

VOTE: 156 Uganda Land Commission (ULC)

Table V1: Overview of Vote Expenditure (Ushs Billion)

				MTEF Budget Projections			
		2024/25 Approved Budget	2025/26 Approved Estimates	2026/27	2027/28	2028/29	2029/30
Recurrent	Wage	0.677	1.091	0.000	0.000	0.000	0.000
	Non-Wage	6.765	16.936	0.000	0.000	0.000	0.000
Dev't.	GoU	16.920	26.920	0.000	0.000	0.000	0.000
	Ext Fin.	0.000	0.000	0.000	0.000	0.000	0.000
GoU Total		24.362	44.947	0.000	0.000	0.000	0.000
Total GoU+Ext Fin (MTEF)		24.362	44.947	0.000	0.000	0.000	0.000
Arrears		0.000	60.000	0.000	0.000	0.000	0.000
Total Budget		24.362	104.947	0.000	0.000	0.000	0.000
Total Vote Budget Excluding Arrears		24.362	44.947	0.000	0.000	0.000	0.000

Table V2: Summary of Vote Estimates by Sub-SubProgramme, Department and Project

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VOTE: 156 Uganda Land Commission (ULC)

Table V3: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	4,375,238	0	4,375,238	7,263,791	0	7,263,791
212 Social Contributions	52,400	0	52,400	54,400	0	54,400
221 General Use of goods and services	2,425,654	0	2,425,654	5,486,234	0	5,486,234
222 Communications	62,000	0	62,000	56,000	0	56,000
223 Utility and Property Expenses	886,000	0	886,000	914,000	0	914,000
224 Supplies and Services	50,000	0	50,000	50,000	0	50,000
225 Professional Services	1,145,000	0	1,145,000	3,417,000	0	3,417,000
227 Travel and Transport	1,394,402	0	1,394,402	2,800,400	0	2,800,400
228 Maintenance	312,373	0	312,373	1,120,778	0	1,120,778
273 Employment-related social benefits	289,257	0	289,257	363,982	0	363,982
282 Current transfers not elsewhere classified	0	0	0	50,000	0	50,000
312 Acquisition of Produced Assets	288,000	0	288,000	716,000	0	716,000
313 Major Repairs, Overhaul and Improvement to Produced Assets	0	0	0	34,000	0	34,000
342 Acquisition of Non - Produced Assets	13,082,000	0	13,082,000	22,620,000	0	22,620,000
352 Financial Assets	0	0	0	60,000,000	0	60,000,000
Grand Total Vote 156	24,362,324	0	24,362,324	104,946,586	0	104,946,586
Total Excluding Arrears	24,362,324	0	24,362,324	44,946,586	0	44,946,586

VOTE: 156 Uganda Land Commission (ULC)

