

# VOTE: 156 Uganda Land Commission (ULC)

Table V1: Overview of Vote Expenditure (Ushs Billion)

		2024/25 Approved Budget	2025/26 Approved Estimates	MTEF Budget Projections			
				2026/27	2027/28	2028/29	2029/30
Recurrent	Wage	0.677	1.091	0.000	0.000	0.000	0.000
	Non-Wage	6.765	16.936	0.000	0.000	0.000	0.000
Devt.	GoU	16.920	26.920	0.000	0.000	0.000	0.000
	Ext Fin.	0.000	0.000	0.000	0.000	0.000	0.000
<b>GoU Total</b>		<b>24.362</b>	<b>44.947</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total GoU+Ext Fin (MTEF)</b>		<b>24.362</b>	<b>44.947</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Arrears</b>		0.000	60.000	0.000	0.000	0.000	0.000
<b>Total Budget</b>		<b>24.362</b>	<b>104.947</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Vote Budget Excluding Arrears</b>		<b>24.362</b>	<b>44.947</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

Table V2: Summary of Vote Estimates by Sub-SubProgramme, Department and Project

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Table V3: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	4,375,238	0	4,375,238	7,263,791	0	7,263,791
212 Social Contributions	52,400	0	52,400	54,400	0	54,400
221 General Use of goods and services	2,425,654	0	2,425,654	5,486,234	0	5,486,234
222 Communications	62,000	0	62,000	56,000	0	56,000
223 Utility and Property Expenses	886,000	0	886,000	914,000	0	914,000
224 Supplies and Services	50,000	0	50,000	50,000	0	50,000
225 Professional Services	1,145,000	0	1,145,000	3,417,000	0	3,417,000
227 Travel and Transport	1,394,402	0	1,394,402	2,800,400	0	2,800,400
228 Maintenance	312,373	0	312,373	1,120,778	0	1,120,778
273 Employment-related social benefits	289,257	0	289,257	363,982	0	363,982
282 Current transfers not elsewhere classified	0	0	0	50,000	0	50,000
312 Acquisition of Produced Assets	288,000	0	288,000	716,000	0	716,000
313 Major Repairs, Overhaul and Improvement to Produced Assets	0	0	0	34,000	0	34,000
342 Acquisition of Non - Produced Assets	13,082,000	0	13,082,000	22,620,000	0	22,620,000
352 Financial Assets	0	0	0	60,000,000	0	60,000,000
<b>Grand Total Vote 156</b>	<b>24,362,324</b>	<b>0</b>	<b>24,362,324</b>	<b>104,946,586</b>	<b>0</b>	<b>104,946,586</b>
<b>Total Excluding Arrears</b>	<b>24,362,324</b>	<b>0</b>	<b>24,362,324</b>	<b>44,946,586</b>	<b>0</b>	<b>44,946,586</b>

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Table V4: Summary Vote Estimates by Item

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Items	GoU	External Fin.	Total	GoU	External Fin.	Total
211101 General Staff Salaries	677,273	0	677,273	1,090,791	0	1,090,791
211104 Employee Gratuity	82,966	0	82,966	0	0	0
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	2,285,000	0	2,285,000	5,003,000	0	5,003,000
211107 Boards, Committees and Council Allowances	1,330,000	0	1,330,000	1,170,000	0	1,170,000
212102 Medical expenses (Employees)	40,400	0	40,400	42,400	0	42,400
212103 Incapacity benefits (Employees)	12,000	0	12,000	12,000	0	12,000
221001 Advertising and Public Relations	66,000	0	66,000	233,100	0	233,100
221002 Workshops, Meetings and Seminars	808,000	0	808,000	1,162,000	0	1,162,000
221003 Staff Training	250,000	0	250,000	1,080,000	0	1,080,000
221007 Books, Periodicals & Newspapers	8,640	0	8,640	116,800	0	116,800
221008 Information and Communication Technology Supplies.	102,400	0	102,400	1,160,400	0	1,160,400
221009 Welfare and Entertainment	636,114	0	636,114	668,934	0	668,934
221010 Special Meals and Drinks	0	0	0	3,000	0	3,000
221011 Printing, Stationery, Photocopying and Binding	241,500	0	241,500	598,000	0	598,000
221012 Small Office Equipment	8,000	0	8,000	308,000	0	308,000
221016 Systems Recurrent costs	75,000	0	75,000	88,000	0	88,000
221017 Membership dues and Subscription fees.	30,000	0	30,000	30,000	0	30,000
221020 Litigation and related expenses	200,000	0	200,000	38,000	0	38,000
222001 Information and Communication Technology Services.	56,000	0	56,000	50,000	0	50,000
222002 Postage and Courier	6,000	0	6,000	6,000	0	6,000
223001 Property Management Expenses	18,000	0	18,000	30,000	0	30,000
223003 Rent-Produced Assets-to private entities	774,000	0	774,000	774,000	0	774,000
223004 Guard and Security services	70,000	0	70,000	80,000	0	80,000
223005 Electricity	24,000	0	24,000	30,000	0	30,000
224010 Protective Gear	50,000	0	50,000	50,000	0	50,000
225101 Consultancy Services	1,145,000	0	1,145,000	2,417,000	0	2,417,000
225201 Consultancy Services-Capital	0	0	0	1,000,000	0	1,000,000
227001 Travel inland	702,400	0	702,400	1,090,000	0	1,090,000
227004 Fuel, Lubricants and Oils	692,002	0	692,002	1,710,400	0	1,710,400

