

VOTE: 156 Uganda Land Commission (ULC)

Quarter 3

V1: Summary of Issues in Budget Execution

Table V1.1: Overview of Vote Expenditures (UShs Billion)

	Approved Budget	Revised Budget	Released by End Q3	Spent by End Q3	% Budget Released	% Budget Spent	% Releases Spent	
Recurrent	Wage	1.062	1.062	0.806	0.380	76.0 %	36.0 %	47.1 %
	Non-Wage	0.935	0.935	0.670	0.409	72.0 %	43.8 %	61.0 %
Dev.	GoU	29.666	29.666	16.811	12.207	56.7 %	41.1 %	72.6 %
	Ext Fin.	0.000	0.000	0.000	0.000	0.0 %	0.0 %	0.0 %
GoU Total		31.663	31.663	18.287	12.996	57.8 %	41.0 %	71.1 %
Total GoU+Ext Fin (MTEF)		31.663	31.663	18.287	12.996	57.8 %	41.0 %	71.1 %
Arrears		8.446	8.446	8.446	8.051	100.0 %	95.3 %	95.3 %
Total Budget		40.110	40.110	26.733	21.047	66.7 %	52.5 %	78.7 %
A.I.A Total		0.000	0.000	0.000	0.000	0.0 %	0.0 %	0.0 %
Grand Total		40.110	40.110	26.733	21.047	66.7 %	52.5 %	78.7 %
Total Vote Budget Excluding Arrears		31.663	31.663	18.287	12.996	57.8 %	41.0 %	71.1 %

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Table V1.2: Releases and Expenditure by Programme and Sub-SubProgramme\*

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q3	Spent by End Q3	% Budget Released	% Budget Spent	%Releases Spent
Programme:06 Natural Resources, Environment, Climate Change, Land And Water	40.110	40.110	26.732	21.047	66.6 %	52.5 %	78.7%
Sub SubProgramme:01 General Administration and Support Services	31.808	31.808	18.520	12.886	58.2 %	40.5 %	69.6%
Sub SubProgramme:02 Government Land Administration	8.301	8.301	8.212	8.161	98.9 %	98.3 %	99.4%
Total for the Vote	40.110	40.110	26.732	21.047	66.6 %	52.5 %	78.7 %

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Table V1.3: High Unspent Balances and Over-Expenditure in the Approved Budget (Ushs Bn)

## (i) Major unspent balances

### Departments , Projects

#### Sub SubProgramme:01 General Administration and Support Services

#### Sub Programme: 02 Land Management

<b>0.150</b>	Bn Shs	Department : 001 Finance and Administration
Reason: These various non payments were as a result late initiation of the payment process, thus affecting the payment completion, these will be made in 4th Quarter.		

#### Items

<b>0.069</b>	UShs	211104 Employee Gratuity
Reason: The verified file is yet to be delievered by MoPS, payment to be made in 4th Quarter		

<b>0.013</b>	UShs	223001 Property Management Expenses
Reason: Payment invoice from the supplier was delievered late, thus affecting the payment finalisation, payment to be made in 4th Quarter		

<b>0.012</b>	UShs	211106 Allowances (Incl. Casuals, Temporary, sitting allowances)
Reason: Some staff were not paid, because they are on interdiction		

<b>0.060</b>	Bn Shs	Department : 003 Planning and Quality Assurance
Reason: Technical error in setting up the unit		

#### Items

<b>0.060</b>	UShs	221016 Systems Recurrent costs
Reason: System upgrade took long to be aligned and completed.		

<b>4.501</b>	Bn Shs	Project : 1633 Retooling of Uganda Land Commission
Reason: Delays in procurement process affected the payment, these will be concluded in 4th Quarter		

#### Items

<b>0.900</b>	UShs	312212 Light Vehicles - Acquisition
Reason: Delays in procurement process affected the payment, these will be concluded in 4th Quarter		

<b>0.195</b>	UShs	223001 Property Management Expenses
Reason: Late submission of the loose minute for subdivision surveys, payments for these activities to be released early next Quarter		

<b>0.194</b>	UShs	223003 Rent-Produced Assets-to private entities
Reason: Late submission of the invoice by the LandLord, payment to be concluded in 4th Quarter		

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(i) Major unspent balances

Departments , Projects

Sub SubProgramme:02 Government Land Administration

Sub Programme: 02 Land Management

0.051	Bn Shs	Department : 001 Government Land Management
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Reason: Loose minutes were submitted late, thus the delay in the payment, these to be concluded next quarter.

Items

0.021	UShs	211106 Allowances (Incl. Casuals, Temporary, sitting allowances)
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Reason: Loose minutes were submitted late, thus the delay in the payment, this to be concluded next quarter

0.017	UShs	228002 Maintenance-Transport Equipment
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Reason: Delays in procurement process , the payments are to be effected in 4th Quarter

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V2: Performance Highlights

Table V2.1: PIAP outputs and output Indicators

Programme:06 Natural Resources, Environment, Climate Change, Land And Water			
SubProgramme:02 Land Management			
Sub SubProgramme:01 General Administration and Support Services			
Department:001 Finance and Administration			
Budget Output: 000001 Audit and Risk Management			
PIAP Output: 06070901 Tenure security for all stakeholders including women enhanced			
Programme Intervention: 060709 Promote tenure security including women’s access to land.			
PIAP Output Indicators	Indicator Measure	Planned 2022/23	Actuals By END Q 3
Non. Tax revenue generated	Number	5	5.16
Budget Output: 000004 Finance and Accounting			
PIAP Output: 06071005 Finance and Administration Managed			
Programme Intervention: 060710 Strengthen the capacity of land management institutions in executing their mandate geared towards securing land rights.			
PIAP Output Indicators	Indicator Measure	Planned 2022/23	Actuals By END Q 3
No. of financial reports prepared and submitted	Number	5	4
Budget Output: 000005 Human Resource Management			
PIAP Output: 06070901 Tenure security for all stakeholders including women enhanced			
Programme Intervention: 060709 Promote tenure security including women’s access to land.			
PIAP Output Indicators	Indicator Measure	Planned 2022/23	Actuals By END Q 3
Non. Tax revenue generated	Number	5	5.16
PIAP Output: 06071006 Human Resources Management services provided			
Programme Intervention: 060710 Strengthen the capacity of land management institutions in executing their mandate geared towards securing land rights.			
PIAP Output Indicators	Indicator Measure	Planned 2022/23	Actuals By END Q 3
No. of staff paid salaries	Number	37	37
Budget Output: 000007 Procurement and disposal services			
PIAP Output: 06070901 Tenure security for all stakeholders including women enhanced			
Programme Intervention: 060709 Promote tenure security including women’s access to land.			
PIAP Output Indicators	Indicator Measure	Planned 2022/23	Actuals By END Q 3
Non. Tax revenue generated	Number	5	5.16

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Programme:06 Natural Resources, Environment, Climate Change, Land And Water			
SubProgramme:02 Land Management			
Sub SubProgramme:01 General Administration and Support Services			
Department:001 Finance and Administration			
Budget Output: 000007 Procurement and disposal services			
PIAP Output: 06071007 Procurement and disposal services provided			
Programme Intervention: 060710 Strengthen the capacity of land management institutions in executing their mandate geared towards securing land rights.			
PIAP Output Indicators	Indicator Measure	Planned 2022/23	Actuals By END Q 3
No. of contracts committee meetings conducted	Number	4	10
Budget Output: 000008 Records Management			
PIAP Output: 06070901 Tenure security for all stakeholders including women enhanced			
Programme Intervention: 060709 Promote tenure security including women’s access to land.			
PIAP Output Indicators	Indicator Measure	Planned 2022/23	Actuals By END Q 3
Non. Tax revenue generated	Number	5	5.16
Department:003 Planning and Quality Assurance			
Budget Output: 000006 Planning and Budgeting services			
PIAP Output: 06070901 Tenure security for all stakeholders including women enhanced			
Programme Intervention: 060709 Promote tenure security including women’s access to land.			
PIAP Output Indicators	Indicator Measure	Planned 2022/23	Actuals By END Q 3
Non. Tax revenue generated	Number	5	5.16
Project:1633 Retooling of Uganda Land Commission			
Budget Output: 000010 Leadership and Management			
PIAP Output: 06070901 Tenure security for all stakeholders including women enhanced			
Programme Intervention: 060709 Promote tenure security including women’s access to land.			
PIAP Output Indicators	Indicator Measure	Planned 2022/23	Actuals By END Q 3
Non. Tax revenue generated	Number	5	5.16
Budget Output: 000013 HIV/AIDS Mainstreaming			
PIAP Output: 06070901 Tenure security for all stakeholders including women enhanced			
Programme Intervention: 060709 Promote tenure security including women’s access to land.			
PIAP Output Indicators	Indicator Measure	Planned 2022/23	Actuals By END Q 3
Non. Tax revenue generated	Number	5	5.16