Table V4: Summary Vote Estimates by Item

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Items	GoU	External Fin.	Total	GoU	External Fin.	Total
211101 General Staff Salaries	677,273	0	677,273	1,090,791	0	1,090,791
211104 Employee Gratuity	82,966	0	82,966	0	0	0
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	2,285,000	0	2,285,000	5,003,000	0	5,003,000
211107 Boards, Committees and Council Allowances	1,330,000	0	1,330,000	1,170,000	0	1,170,000
212102 Medical expenses (Employees)	40,400	0	40,400	42,400	0	42,400
212103 Incapacity benefits (Employees)	12,000	0	12,000	12,000	0	12,000
221001 Advertising and Public Relations	66,000	0	66,000	233,100	0	233,100
221002 Workshops, Meetings and Seminars	808,000	0	808,000	1,162,000	0	1,162,000
221003 Staff Training	250,000	0	250,000	1,080,000	0	1,080,000
221007 Books, Periodicals & Newspapers	8,640	0	8,640	116,800	0	116,800
221008 Information and Communication Technology Supplies.	102,400	0	102,400	1,160,400	0	1,160,400
221009 Welfare and Entertainment	636,114	0	636,114	668,934	0	668,934
221010 Special Meals and Drinks	0	0	0	3,000	0	3,000
221011 Printing, Stationery, Photocopying and Binding	241,500	0	241,500	598,000	0	598,000
221012 Small Office Equipment	8,000	0	8,000	308,000	0	308,000
221016 Systems Recurrent costs	75,000	0	75,000	88,000	0	88,000
221017 Membership dues and Subscription fees.	30,000	0	30,000	30,000	0	30,000
221020 Litigation and related expenses	200,000	0	200,000	38,000	0	38,000
222001 Information and Communication Technology Services.	56,000	0	56,000	50,000	0	50,000
222002 Postage and Courier	6,000	0	6,000	6,000	0	6,000
223001 Property Management Expenses	18,000	0	18,000	30,000	0	30,000
223003 Rent-Produced Assets-to private entities	774,000	0	774,000	774,000	0	774,000
223004 Guard and Security services	70,000	0	70,000	80,000	0	80,000
223005 Electricity	24,000	0	24,000	30,000	0	30,000
224010 Protective Gear	50,000	0	50,000	50,000	0	50,000
225101 Consultancy Services	1,145,000	0	1,145,000	2,417,000	0	2,417,000
225201 Consultancy Services-Capital	0	0	0	1,000,000	0	1,000,000
227001 Travel inland	702,400	0	702,400	1,090,000	0	1,090,000
227004 Fuel, Lubricants and Oils	692,002	0	692,002	1,710,400	0	1,710,400

VOTE: 156    Uganda Land Commission (ULC)

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Items	GoU	External Fin.	Total	GoU	External Fin.	Total
228002 Maintenance-Transport Equipment	312,373	0	312,373	1,120,778	0	1,120,778
273104 Pension	179,257	0	179,257	179,257	0	179,257
273105 Gratuity	110,000	0	110,000	184,726	0	184,726
282105 Court Awards	0	0	0	50,000	0	50,000
312212 Light Vehicles - Acquisition	0	0	0	416,000	0	416,000
312231 Office Equipment - Acquisition	150,000	0	150,000	0	0	0
312299 Other Machinery and Equipment- Acquisition	0	0	0	50,000	0	50,000
312423 Computer Software - Acquisition	138,000	0	138,000	0	0	0
312424 Computer databases - Acquisition	0	0	0	250,000	0	250,000
313212 Light Vehicles - Improvement	0	0	0	34,000	0	34,000
342111 Land - Acquisition	13,082,000	0	13,082,000	22,620,000	0	22,620,000
352899 Other Domestic Arrears Budgeting	0	0	0	60,000,000	0	60,000,000
Grand Total Vote 156	24,362,324	0	24,362,324	104,946,586	0	104,946,586
Total Excluding Arrears	24,362,324	0	24,362,324	44,946,586	0	44,946,586

VOTE: 156 Uganda Land Commission (ULC)

Table V5: Detailed Estimates by Sub-SubProgramme, Department, Project, Output and Item

