

# **VOTE: 156 Uganda Land Commission (ULC)**

---

## **I. VOTE MISSION STATEMENT**

To effectively hold and manage Government Land and property thereon and resolve all historical Land holding injustices.

## **II. STRATEGIC OBJECTIVE**

To strengthen the ULC Legal Frame work  
To maintain or increase stock and quality of Government Land  
To strengthen management and administration of the Land fund  
To improve financial sustainability of the Commission.  
To increase brand visibility and awareness of the Commission  
To improve the Commission s efficiency and transparency in the management of Government Land

## **III. MAJOR ACHIEVEMENTS IN 2023/24**

Uganda Land Commission compensated and acquired 2,823.7 Acres by the end of Quarter two from absentee Landlords both Male and Female from Bunyoro, Buganda, Ankole and Toro Regions.

Uganda Land Commission Collected Uganda Shillings 4.096 billion by the end of Quarter two from Leasehold holders from across the Country in land Fees of Premium and Ground Rent.

Uganda Land Commission processed 546 lease transactions by the end of Quarter two from across the country of which 367 (139 companies, 160 male and 63 female) were approved, 100 deferred and 79 rejected.

Uganda Land Commission processed 4 certificates of title of different Ministries Departments and Agencies.

Uganda Land Commission handled and managed 121 Land court cases from across the Country.

Uganda Land Commission conducted 37 Land Inspections and sensitizations to avert and prevent Land encroachment.

Uganda Land Commission prepared and submitted all the required statutory Reports to the responsible Authorities.

# VOTE: 156 Uganda Land Commission (ULC)

## IV. MEDIUM TERM BUDGET ALLOCATIONS

Table 4.1: Overview of Vote Expenditure (Ushs Billion)

	2023/24		2024/25	MTEF Budget Projections				
	Approved Budget	Spent by End Dec	Budget Estimates	2025/26	2026/27	2027/28	2028/29	
<b>Recurrent</b>	Wage	1.080	0.302	0.677	0.711	0.747	0.784	0.862
	Non-Wage	7.372	2.947	7.386	7.534	8.815	10.137	12.164
<b>Devt.</b>	GoU	18.812	8.084	18.800	19.740	22.701	24.971	29.965
	Ext Fin.	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>GoU Total</b>		<b>27.264</b>	<b>11.333</b>	<b>26.863</b>	<b>27.985</b>	<b>32.262</b>	<b>35.892</b>	<b>42.992</b>
<b>Total GoU+Ext Fin (MTEF)</b>		<b>27.264</b>	<b>11.333</b>	<b>26.863</b>	<b>27.985</b>	<b>32.262</b>	<b>35.892</b>	<b>42.992</b>
Arrears		0.069	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Budget</b>		<b>27.333</b>	<b>11.333</b>	<b>26.863</b>	<b>27.985</b>	<b>32.262</b>	<b>35.892</b>	<b>42.992</b>
<b>Total Vote Budget Excluding Arrears</b>		<b>27.264</b>	<b>11.333</b>	<b>26.863</b>	<b>27.985</b>	<b>32.262</b>	<b>35.892</b>	<b>42.992</b>

# VOTE: 156 Uganda Land Commission (ULC)

Table 4.2: Budget Allocation by Department for Recurrent and Development (Ushs Billion)

<i>Billion Uganda Shillings</i>	Draft Budget Estimates FY 2024/25	
	Recurrent	Development
<b>Programme:06 Natural Resources, Environment, Climate Change, Land And Water Management</b>	<b>8.063</b>	<b>18.800</b>
<b>SubProgramme:02 Land Management</b>	<b>8.063</b>	<b>18.800</b>
<b>Sub SubProgramme:01 General Administration and Support Services</b>	<b>5.825</b>	<b>18.800</b>
001 Finance and Administration	5.513	18.800
003 Planning and Quality Assurance	0.312	0.000
<b>Sub SubProgramme:02 Government Land Administration</b>	<b>2.238</b>	<b>0.000</b>
001 Government Land Management	2.238	0.000
<b>Total for the Vote</b>	<b>8.063</b>	<b>18.800</b>

# VOTE: 156 Uganda Land Commission (ULC)

## V. PERFORMANCE INDICATORS AND PLANNED OUTPUTS

Table 5.1: Performance Indicators

Programme: 06 Natural Resources, Environment, Climate Change, Land And Water Management

SubProgramme: 02 Land Management

Sub SubProgramme: 01 General Administration and Support Services

Department: 001 Finance and Administration

Budget Output: 000001 Audit and Risk Management

PIAP Output: Internal Audit Strengthened

Programme Intervention: 060710 Strengthen the capacity of land management institutions in executing their mandate geared towards securing land rights.