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<i>Items</i>	2024/25 Approved Budget			2025/26 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
228002 Maintenance-Transport Equipment	312,373	0	312,373	1,120,778	0	1,120,778
273104 Pension	179,257	0	179,257	179,257	0	179,257
273105 Gratuity	110,000	0	110,000	184,726	0	184,726
282105 Court Awards	0	0	0	50,000	0	50,000
312212 Light Vehicles - Acquisition	0	0	0	416,000	0	416,000
312231 Office Equipment - Acquisition	150,000	0	150,000	0	0	0
312299 Other Machinery and Equipment- Acquisition	0	0	0	50,000	0	50,000
312423 Computer Software - Acquisition	138,000	0	138,000	0	0	0
312424 Computer databases - Acquisition	0	0	0	250,000	0	250,000
313212 Light Vehicles - Improvement	0	0	0	34,000	0	34,000
342111 Land - Acquisition	13,082,000	0	13,082,000	22,620,000	0	22,620,000
352899 Other Domestic Arrears Budgeting	0	0	0	60,000,000	0	60,000,000
<b>Grand Total Vote 156</b>	<b>24,362,324</b>	<b>0</b>	<b>24,362,324</b>	<b>104,946,586</b>	<b>0</b>	<b>104,946,586</b>
<b>Total Excluding Arrears</b>	<b>24,362,324</b>	<b>0</b>	<b>24,362,324</b>	<b>44,946,586</b>	<b>0</b>	<b>44,946,586</b>

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**Table V5: Detailed Estimates by Sub-SubProgramme, Department, Project, Output and Item**

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 06 Natural Resources, Environment, Climate Change, Land And Water Management	Wage	NonWage	Total	Wage	NonWage	Total
<b>SubProgramme 02 Land Management</b>						
<b>Sub-SubProgramme 01 General Administration and Support Services</b>						
<b>Recurrent Budget Estimates</b>						
Department 001 Finance and Administration	Wage	NonWage	Total	Wage	NonWage	Total
<b>Budget Output 000001 Audit and Risk Management</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	50,000	<b>50,000</b>	0	0	<b>0</b>
<b>Total Cost of Budget Output 000001</b>	<b>0</b>	<b>50,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Budget Output 000004 Finance and Accounting</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	20,000	<b>20,000</b>	0	0	<b>0</b>
221001 Advertising and Public Relations	0	66,000	<b>66,000</b>	0	0	<b>0</b>
221007 Books, Periodicals & Newspapers	0	8,640	<b>8,640</b>	0	0	<b>0</b>
221008 Information and Communication Technology Supplies.	0	78,000	<b>78,000</b>	0	0	<b>0</b>
221011 Printing, Stationery, Photocopying and Binding	0	85,500	<b>85,500</b>	0	0	<b>0</b>
221012 Small Office Equipment	0	8,000	<b>8,000</b>	0	0	<b>0</b>
221016 Systems Recurrent costs	0	20,000	<b>20,000</b>	0	0	<b>0</b>
221017 Membership dues and Subscription fees.	0	30,000	<b>30,000</b>	0	0	<b>0</b>
222001 Information and Communication Technology Services.	0	36,000	<b>36,000</b>	0	0	<b>0</b>
223001 Property Management Expenses	0	18,000	<b>18,000</b>	0	0	<b>0</b>
223003 Rent-Produced Assets-to private entities	0	774,000	<b>774,000</b>	0	0	<b>0</b>
223004 Guard and Security services	0	70,000	<b>70,000</b>	0	0	<b>0</b>
223005 Electricity	0	24,000	<b>24,000</b>	0	0	<b>0</b>
225101 Consultancy Services	0	35,000	<b>35,000</b>	0	0	<b>0</b>
227001 Travel inland	0	34,000	<b>34,000</b>	0	0	<b>0</b>
227004 Fuel, Lubricants and Oils	0	160,002	<b>160,002</b>	0	0	<b>0</b>
228002 Maintenance-Transport Equipment	0	61,998	<b>61,998</b>	0	0	<b>0</b>
<b>Total Cost of Budget Output 000004</b>	<b>0</b>	<b>1,529,140</b>	<b>1,529,140</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Budget Output 000005 Human Resource Management</b>						
211101 General Staff Salaries	677,273	0	<b>677,273</b>	0	0	<b>0</b>
211104 Employee Gratuity	0	82,966	<b>82,966</b>	0	0	<b>0</b>
212102 Medical expenses (Employees)	0	38,000	<b>38,000</b>	0	0	<b>0</b>
212103 Incapacity benefits (Employees)	0	12,000	<b>12,000</b>	0	0	<b>0</b>
221003 Staff Training	0	250,000	<b>250,000</b>	0	0	<b>0</b>
221009 Welfare and Entertainment	0	107,114	<b>107,114</b>	0	0	<b>0</b>