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 06 Natural Resources, Environment, Climate Change, Land And Water Management						
SubProgramme 02 Land Management						
Sub-SubProgramme 01 General Administration and Support Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Budget Output 000001 Audit and Risk Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	50,000	50,000	0	0	0
Total Cost of Budget Output 000001	0	50,000	50,000	0	0	0
Budget Output 000004 Finance and Accounting						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	20,000	20,000	0	0	0
221001 Advertising and Public Relations	0	66,000	66,000	0	0	0
221007 Books, Periodicals & Newspapers	0	8,640	8,640	0	0	0
221008 Information and Communication Technology Supplies.	0	78,000	78,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	85,500	85,500	0	0	0
221012 Small Office Equipment	0	8,000	8,000	0	0	0
221016 Systems Recurrent costs	0	20,000	20,000	0	0	0
221017 Membership dues and Subscription fees.	0	30,000	30,000	0	0	0
222001 Information and Communication Technology Services.	0	36,000	36,000	0	0	0
223001 Property Management Expenses	0	18,000	18,000	0	0	0
223003 Rent-Produced Assets-to private entities	0	774,000	774,000	0	0	0
223004 Guard and Security services	0	70,000	70,000	0	0	0
223005 Electricity	0	24,000	24,000	0	0	0
225101 Consultancy Services	0	35,000	35,000	0	0	0
227001 Travel inland	0	34,000	34,000	0	0	0
227004 Fuel, Lubricants and Oils	0	160,002	160,002	0	0	0
228002 Maintenance-Transport Equipment	0	61,998	61,998	0	0	0
Total Cost of Budget Output 000004	0	1,529,140	1,529,140	0	0	0
Budget Output 000005 Human Resource Management						
211101 General Staff Salaries	677,273	0	677,273	0	0	0
211104 Employee Gratuity	0	82,966	82,966	0	0	0
212102 Medical expenses (Employees)	0	38,000	38,000	0	0	0
212103 Incapacity benefits (Employees)	0	12,000	12,000	0	0	0
221003 Staff Training	0	250,000	250,000	0	0	0
221009 Welfare and Entertainment	0	107,114	107,114	0	0	0

VOTE: 156 Uganda Land Commission (ULC)

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 06 Natural Resources, Environment, Climate Change, Land And Water Management						
SubProgramme 02 Land Management						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Budget Output 000005 Human Resource Management						
221016 Systems Recurrent costs	0	25,000	25,000	0	0	0
273104 Pension	0	179,257	179,257	0	0	0
273105 Gratuity	0	110,000	110,000	0	0	0
Total Cost of Budget Output 000005	677,273	804,336	1,481,609	0	0	0
Budget Output 000007 Procurement and disposal services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	50,000	50,000	0	0	0
Total Cost of Budget Output 000007	0	50,000	50,000	0	0	0
Budget Output 000008 Records Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	50,000	50,000	0	0	0
222002 Postage and Courier	0	2,000	2,000	0	0	0
Total Cost of Budget Output 000008	0	52,000	52,000	0	0	0
Budget Output 000010 Leadership and Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,050,000	1,050,000	0	0	0
211107 Boards, Committees and Council Allowances	0	930,000	930,000	0	0	0
212102 Medical expenses (Employees)	0	2,400	2,400	0	0	0
221002 Workshops, Meetings and Seminars	0	113,000	113,000	0	0	0
221008 Information and Communication Technology Supplies.	0	14,400	14,400	0	0	0
221009 Welfare and Entertainment	0	24,000	24,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	6,000	6,000	0	0	0
222001 Information and Communication Technology Services.	0	10,000	10,000	0	0	0
222002 Postage and Courier	0	4,000	4,000	0	0	0
227001 Travel inland	0	56,000	56,000	0	0	0
227004 Fuel, Lubricants and Oils	0	32,000	32,000	0	0	0
228002 Maintenance-Transport Equipment	0	32,000	32,000	0	0	0
Total Cost of Budget Output 000010	0	2,273,800	2,273,800	0	0	0
Budget Output 000013 HIV/AIDS Mainstreaming						
221002 Workshops, Meetings and Seminars	0	30,000	30,000	0	0	0
Total Cost of Budget Output 000013	0	30,000	30,000	0	0	0
Total Cost for Department 001	677,273	4,789,276	5,466,549	0	0	0
Total Excluding Arrears	677,273	4,789,276	5,466,549	0	0	0

VOTE: 156 Uganda Land Commission (ULC)

