

VOTE: 156 Uganda Land Commission (ULC)

Table V1: Overview of Vote Expenditure (Ushs Billion)

		MTEF Budget Projections					
		2022/23 Approved Budget	2023/24 Approved Estimates	2024/25	2025/26	2026/27	2027/28
Recurrent	Wage	1.062	1.080	1.134	1.247	1.372	1.509
	Non-Wage	0.935	7.372	7.741	9.289	11.146	13.264
Devt.	GoU	29.666	18.812	18.812	22.574	25.961	28.557
	Ext Fin.	0.000	0.000	0.000	0.000	0.000	0.000
GoU Total		31.663	27.264	27.686	33.110	38.479	43.330
Total GoU+Ext Fin (MTEF)		31.663	27.264	27.686	33.110	38.479	43.330
Arrears		8.446	0.069	0.000	0.000	0.000	0.000
Total Budget		40.110	27.333	27.686	33.110	38.479	43.330
Total Vote Budget Excluding		31.663	27.264	27.686	33.110	38.479	43.330

Table V2: Summary of Vote Estimates by Sub-SubProgramme, Department and Project

Thousand Uganda Shillings	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 06 Natural Resources, Environment, Climate Change, Land And Water						
SubProgramme 02 Land Management						
Sub SubProgramme 01 General Administration and Support Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Finance and Administration	1,062,425	974,298	2,036,722	1,079,825	5,292,410	6,372,235
003 Planning and Quality Assurance	0	105,000	105,000	0	120,000	120,000
Total Recurrent Budget Estimates for Sub-SubProgramme	1,062,425	1,079,298	2,141,722	1,079,825	5,412,410	6,492,235
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1633 Retooling of Uganda Land Commission	29,666,454	0	29,666,454	18,811,960	0	18,811,960
Total Development Budget Estimates for Sub-SubProgramme	29,666,454	0	29,666,454	18,811,960	0	18,811,960
<i>Total for Sub Sub Programme 01</i>	<i>30,728,879</i>	<i>1,079,298</i>	<i>31,808,177</i>	<i>19,891,785</i>	<i>5,412,410</i>	<i>25,304,195</i>
Sub SubProgramme 02 Government Land Administration						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Government Land Management	0	8,301,325	8,301,325	0	2,029,026	2,029,026
Total Recurrent Budget Estimates for Sub-SubProgramme	0	8,301,325	8,301,325	0	2,029,026	2,029,026
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
<i>Total for Sub Sub Programme 02</i>	<i>0</i>	<i>8,301,325</i>	<i>8,301,325</i>	<i>0</i>	<i>2,029,026</i>	<i>2,029,026</i>
Total for Programme 06	30,728,879	9,380,622	40,109,501	19,891,785	7,441,436	27,333,221
Grand Total Vote 156	30,728,879	9,380,622	40,109,501	19,891,785	7,441,436	27,333,221
Total Excluding Arrears	30,728,879	934,571	31,663,450	19,891,785	7,371,955	27,263,740

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Table V3: Summary Vote Estimates by Economic Classification

<i>Thousand Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	3,876,637	0	3,876,637	4,064,751	0	4,064,751
212 Social Contributions	73,400	0	73,400	79,000	0	79,000
221 General Use of goods and services	2,927,312	0	2,927,312	1,958,640	0	1,958,640
222 Communications	52,000	0	52,000	52,000	0	52,000
223 Utility and Property Expenses	4,023,011	0	4,023,011	3,809,461	0	3,809,461
224 Supplies and Services	50,000	0	50,000	50,000	0	50,000
225 Professional Services	343,414	0	343,414	35,000	0	35,000
227 Travel and Transport	1,110,000	0	1,110,000	1,400,000	0	1,400,000
228 Maintenance	321,000	0	321,000	316,775	0	316,775
273 Employment-related social benefits	236,675	0	236,675	273,113	0	273,113
282 Current transfers not elsewhere classified	300,000	0	300,000	0	0	0
312 Acquisition of Produced Assets	1,550,000	0	1,550,000	650,000	0	650,000
342 Acquisition of Non - Produced Assets	16,800,000	0	16,800,000	14,575,000	0	14,575,000
352 Financial Assets	8,446,052	0	8,446,052	69,481	0	69,481
Grand Total Vote 156	40,109,501	0	40,109,501	27,333,221	0	27,333,221
<i>Total Excluding Arrears</i>	31,663,450	0	31,663,450	27,263,740	0	27,263,740