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Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 06 Natural Resources, Environment, Climate Change, Land And Water Management	Wage	NonWage	Total	Wage	NonWage	Total
<b>SubProgramme 02 Land Management</b>						
Department 001 Finance and Administration						
<b>Budget Output 000005 Human Resource Management</b>						
221016 Systems Recurrent costs	0	25,000	<b>25,000</b>	0	0	<b>0</b>
273104 Pension	0	179,257	<b>179,257</b>	0	0	<b>0</b>
273105 Gratuity	0	110,000	<b>110,000</b>	0	0	<b>0</b>
<b>Total Cost of Budget Output 000005</b>	<b>677,273</b>	<b>804,336</b>	<b>1,481,609</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Budget Output 000007 Procurement and disposal services</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	50,000	<b>50,000</b>	0	0	<b>0</b>
<b>Total Cost of Budget Output 000007</b>	<b>0</b>	<b>50,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Budget Output 000008 Records Management</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	50,000	<b>50,000</b>	0	0	<b>0</b>
222002 Postage and Courier	0	2,000	<b>2,000</b>	0	0	<b>0</b>
<b>Total Cost of Budget Output 000008</b>	<b>0</b>	<b>52,000</b>	<b>52,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Budget Output 000010 Leadership and Management</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,050,000	<b>1,050,000</b>	0	0	<b>0</b>
211107 Boards, Committees and Council Allowances	0	930,000	<b>930,000</b>	0	0	<b>0</b>
212102 Medical expenses (Employees)	0	2,400	<b>2,400</b>	0	0	<b>0</b>
221002 Workshops, Meetings and Seminars	0	113,000	<b>113,000</b>	0	0	<b>0</b>
221008 Information and Communication Technology Supplies.	0	14,400	<b>14,400</b>	0	0	<b>0</b>
221009 Welfare and Entertainment	0	24,000	<b>24,000</b>	0	0	<b>0</b>
221011 Printing, Stationery, Photocopying and Binding	0	6,000	<b>6,000</b>	0	0	<b>0</b>
222001 Information and Communication Technology Services.	0	10,000	<b>10,000</b>	0	0	<b>0</b>
222002 Postage and Courier	0	4,000	<b>4,000</b>	0	0	<b>0</b>
227001 Travel inland	0	56,000	<b>56,000</b>	0	0	<b>0</b>
227004 Fuel, Lubricants and Oils	0	32,000	<b>32,000</b>	0	0	<b>0</b>
228002 Maintenance-Transport Equipment	0	32,000	<b>32,000</b>	0	0	<b>0</b>
<b>Total Cost of Budget Output 000010</b>	<b>0</b>	<b>2,273,800</b>	<b>2,273,800</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Budget Output 000013 HIV/AIDS Mainstreaming</b>						
221002 Workshops, Meetings and Seminars	0	30,000	<b>30,000</b>	0	0	<b>0</b>
<b>Total Cost of Budget Output 000013</b>	<b>0</b>	<b>30,000</b>	<b>30,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Cost for Department 001</b>	<b>677,273</b>	<b>4,789,276</b>	<b>5,466,549</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Excluding Arrears</b>	<b>677,273</b>	<b>4,789,276</b>	<b>5,466,549</b>	<b>0</b>	<b>0</b>	<b>0</b>

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Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates								
Programme 06 Natural Resources, Environment, Climate Change, Land And Water Management												
SubProgramme 02 Land Management												
	Wage	NonWage	Total	Wage	NonWage	Total						
Department 003 Planning and Quality Assurance												
<b>Budget Output 000006 Planning and Budgeting services</b>												
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	120,000	<b>120,000</b>	0	0	<b>0</b>						
221009 Welfare and Entertainment	0	5,000	<b>5,000</b>	0	0	<b>0</b>						
221016 Systems Recurrent costs	0	30,000	<b>30,000</b>	0	0	<b>0</b>						
225101 Consultancy Services	0	100,000	<b>100,000</b>	0	0	<b>0</b>						
227001 Travel inland	0	22,400	<b>22,400</b>	0	0	<b>0</b>						
227004 Fuel, Lubricants and Oils	0	40,000	<b>40,000</b>	0	0	<b>0</b>						
<b>Total Cost of Budget Output 000006</b>	<b>0</b>	<b>317,400</b>	<b>317,400</b>	<b>0</b>	<b>0</b>	<b>0</b>						
<b>Total Cost for Department 003</b>	<b>0</b>	<b>317,400</b>	<b>317,400</b>	<b>0</b>	<b>0</b>	<b>0</b>						
<b>Total Excluding Arrears</b>	<b>0</b>	<b>317,400</b>	<b>317,400</b>	<b>0</b>	<b>0</b>	<b>0</b>						
<i>Development Budget Estimates</i>												
	GoU	External Fin.	Total	GoU	External Fin.	Total						
Project 1633 Retooling of Uganda Land Commission												
<b>Budget Output 000003 Facilities and Equipment Management</b>												
312231 Office Equipment - Acquisition	150,000	0	<b>150,000</b>	0	0	<b>0</b>						
312423 Computer Software - Acquisition	138,000	0	<b>138,000</b>	0	0	<b>0</b>						
<b>Total Cost of Budget Output 000003</b>	<b>288,000</b>	<b>0</b>	<b>288,000</b>	<b>0</b>	<b>0</b>	<b>0</b>						
<b>Budget Output 140044 Land fund services</b>												
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	600,000	0	<b>600,000</b>	0	0	<b>0</b>						
211107 Boards, Committees and Council Allowances	400,000	0	<b>400,000</b>	0	0	<b>0</b>						
221002 Workshops, Meetings and Seminars	400,000	0	<b>400,000</b>	0	0	<b>0</b>						
221009 Welfare and Entertainment	400,000	0	<b>400,000</b>	0	0	<b>0</b>						
221011 Printing, Stationery, Photocopying and Binding	60,000	0	<b>60,000</b>	0	0	<b>0</b>						
224010 Protective Gear	50,000	0	<b>50,000</b>	0	0	<b>0</b>						
225101 Consultancy Services	800,000	0	<b>800,000</b>	0	0	<b>0</b>						
227001 Travel inland	340,000	0	<b>340,000</b>	0	0	<b>0</b>						
227004 Fuel, Lubricants and Oils	300,000	0	<b>300,000</b>	0	0	<b>0</b>						
228002 Maintenance-Transport Equipment	200,000	0	<b>200,000</b>	0	0	<b>0</b>						
342111 Land - Acquisition	13,082,000	0	<b>13,082,000</b>	0	0	<b>0</b>						
<b>Total Cost of Budget Output 140044</b>	<b>16,632,000</b>	<b>0</b>	<b>16,632,000</b>	<b>0</b>	<b>0</b>	<b>0</b>						
<b>Total Cost for Project 1633</b>	<b>16,920,000</b>	<b>0</b>	<b>16,920,000</b>	<b>0</b>	<b>0</b>	<b>0</b>						
<b>Total Excluding Arrears</b>	<b>16,920,000</b>	<b>0</b>	<b>16,920,000</b>	<b>0</b>	<b>0</b>	<b>0</b>						
<b>Total for Sub-SubProgramme 01</b>	<b>22,703,949</b>	<b>0</b>	<b>22,703,949</b>	<b>0</b>	<b>0</b>	<b>0</b>						