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Programme:06 Natural Resources, Environment, Climate Change, Land And Water			
SubProgramme:02 Land Management			
Sub SubProgramme:01 General Administration and Support Services			
Project:1633 Retooling of Uganda Land Commission			
Budget Output: 000039 Policies, Regulations and Standards			
PIAP Output: 06070201 Land fund Capitalized and accessed by bona fide and lawful occupants			
Programme Intervention: 060702 Capitalize the Land Fund to ensure access to land by lawful and bona fide occupants.			
PIAP Output Indicators	Indicator Measure	Planned 2022/23	Actuals By END Q 3
Acres of purchased land and issued to lawful and bona fide occupants('000')	Number	10500	
No. of titles processed for bonafide occupants (000)	Number	3000	3300
Acres of purchased land and issued to lawful and bona fide occupants('000')	Number	1700	
Hectares of land purchased	Number	4200	2872.958
No. of sensitization programs conducted	Number	4	8
No. of monitoring and supervision reports produced	Number	2	
No. of parcels of land sub divided and surveyed	Number	3000	1130
No. of beneficiaries accessing seed fund for the loan scheme	Number	0	
Budget Output: 140035 Land Information Management			
PIAP Output: 0607101 A Comprehensive and up to date government land inventory undertaken			
Programme Intervention: 06071 Undertake a comprehensive inventory of Government land.			
PIAP Output Indicators	Indicator Measure	Planned 2022/23	Actuals By END Q 3
% of government land titled	Percentage	32.6%	26.16%
Revenue generated through lease of government ladn (Bn)	Value	3	4.128
No. of lease transactions processed	Number	240	434
No. of inspection reports produced	Number	6	36
No. of court cases managed	Number	20	91
Budget Output: 140044 Land fund services			
PIAP Output: 06070201 Land fund Capitalized and accessed by bona fide and lawful occupants			
Programme Intervention: 060702 Capitalize the Land Fund to ensure access to land by lawful and bona fide occupants.			
PIAP Output Indicators	Indicator Measure	Planned 2022/23	Actuals By END Q 3
Acres of purchased land and issued to lawful and bona fide occupants('000')	Number	10500	9285.055
No. of titles processed for bonafide occupants (000)	Number	3000	3300

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Programme:06 Natural Resources, Environment, Climate Change, Land And Water			
SubProgramme:02 Land Management			
Sub SubProgramme:02 Government Land Administration			
Department:001 Government Land Management			
Budget Output: 140005 Government Land Inventory			
PIAP Output: 0607101 A Comprehensive and up to date government land inventory undertaken			
Programme Intervention: 06071 Undertake a comprehensive inventory of Government land.			
PIAP Output Indicators	Indicator Measure	Planned 2022/23	Actuals By END Q 3
% of government land titled	Percentage	32.6%	6.54%
Revenue generated through lease of government ladn (Bn)	Value	3	
No. of lease transactions processed	Number	240	109
No. of inspection reports produced	Number	6	52
No. of court cases managed	Number	20	49
Budget Output: 140006 Leasing of Government land			
PIAP Output: 06070901 Tenure security for all stakeholders including women enhanced			
Programme Intervention: 060709 Promote tenure security including women’s access to land.			
PIAP Output Indicators	Indicator Measure	Planned 2022/23	Actuals By END Q 3
Non. Tax revenue generated	Number	5	1.032



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## Performance highlights for the Quarter

Uganda Land Commission (ULC) was appointed to the IGAD Interstate Land Agenda Steering Committee.

ULC handed over 6,708 Certificates of Title to lawful and Bonafide occupants in Bunyangabu, Kibaale, Kagadi and Kakumiro Districts. 4,454 from Block 44, plot 20 and Block 32 plot 1 Bunyangabu and 2,254 from Block 155 plot 1, Block 163 plot 1, Block 164 plot 1, Block 125 plot 1, Block 191 plot 1, Kagadi, Kibaale, Kakumiro Districts. Of the total of 6,708 titles; Institutions 140(2.1%), Female Lawful occupants 1,502(22.4%), Male Occupants 4,735(70.6%) and 331 (5%) jointly owned.

ULC sub divided and parceled out 208.77 hectares of wetlands and ecologically sensitive areas in Kakumiro, Kagadi, Kibaale Districts for protection as part of climate change mitigation.

ULC compensated and acquired 7,181.78 Acres by the end of Quarter three from absentee Landlords 55% Male 35% Female and 15%companies from Bunyoro, Buganda, Ankole and Toro Regions.

ULC processed titles for the Tilenga project in the Albertine region for 2,834 acres of land from 5,518 project affected persons.

ULC processed titles for the East African Crude Oil Pipeline (EACOP) project covering 296km from Kabale to Mutukula across 10 Districts. (2,749 acres of land from 3,726 Project Affected Persons).

ULC Collected Uganda Shillings 5.16 Billion by the end of Quarter three from male, female, PWDS and Companies Leasehold holders from across the Country in land Fees of Premium and Ground Rent.

ULC processed 543 lease transactions by the end of Quarter three from across the country of 52% (282) male 16% (87) female and 32% (174) Companies leaseholders.

ULC processed 35 Freehold certificates of title of different Ministries Departments and Agencies.

ULC processed 3300 Certificates of Title to Lawful and Bonafide occupants in Kakumiro District comprising of 38% female 52% males and 10% Couple jointly owned.

## Variances and Challenges

Inadequate funds were received by end of Quarter Three (57.8%), this impacted the full implementation of the approved Workplan for the year.

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V3: Details of Releases and Expenditure

Table V3.1: GoU Releases and Expenditure by Budget Output\*

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q3	Spent by End Q3	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
Programme:06 Natural Resources, Environment, Climate Change, Land And Water	40.110	40.110	26.732	21.047	66.6 %	52.5 %	78.7 %
Sub SubProgramme:01 General Administration and Support Services	31.808	31.808	18.520	12.886	58.2 %	40.5 %	69.6 %
000001 Audit and Risk Management	0.030	0.030	0.025	0.016	83.3 %	53.3 %	63.9 %
000003 Facilities and Equipment Management	1.550	1.550	1.250	0.089	80.6 %	5.7 %	7.1 %
000004 Finance and Accounting	1.952	1.952	1.554	0.596	79.6 %	30.5 %	38.3 %
000005 Human Resource Management	0.025	0.025	0.020	0.020	80.0 %	79.2 %	99.1 %
000006 Planning and Budgeting services	0.105	0.105	0.088	0.029	84.3 %	27.4 %	32.6 %
000007 Procurement and disposal services	0.015	0.015	0.010	0.008	63.3 %	51.9 %	81.9 %
000008 Records Management	0.015	0.015	0.013	0.012	83.3 %	76.8 %	92.2 %
000010 Leadership and Management	4.733	4.733	3.066	2.180	64.8 %	46.1 %	71.1 %
000013 HIV/AIDS Mainstreaming	0.100	0.100	0.075	0.030	75.0 %	30.0 %	40.0 %
000039 Policies, Regulations and Standards	0.190	0.190	0.135	0.067	71.1 %	35.3 %	49.7 %
140035 Land Information Management	3.000	3.000	1.362	1.006	45.4 %	33.5 %	73.9 %
140044 Land fund services	20.093	20.093	10.923	8.833	54.4 %	44.0 %	80.9 %
Sub SubProgramme:02 Government Land Administration	8.301	8.301	8.212	8.161	98.9 %	98.3 %	99.4 %
140005 Government Land Inventory	8.151	8.151	8.114	8.087	99.5 %	99.2 %	99.7 %
140006 Leasing of Government land	0.150	0.150	0.098	0.074	65.0 %	49.5 %	76.2 %
Total for the Vote	40.110	40.110	26.732	21.047	66.6 %	52.5 %	78.7 %