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 06 Natural Resources, Environment, Climate Change, Land And Water Management						
SubProgramme 02 Land Management						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Planning and Quality Assurance						
Budget Output 000006 Planning and Budgeting services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	120,000	120,000	0	0	0
221009 Welfare and Entertainment	0	5,000	5,000	0	0	0
221016 Systems Recurrent costs	0	30,000	30,000	0	0	0
225101 Consultancy Services	0	100,000	100,000	0	0	0
227001 Travel inland	0	22,400	22,400	0	0	0
227004 Fuel, Lubricants and Oils	0	40,000	40,000	0	0	0
Total Cost of Budget Output 000006	0	317,400	317,400	0	0	0
Total Cost for Department 003	0	317,400	317,400	0	0	0
Total Excluding Arrears	0	317,400	317,400	0	0	0
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1633 Retooling of Uganda Land Commission						
Budget Output 000003 Facilities and Equipment Management						
312231 Office Equipment - Acquisition	150,000	0	150,000	0	0	0
312423 Computer Software - Acquisition	138,000	0	138,000	0	0	0
Total Cost of Budget Output 000003	288,000	0	288,000	0	0	0
Budget Output 140044 Land fund services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	600,000	0	600,000	0	0	0
211107 Boards, Committees and Council Allowances	400,000	0	400,000	0	0	0
221002 Workshops, Meetings and Seminars	400,000	0	400,000	0	0	0
221009 Welfare and Entertainment	400,000	0	400,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	60,000	0	60,000	0	0	0
224010 Protective Gear	50,000	0	50,000	0	0	0
225101 Consultancy Services	800,000	0	800,000	0	0	0
227001 Travel inland	340,000	0	340,000	0	0	0
227004 Fuel, Lubricants and Oils	300,000	0	300,000	0	0	0
228002 Maintenance-Transport Equipment	200,000	0	200,000	0	0	0
342111 Land - Acquisition	13,082,000	0	13,082,000	0	0	0
Total Cost of Budget Output 140044	16,632,000	0	16,632,000	0	0	0
Total Cost for Project 1633	16,920,000	0	16,920,000	0	0	0
Total Excluding Arrears	16,920,000	0	16,920,000	0	0	0
Total for Sub-SubProgramme 01	22,703,949	0	22,703,949	0	0	0

VOTE: 156 Uganda Land Commission (ULC)

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 06 Natural Resources, Environment, Climate Change, Land And Water Management						
SubProgramme 02 Land Management						
Total Excluding Arrears	22,703,949	0	22,703,949	0	0	0
Sub-SubProgramme 02 Government Land Administration						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Government Land Management						
Budget Output 000039 Policies, Regulations and Standards						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	25,000	25,000	0	0	0
221002 Workshops, Meetings and Seminars	0	25,000	25,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	50,000	50,000	0	0	0
Total Cost of Budget Output 000039	0	100,000	100,000	0	0	0
Budget Output 000089 Climate Change Mitigation						
227001 Travel inland	0	50,000	50,000	0	0	0
Total Cost of Budget Output 000089	0	50,000	50,000	0	0	0
Budget Output 140005 Government Land Inventory						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	60,000	60,000	0	0	0
221002 Workshops, Meetings and Seminars	0	60,000	60,000	0	0	0
221009 Welfare and Entertainment	0	10,000	10,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	10,000	10,000	0	0	0
222001 Information and Communication Technology Services.	0	10,000	10,000	0	0	0
227001 Travel inland	0	40,000	40,000	0	0	0
228002 Maintenance-Transport Equipment	0	18,375	18,375	0	0	0
Total Cost of Budget Output 140005	0	208,375	208,375	0	0	0
Budget Output 140006 Leasing of Government land						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	60,000	60,000	0	0	0
221002 Workshops, Meetings and Seminars	0	60,000	60,000	0	0	0
221008 Information and Communication Technology Supplies.	0	10,000	10,000	0	0	0
221009 Welfare and Entertainment	0	10,000	10,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	10,000	10,000	0	0	0
227001 Travel inland	0	60,000	60,000	0	0	0
227004 Fuel, Lubricants and Oils	0	60,000	60,000	0	0	0
Total Cost of Budget Output 140006	0	270,000	270,000	0	0	0