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Thousands Uganda Shillings		2024/25 Approved Budget			2025/26 Approved Estimates								
<b>Programme 06 Natural Resources, Environment, Climate Change, Land And Water Management</b>													
<b>SubProgramme 02 Land Management</b>													
<b>Total Excluding Arrears</b>		22,703,949	0	22,703,949	0	0	0						
<b>Sub-SubProgramme 02 Government Land Administration</b>													
<i>Recurrent Budget Estimates</i>													
		Wage	NonWage	Total	Wage	NonWage	Total						
Department 001 Government Land Management													
<b>Budget Output 000039 Policies, Regulations and Standards</b>													
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	25,000	<b>25,000</b>	0	0	0	0						
221002 Workshops, Meetings and Seminars	0	25,000	<b>25,000</b>	0	0	0	0						
221011 Printing, Stationery, Photocopying and Binding	0	50,000	<b>50,000</b>	0	0	0	0						
<b>Total Cost of Budget Output 000039</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>						
<b>Budget Output 000089 Climate Change Mitigation</b>													
227001 Travel inland	0	50,000	<b>50,000</b>	0	0	0	0						
<b>Total Cost of Budget Output 000089</b>	<b>0</b>	<b>50,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>						
<b>Budget Output 140005 Government Land Inventory</b>													
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	60,000	<b>60,000</b>	0	0	0	0						
221002 Workshops, Meetings and Seminars	0	60,000	<b>60,000</b>	0	0	0	0						
221009 Welfare and Entertainment	0	10,000	<b>10,000</b>	0	0	0	0						
221011 Printing, Stationery, Photocopying and Binding	0	10,000	<b>10,000</b>	0	0	0	0						
222001 Information and Communication Technology Services.	0	10,000	<b>10,000</b>	0	0	0	0						
227001 Travel inland	0	40,000	<b>40,000</b>	0	0	0	0						
228002 Maintenance-Transport Equipment	0	18,375	<b>18,375</b>	0	0	0	0						
<b>Total Cost of Budget Output 140005</b>	<b>0</b>	<b>208,375</b>	<b>208,375</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>						
<b>Budget Output 140006 Leasing of Government land</b>													
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	60,000	<b>60,000</b>	0	0	0	0						
221002 Workshops, Meetings and Seminars	0	60,000	<b>60,000</b>	0	0	0	0						
221008 Information and Communication Technology Supplies.	0	10,000	<b>10,000</b>	0	0	0	0						
221009 Welfare and Entertainment	0	10,000	<b>10,000</b>	0	0	0	0						
221011 Printing, Stationery, Photocopying and Binding	0	10,000	<b>10,000</b>	0	0	0	0						
227001 Travel inland	0	60,000	<b>60,000</b>	0	0	0	0						
227004 Fuel, Lubricants and Oils	0	60,000	<b>60,000</b>	0	0	0	0						
<b>Total Cost of Budget Output 140006</b>	<b>0</b>	<b>270,000</b>	<b>270,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>						