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Table V3.2: GoU Expenditure by Item 2022/23 GoU Expenditure by Item

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q3	Spent by End Q3	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
211101 General Staff Salaries	1.012	1.012	0.768	0.380	75.9 %	37.6 %	49.5 %
211102 Contract Staff Salaries	0.050	0.050	0.038	0.000	75.0 %	0.0 %	0.0 %
211104 Employee Gratuity	0.155	0.155	0.069	0.000	44.6 %	0.0 %	0.0 %
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	1.703	1.703	1.337	1.065	78.5 %	62.5 %	79.7 %
211107 Boards, Committees and Council Allowances	0.957	0.957	0.518	0.394	54.2 %	41.2 %	76.0 %
212101 Social Security Contributions	0.005	0.005	0.001	0.000	25.0 %	0.0 %	0.0 %
212102 Medical expenses (Employees)	0.064	0.064	0.048	0.000	75.0 %	0.0 %	0.0 %
212103 Incapacity benefits (Employees)	0.004	0.004	0.002	0.000	50.0 %	0.0 %	0.0 %
221001 Advertising and Public Relations	0.055	0.055	0.038	0.000	68.2 %	0.0 %	0.0 %
221002 Workshops, Meetings and Seminars	1.320	1.320	1.002	0.847	75.9 %	64.1 %	84.5 %
221003 Staff Training	0.390	0.390	0.260	0.111	66.7 %	28.4 %	42.7 %
221007 Books, Periodicals & Newspapers	0.009	0.009	0.009	0.004	100.0 %	45.8 %	45.8 %
221008 Information and Communication Technology Supplies.	0.292	0.292	0.059	0.040	20.2 %	13.8 %	68.4 %
221009 Welfare and Entertainment	0.318	0.318	0.223	0.081	70.2 %	25.5 %	36.3 %
221011 Printing, Stationery, Photocopying and Binding	0.349	0.349	0.091	0.017	26.1 %	4.9 %	18.8 %
221012 Small Office Equipment	0.008	0.008	0.006	0.000	75.0 %	0.0 %	0.0 %
221016 Systems Recurrent costs	0.156	0.156	0.129	0.064	82.6 %	40.7 %	49.3 %
221017 Membership dues and Subscription fees.	0.030	0.030	0.018	0.002	58.3 %	6.0 %	10.3 %
222001 Information and Communication Technology Services.	0.046	0.046	0.022	0.009	47.8 %	18.8 %	39.4 %
222002 Postage and Courier	0.006	0.006	0.005	0.002	75.0 %	34.4 %	45.9 %
223001 Property Management Expenses	3.074	3.074	0.893	0.686	29.1 %	22.3 %	76.8 %
223003 Rent-Produced Assets-to private entities	0.774	0.774	0.581	0.386	75.0 %	49.9 %	66.6 %
223004 Guard and Security services	0.148	0.148	0.075	0.043	51.1 %	29.0 %	56.9 %
223005 Electricity	0.027	0.027	0.024	0.000	88.1 %	0.0 %	0.0 %
224010 Protective Gear	0.050	0.050	0.000	0.000	0.0 %	0.0 %	0.0 %
225101 Consultancy Services	0.050	0.050	0.035	0.000	70.0 %	0.0 %	0.0 %
225204 Monitoring and Supervision of capital work	0.293	0.293	0.028	0.000	9.4 %	0.0 %	0.0 %

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<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q3	Spent by End Q3	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
227001 Travel inland	0.600	0.600	0.186	0.185	31.0 %	30.9 %	99.7 %
227004 Fuel, Lubricants and Oils	0.510	0.510	0.279	0.279	54.7 %	54.7 %	100.0 %
228002 Maintenance-Transport Equipment	0.321	0.321	0.183	0.084	56.9 %	26.0 %	45.8 %
273104 Pension	0.134	0.134	0.108	0.097	80.8 %	72.2 %	89.3 %
273105 Gratuity	0.102	0.102	0.102	0.095	100.0 %	93.2 %	93.2 %
282105 Court Awards	0.300	0.300	0.200	0.150	66.7 %	50.0 %	75.0 %
312212 Light Vehicles - Acquisition	0.900	0.900	0.900	0.000	100.0 %	0.0 %	0.0 %
312229 Other ICT Equipment - Acquisition	0.100	0.100	0.100	0.072	100.0 %	71.5 %	71.5 %
312231 Office Equipment - Acquisition	0.500	0.500	0.200	0.017	40.0 %	3.5 %	8.7 %
312235 Furniture and Fittings - Acquisition	0.050	0.050	0.050	0.000	100.0 %	0.0 %	0.0 %
342111 Land - Acquisition	16.800	16.800	9.700	7.886	57.7 %	46.9 %	81.3 %
352899 Other Domestic Arrears Budgeting	8.446	8.446	8.446	8.051	100.0 %	95.3 %	95.3 %
Total for the Vote	40.110	40.110	26.732	21.047	66.6 %	52.5 %	78.7 %

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Table V3.3: Releases and Expenditure by Department and Project\*

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q3	Spent by End Q3	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
Programme:06 Natural Resources, Environment, Climate Change, Land And Water	40.110	40.110	26.732	21.047	66.65 %	52.47 %	78.73 %
Sub SubProgramme:01 General Administration and Support Services	31.808	31.808	18.520	12.886	58.22 %	40.51 %	69.6 %
<i>Departments</i>							
001 Finance and Administration	2.037	2.037	1.621	0.651	79.6 %	32.0 %	40.2 %
003 Planning and Quality Assurance	0.105	0.105	0.088	0.029	84.3 %	27.4 %	32.6 %
<i>Development Projects</i>							
1633 Retooling of Uganda Land Commission	29.666	29.666	16.811	12.207	56.7 %	41.1 %	72.6 %
Sub SubProgramme:02 Government Land Administration	8.301	8.301	8.212	8.161	98.92 %	98.31 %	99.4 %
<i>Departments</i>							
001 Government Land Management	8.301	8.301	8.212	8.161	98.9 %	98.3 %	99.4 %
<i>Development Projects</i>							
N/A							
Total for the Vote	40.110	40.110	26.732	21.047	66.6 %	52.5 %	78.7 %

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Table V3.4: External Financing Releases and Expenditure by Sub-SubProgramme and Project

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Quarter 3: Outputs and Expenditure in the Quarter