VOTE: 156 Uganda Land Commission (ULC)

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 06 Natural Resources, Environment, Climate Change, Land And Water Management						
SubProgramme 02 Land Management						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Government Land Management						
Budget Output 140035 Land Information Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	200,000	200,000	0	0	0
221002 Workshops, Meetings and Seminars	0	120,000	120,000	0	0	0
221009 Welfare and Entertainment	0	80,000	80,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	20,000	20,000	0	0	0
221020 Litigation and related expenses	0	200,000	200,000	0	0	0
225101 Consultancy Services	0	210,000	210,000	0	0	0
227001 Travel inland	0	100,000	100,000	0	0	0
227004 Fuel, Lubricants and Oils	0	100,000	100,000	0	0	0
Total Cost of Budget Output 140035	0	1,030,000	1,030,000	0	0	0
Total Cost for Department 001	0	1,658,375	1,658,375	0	0	0
Total Excluding Arrears	0	1,658,375	1,658,375	0	0	0
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Sub-SubProgramme 02	1,658,375	0	1,658,375	0	0	0
Total Excluding Arrears	1,658,375	0	1,658,375	0	0	0
Programme 10 Sustainable Urbanisation And Housing						
SubProgramme 00 Unspecified						
Sub-SubProgramme 01 General Administration and Support Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Budget Output 000001 Audit and Risk Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	130,000	130,000
227004 Fuel, Lubricants and Oils	0	0	0	0	20,000	20,000
Total Cost of Budget Output 000001	0	0	0	0	150,000	150,000
Budget Output 000004 Finance and Accounting						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	60,000	60,000
221001 Advertising and Public Relations	0	0	0	0	53,100	53,100
221003 Staff Training	0	0	0	0	50,000	50,000
221007 Books, Periodicals & Newspapers	0	0	0	0	16,800	16,800
221008 Information and Communication Technology Supplies.	0	0	0	0	76,000	76,000

VOTE: 156 Uganda Land Commission (ULC)

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 10 Sustainable Urbanisation And Housing						
SubProgramme 00 Unspecified						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Budget Output 000004 Finance and Accounting						
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	72,000	72,000
221012 Small Office Equipment	0	0	0	0	8,000	8,000
221016 Systems Recurrent costs	0	0	0	0	20,000	20,000
221017 Membership dues and Subscription fees.	0	0	0	0	30,000	30,000
222001 Information and Communication Technology Services.	0	0	0	0	30,000	30,000
223001 Property Management Expenses	0	0	0	0	30,000	30,000
223003 Rent-Produced Assets-to private entities	0	0	0	0	774,000	774,000
223004 Guard and Security services	0	0	0	0	80,000	80,000
223005 Electricity	0	0	0	0	30,000	30,000
225101 Consultancy Services	0	0	0	0	35,000	35,000
227001 Travel inland	0	0	0	0	14,000	14,000
227004 Fuel, Lubricants and Oils	0	0	0	0	210,000	210,000
228002 Maintenance-Transport Equipment	0	0	0	0	70,403	70,403
273104 Pension	0	0	0	0	179,257	179,257
273105 Gratuity	0	0	0	0	184,726	184,726
352899 Other Domestic Arrears Budgeting	0	0	0	0	60,000,000	60,000,000
Total Cost of Budget Output 000004	0	0	0	0	62,023,285	62,023,285
Budget Output 000005 Human Resource Management						
211101 General Staff Salaries	0	0	0	1,090,791	0	1,090,791
212102 Medical expenses (Employees)	0	0	0	0	38,000	38,000
212103 Incapacity benefits (Employees)	0	0	0	0	12,000	12,000
221002 Workshops, Meetings and Seminars	0	0	0	0	100,000	100,000
221003 Staff Training	0	0	0	0	580,000	580,000
221009 Welfare and Entertainment	0	0	0	0	139,934	139,934
221016 Systems Recurrent costs	0	0	0	0	20,000	20,000
227001 Travel inland	0	0	0	0	200,000	200,000
227004 Fuel, Lubricants and Oils	0	0	0	0	24,000	24,000
Total Cost of Budget Output 000005	0	0	0	1,090,791	1,113,934	2,204,725
Budget Output 000007 Procurement and Disposal Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	50,000	50,000
Total Cost of Budget Output 000007	0	0	0	0	50,000	50,000