# VOTE: 156 Uganda Land Commission (ULC)

Thousands Uganda Shillings		2024/25 Approved Budget			2025/26 Approved Estimates								
<b>Programme 06 Natural Resources, Environment, Climate Change, Land And Water Management</b>													
<b>SubProgramme 02 Land Management</b>													
		Wage	NonWage	Total	Wage	NonWage	Total						
Department 001 Government Land Management													
<b>Budget Output 140035 Land Information Management</b>													
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	200,000	<b>200,000</b>	0	0	0	<b>0</b>						
221002 Workshops, Meetings and Seminars	0	120,000	<b>120,000</b>	0	0	0	<b>0</b>						
221009 Welfare and Entertainment	0	80,000	<b>80,000</b>	0	0	0	<b>0</b>						
221011 Printing, Stationery, Photocopying and Binding	0	20,000	<b>20,000</b>	0	0	0	<b>0</b>						
221020 Litigation and related expenses	0	200,000	<b>200,000</b>	0	0	0	<b>0</b>						
225101 Consultancy Services	0	210,000	<b>210,000</b>	0	0	0	<b>0</b>						
227001 Travel inland	0	100,000	<b>100,000</b>	0	0	0	<b>0</b>						
227004 Fuel, Lubricants and Oils	0	100,000	<b>100,000</b>	0	0	0	<b>0</b>						
<b>Total Cost of Budget Output 140035</b>	<b>0</b>	<b>1,030,000</b>	<b>1,030,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>						
<b>Total Cost for Department 001</b>	<b>0</b>	<b>1,658,375</b>	<b>1,658,375</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>						
<b>Total Excluding Arrears</b>	<b>0</b>	<b>1,658,375</b>	<b>1,658,375</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>						
<b>Development Budget Estimates</b>													
		GoU	External Fin.	Total	GoU	External Fin.	Total						
<b>Total for Sub-SubProgramme 02</b>	<b>1,658,375</b>	<b>0</b>	<b>1,658,375</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>						
<b>Total Excluding Arrears</b>	<b>1,658,375</b>	<b>0</b>	<b>1,658,375</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>						
<b>Programme 10 Sustainable Urbanisation And Housing</b>													
<b>SubProgramme 00 Unspecified</b>													
<b>Sub-SubProgramme 01 General Administration and Support Services</b>													
<b>Recurrent Budget Estimates</b>													
		Wage	NonWage	Total	Wage	NonWage	Total						
Department 001 Finance and Administration													
<b>Budget Output 000001 Audit and Risk Management</b>													
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	<b>0</b>	0	130,000	<b>130,000</b>	<b>130,000</b>						
227004 Fuel, Lubricants and Oils	0	0	<b>0</b>	0	20,000	<b>20,000</b>	<b>20,000</b>						
<b>Total Cost of Budget Output 000001</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>						
<b>Budget Output 000004 Finance and Accounting</b>													
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	<b>0</b>	0	60,000	<b>60,000</b>	<b>60,000</b>						
221001 Advertising and Public Relations	0	0	<b>0</b>	0	53,100	<b>53,100</b>	<b>53,100</b>						
221003 Staff Training	0	0	<b>0</b>	0	50,000	<b>50,000</b>	<b>50,000</b>						
221007 Books, Periodicals & Newspapers	0	0	<b>0</b>	0	16,800	<b>16,800</b>	<b>16,800</b>						
221008 Information and Communication Technology Supplies.	0	0	<b>0</b>	0	76,000	<b>76,000</b>	<b>76,000</b>						

# VOTE: 156 Uganda Land Commission (ULC)

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 10 Sustainable Urbanisation And Housing	Wage	NonWage	Total	Wage	NonWage	Total
<b>SubProgramme 00 Unspecified</b>						
Department 001 Finance and Administration						
<b>Budget Output 000004 Finance and Accounting</b>						
221011 Printing, Stationery, Photocopying and Binding	0	0	<b>0</b>	0	72,000	<b>72,000</b>
221012 Small Office Equipment	0	0	<b>0</b>	0	8,000	<b>8,000</b>
221016 Systems Recurrent costs	0	0	<b>0</b>	0	20,000	<b>20,000</b>
221017 Membership dues and Subscription fees.	0	0	<b>0</b>	0	30,000	<b>30,000</b>
222001 Information and Communication Technology Services.	0	0	<b>0</b>	0	30,000	<b>30,000</b>
223001 Property Management Expenses	0	0	<b>0</b>	0	30,000	<b>30,000</b>
223003 Rent-Produced Assets-to private entities	0	0	<b>0</b>	0	774,000	<b>774,000</b>
223004 Guard and Security services	0	0	<b>0</b>	0	80,000	<b>80,000</b>
223005 Electricity	0	0	<b>0</b>	0	30,000	<b>30,000</b>
225101 Consultancy Services	0	0	<b>0</b>	0	35,000	<b>35,000</b>
227001 Travel inland	0	0	<b>0</b>	0	14,000	<b>14,000</b>
227004 Fuel, Lubricants and Oils	0	0	<b>0</b>	0	210,000	<b>210,000</b>
228002 Maintenance-Transport Equipment	0	0	<b>0</b>	0	70,403	<b>70,403</b>
273104 Pension	0	0	<b>0</b>	0	179,257	<b>179,257</b>
273105 Gratuity	0	0	<b>0</b>	0	184,726	<b>184,726</b>
352899 Other Domestic Arrears Budgeting	0	0	<b>0</b>	0	60,000,000	<b>60,000,000</b>
<b>Total Cost of Budget Output 000004</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>62,023,285</b>	<b>62,023,285</b>
<b>Budget Output 000005 Human Resource Management</b>						
211101 General Staff Salaries	0	0	<b>0</b>	1,090,791	0	<b>1,090,791</b>
212102 Medical expenses (Employees)	0	0	<b>0</b>	0	38,000	<b>38,000</b>
212103 Incapacity benefits (Employees)	0	0	<b>0</b>	0	12,000	<b>12,000</b>
221002 Workshops, Meetings and Seminars	0	0	<b>0</b>	0	100,000	<b>100,000</b>
221003 Staff Training	0	0	<b>0</b>	0	580,000	<b>580,000</b>
221009 Welfare and Entertainment	0	0	<b>0</b>	0	139,934	<b>139,934</b>
221016 Systems Recurrent costs	0	0	<b>0</b>	0	20,000	<b>20,000</b>
227001 Travel inland	0	0	<b>0</b>	0	200,000	<b>200,000</b>
227004 Fuel, Lubricants and Oils	0	0	<b>0</b>	0	24,000	<b>24,000</b>
<b>Total Cost of Budget Output 000005</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,090,791</b>	<b>1,113,934</b>	<b>2,204,725</b>
<b>Budget Output 000007 Procurement and Disposal Services</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	<b>0</b>	0	50,000	<b>50,000</b>
<b>Total Cost of Budget Output 000007</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>50,000</b>