Outputs Planned in Quarter		Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Programme:06 Natural Resources, Environment, Climate Change, Land And Water			
SubProgramme:02 Land Management			
Sub SubProgramme:01 General Administration and Support Services			
Departments			
Department:001 Finance and Administration			
Budget Output:000001 Audit and Risk Management			
PIAP Output: 06070901 Tenure security for all stakeholders including women enhanced			
Programme Intervention: 060709 Promote tenure security including women’s access to land.			
All payments verified Internal audit reports prepared Financial management guidelines and procedures enforced Risk control measures implemented	All Quarter 3 payments verified. Quarter 2 Internal audit report prepared. Financial management guidelines and procedures enforced. Risk control measures implemented.		NA
Expenditures incurred in the Quarter to deliver outputs			UShs Thousand
Item			Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)			3,500.000
Total For Budget Output			3,500.000
Wage Recurrent			0.000
Non Wage Recurrent			3,500.000
Arrears			0.000
AIA			0.000
Budget Output:000004 Finance and Accounting			
PIAP Output: 06070901 Tenure security for all stakeholders including women enhanced			
Programme Intervention: 060709 Promote tenure security including women’s access to land.			
All personnel on Contract staff payroll are paid salaries by the 28th of every month	All personnel staff payroll paid salaries by the 28th of every month.		NA
Electricity Bills and Telephone Bills paid monthly All ULC Office space cleaned daily as per the contract terms 5 Motor transport fleets 12 computers 2 printers 1 heavy duty Photocopiers serviced and repaired Quarterly	Telephone Bills paid monthly.  All ULC Office space cleaned daily as per the contract terms.  5 Motor transport fleets, 12 computers, 2 printers, 1 heavy duty Photocopiers serviced and repaired.		NA

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Outputs Planned in Quarter		Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 06071005 Finance and Administration Managed			
Programme Intervention: 060710 Strengthen the capacity of land management institutions in executing their mandate geared towards securing land rights.			
All the 32 personnel on the Payroll, 12 pensioners are paid by the 28th of every Month.	All the 32 personnel on the payroll, 12 pensioners paid by the 28th of every Month.	NA	
Expenditures incurred in the Quarter to deliver outputs			UShs Thousand
Item			Spent
211101 General Staff Salaries			115,891.534
221008 Information and Communication Technology Supplies.			8,208.000
223004 Guard and Security services			1,200.000
273104 Pension			47,412.607
273105 Gratuity			52,392.562
Total For Budget Output			225,104.703
Wage Recurrent			115,891.534
Non Wage Recurrent			109,213.169
Arrears			0.000
AIA			0.000
Budget Output:000005 Human Resource Management			
PIAP Output: 06070901 Tenure security for all stakeholders including women enhanced			
Programme Intervention: 060709 Promote tenure security including women’s access to land.			
Staff appraisal and performance Reports submitted Wage bill monitoring Reports submitted	Staff appraisal and performance Reports for those on the payroll submitted.  Wage bill monitoring Reports submitted for Quarter 3	NA	
Expenditures incurred in the Quarter to deliver outputs			UShs Thousand
Item			Spent
221016 Systems Recurrent costs			6,840.000
Total For Budget Output			6,840.000
Wage Recurrent			0.000
Non Wage Recurrent			6,840.000
Arrears			0.000
AIA			0.000
Budget Output:000007 Procurement and disposal services			



VOTE: 156 Uganda Land Commission (ULC)

Quarter 3

Outputs Planned in Quarter		Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 06070901 Tenure security for all stakeholders including women enhanced			
Programme Intervention: 060709 Promote tenure security including women’s access to land.			
NA		6 Contract Committee Report produced.	NA
PIAP Output: 06071007 Procurement and disposal services provided			
Programme Intervention: 060710 Strengthen the capacity of land management institutions in executing their mandate geared towards securing land rights.			
Contract Committee Reports Procurement and disposal of Assets Report		6 Contract Committee Reports prepared Q3 Procurement and disposal of Assets Report prepared	NA
NA		6 Contract Committee Reports prepared. Quarter 3 Procurement and disposal of Assets Report prepared.	NA
Expenditures incurred in the Quarter to deliver outputs			US\$ Thousand
Item			Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)			4,940.000
Total For Budget Output			4,940.000
Wage Recurrent			0.000
Non Wage Recurrent			4,940.000
Arrears			0.000
AIA			0.000
Budget Output:000008 Records Management			
PIAP Output: 06070901 Tenure security for all stakeholders including women enhanced			
Programme Intervention: 060709 Promote tenure security including women’s access to land.			
Government Land Records Reports Submitted		Quarter 3 Government Land Records Reports Submitted	NA
Expenditures incurred in the Quarter to deliver outputs			US\$ Thousand
Item			Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)			3,876.800
Total For Budget Output			3,876.800
Wage Recurrent			0.000
Non Wage Recurrent			3,876.800
Arrears			0.000
AIA			0.000

VOTE: 156 Uganda Land Commission (ULC)

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Total For Department	244,261.503
	Wage Recurrent	115,891.534
	Non Wage Recurrent	128,369.969
	Arrears	0.000
	AIA	0.000

Department:003 Planning and Quality Assurance

Budget Output:000006 Planning and Budgeting services

PIAP Output: 06070901 Tenure security for all stakeholders including women enhanced

Programme Intervention: 060709 Promote tenure security including women’s access to land.

NA	NA	NA
Quarterly performance reports prepared and submitted	2nd Quarterly performance report prepared and submitted.	NA

PIAP Output: 06071008 Planning and budgeting reporting undertaken

Programme Intervention: 060710 Strengthen the capacity of land management institutions in executing their mandate geared towards securing land rights.

Ministerial policy statement prepared and submitted	Ministerial policy statement prepared and submitted	NA
Work plans prepared and monitored	Quarter 3 revised Work plans prepared and submitted.	NA

Expenditures incurred in the Quarter to deliver outputs

US\$ Thousand

Item	Spent
Total For Budget Output	0.000
Wage Recurrent	0.000
Non Wage Recurrent	0.000
Arrears	0.000
AIA	0.000
Total For Department	0.000
Wage Recurrent	0.000
Non Wage Recurrent	0.000
Arrears	0.000
AIA	0.000

Develoment Projects

Project:1633 Retooling of Uganda Land Commission

Budget Output:000003 Facilities and Equipment Management

VOTE: 156 Uganda Land Commission (ULC)

Quarter 3

Outputs Planned in Quarter		Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Project:1633 Retooling of Uganda Land Commission			
PIAP Output: 06071001 Capacity of Land Management Institutions (state and non-state actors) strengthened			
Programme Intervention: 060710 Strengthen the capacity of land management institutions in executing their mandate geared towards securing land rights.			
Office Furniture procured	NA	NA	
Expenditures incurred in the Quarter to deliver outputs			UShs Thousand
Item			Spent
	Total For Budget Output		89,047.520
	GoU Development		89,047.520
	External Financing		0.000
	Arrears		0.000
	AIA		0.000
Budget Output:000010 Leadership and Management			
PIAP Output: 06070901 Tenure security for all stakeholders including women enhanced			
Programme Intervention: 060709 Promote tenure security including women’s access to land.			
Emoluments and retainer fees for 8 Commission members paid quarterly General welfare for staff and Commission members on the payroll processed quarterly	Emoluments and retainer fees for 8 Commission members paid.  General welfare for staff and Commission members on the payroll processed and paid.  All ULC Office space cleaned daily as per the contract terms	NA	
Staff training or capacity building activities conducted in areas of procurement budgeting Land management use of ICT Office Space Rent paid promptly Quarterly All ULC Office space cleaned daily per Contract tersms	Staff training and capacity building in Risk management and corporate Governance conducted.  Office Space Rent paid.  All ULC Office space cleaned daily per Contract terms.	NA	

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Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Project:1633 Retooling of Uganda Land Commission		
PIAP Output: 06070901 Tenure security for all stakeholders including women enhanced		
Programme Intervention: 060709 Promote tenure security including women’s access to land.		
Minutes and Reports of 8 Regular and timely Commission meetings 12 Motor transport fleets 25 computers 8printers 2 heavy duty Photocopiers serviced quarterly and repaired when need arise The Communication Plan and the client charter implemented	7 Commission meetings Minutes and Reports  12 Motor transport vehicles, 25 computers, 8printers, 1 heavy duty Photocopiers serviced and repaired.  The Communication Plan and the client charter implemented.	NA
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item		Spent
	Total For Budget Output	826,904.786
	GoU Development	826,904.786
	External Financing	0.000
	Arrears	0.000
	AIA	0.000
Budget Output:000013 HIV/AIDS Mainstreaming		
PIAP Output: 06070901 Tenure security for all stakeholders including women enhanced		
Programme Intervention: 060709 Promote tenure security including women’s access to land.		
Information Education and Communication materials disseminated to Staff Sensitization Reports Care and support Reports	NA	NA
Reports on implementation of Covid -19 SOPs Staff and clients monitoring reports of temperate surveillance Number of staff supported	NA	NA
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item		Spent
	Total For Budget Output	0.000
	GoU Development	0.000
	External Financing	0.000
	Arrears	0.000
	AIA	0.000