VOTE: 156 Uganda Land Commission (ULC)

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 10 Sustainable Urbanisation And Housing						
SubProgramme 00 Unspecified						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Budget Output 000008 Records Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	50,000	50,000
221003 Staff Training	0	0	0	0	50,000	50,000
222002 Postage and Courier	0	0	0	0	2,000	2,000
Total Cost of Budget Output 000008	0	0	0	0	102,000	102,000
Budget Output 000010 Leadership and Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	1,100,000	1,100,000
211107 Boards, Committees and Council Allowances	0	0	0	0	770,000	770,000
212102 Medical expenses (Employees)	0	0	0	0	2,400	2,400
221002 Workshops, Meetings and Seminars	0	0	0	0	60,000	60,000
221003 Staff Training	0	0	0	0	100,000	100,000
221008 Information and Communication Technology Supplies.	0	0	0	0	14,400	14,400
221009 Welfare and Entertainment	0	0	0	0	24,000	24,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	6,000	6,000
222001 Information and Communication Technology Services.	0	0	0	0	10,000	10,000
222002 Postage and Courier	0	0	0	0	4,000	4,000
227001 Travel inland	0	0	0	0	56,000	56,000
227004 Fuel, Lubricants and Oils	0	0	0	0	32,000	32,000
228002 Maintenance-Transport Equipment	0	0	0	0	32,000	32,000
Total Cost of Budget Output 000010	0	0	0	0	2,210,800	2,210,800
Budget Output 000011 Communication and Public Relations						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	15,000	15,000
221001 Advertising and Public Relations	0	0	0	0	180,000	180,000
221002 Workshops, Meetings and Seminars	0	0	0	0	25,000	25,000
221007 Books, Periodicals & Newspapers	0	0	0	0	100,000	100,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	20,000	20,000
Total Cost of Budget Output 000011	0	0	0	0	340,000	340,000
Budget Output 000013 HIV/AIDS Mainstreaming						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	13,000	13,000
212102 Medical expenses (Employees)	0	0	0	0	2,000	2,000

VOTE: 156 Uganda Land Commission (ULC)

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 10 Sustainable Urbanisation And Housing						
SubProgramme 00 Unspecified						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Budget Output 000013 HIV/AIDS Mainstreaming						
221002 Workshops, Meetings and Seminars	0	0	0	0	12,000	12,000
221010 Special Meals and Drinks	0	0	0	0	3,000	3,000
Total Cost of Budget Output 000013	0	0	0	0	30,000	30,000
Total Cost for Department 001	0	0	0	1,090,791	66,020,020	67,110,811
Total Excluding Arrears	0	0	0	1,090,791	6,020,020	7,110,811
Department 003 Planning and Quality Assurance						
Budget Output 000006 Planning and Budgeting services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	150,000	150,000
221003 Staff Training	0	0	0	0	90,000	90,000
221009 Welfare and Entertainment	0	0	0	0	5,000	5,000
221016 Systems Recurrent costs	0	0	0	0	48,000	48,000
225101 Consultancy Services	0	0	0	0	117,000	117,000
Total Cost of Budget Output 000006	0	0	0	0	410,000	410,000
Budget Output 000015 Monitoring and Evaluation						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	80,000	80,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	20,000	20,000
227001 Travel inland	0	0	0	0	50,000	50,000
227004 Fuel, Lubricants and Oils	0	0	0	0	112,400	112,400
Total Cost of Budget Output 000015	0	0	0	0	262,400	262,400
Total Cost for Department 003	0	0	0	0	672,400	672,400
Total Excluding Arrears	0	0	0	0	672,400	672,400
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1924 Institutional Development of Uganda Land Commission						
Budget Output 000003 Facilities and Equipment Management						
312212 Light Vehicles - Acquisition	0	0	0	416,000	0	416,000
312299 Other Machinery and Equipment- Acquisition	0	0	0	50,000	0	50,000
312424 Computer databases - Acquisition	0	0	0	250,000	0	250,000
313212 Light Vehicles - Improvement	0	0	0	34,000	0	34,000
Total Cost of Budget Output 000003	0	0	0	750,000	0	750,000
Budget Output 140044 Land Fund Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	600,000	0	600,000