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
No. of audit reports produced	Number	2019	25	05	2	05

Budget Output: 000004 Finance and Accounting

PIAP Output: Finance and Administration Managed

Programme Intervention: 060710 Strengthen the capacity of land management institutions in executing their mandate geared towards securing land rights.

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
No. of financial reports prepared and submitted	Number	2019	25	05	2	05

Budget Output: 000005 Human Resource Management

PIAP Output: Staff Salaries and related benefits paid

Programme Intervention: 060710 Strengthen the capacity of land management institutions in executing their mandate geared towards securing land rights.

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
All staff salary and related benefits paid	Text	2019	All staff salaries paid.	All staff salary and related benefits paid	All staff salaries and related benefits paid	All staff salaries and related benefits paid by the 28th monthly.

**VOTE: 156 Uganda Land Commission (ULC)****Sub SubProgramme: 01 General Administration and Support Services****Department: 001 Finance and Administration****Budget Output: 000007 Procurement and disposal services****PIAP Output: Procurement and disposal services provided****Programme Intervention: 060710 Strengthen the capacity of land management institutions in executing their mandate geared towards securing land rights.**

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
No. of contracts committee meetings conducted	Number	2019	40	08	06	12

**Budget Output: 000008 Records Management****PIAP Output: Records Management coordinated****Programme Intervention: 060710 Strengthen the capacity of land management institutions in executing their mandate geared towards securing land rights.**

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
% of mails received, processed and dispatched	Percentage	2019	0%	50%	45%	100%

**Budget Output: 000010 Leadership and Management****PIAP Output: Board Meeting Held****Programme Intervention: 060710 Strengthen the capacity of land management institutions in executing their mandate geared towards securing land rights.**

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
No. of Board meeting held	Number	2019	60	36	8	12

**Budget Output: 000013 HIV/AIDS Mainstreaming****PIAP Output: Cross cutting issues mainstreamed****Programme Intervention: 060710 Strengthen the capacity of land management institutions in executing their mandate geared towards securing land rights.**

**VOTE: 156 Uganda Land Commission (ULC)****Sub SubProgramme: 01 General Administration and Support Services****Department: 001 Finance and Administration****Budget Output: 000013 HIV/AIDS Mainstreaming****PIAP Output: Cross cutting issues mainstreamed**

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
No. of cross cutting issues coordinated	Number	2019	05	1	1	01

**Department: 003 Planning and Quality Assurance****Budget Output: 000006 Planning and Budgeting services****PIAP Output: Planning and budgeting reporting undertaken****Programme Intervention: 060710 Strengthen the capacity of land management institutions in executing their mandate geared towards securing land rights.**

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
BFP prepared by 15th November	Number	2019	05	01	01	01
MPS prepared by 15th of March	Number	2019	05	01	0	01
No. of Reports on planning, budgeting and performance produced and submitted	Number	2019	25	04	02	05

**Project: 1633 Retooling of Uganda Land Commission****Budget Output: 000003 Facilities and Equipment Management****PIAP Output: General administrative support services enhanced****Programme Intervention: 060710 Strengthen the capacity of land management institutions in executing their mandate geared towards securing land rights.**

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
No. of office equipment procured	Number	2019	250	6	1	7

**Budget Output: 140044 Land fund services****PIAP Output: Land fund Capitalized and accessed by bona fide and lawful occupants****Programme Intervention: 060702 Capitalize the Land Fund to ensure access to land by lawful and bona fide occupants.**

**VOTE: 156 Uganda Land Commission (ULC)****Sub SubProgramme: 01 General Administration and Support Services****Project: 1633 Retooling of Uganda Land Commission****Budget Output: 140044 Land fund services****PIAP Output: Land fund Capitalized and accessed by bona fide and lawful occupants**

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
Hectares of land purchased	Number	2019	16334.34	3694	1129.48	3740
No. of parcels of land sub divided and surveyed	Number	2019	1295	5000	0	5000
No. of sensitization programs conducted	Number	2019	30	08	1	08
No. of titles processed for bonafide occupants (000)	Number	2019	1295	5000	0	5000