VOTE: 156 Uganda Land Commission (ULC)

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Project:1633 Retooling of Uganda Land Commission		
Budget Output:000039 Policies, Regulations and Standards		
PIAP Output: 06070201 Land fund Capitalized and accessed by bona fide and lawful occupants		
Programme Intervention: 060702 Capitalize the Land Fund to ensure access to land by lawful and bona fide occupants.		
The ULC Bill 2017 tabled in Cabinet and Parliament for consideration and approval 250 copies of Land Fund Regulations and Guidelines disseminated to lawful and bonafide occupants in Bunyoro Ankole Buganda and Toro	250 copies of Land Fund Regulations and Guidelinesdisseminated to lawful and bonafide occupants in Bunyoro and Toro	NA
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item		Spent
	Total For Budget Output	42,780.000
	GoU Development	42,780.000
	External Financing	0.000
	Arrears	0.000
	AIA	0.000
Budget Output:140035 Land Information Management		
PIAP Output: 0607101 A Comprehensive and up to date government land inventory undertaken		
Programme Intervention: 06071 Undertake a comprehensive inventory of Government land.		
60 certificates of title processed for Ministries Departments and Agencies 60 surveys conducted for processing of certificates of title for land under Ministries Departments and Agencies 8 land inspection and sensitization Reports	2 certificates of title processed for Ministries Departments and Agencies  22 land inspection and sensitization Reports	NA
Filed Court Documents attended and managed court cases Report on consultative workshops with 1 MDA holding Large parcels of Land	56 Land Court Cases managed across the country	NA
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item		Spent
	Total For Budget Output	748,730.880
	GoU Development	748,730.880
	External Financing	0.000
	Arrears	0.000
	AIA	0.000
Budget Output:140044 Land fund services		

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Quarter 3

Outputs Planned in Quarter		Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Project:1633 Retooling of Uganda Land Commission			
PIAP Output: 06070201 Land fund Capitalized and accessed by bona fide and lawful occupants			
Programme Intervention: 060702 Capitalize the Land Fund to ensure access to land by lawful and bona fide occupants.			
700 hectares of Land acquired through compensation to absentee Land Lords for securing Lawful and bonafide occupants in Buganda Bunyoro Ankole and Toro	775.11 hectares of Land acquired through compensation to absentee Land Lords for securing Lawful and bonafide occupants in Buganda Bunyoro Ankole and Toro	NA	
750 sub division surveys conducted for parcels of land for title processing for lawful and bonafide occupants in Buganda Bunyoro Ankole and Toro	1100 subdivision surveys conducted, certificate of titles processed for lawful and bonafide occupants on Buwekula Block 249 plot 24	NA	
2 field sensitizations or consultations meetings conducted	2 field sensitizations or consultations meetings conducted	NA	
Expenditures incurred in the Quarter to deliver outputs			UShs Thousand
Item		Spent	
Total For Budget Output		5,142,880.549	
GoU Development		5,142,880.549	
External Financing		0.000	
Arrears		0.000	
AIA		0.000	
Total For Project		6,850,343.735	
GoU Development		6,850,343.735	
External Financing		0.000	
Arrears		0.000	
AIA		0.000	
Sub SubProgramme:02 Government Land Administration			
Departments			
Department:001 Government Land Management			
Budget Output:140005 Government Land Inventory			
PIAP Output: 0607101 A Comprehensive and up to date government land inventory undertaken			
Programme Intervention: 06071 Undertake a comprehensive inventory of Government land.			
Land Court Cases managed across the country	14 Land Court Cases managed across the country.	NA	
6 Land Inspection and sensitization Reports produced	8 Land Inspection and sensitization Reports produced	NA	

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Quarter 3

Outputs Planned in Quarter		Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs			US\$ Thousand
Item		Spent	
221002 Workshops, Meetings and Seminars		1,790.000	
221009 Welfare and Entertainment		1,590.000	
227001 Travel inland		17,090.000	
		Total For Budget Output	20,470.000
		Wage Recurrent	0.000
		Non Wage Recurrent	20,470.000
		Arrears	0.000
		AIA	0.000
Budget Output:140006 Leasing of Government land			
PIAP Output: 06070901 Tenure security for all stakeholders including women enhanced			
Programme Intervention: 060709 Promote tenure security including women’s access to land.			
100 Lease transactions processed	Approved 212 leases ie 111 Male, 33 female and 68 companies Deferred 36 leases ie 18 Male, 17 Companies and 1 females Rejected 21 leases ie 5 Males, 6 companies and 10 females	NA	
1 Land Inspection and sensitization Reports produced	8 Land Inspection and sensitization Reports produced.	NA	
Expenditures incurred in the Quarter to deliver outputs			US\$ Thousand
Item		Spent	
227001 Travel inland		15,000.000	
227004 Fuel, Lubricants and Oils		28,000.000	
		Total For Budget Output	43,000.000
		Wage Recurrent	0.000
		Non Wage Recurrent	43,000.000
		Arrears	0.000
		AIA	0.000
		Total For Department	63,470.000
		Wage Recurrent	0.000
		Non Wage Recurrent	63,470.000
		Arrears	0.000
		AIA	0.000

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Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
<i>Development Projects</i>		
N/A		
GRAND TOTAL		7,158,075.238
Wage Recurrent		115,891.534
Non Wage Recurrent		191,839.969
GoU Development		6,850,343.735
External Financing		0.000
Arrears		0.000
AIA		0.000



VOTE: 156 Uganda Land Commission (ULC)

Quarter 3

Quarter 3: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
Programme:06 Natural Resources, Environment, Climate Change, Land And Water		
SubProgramme:02 Land Management		
Sub SubProgramme:01 General Administration and Support Services		
Departments		
Department:001 Finance and Administration		
Budget Output:000001 Audit and Risk Management		
PIAP Output: 06070901 Tenure security for all stakeholders including women enhanced		
Programme Intervention: 060709 Promote tenure security including women’s access to land.		
All payments verified Internal audit reports prepared Financial management guidelines and procedures enforced Risk control measures implemented		All Quarters 1, 2, 3 payments verified. Quarter 4 FY2021/22, Quarter 1 and 2 Internal audit report prepared. Financial management guidelines and procedures enforced. Risk control measures implemented.
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item		Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		15,980.000
Total For Budget Output		15,980.000
Wage Recurrent		0.000
Non Wage Recurrent		15,980.000
Arrears		0.000
AIA		0.000
Budget Output:000004 Finance and Accounting		