VOTE: 156 Uganda Land Commission (ULC)

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 10 Sustainable Urbanisation And Housing						
SubProgramme 00 Unspecified						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1924 Institutional Development of Uganda Land Commission						
Budget Output 140044 Land Fund Services						
211107 Boards, Committees and Council Allowances	0	0	0	400,000	0	400,000
221002 Workshops, Meetings and Seminars	0	0	0	400,000	0	400,000
221009 Welfare and Entertainment	0	0	0	400,000	0	400,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	60,000	0	60,000
224010 Protective Gear	0	0	0	50,000	0	50,000
225101 Consultancy Services	0	0	0	800,000	0	800,000
227001 Travel inland	0	0	0	340,000	0	340,000
227004 Fuel, Lubricants and Oils	0	0	0	300,000	0	300,000
228002 Maintenance-Transport Equipment	0	0	0	200,000	0	200,000
342111 Land - Acquisition	0	0	0	22,620,000	0	22,620,000
Total Cost of Budget Output 140044	0	0	0	26,170,000	0	26,170,000
Total Cost for Project 1924	0	0	0	26,920,000	0	26,920,000
Total Excluding Arrears	0	0	0	26,920,000	0	26,920,000
Total for Sub-SubProgramme 01	0	0	0	94,703,211	0	94,703,211
Total Excluding Arrears	0	0	0	34,703,211	0	34,703,211
Sub-SubProgramme 02 Government Land Administration						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Government Land Management						
Budget Output 000012 Legal and Advisory Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	150,000	150,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	30,000	30,000
221020 Litigation and related expenses	0	0	0	0	38,000	38,000
227001 Travel inland	0	0	0	0	80,000	80,000
227004 Fuel, Lubricants and Oils	0	0	0	0	52,000	52,000
282105 Court Awards	0	0	0	0	50,000	50,000
Total Cost of Budget Output 000012	0	0	0	0	400,000	400,000
Budget Output 000039 Policies, Regulations and Standards						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	25,000	25,000
221002 Workshops, Meetings and Seminars	0	0	0	0	25,000	25,000

VOTE: 156 Uganda Land Commission (ULC)

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 10 Sustainable Urbanisation And Housing						
SubProgramme 00 Unspecified						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Government Land Management						
Budget Output 000039 Policies, Regulations and Standards						
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	50,000	50,000
Total Cost of Budget Output 000039	0	0	0	0	100,000	100,000
Budget Output 000089 Climate Change Mitigation						
227001 Travel inland	0	0	0	0	50,000	50,000
Total Cost of Budget Output 000089	0	0	0	0	50,000	50,000
Budget Output 140005 Government Land Inventory						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	2,060,000	2,060,000
221002 Workshops, Meetings and Seminars	0	0	0	0	60,000	60,000
221003 Staff Training	0	0	0	0	50,000	50,000
221008 Information and Communication Technology Supplies.	0	0	0	0	150,000	150,000
221009 Welfare and Entertainment	0	0	0	0	10,000	10,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	310,000	310,000
221012 Small Office Equipment	0	0	0	0	300,000	300,000
222001 Information and Communication Technology Services.	0	0	0	0	10,000	10,000
225101 Consultancy Services	0	0	0	0	1,000,000	1,000,000
225201 Consultancy Services-Capital	0	0	0	0	1,000,000	1,000,000
227001 Travel inland	0	0	0	0	40,000	40,000
227004 Fuel, Lubricants and Oils	0	0	0	0	800,000	800,000
228002 Maintenance-Transport Equipment	0	0	0	0	818,375	818,375
Total Cost of Budget Output 140005	0	0	0	0	6,608,375	6,608,375
Budget Output 140006 Leasing of Government Land						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	60,000	60,000
221002 Workshops, Meetings and Seminars	0	0	0	0	60,000	60,000
221008 Information and Communication Technology Supplies.	0	0	0	0	10,000	10,000
221009 Welfare and Entertainment	0	0	0	0	10,000	10,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	10,000	10,000
227001 Travel inland	0	0	0	0	60,000	60,000
227004 Fuel, Lubricants and Oils	0	0	0	0	60,000	60,000
Total Cost of Budget Output 140006	0	0	0	0	270,000	270,000