**Sub SubProgramme: 02 Government Land Administration****Department: 001 Government Land Management****Budget Output: 000039 Policies, Regulations and Standards****PIAP Output: Land Laws, Policies, Regulations, standards and guidelines formulated and reviewed****Programme Intervention: 06071 Undertake a comprehensive inventory of Government land.**

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
No. of land laws, guidelines and regulations formulated and reviewed	Number	2019	01	01	0	01

**Budget Output: 000089 Climate Change Mitigation****PIAP Output: Conserved and degraded wetlands demarcated and gazette.****Programme Intervention: 060101 Improve coordination, planning, regulation and monitoring of water resources at catchment level**

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
Km of wetland boundaries demarcated	Number	2019	0	02	0	2

**VOTE: 156 Uganda Land Commission (ULC)****Sub SubProgramme: 02 Government Land Administration****Department: 001 Government Land Management****Budget Output: 140005 Government Land Inventory****PIAP Output: A Comprehensive and up to date government land inventory undertaken****Programme Intervention: 06071 Undertake a comprehensive inventory of Government land.**

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
% of government land titled	Percentage	2019	4.4%	7.7%	0.01%	32.6%
No. of inspection reports produced	Number	2019	50	10	10	4
No. of lease transactions processed	Number	2019	1000	200	141	800

**Budget Output: 140006 Leasing of Government land****PIAP Output: Tenure security for all stakeholders including women enhanced****Programme Intervention: 060709 Promote tenure security including women's access to land.**

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
Non. Tax revenue generated	Number	2019	14.04Bn	01	0.8192	7

**Budget Output: 140035 Land Information Management****PIAP Output: A Comprehensive and up to date government land inventory undertaken****Programme Intervention: 06071 Undertake a comprehensive inventory of Government land.**

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
No. of court cases managed	Number	2019	100	80	122	120
No. of inspection reports produced	Number	2019	50	30	39	8



---

# **VOTE: 156 Uganda Land Commission (ULC)**

---

## **VI. VOTE NARRATIVE**

### **Vote Challenges**

Gaps in the current legal framework- absence of the ULC enabling Law which has made Government not to recognize it as a statutory body and therefore, it has no statutory budget among others.

Uganda Land Commission is grappling with court cases awards amounting to about 500Bn, which have constrained implementation of the workplan. These have at times lead to garnishee of our accounts.

The annual Budget provision of Uganda Land Commission is inadequate and hence affecting the implementation of its mandate and targets set out in its strategic plan.

Absence of up-to-date Inventory of Government Land, thereby making it difficult to stop the encroachment on government Land.

Under staffing, only 49% of the approved staff structure is filled and therefore makes implementation of some activities difficult.

### **Plans to improve Vote Performance**

Ministry of Lands, Housing and Urban Development and Uganda Land Commission have secured funding from the Intergovernmental Authority on Development (IGAD) for completion of the ULC Bill.

A roadmap for completion of the bill has been developed, the ULC Bill secretariate and working group have been constituted and consultative meetings are currently ongoing. The bill is expected to be in Parliament before the close of FY 2023/24.

ULC will continue to lobby and request the Ministry of Finance, Planning and Economic Development to prioritize allocation for court cases awards.

The Commission intends to develop and operationalize a resource mobilization strategy that will further increase the NTR and fully operationalize the Land Fund.

Computerization of Government Land Records; the Commission through coordination with other MDAs Intends to identify, survey, title government Land and update government land records.

In the meantime, the Commission will ensure optimum recruitment, placement and deployment so as to fill the approved staff structure.

## **VII. Off Budget Support and NTR Projections**

### **Table 7.1: Off Budget Support by Project and Department**

N/A

**VOTE:** 156 Uganda Land Commission (ULC)

---

**VOTE: 156 Uganda Land Commission (ULC)****Table 7.2: NTR Projections(Uganda Shillings Billions)**

Revenue Code	Revenue Name	FY2023/24	Projection FY2024/25
113101	Land Fees	5.000	7.000
<b>Total</b>		<b>5.000</b>	<b>7.000</b>