# VOTE: 156 Uganda Land Commission (ULC)

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 10 Sustainable Urbanisation And Housing	Wage	NonWage	Total	Wage	NonWage	Total
<b>SubProgramme 00 Unspecified</b>						
Department 001 Finance and Administration						
<b>Budget Output 000008 Records Management</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	<b>0</b>	0	50,000	<b>50,000</b>
221003 Staff Training	0	0	<b>0</b>	0	50,000	<b>50,000</b>
222002 Postage and Courier	0	0	<b>0</b>	0	2,000	<b>2,000</b>
<b>Total Cost of Budget Output 000008</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>102,000</b>	<b>102,000</b>
<b>Budget Output 000010 Leadership and Management</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	<b>0</b>	0	1,100,000	<b>1,100,000</b>
211107 Boards, Committees and Council Allowances	0	0	<b>0</b>	0	770,000	<b>770,000</b>
212102 Medical expenses (Employees)	0	0	<b>0</b>	0	2,400	<b>2,400</b>
221002 Workshops, Meetings and Seminars	0	0	<b>0</b>	0	60,000	<b>60,000</b>
221003 Staff Training	0	0	<b>0</b>	0	100,000	<b>100,000</b>
221008 Information and Communication Technology Supplies.	0	0	<b>0</b>	0	14,400	<b>14,400</b>
221009 Welfare and Entertainment	0	0	<b>0</b>	0	24,000	<b>24,000</b>
221011 Printing, Stationery, Photocopying and Binding	0	0	<b>0</b>	0	6,000	<b>6,000</b>
222001 Information and Communication Technology Services.	0	0	<b>0</b>	0	10,000	<b>10,000</b>
222002 Postage and Courier	0	0	<b>0</b>	0	4,000	<b>4,000</b>
227001 Travel inland	0	0	<b>0</b>	0	56,000	<b>56,000</b>
227004 Fuel, Lubricants and Oils	0	0	<b>0</b>	0	32,000	<b>32,000</b>
228002 Maintenance-Transport Equipment	0	0	<b>0</b>	0	32,000	<b>32,000</b>
<b>Total Cost of Budget Output 000010</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,210,800</b>	<b>2,210,800</b>
<b>Budget Output 000011 Communication and Public Relations</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	<b>0</b>	0	15,000	<b>15,000</b>
221001 Advertising and Public Relations	0	0	<b>0</b>	0	180,000	<b>180,000</b>
221002 Workshops, Meetings and Seminars	0	0	<b>0</b>	0	25,000	<b>25,000</b>
221007 Books, Periodicals & Newspapers	0	0	<b>0</b>	0	100,000	<b>100,000</b>
221011 Printing, Stationery, Photocopying and Binding	0	0	<b>0</b>	0	20,000	<b>20,000</b>
<b>Total Cost of Budget Output 000011</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>340,000</b>	<b>340,000</b>
<b>Budget Output 000013 HIV/AIDS Mainstreaming</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	<b>0</b>	0	13,000	<b>13,000</b>
212102 Medical expenses (Employees)	0	0	<b>0</b>	0	2,000	<b>2,000</b>