VOTE: 156 Uganda Land Commission (ULC)**Table V4: Summary Vote Estimates by Item**

<i>Thousand Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
	<i>Items</i>	GoU	External Fin.	Total	GoU	External Fin.
211101 General Staff Salaries	1,012,425	0	1,012,425	1,029,825	0	1,029,825
211102 Contract Staff Salaries	50,000	0	50,000	50,000	0	50,000
211104 Employee Gratuity	154,652	0	154,652	82,966	0	82,966
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	1,702,600	0	1,702,600	1,665,000	0	1,665,000
211107 Boards, Committees and Council Allowances	956,960	0	956,960	1,236,960	0	1,236,960
212101 Social Security Contributions	5,000	0	5,000	5,000	0	5,000
212102 Medical expenses (Employees)	64,400	0	64,400	62,000	0	62,000
212103 Incapacity benefits (Employees)	4,000	0	4,000	12,000	0	12,000
221001 Advertising and Public Relations	55,000	0	55,000	66,000	0	66,000
221002 Workshops, Meetings and Seminars	1,320,000	0	1,320,000	365,000	0	365,000
221003 Staff Training	390,000	0	390,000	150,000	0	150,000
221007 Books, Periodicals & Newspapers	9,000	0	9,000	9,000	0	9,000
221008 Information and Communication Technology Supplies.	292,400	0	292,400	308,400	0	308,400
221009 Welfare and Entertainment	317,600	0	317,600	225,740	0	225,740
221011 Printing, Stationery, Photocopying and Binding	349,000	0	349,000	331,500	0	331,500
221012 Small Office Equipment	8,000	0	8,000	8,000	0	8,000
221016 Systems Recurrent costs	156,312	0	156,312	165,000	0	165,000
221017 Membership dues and Subscription fees.	30,000	0	30,000	30,000	0	30,000
221020 Litigation and related expenses	0	0	0	300,000	0	300,000
222001 Information and Communication Technology Services.	46,000	0	46,000	46,000	0	46,000
222002 Postage and Courier	6,000	0	6,000	6,000	0	6,000
223001 Property Management Expenses	3,074,400	0	3,074,400	2,864,400	0	2,864,400
223003 Rent-Produced Assets-to private entities	774,000	0	774,000	774,000	0	774,000
223004 Guard and Security services	147,611	0	147,611	147,000	0	147,000
223005 Electricity	27,000	0	27,000	24,061	0	24,061
224010 Protective Gear	50,000	0	50,000	50,000	0	50,000
225101 Consultancy Services	50,000	0	50,000	35,000	0	35,000
225204 Monitoring and Supervision of capital work	293,414	0	293,414	0	0	0
227001 Travel inland	600,000	0	600,000	640,000	0	640,000
227004 Fuel, Lubricants and Oils	510,000	0	510,000	760,000	0	760,000
228002 Maintenance-Transport Equipment	321,000	0	321,000	316,775	0	316,775

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<i>Thousand Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
<i>Items</i>	GoU	External Fin.	Total	GoU	External Fin.	Total
273104 Pension	134,198	0	134,198	163,113	0	163,113
273105 Gratuity	102,478	0	102,478	110,000	0	110,000
282105 Court Awards	300,000	0	300,000	0	0	0
312212 Light Vehicles - Acquisition	900,000	0	900,000	0	0	0
312229 Other ICT Equipment - Acquisition	100,000	0	100,000	100,000	0	100,000
312231 Office Equipment - Acquisition	500,000	0	500,000	500,000	0	500,000
312235 Furniture and Fittings - Acquisition	50,000	0	50,000	50,000	0	50,000
342111 Land - Acquisition	16,800,000	0	16,800,000	14,575,000	0	14,575,000
352899 Other Domestic Arrears Budgeting	8,446,052	0	8,446,052	69,481	0	69,481
Grand Total Vote 156	40,109,501	0	40,109,501	27,333,221	0	27,333,221
Total Excluding Arrears	31,663,450	0	31,663,450	27,263,740	0	27,263,740