# VOTE: 156 Uganda Land Commission (ULC)

## VIII. VOTE CROSS CUTTING POLICY AND OTHER BUDGETARY ISSUES

Table 8.1: Cross- Cutting Policy Issues

### i) Gender and Equity

<b>OBJECTIVE</b>	To provide Gender sensitive services to all clients of Uganda Land Commission
<b>Issue of Concern</b>	Lack of Gender specific guidelines in the administrative guidelines of the Commission activities
<b>Planned Interventions</b>	Carry out comprehensive review of administrative documents of the Commission to ensure gender responsive implementation of activities.
<b>Budget Allocation (Billion)</b>	0.030
<b>Performance Indicators</b>	Reports on guidelines/documents reviewed

### ii) HIV/AIDS

<b>OBJECTIVE</b>	To create awareness among staff and stakeholders on HIV/AIDS
<b>Issue of Concern</b>	Low awareness among staff on prevalence levels of HIV/AIDS.
<b>Planned Interventions</b>	To conduct HIV/AIDS related training and Sensitization to all staff.
<b>Budget Allocation (Billion)</b>	0.030
<b>Performance Indicators</b>	Report on HIV/AIDS related training and Sensitization.

### iii) Environment

<b>OBJECTIVE</b>	To protect all sensitive ecological systems in areas where Land fund activities are implemented.
<b>Issue of Concern</b>	Encroachment on sensitive ecological systems like swamps and forests
<b>Planned Interventions</b>	To subdivide and title 2 kilometers of Wetlands and other ecologically sensitive areas.
<b>Budget Allocation (Billion)</b>	0.050
<b>Performance Indicators</b>	2 kilometers of Wetlands and other ecologically sensitive areas subdivided and titled for protection.

### iv) Covid

<b>OBJECTIVE</b>	To implement SOPs guidelines on Covid'19 as communicated by the Ministry of Health
<b>Issue of Concern</b>	Spread of Covid'19 among employees and clients of the Commission
<b>Planned Interventions</b>	To implement and Review COVID19 standard Operating Procedures, to ensure compliance and adherence.
<b>Budget Allocation (Billion)</b>	0.050

# **VOTE:** 156 Uganda Land Commission (ULC)

---

---

**Performance Indicators**

Report on COVID19 standard Operating Procedures implementation

---

# VOTE: 156 Uganda Land Commission (ULC)

## IX. PERSONNEL INFORMATION

**Table 9.1: Staff Establishment Analysis**

Title	Salary Scale	Number of Approved Positions	Number of filled Positions
Accountant	U4	1	1
Assist. Records officer	U5	1	1
Assistant Accountant	U6	2	2
Chairperson	SP2 - SPEC OFF - 3 -	1	1
Communication Officer.	U4	1	1
Driver	U8	5	5
Economist.	U4	1	1
Finance Officer	U4	1	1
Human Resource Officer	U4	1	1
Internal Auditor	U4	1	1
IT officer	U4	1	1
Land Officer	U4	2	2
Office Attendant	U8	4	4
Personnel Secretary	U4	1	1
Principal Finance Officer	U3	1	1
Principal Human Resource Officer	U2	1	1
Principal Land Officer	U3	2	1
Procurement Officer	U4	1	1
Receptionist	U7	1	1
Records Officer	U4	1	1
Secretary	U1 - SESC - 5 - 1	1	0
Senior Accountant	U3	1	1
Senior Assistant Secretary.	U3	1	1
Senior Finance Officer	U3	1	0
Senior Internal Auditor	U3	1	1
Senior Land Officer	U3	2	1
Senior Personal Secretary	U3	3	2
Senior Records Officer.	U3	1	1
Stenographer	U5	2	2
Under Secretary	USE	1	1

**VOTE: 156 Uganda Land Commission (ULC)****Table 9.2: Staff Recruitment Plan**

Post Title	Salary Scale	No. Of Approved Posts	No. Of Filled Posts	No. Of Vacant Posts	No. Of Posts Cleared for Filling FY2024/25	Gross Salary Per Month (UGX)	Total Annual Salary (UGX)
Principal Land Officer	U3	2	1	1	1	4,500,000	54,000,000
Secretary	U1 - SESC - 5 - 1	1	0	1	1	2,370,402	28,444,824
Senior Finance Officer	U3	1	0	1	1	976,805	11,721,660
Senior Land Officer	U3	2	1	1	1	4,250,000	51,000,000
Senior Personal Secretary	U3	3	2	1	1	933,461	11,201,532
<b>Total</b>					<b>5</b>	<b>13,030,668</b>	<b>156,368,016</b>