# VOTE: 156 Uganda Land Commission (ULC)

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 10 Sustainable Urbanisation And Housing	Wage	NonWage	Total	Wage	NonWage	Total
<b>SubProgramme 00 Unspecified</b>						
Department 001 Finance and Administration						
<b>Budget Output 000013 HIV/AIDS Mainstreaming</b>						
221002 Workshops, Meetings and Seminars	0	0	<b>0</b>	0	12,000	<b>12,000</b>
221010 Special Meals and Drinks	0	0	<b>0</b>	0	3,000	<b>3,000</b>
<b>Total Cost of Budget Output 000013</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,000</b>	<b>30,000</b>
<b>Total Cost for Department 001</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,090,791</b>	<b>66,020,020</b>	<b>67,110,811</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,090,791</b>	<b>6,020,020</b>	<b>7,110,811</b>
Department 003 Planning and Quality Assurance						
<b>Budget Output 000006 Planning and Budgeting services</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	<b>0</b>	0	150,000	<b>150,000</b>
221003 Staff Training	0	0	<b>0</b>	0	90,000	<b>90,000</b>
221009 Welfare and Entertainment	0	0	<b>0</b>	0	5,000	<b>5,000</b>
221016 Systems Recurrent costs	0	0	<b>0</b>	0	48,000	<b>48,000</b>
225101 Consultancy Services	0	0	<b>0</b>	0	117,000	<b>117,000</b>
<b>Total Cost of Budget Output 000006</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>410,000</b>	<b>410,000</b>
<b>Budget Output 000015 Monitoring and Evaluation</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	<b>0</b>	0	80,000	<b>80,000</b>
221011 Printing, Stationery, Photocopying and Binding	0	0	<b>0</b>	0	20,000	<b>20,000</b>
227001 Travel inland	0	0	<b>0</b>	0	50,000	<b>50,000</b>
227004 Fuel, Lubricants and Oils	0	0	<b>0</b>	0	112,400	<b>112,400</b>
<b>Total Cost of Budget Output 000015</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>262,400</b>	<b>262,400</b>
<b>Total Cost for Department 003</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>672,400</b>	<b>672,400</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>672,400</b>	<b>672,400</b>
<b>Development Budget Estimates</b>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1924 Institutional Development of Uganda Land Commission						
<b>Budget Output 000003 Facilities and Equipment Management</b>						
312212 Light Vehicles - Acquisition	0	0	<b>0</b>	416,000	0	<b>416,000</b>
312299 Other Machinery and Equipment- Acquisition	0	0	<b>0</b>	50,000	0	<b>50,000</b>
312424 Computer databases - Acquisition	0	0	<b>0</b>	250,000	0	<b>250,000</b>
313212 Light Vehicles - Improvement	0	0	<b>0</b>	34,000	0	<b>34,000</b>
<b>Total Cost of Budget Output 000003</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>750,000</b>	<b>0</b>	<b>750,000</b>
<b>Budget Output 140044 Land Fund Services</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	<b>0</b>	600,000	0	<b>600,000</b>

# VOTE: 156 Uganda Land Commission (ULC)

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 10 Sustainable Urbanisation And Housing	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>SubProgramme 00 Unspecified</b>						
Project 1924 Institutional Development of Uganda Land Commission						
<b>Budget Output 140044 Land Fund Services</b>						
211107 Boards, Committees and Council Allowances	0	0	0	400,000	0	400,000
221002 Workshops, Meetings and Seminars	0	0	0	400,000	0	400,000
221009 Welfare and Entertainment	0	0	0	400,000	0	400,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	60,000	0	60,000
224010 Protective Gear	0	0	0	50,000	0	50,000
225101 Consultancy Services	0	0	0	800,000	0	800,000
227001 Travel inland	0	0	0	340,000	0	340,000
227004 Fuel, Lubricants and Oils	0	0	0	300,000	0	300,000
228002 Maintenance-Transport Equipment	0	0	0	200,000	0	200,000
342111 Land - Acquisition	0	0	0	22,620,000	0	22,620,000
<b>Total Cost of Budget Output 140044</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26,170,000</b>	<b>0</b>	<b>26,170,000</b>
<b>Total Cost for Project 1924</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26,920,000</b>	<b>0</b>	<b>26,920,000</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26,920,000</b>	<b>0</b>	<b>26,920,000</b>
<b>Total for Sub-SubProgramme 01</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>94,703,211</b>	<b>0</b>	<b>94,703,211</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>34,703,211</b>	<b>0</b>	<b>34,703,211</b>
<b>Sub-SubProgramme 02 Government Land Administration</b>						
<b>Recurrent Budget Estimates</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Government Land Management						
<b>Budget Output 000012 Legal and Advisory Services</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	150,000	150,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	30,000	30,000
221020 Litigation and related expenses	0	0	0	0	38,000	38,000
227001 Travel inland	0	0	0	0	80,000	80,000
227004 Fuel, Lubricants and Oils	0	0	0	0	52,000	52,000
282105 Court Awards	0	0	0	0	50,000	50,000
<b>Total Cost of Budget Output 000012</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>400,000</b>	<b>400,000</b>
<b>Budget Output 000039 Policies, Regulations and Standards</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	25,000	25,000
221002 Workshops, Meetings and Seminars	0	0	0	0	25,000	25,000