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Table V5: Detailed Estimates by Sub-SubProgramme, Department, Project, Output and Item

<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 06 Natural Resources, Environment, Climate Change, Land And Water						
SubProgramme 02 Land Management						
Sub-SubProgramme 01 General Administration and Support Services						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
<i>Budget Output 000001 Audit and Risk Management</i>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	30,000	30,000	0	30,000	30,000
<i>Total Cost of Budget Output 000001</i>	0	30,000	30,000	0	30,000	30,000
<i>Budget Output 000004 Finance and Accounting</i>						
211101 General Staff Salaries	1,012,425	0	1,012,425	0	0	0
211102 Contract Staff Salaries	50,000	0	50,000	0	0	0
211104 Employee Gratuity	0	154,652	154,652	0	82,966	82,966
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	20,000	20,000
212101 Social Security Contributions	0	5,000	5,000	0	5,000	5,000
212102 Medical expenses (Employees)	0	10,000	10,000	0	8,000	8,000
212103 Incapacity benefits (Employees)	0	4,000	4,000	0	12,000	12,000
221001 Advertising and Public Relations	0	11,000	11,000	0	22,000	22,000
221008 Information and Communication Technology Supplies.	0	12,000	12,000	0	12,000	12,000
221009 Welfare and Entertainment	0	14,000	14,000	0	20,000	20,000
221016 Systems Recurrent costs	0	0	0	0	20,000	20,000
223001 Property Management Expenses	0	14,400	14,400	0	14,400	14,400
223004 Guard and Security services	0	20,843	20,843	0	21,000	21,000
223005 Electricity	0	12,000	12,000	0	9,061	9,061
227004 Fuel, Lubricants and Oils	0	0	0	0	100,000	100,000
273104 Pension	0	134,198	134,198	0	163,113	163,113
273105 Gratuity	0	102,478	102,478	0	110,000	110,000
352899 Other Domestic Arrears Budgeting	0	789,454	789,454	0	4,830	4,830
<i>Total Cost of Budget Output 000004</i>	1,062,425	1,284,025	2,346,449	0	624,370	624,370
<i>Budget Output 000005 Human Resource Management</i>						
211101 General Staff Salaries	0	0	0	1,029,825	0	1,029,825
211102 Contract Staff Salaries	0	0	0	50,000	0	50,000
221009 Welfare and Entertainment	0	0	0	0	5,000	5,000
221016 Systems Recurrent costs	0	25,000	25,000	0	25,000	25,000
<i>Total Cost of Budget Output 000005</i>	0	25,000	25,000	1,079,825	30,000	1,109,825