VOTE: 156    Uganda Land Commission (ULC)

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 10 Sustainable Urbanisation And Housing						
SubProgramme 00 Unspecified						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Government Land Management						
Budget Output 140035 Land Information Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	460,000	460,000
221002 Workshops, Meetings and Seminars	0	0	0	0	420,000	420,000
221003 Staff Training	0	0	0	0	160,000	160,000
221008 Information and Communication Technology Supplies.	0	0	0	0	910,000	910,000
221009 Welfare and Entertainment	0	0	0	0	80,000	80,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	20,000	20,000
225101 Consultancy Services	0	0	0	0	465,000	465,000
227001 Travel inland	0	0	0	0	200,000	200,000
227004 Fuel, Lubricants and Oils	0	0	0	0	100,000	100,000
Total Cost of Budget Output 140035	0	0	0	0	2,815,000	2,815,000
Total Cost for Department 001	0	0	0	0	10,243,375	10,243,375
Total Excluding Arrears	0	0	0	0	10,243,375	10,243,375
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Sub-SubProgramme 02	0	0	0	10,243,375	0	10,243,375
Total Excluding Arrears	0	0	0	10,243,375	0	10,243,375
Grand Total Vote 156	24,362,324	0	24,362,324	104,946,586	0	104,946,586
Total Excluding Arrears	24,362,324	0	24,362,324	44,946,586	0	44,946,586

VOTE: 156 Uganda Land Commission (ULC)

Table V6: Summary of Project allocations by Department

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 06 Natural Resources, Environment, Climate Change, Land And Water Management						
SubProgramme 02 Land Management						
Sub SubProgramme 01 General Administration and Support Services						
Department 001 Finance and Administration						
1633 Retooling of Uganda Land Commission	16,920,000	0	16,920,000	0	0	0
Total Development for the Department 001	16,920,000	0	16,920,000	0	0	0
Total Excluding Arrears	16,920,000	0	16,920,000	0	0	0
Programme 10 Sustainable Urbanisation And Housing						
SubProgramme 00 Unspecified						
Sub SubProgramme 01 General Administration and Support Services						
Department 001 Finance and Administration						
1924 Institutional Development of Uganda Land Commission	0	0	0	26,920,000	0	26,920,000
Total Development for the Department 001	0	0	0	26,920,000	0	26,920,000
Total Excluding Arrears	0	0	0	26,920,000	0	26,920,000
Grand Total Vote	16,920,000	0	16,920,000	26,920,000	0	26,920,000
Total Excluding Arrears	16,920,000	0	16,920,000	26,920,000	0	26,920,000



**VOTE: 156**    Uganda Land Commission (ULC)

Table V7: External Financing for the Vote

# VOTE: 156

## Uganda Land Commission (ULC)

Table V8: NTR Projections (Uganda Shillings Billions)

Revenue Code	Revenue Name	FY2024/25	Projection FY2025/26
113101	Land Fees	7.000	8.000
Total		7.000	8.000