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Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
<b>PIAP Output: 06070901 Tenure security for all stakeholders including women enhanced</b>		
<b>Programme Intervention: 060709 Promote tenure security including women’s access to land.</b>		
<p>All personnel on Contract staff payroll are paid salaries by the 28th of every month</p> <p>Contract Gratuity for Chairperson and Secretary are paid as per the terms of employment</p> <p>Gratuity for 2 Retiring staff paid</p>	<p>All personnel staff payroll paid salaries by the 28th of every month.</p> <p>Contract Gratuity for Chairperson and Secretary paid as per the terms of employment.</p>	
<p>Electricity Bills and Telephone Bills paid monthly</p> <p>All ULC Office space cleaned daily as per the contract terms</p> <p>5 Motor transport fleets 12 computers 2 printers 1 heavy duty Photocopiers serviced and repaired Quarterly</p>	<p>Telephone Bills paid monthly.</p> <p>All ULC Office space cleaned daily as per the contract terms.</p> <p>5 Motor transport fleets, 12 computers, 2 printers, 1 heavy duty Photocopiers serviced and repaired.</p>	
<b>PIAP Output: 06071005 Finance and Administration Managed</b>		
<b>Programme Intervention: 060710 Strengthen the capacity of land management institutions in executing their mandate geared towards securing land rights.</b>		
All the 32 personnel on the Payroll, 12 pensioners are paid by the 28th of every Month.	All the 32 personnel on the payroll, 12 pensioners paid by the 28th of every Month.	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		US\$ Thousand
Item		Spent
211101 General Staff Salaries		380,296.569
221008 Information and Communication Technology Supplies.		8,208.000
221009 Welfare and Entertainment		5,350.000
223001 Property Management Expenses		300.000
223004 Guard and Security services		9,254.000
273104 Pension		96,875.631
273105 Gratuity		95,498.936
<b>Total For Budget Output</b>		<b>595,783.136</b>
Wage Recurrent		380,296.569
Non Wage Recurrent		215,486.567
Arrears		0.000
AIA		0.000

VOTE: 156 Uganda Land Commission (ULC)

Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
Budget Output:000005 Human Resource Management			
PIAP Output: 06070901 Tenure security for all stakeholders including women enhanced			
Programme Intervention: 060709 Promote tenure security including women’s access to land.			
Staff appraisal and performance Reports submitted		Staff appraisal and performance Reports submitted.	
Wage bill monitoring Reports submitted		Wage bill monitoring Reports submitted for Quarters 1, 2, and 3	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs			US\$ Thousand
Item		Spent	
221016 Systems Recurrent costs		19,810.000	
Total For Budget Output		19,810.000	
Wage Recurrent		0.000	
Non Wage Recurrent		19,810.000	
Arrears		0.000	
AIA		0.000	
Budget Output:000007 Procurement and disposal services			
PIAP Output: 06070901 Tenure security for all stakeholders including women enhanced			
Programme Intervention: 060709 Promote tenure security including women’s access to land.			
Contract Committee Reports		10 Contract Committee Report produced.	
Procurement and disposal of Assets Report			
PIAP Output: 06071007 Procurement and disposal services provided			
Programme Intervention: 060710 Strengthen the capacity of land management institutions in executing their mandate geared towards securing land rights.			
Contract Committee Reports		10 Contract Committee Reports prepared	
Procurement and disposal of Assets Report		Procurement and disposal of Assets Report prepared	
Contract Committee Reports		10 Contract Committee Reports prepared.	
Procurement and disposal of Assets Report		Quarter1, 2 and 3 Procurement and disposal of Assets Report prepared.	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs			US\$ Thousand
Item		Spent	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		7,780.000	
Total For Budget Output		7,780.000	

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Quarter 3

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	
	Wage Recurrent	0.000
	Non Wage Recurrent	7,780.000
	Arrears	0.000
	AIA	0.000

Budget Output:000008 Records Management

PIAP Output: 06070901 Tenure security for all stakeholders including women enhanced

Programme Intervention: 060709 Promote tenure security including women’s access to land.

Government Land Records Reports Submitted	Quarters 1, 2 and 3 Government Land Records Reports Submitted
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Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
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Item	Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	11,526.800
Total For Budget Output	11,526.800
Wage Recurrent	0.000
Non Wage Recurrent	11,526.800
Arrears	0.000
AIA	0.000
Total For Department	650,879.936
Wage Recurrent	380,296.569
Non Wage Recurrent	270,583.367
Arrears	0.000
AIA	0.000

Department:003 Planning and Quality Assurance

Budget Output:000006 Planning and Budgeting services

PIAP Output: 06070901 Tenure security for all stakeholders including women enhanced

Programme Intervention: 060709 Promote tenure security including women’s access to land.

BFP prepared and submitted	BFP prepared and submitted.
Quarterly performance reports prepared and submitted	4th Quarter FY 2021/2022, 1st and 2nd Quarterly performance report prepared and submitted.

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Quarter 3

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
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PIAP Output: 06071008 Planning and budgeting reporting undertaken

Programme Intervention: 060710 Strengthen the capacity of land management institutions in executing their mandate geared towards securing land rights.

Ministerial policy statement prepared and submitted	Ministerial policy statement prepared and submitted
Work plans prepared and monitored	Quarter 1, 2 and 3 revised Work plans prepared and submitted.

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand
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Item	Spent
221016 Systems Recurrent costs	28,800.000
Total For Budget Output	28,800.000
Wage Recurrent	0.000
Non Wage Recurrent	28,800.000
Arrears	0.000
AIA	0.000
Total For Department	28,800.000
Wage Recurrent	0.000
Non Wage Recurrent	28,800.000
Arrears	0.000
AIA	0.000

Development Projects

Project:1633 Retooling of Uganda Land Commission

Budget Output:000003 Facilities and Equipment Management

PIAP Output: 06071001 Capacity of Land Management Institutions (state and non-state actors) strengthened

Programme Intervention: 060710 Strengthen the capacity of land management institutions in executing their mandate geared towards securing land rights.

4 New Motor vehicles procured. Office equipment, furniture and computers procured.	NA
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Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand
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Item	Spent
312229 Other ICT Equipment - Acquisition	71,548.120
312231 Office Equipment - Acquisition	17,499.400

VOTE: 156 Uganda Land Commission (ULC)

Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
Project:1633 Retooling of Uganda Land Commission			
		Total For Budget Output	89,047.520
		GoU Development	89,047.520
		External Financing	0.000
		Arrears	0.000
		AIA	0.000
Budget Output:000010 Leadership and Management			
PIAP Output: 06070901 Tenure security for all stakeholders including women enhanced			
Programme Intervention: 060709 Promote tenure security including women’s access to land.			
Emoluments and retainer fees for 8 Commission members paid on a monthly basis General Welfare for staff and commission members on the payroll processed Quarterly All ULC Office space cleaned daily as per the contract terms		Emoluments and retainer fees for 8 Commission members paid.  General welfare for staff and Commission members on the payroll processed and paid.  All ULC Office space cleaned daily as per the contract terms	
Staff Training or capacity building activities conducted in areas of procurement Budgeting Land management, use of ICT Office Space Rent paid promptly on a quarterly basis All ULC Office space cleaned daily per Contract terms		Staff training and capacity building in Risk management and corporate Governance conducted.  Office Space Rent paid.  All ULC Office space cleaned daily per Contract terms.	
Minutes and Reports of 32 Regular and timely Commission meetings 12 Motor transport fleets 25 computers 8printers 2 heavy duty Photocopiers serviced quarterly and repaired when need arise The Communication Plan and the client charter implemented		18 Commission meetings Minutes and Reports  12 Motor transport vehicles, 25 computers, 8printers, 1 heavy duty Photocopiers serviced and repaired.  The Communication Plan and the client charter implemented.	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs			UShs Thousand
Item			Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)			853,961.000
211107 Boards, Committees and Council Allowances			394,088.000
221002 Workshops, Meetings and Seminars			158,837.920
221003 Staff Training			77,912.717
221007 Books, Periodicals & Newspapers			4,120.000
221008 Information and Communication Technology Supplies.			32,128.000

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Quarter 3

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
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Project:1633 Retooling of Uganda Land Commission

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
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Item	Spent
221009 Welfare and Entertainment	27,774.000
221016 Systems Recurrent costs	15,000.000
221017 Membership dues and Subscription fees.	1,806.500
222001 Information and Communication Technology Services.	8,660.000
222002 Postage and Courier	2,065.600
223001 Property Management Expenses	17,148.366
223003 Rent-Produced Assets-to private entities	386,439.144
223004 Guard and Security services	33,624.000
227001 Travel inland	42,500.000
227004 Fuel, Lubricants and Oils	76,000.000
228002 Maintenance-Transport Equipment	48,403.600
Total For Budget Output	2,180,468.847
GoU Development	2,180,468.847
External Financing	0.000
Arrears	0.000
AIA	0.000

Budget Output:000013 HIV/AIDS Mainstreaming

PIAP Output: 06070901 Tenure security for all stakeholders including women enhanced

Programme Intervention: 060709 Promote tenure security including women’s access to land.