# VOTE: 156 Uganda Land Commission (ULC)

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 10 Sustainable Urbanisation And Housing	Wage	NonWage	Total	Wage	NonWage	Total
<b>SubProgramme 00 Unspecified</b>						
Department 001 Government Land Management						
<b>Budget Output 000039 Policies, Regulations and Standards</b>						
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	50,000	50,000
<b>Total Cost of Budget Output 000039</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>
<b>Budget Output 000089 Climate Change Mitigation</b>						
227001 Travel inland	0	0	0	0	50,000	50,000
<b>Total Cost of Budget Output 000089</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>50,000</b>
<b>Budget Output 140005 Government Land Inventory</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	2,060,000	2,060,000
221002 Workshops, Meetings and Seminars	0	0	0	0	60,000	60,000
221003 Staff Training	0	0	0	0	50,000	50,000
221008 Information and Communication Technology Supplies.	0	0	0	0	150,000	150,000
221009 Welfare and Entertainment	0	0	0	0	10,000	10,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	310,000	310,000
221012 Small Office Equipment	0	0	0	0	300,000	300,000
222001 Information and Communication Technology Services.	0	0	0	0	10,000	10,000
225101 Consultancy Services	0	0	0	0	1,000,000	1,000,000
225201 Consultancy Services-Capital	0	0	0	0	1,000,000	1,000,000
227001 Travel inland	0	0	0	0	40,000	40,000
227004 Fuel, Lubricants and Oils	0	0	0	0	800,000	800,000
228002 Maintenance-Transport Equipment	0	0	0	0	818,375	818,375
<b>Total Cost of Budget Output 140005</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,608,375</b>	<b>6,608,375</b>
<b>Budget Output 140006 Leasing of Government Land</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	60,000	60,000
221002 Workshops, Meetings and Seminars	0	0	0	0	60,000	60,000
221008 Information and Communication Technology Supplies.	0	0	0	0	10,000	10,000
221009 Welfare and Entertainment	0	0	0	0	10,000	10,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	10,000	10,000
227001 Travel inland	0	0	0	0	60,000	60,000
227004 Fuel, Lubricants and Oils	0	0	0	0	60,000	60,000
<b>Total Cost of Budget Output 140006</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>270,000</b>	<b>270,000</b>

# VOTE: 156 Uganda Land Commission (ULC)

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 10 Sustainable Urbanisation And Housing	Wage	NonWage	Total	Wage	NonWage	Total
<b>SubProgramme 00 Unspecified</b>						
Department 001 Government Land Management						
<i>Budget Output 140035 Land Information Management</i>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	<b>0</b>	0	460,000	<b>460,000</b>
221002 Workshops, Meetings and Seminars	0	0	<b>0</b>	0	420,000	<b>420,000</b>
221003 Staff Training	0	0	<b>0</b>	0	160,000	<b>160,000</b>
221008 Information and Communication Technology Supplies.	0	0	<b>0</b>	0	910,000	<b>910,000</b>
221009 Welfare and Entertainment	0	0	<b>0</b>	0	80,000	<b>80,000</b>
221011 Printing, Stationery, Photocopying and Binding	0	0	<b>0</b>	0	20,000	<b>20,000</b>
225101 Consultancy Services	0	0	<b>0</b>	0	465,000	<b>465,000</b>
227001 Travel inland	0	0	<b>0</b>	0	200,000	<b>200,000</b>
227004 Fuel, Lubricants and Oils	0	0	<b>0</b>	0	100,000	<b>100,000</b>
<b>Total Cost of Budget Output 140035</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,815,000</b>	<b>2,815,000</b>
<b>Total Cost for Department 001</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,243,375</b>	<b>10,243,375</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,243,375</b>	<b>10,243,375</b>
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Total for Sub-SubProgramme 02</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,243,375</b>	<b>0</b>	<b>10,243,375</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,243,375</b>	<b>0</b>	<b>10,243,375</b>
<b>Grand Total Vote 156</b>	<b>24,362,324</b>	<b>0</b>	<b>24,362,324</b>	<b>104,946,586</b>	<b>0</b>	<b>104,946,586</b>
<b>Total Excluding Arrears</b>	<b>24,362,324</b>	<b>0</b>	<b>24,362,324</b>	<b>44,946,586</b>	<b>0</b>	<b>44,946,586</b>

# VOTE: 156 Uganda Land Commission (ULC)

**Table V6: Summary of Project allocations by Department**

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Programme 06 Natural Resources, Environment, Climate Change, Land And Water Management</b>						
<b>SubProgramme 02 Land Management</b>						
<b>Sub SubProgramme 01 General Administration and Support Services</b>						
<b>Department 001 Finance and Administration</b>						
1633 Retooling of Uganda Land Commission	16,920,000	0	<b>16,920,000</b>	0	0	<b>0</b>
<b>Total Development for the Department 001</b>	<b>16,920,000</b>	<b>0</b>	<b>16,920,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Excluding Arrears</b>	<b>16,920,000</b>	<b>0</b>	<b>16,920,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Programme 10 Sustainable Urbanisation And Housing</b>						
<b>SubProgramme 00 Unspecified</b>						
<b>Sub SubProgramme 01 General Administration and Support Services</b>						
<b>Department 001 Finance and Administration</b>						
1924 Institutional Development of Uganda Land Commission	0	0	<b>0</b>	26,920,000	0	<b>26,920,000</b>
<b>Total Development for the Department 001</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26,920,000</b>	<b>0</b>	<b>26,920,000</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26,920,000</b>	<b>0</b>	<b>26,920,000</b>
<b>Grand Total Vote</b>	<b>16,920,000</b>	<b>0</b>	<b>16,920,000</b>	<b>26,920,000</b>	<b>0</b>	<b>26,920,000</b>
<b>Total Excluding Arrears</b>	<b>16,920,000</b>	<b>0</b>	<b>16,920,000</b>	<b>26,920,000</b>	<b>0</b>	<b>26,920,000</b>

## **VOTE: 156 Uganda Land Commission (ULC)**

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**Table V7: External Financing for the Vote**

# VOTE: 156 Uganda Land Commission (ULC)

**Table V8: NTR Projections (Uganda Shillings Billions)**

Revenue Code	Revenue Name	FY2024/25	Projection FY2025/26
113101	Land Fees	7.000	8.000
<b>Total</b>		<b>7.000</b>	<b>8.000</b>