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<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 06 Natural Resources, Environment, Climate Change, Land And Water						
SubProgramme 02 Land Management						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
<i>Budget Output 000007 Procurement and disposal services</i>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	15,000	15,000	0	15,000	15,000
<i>Total Cost of Budget Output 000007</i>	0	15,000	15,000	0	15,000	15,000
<i>Budget Output 000008 Records Management</i>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	15,000	15,000	0	15,000	15,000
<i>Total Cost of Budget Output 000008</i>	0	15,000	15,000	0	15,000	15,000
<i>Budget Output 000010 Leadership and Management</i>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	1,100,000	1,100,000
211107 Boards, Committees and Council Allowances	0	0	0	0	1,000,000	1,000,000
212102 Medical expenses (Employees)	0	0	0	0	54,000	54,000
221001 Advertising and Public Relations	0	0	0	0	44,000	44,000
221002 Workshops, Meetings and Seminars	0	0	0	0	220,000	220,000
221003 Staff Training	0	0	0	0	150,000	150,000
221007 Books, Periodicals & Newspapers	0	0	0	0	9,000	9,000
221008 Information and Communication Technology Supplies.	0	0	0	0	280,400	280,400
221009 Welfare and Entertainment	0	0	0	0	120,740	120,740
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	171,500	171,500
221012 Small Office Equipment	0	0	0	0	8,000	8,000
221017 Membership dues and Subscription fees.	0	0	0	0	30,000	30,000
222001 Information and Communication Technology Services.	0	0	0	0	46,000	46,000
222002 Postage and Courier	0	0	0	0	6,000	6,000
223001 Property Management Expenses	0	0	0	0	20,000	20,000
223003 Rent-Produced Assets-to private entities	0	0	0	0	774,000	774,000
223004 Guard and Security services	0	0	0	0	126,000	126,000
223005 Electricity	0	0	0	0	15,000	15,000
225101 Consultancy Services	0	0	0	0	35,000	35,000
227001 Travel inland	0	0	0	0	90,000	90,000
227004 Fuel, Lubricants and Oils	0	0	0	0	150,000	150,000
228002 Maintenance-Transport Equipment	0	0	0	0	98,400	98,400
<i>Total Cost of Budget Output 000010</i>	0	0	0	0	4,548,040	4,548,040
<i>Budget Output 000013 HIV/AIDS Mainstreaming</i>						
221002 Workshops, Meetings and Seminars	0	0	0	0	30,000	30,000

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<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 06 Natural Resources, Environment, Climate Change, Land And Water						
SubProgramme 02 Land Management						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
<i>Total Cost of Budget Output 000013</i>	0	0	0	0	30,000	30,000
Total Cost for Department 001	1,062,425	1,369,025	2,431,449	1,079,825	5,292,410	6,372,235
Total Excluding Arrears	1,062,425	579,571	1,641,995	1,079,825	5,287,580	6,367,405
Department 003 Planning and Quality Assurance						
Budget Output 000006 Planning and Budgeting services						
221016 Systems Recurrent costs	0	105,000	105,000	0	120,000	120,000
<i>Total Cost of Budget Output 000006</i>	0	105,000	105,000	0	120,000	120,000
Total Cost for Department 003	0	105,000	105,000	0	120,000	120,000
Total Excluding Arrears	0	105,000	105,000	0	120,000	120,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1633 Retooling of Uganda Land Commission						
Budget Output 000003 Facilities and Equipment Management						
312212 Light Vehicles - Acquisition	900,000	0	900,000	0	0	0
312229 Other ICT Equipment - Acquisition	100,000	0	100,000	100,000	0	100,000
312231 Office Equipment - Acquisition	500,000	0	500,000	500,000	0	500,000
312235 Furniture and Fittings - Acquisition	50,000	0	50,000	50,000	0	50,000
<i>Total Cost of Budget Output 000003</i>	1,550,000	0	1,550,000	650,000	0	650,000
Budget Output 000010 Leadership and Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	1,157,600	0	1,157,600	0	0	0
211107 Boards, Committees and Council Allowances	956,960	0	956,960	0	0	0
212102 Medical expenses (Employees)	54,400	0	54,400	0	0	0
221001 Advertising and Public Relations	44,000	0	44,000	0	0	0
221002 Workshops, Meetings and Seminars	220,000	0	220,000	0	0	0
221003 Staff Training	300,000	0	300,000	0	0	0
221007 Books, Periodicals & Newspapers	9,000	0	9,000	0	0	0
221008 Information and Communication Technology Supplies.	280,400	0	280,400	0	0	0
221009 Welfare and Entertainment	141,600	0	141,600	0	0	0
221011 Printing, Stationery, Photocopying and Binding	178,000	0	178,000	0	0	0
221012 Small Office Equipment	8,000	0	8,000	0	0	0
221016 Systems Recurrent costs	26,312	0	26,312	0	0	0
221017 Membership dues and Subscription fees.	30,000	0	30,000	0	0	0
222001 Information and Communication Technology Services.	42,000	0	42,000	0	0	0