Information Education and Communication materials disseminated to Staff Sensitization Reports Care and support Reports	43 staff were sensitized on matters of HIV/AIDS at the workplace. Staff provided with condoms.
Reports on implementation of Covid -19 SOPs Staff and clients monitoring reports of temperate surveillance Number of staff supported	Provision of sanitizer to staff Used temperature guns. Provided IEC materials on Covid 19 and Ebola

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
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Item	Spent
221009 Welfare and Entertainment	30,000.000
Total For Budget Output	30,000.000

VOTE: 156 Uganda Land Commission (ULC)

Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
Project:1633 Retooling of Uganda Land Commission		
	GoU Development	30,000.000
	External Financing	0.000
	Arrears	0.000
	AIA	0.000
Budget Output:000039 Policies, Regulations and Standards		
PIAP Output: 06070201 Land fund Capitalized and accessed by bona fide and lawful occupants		
Programme Intervention: 060702 Capitalize the Land Fund to ensure access to land by lawful and bona fide occupants.		
The ULC Bill 2017 tabled in Cabinet and Parliament for consideration and approval Land Fund Guidelines developed 1000 copies of Land Fund Regulations and Guidelines disseminated to lawful and bonafide occupants in Bunyoro Ankole Buganda and Toro	500 copies of Land Fund Regulations and Guidelines disseminated to lawful and bonafide occupants in Bunyoro and Toro	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item		Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		20,010.000
221003 Staff Training		33,010.000
221011 Printing, Stationery, Photocopying and Binding		14,132.000
Total For Budget Output		67,152.000
GoU Development		67,152.000
External Financing		0.000
Arrears		0.000
AIA		0.000
Budget Output:140035 Land Information Management		
PIAP Output: 0607101 A Comprehensive and up to date government land inventory undertaken		
Programme Intervention: 06071 Undertake a comprehensive inventory of Government land.		
240 certificates of title processed for Ministries Departments and Agencies 240 surveys conducted for processing of certificates of title for land under Ministries Departments and Agencies 30 land inspection and sensitization Reports	35 Freehold certificates of title processed for Ministries Departments and Agencies  30 surveys conducted for processing of certificates of title for land under Ministries Departments and Agencies.  28 land inspection and sensitization Reports	



VOTE: 156 Uganda Land Commission (ULC)

Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
Project:1633 Retooling of Uganda Land Commission			
PIAP Output: 0607101 A Comprehensive and up to date government land inventory undertaken			
Programme Intervention: 06071 Undertake a comprehensive inventory of Government land.			
Filed Court Documents attended and managed court cases		56 Land Court Cases managed across the country	
Reports on consultative workshops with MDAs holding Large sums of Land Produced			
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand	
Item		Spent	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		42,650.000	
221002 Workshops, Meetings and Seminars		650,959.880	
221009 Welfare and Entertainment		6,986.000	
223001 Property Management Expenses		900.000	
227001 Travel inland		80,000.000	
227004 Fuel, Lubricants and Oils		75,000.000	
282105 Court Awards		150,000.000	
Total For Budget Output		1,006,495.880	
GoU Development		1,006,495.880	
External Financing		0.000	
Arrears		0.000	
AIA		0.000	
Budget Output:140044 Land fund services			
PIAP Output: 06070201 Land fund Capitalized and accessed by bona fide and lawful occupants			
Programme Intervention: 060702 Capitalize the Land Fund to ensure access to land by lawful and bona fide occupants.			
4200 hectares of Land acquired through compensation to absentee Land Lords for securing Lawful and bonafide occupants in Buganda Bunyoro Ankole and Toro		1,270.958 hectares of Land acquired through compensation to absentee Land Lords for securing Lawful and bonafide occupants in Buganda Bunyoro Ankole and Toro	
3000 sub division surveys conducted for parcels of land for title processing for lawful and bonafide occupants in Buganda Bunyoro Ankole and Toro		3300 subdivision surveys conducted, certificate of titles processed for lawful and bonafide occupants on Buwekula Block 249 plot 24	
8 field sensitizations or consultations meetings conducted		8 field sensitizations or consultations meetings conducted	

VOTE: 156 Uganda Land Commission (ULC)

Quarter 3

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
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Project:1633 Retooling of Uganda Land Commission

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
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Item	Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	77,008.469
221002 Workshops, Meetings and Seminars	35,000.000
221009 Welfare and Entertainment	3,000.000
223001 Property Management Expenses	667,447.649
227001 Travel inland	29,990.000
227004 Fuel, Lubricants and Oils	100,000.000
228002 Maintenance-Transport Equipment	35,200.000
342111 Land - Acquisition	7,885,705.484
Total For Budget Output	8,833,351.602
GoU Development	8,833,351.602
External Financing	0.000
Arrears	0.000
AIA	0.000
Total For Project	12,206,515.849
GoU Development	12,206,515.849
External Financing	0.000
Arrears	0.000
AIA	0.000

Sub SubProgramme:02 Government Land Administration

Departments

Department:001 Government Land Management

Budget Output:140005 Government Land Inventory

PIAP Output: 0607101 A Comprehensive and up to date government land inventory undertaken

Programme Intervention: 06071 Undertake a comprehensive inventory of Government land.

Land Court Cases managed across the country	49 Land Court Cases managed across the country.
6 Land Inspection and sensitization Reports produced	28 Land Inspection and sensitization Reports produced

VOTE: 156 Uganda Land Commission (ULC)

Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item		Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		11,500.000
221002 Workshops, Meetings and Seminars		1,790.000
221009 Welfare and Entertainment		3,940.000
227001 Travel inland		18,000.000
352899 Other Domestic Arrears Budgeting		8,051,324.516
	Total For Budget Output	8,086,554.516
	Wage Recurrent	0.000
	Non Wage Recurrent	35,230.000
	Arrears	8,051,324.516
	AIA	0.000
Budget Output:140006 Leasing of Government land		
PIAP Output: 06070901 Tenure security for all stakeholders including women enhanced		
Programme Intervention: 060709 Promote tenure security including women’s access to land.		
400 Lease transactions processed	Approved 438 leases Deferred 108 leases and Rejected 32 leases	
4 Land Inspection and sensitization Reports produced	8 Land Inspection and sensitization Reports produced.	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item		Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		24,300.000
221009 Welfare and Entertainment		4,000.000
221011 Printing, Stationery, Photocopying and Binding		3,000.000
227001 Travel inland		15,000.000
227004 Fuel, Lubricants and Oils		28,000.000
	Total For Budget Output	74,300.000
	Wage Recurrent	0.000
	Non Wage Recurrent	74,300.000
	Arrears	0.000
	AIA	0.000
	Total For Department	8,160,854.516
	Wage Recurrent	0.000

VOTE: 156 Uganda Land Commission (ULC)

Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
	Non Wage Recurrent	109,530.000
	Arrears	8,051,324.516
	<i>AIA</i>	0.000
<i>Development Projects</i>		
N/A		
	<b>GRAND TOTAL</b>	<b>21,047,050.301</b>
	Wage Recurrent	380,296.569
	Non Wage Recurrent	408,913.367
	GoU Development	12,206,515.849
	External Financing	0.000
	Arrears	8,051,324.516
	<i>AIA</i>	0.000

VOTE: 156 Uganda Land Commission (ULC)