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<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 06 Natural Resources, Environment, Climate Change, Land And Water						
SubProgramme 02 Land Management						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1633 Retooling of Uganda Land Commission						
<i>Budget Output 000010 Leadership and Management</i>						
222002 Postage and Courier	6,000	0	6,000	0	0	0
223001 Property Management Expenses	20,000	0	20,000	0	0	0
223003 Rent-Produced Assets-to private entities	774,000	0	774,000	0	0	0
223004 Guard and Security services	126,768	0	126,768	0	0	0
223005 Electricity	15,000	0	15,000	0	0	0
225101 Consultancy Services	50,000	0	50,000	0	0	0
227001 Travel inland	90,000	0	90,000	0	0	0
227004 Fuel, Lubricants and Oils	112,000	0	112,000	0	0	0
228002 Maintenance-Transport Equipment	91,000	0	91,000	0	0	0
<i>Total Cost of Budget Output 000010</i>	4,733,040	0	4,733,040	0	0	0
<i>Budget Output 000013 HIV/AIDS Mainstreaming</i>						
221002 Workshops, Meetings and Seminars	40,000	0	40,000	0	0	0
221009 Welfare and Entertainment	60,000	0	60,000	0	0	0
<i>Total Cost of Budget Output 000013</i>	100,000	0	100,000	0	0	0
<i>Budget Output 000039 Policies, Regulations and Standards</i>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	25,000	0	25,000	0	0	0
221003 Staff Training	90,000	0	90,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	75,000	0	75,000	0	0	0
<i>Total Cost of Budget Output 000039</i>	190,000	0	190,000	0	0	0
<i>Budget Output 140035 Land Information Management</i>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	200,000	0	200,000	0	0	0
221002 Workshops, Meetings and Seminars	1,000,000	0	1,000,000	0	0	0
221009 Welfare and Entertainment	40,000	0	40,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	40,000	0	40,000	0	0	0
223001 Property Management Expenses	920,000	0	920,000	0	0	0
227001 Travel inland	400,000	0	400,000	0	0	0
227004 Fuel, Lubricants and Oils	100,000	0	100,000	0	0	0
282105 Court Awards	300,000	0	300,000	0	0	0
<i>Total Cost of Budget Output 140035</i>	3,000,000	0	3,000,000	0	0	0
<i>Budget Output 140044 Land fund services</i>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	200,000	0	200,000	200,000	0	200,000
211107 Boards, Committees and Council Allowances	0	0	0	236,960	0	236,960

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<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 06 Natural Resources, Environment, Climate Change, Land And Water						
SubProgramme 02 Land Management						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1633 Retooling of Uganda Land Commission						
Budget Output 140044 Land fund services						
221002 Workshops, Meetings and Seminars	50,000	0	50,000	50,000	0	50,000
221009 Welfare and Entertainment	40,000	0	40,000	40,000	0	40,000
221011 Printing, Stationery, Photocopying and Binding	50,000	0	50,000	50,000	0	50,000
223001 Property Management Expenses	2,120,000	0	2,120,000	2,470,000	0	2,470,000
224010 Protective Gear	50,000	0	50,000	50,000	0	50,000
225204 Monitoring and Supervision of capital work	293,414	0	293,414	0	0	0
227001 Travel inland	40,000	0	40,000	40,000	0	40,000
227004 Fuel, Lubricants and Oils	250,000	0	250,000	250,000	0	250,000
228002 Maintenance-Transport Equipment	200,000	0	200,000	200,000	0	200,000
342111 Land - Acquisition	16,800,000	0	16,800,000	14,575,000	0	14,575,000
Total Cost of Budget Output 140044	20,093,414	0	20,093,414	18,161,960	0	18,161,960
Total Cost for Project 1633	29,666,454	0	29,666,454	18,811,960	0	18,811,960
Total Excluding Arrears	29,666,454	0	29,666,454	18,811,960	0	18,811,960
Total for Sub-SubProgramme 01	32,202,904	0	32,202,904	25,304,195	0	25,304,195
Total Excluding Arrears	31,413,450	0	31,413,450	25,299,365	0	25,299,365
Sub-SubProgramme 02 Government Land Administration						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Government Land Management						
Budget Output 000039 Policies, Regulations and Standards						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	25,000	25,000
221002 Workshops, Meetings and Seminars	0	0	0	0	25,000	25,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	50,000	50,000
Total Cost of Budget Output 000039	0	0	0	0	100,000	100,000
Budget Output 000089 Climate Change Mitigation						
227001 Travel inland	0	0	0	0	50,000	50,000
Total Cost of Budget Output 000089	0	0	0	0	50,000	50,000
Budget Output 140005 Government Land Inventory						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	20,000	20,000	0	60,000	60,000
221002 Workshops, Meetings and Seminars	0	10,000	10,000	0	40,000	40,000
221009 Welfare and Entertainment	0	10,000	10,000	0	0	0

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<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 06 Natural Resources, Environment, Climate Change, Land And Water						
SubProgramme 02 Land Management						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Government Land Management						
<i>Budget Output 140005 Government Land Inventory</i>						
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	20,000	20,000
227001 Travel inland	0	30,000	30,000	0	0	0
228002 Maintenance-Transport Equipment	0	30,000	30,000	0	18,375	18,375
352899 Other Domestic Arrears Budgeting	0	16,102,649	16,102,649	0	64,651	64,651
<i>Total Cost of Budget Output 140005</i>	0	16,202,649	16,202,649	0	203,026	203,026
<i>Budget Output 140006 Leasing of Government land</i>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	40,000	40,000	0	0	0
221008 Information and Communication Technology Supplies.	0	0	0	0	16,000	16,000
221009 Welfare and Entertainment	0	12,000	12,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	6,000	6,000	0	0	0
222001 Information and Communication Technology Services.	0	4,000	4,000	0	0	0
227001 Travel inland	0	40,000	40,000	0	60,000	60,000
227004 Fuel, Lubricants and Oils	0	48,000	48,000	0	40,000	40,000
<i>Total Cost of Budget Output 140006</i>	0	150,000	150,000	0	116,000	116,000
<i>Budget Output 140035 Land Information Management</i>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	200,000	200,000
221009 Welfare and Entertainment	0	0	0	0	40,000	40,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	40,000	40,000
221020 Litigation and related expenses	0	0	0	0	300,000	300,000
223001 Property Management Expenses	0	0	0	0	360,000	360,000
227001 Travel inland	0	0	0	0	400,000	400,000
227004 Fuel, Lubricants and Oils	0	0	0	0	220,000	220,000
<i>Total Cost of Budget Output 140035</i>	0	0	0	0	1,560,000	1,560,000
Total Cost for Department 001	0	16,352,649	16,352,649	0	2,029,026	2,029,026
Total Excluding Arrears	0	250,000	250,000	0	1,964,375	1,964,375
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Sub-SubProgramme 02	16,352,649	0	16,352,649	2,029,026	0	2,029,026
Total Excluding Arrears	250,000	0	250,000	1,964,375	0	1,964,375
Grand Total Vote 156	48,555,553	0	48,555,553	27,333,221	0	27,333,221

VOTE: 156 Uganda Land Commission (ULC)

<i>Total Excluding Arrears</i>	31,663,450	0	31,663,450	27,263,740	0	27,263,740
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VOTE: 156 Uganda Land Commission (ULC)

Table V6: Summary of Project allocations by Department

<i>Thousand Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 06 Natural Resources, Environment, Climate Change, Land And Water						
SubProgramme 02 Land Management						
Sub SubProgramme 01 General Administration and Support Services						
Department 001 Finance and Administration						
1633 Retooling of Uganda Land Commission	29,666,454	0	29,666,454	18,811,960	0	18,811,960
Total Development for the Department 001	29,666,454	0	29,666,454	18,811,960	0	18,811,960
<i>Total Excluding Arrears</i>	29,666,454	0	29,666,454	18,811,960	0	18,811,960
Grand Total Vote	29,666,454	0	29,666,454	18,811,960	0	18,811,960
<i>Total Excluding Arrears</i>	29,666,454	0	29,666,454	18,811,960	0	18,811,960

VOTE: 156 Uganda Land Commission (ULC)

Table V7: External Financing for the Vote

N / A