Quarter 3

Quarter 4: Revised Workplan

Annual Plans	Quarter's Plan	Revised Plans
Programme:06 Natural Resources, Environment, Climate Change, Land And Water		
SubProgramme:02		
Sub SubProgramme:01 General Administration and Support Services		
Departments		
Department:001 Finance and Administration		
Budget Output:000001 Audit and Risk Management		
PIAP Output: 06070901 Tenure security for all stakeholders including women enhanced		
Programme Intervention: 060709 Promote tenure security including women’s access to land.		
All payments verified Internal audit reports prepared Financial management guidelines and procedures enforced Risk control measures implemented	All payments verified Internal audit reports prepared Financial management guidelines and procedures enforced Risk control measures implemented	All payments verified Internal audit reports prepared Financial management guidelines and procedures enforced Risk control measures implemented
Budget Output:000004 Finance and Accounting		
PIAP Output: 06070901 Tenure security for all stakeholders including women enhanced		
Programme Intervention: 060709 Promote tenure security including women’s access to land.		
All personnel on Contract staff payroll are paid salaries by the 28th of every month  Contract Gratuity for Chairperson and Secretary are paid as per the terms of employment  Gratuity for 2 Retiring staff paid	All personnel on Contract staff payroll are paid salaries by the 28th of every month	All personnel on Contract staff payroll are paid salaries by the 28th of every month
Electricity Bills and Telephone Bills paid monthly All ULC Office space cleaned daily as per the contract terms 5 Motor transport fleets 12 computers 2 printers 1 heavy duty Photocopiers serviced and repaired Quarterly	Electricity Bills and Telephone Bills paid monthly All ULC Office space cleaned daily as per the contract terms 5 Motor transport fleets 12 computers 2 printers 1 heavy duty Photocopiers serviced and repaired Quarterly	Electricity Bills and Telephone Bills paid monthly All ULC Office space cleaned daily as per the contract terms 5 Motor transport fleets 12 computers 2 printers 1 heavy duty Photocopiers serviced and repaired Quarterly

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Quarter 3

Annual Plans		Quarter's Plan		Revised Plans	
Budget Output:000004 Finance and Accounting					
PIAP Output: 06071005 Finance and Administration Managed					
Programme Intervention: 060710 Strengthen the capacity of land management institutions in executing their mandate geared towards securing land rights.					
All the 32 personnel on the Payroll, 12 pensioners are paid by the 28th of every Month.		All the 32 personnel on the Payroll, 12 pensioners are paid by the 28th of every Month.		All the 32 personnel on the Payroll, 12 pensioners are paid by the 28th of every Month.	
Budget Output:000005 Human Resource Management					
PIAP Output: 06070901 Tenure security for all stakeholders including women enhanced					
Programme Intervention: 060709 Promote tenure security including women’s access to land.					
Staff appraisal and performance Reports submitted Wage bill monitoring Reports submitted		Staff appraisal and performance Reports submitted Wage bill monitoring Reports submitted		Staff appraisal and performance Reports submitted Wage bill monitoring Reports submitted	
Budget Output:000007 Procurement and disposal services					
PIAP Output: 06070901 Tenure security for all stakeholders including women enhanced					
Programme Intervention: 060709 Promote tenure security including women’s access to land.					
Contract Committee Reports Procurement and disposal of Assets Report				NA	
PIAP Output: 06071007 Procurement and disposal services provided					
Programme Intervention: 060710 Strengthen the capacity of land management institutions in executing their mandate geared towards securing land rights.					
Contract Committee Reports Procurement and disposal of Assets Report					
Contract Committee Reports Procurement and disposal of Assets Report				NA	
Budget Output:000008 Records Management					
PIAP Output: 06070901 Tenure security for all stakeholders including women enhanced					
Programme Intervention: 060709 Promote tenure security including women’s access to land.					
Government Land Records Reports Submitted		Government Land Records Reports Submitted		Government Land Records Reports Submitted	
Department:003 Planning and Quality Assurance					
Budget Output:000006 Planning and Budgeting services					
PIAP Output: 06070901 Tenure security for all stakeholders including women enhanced					
Programme Intervention: 060709 Promote tenure security including women’s access to land.					
BFP prepared and submitted		NA		NA	

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Quarter 3

Annual Plans	Quarter's Plan	Revised Plans
Budget Output:000006 Planning and Budgeting services		
PIAP Output: 06070901 Tenure security for all stakeholders including women enhanced		
Programme Intervention: 060709 Promote tenure security including women’s access to land.		
Quarterly performance reports prepared and submitted	Quarterly performance reports prepared and submitted	Quarterly performance reports prepared and submitted
PIAP Output: 06071008 Planning and budgeting reporting undertaken		
Programme Intervention: 060710 Strengthen the capacity of land management institutions in executing their mandate geared towards securing land rights.		
Ministerial policy statement prepared and submitted	NA	NA
Work plans prepared and monitored	Work plans prepared and monitored	Work plans prepared and monitored
Develoment Projects		
Project:1633 Retooling of Uganda Land Commission		
Budget Output:000003 Facilities and Equipment Management		
PIAP Output: 06071001 Capacity of Land Management Institutions (state and non-state actors) strengthened		
Programme Intervention: 060710 Strengthen the capacity of land management institutions in executing their mandate geared towards securing land rights.		
4 New Motor vehicles procured. Office equipment, furniture and computers procured.	NA	1 Min van, 2 double cabin pickups procured. Office Equipment and Computers procured.
Budget Output:000010 Leadership and Management		
PIAP Output: 06070901 Tenure security for all stakeholders including women enhanced		
Programme Intervention: 060709 Promote tenure security including women’s access to land.		
Emoluments and retainer fees for 8 Commission members paid on a monthly basis General Welfare for staff and commission members on the payroll processed Quarterly All ULC Office space cleaned daily as per the contract terms	Emoluments and retainer fees for 8 Commission members paid Quarterly General Welfare for staff and Commission members on the Payroll processed Quarterly	Emoluments and retainer fees for 8 Commission members paid Quarterly General Welfare for staff and Commission members on the Payroll processed Quarterly

**VOTE: 156 Uganda Land Commission (ULC)****Quarter 3**

Annual Plans	Quarter's Plan	Revised Plans
<b>Project:1633 Retooling of Uganda Land Commission</b>		
<b>Budget Output:000010 Leadership and Management</b>		
<b>PIAP Output: 06070901 Tenure security for all stakeholders including women enhanced</b>		
<b>Programme Intervention: 060709 Promote tenure security including women's access to land.</b>		
Staff Training or capacity building activities conducted in areas of procurement Budgeting Land management, use of ICT Office Space Rent paid promptly on a quarterly basis All ULC Office space cleaned daily per Contract terms	Staff training or capacity building activities conducted in areas of procurement budgeting Land management use of ICT Office Space Rent paid promptly Quarterly All ULC Office space cleaned daily per Contract terms	Staff training or capacity building activities conducted in areas of procurement budgeting Land management use of ICT Office Space Rent paid promptly Quarterly All ULC Office space cleaned daily per Contract terms
Minutes and Reports of 32 Regular and timely Commission meetings 12 Motor transport fleets 25 computers 8printers 2 heavy duty Photocopiers serviced quarterly and repaired when need arise The Communication Plan and the client charter implemented	Minutes and Reports of 8 Regular and timely Commission meetings 12 Motor transport fleets 25 computers 8printers 2 heavy duty Photocopiers serviced quarterly and repaired when need arise The Communication Plan and the client charter implemented	Minutes and Reports of 8 Regular and timely Commission meetings 12 Motor transport fleets 25 computers 8printers 2 heavy duty Photocopiers serviced quarterly and repaired when need arise The Communication Plan and the client charter implemented
<b>Budget Output:000013 HIV/AIDS Mainstreaming</b>		
<b>PIAP Output: 06070901 Tenure security for all stakeholders including women enhanced</b>		
<b>Programme Intervention: 060709 Promote tenure security including women's access to land.</b>		
Information Education and Communication materials disseminated to Staff Sensitization Reports Care and support Reports	NA	NA
Reports on implementation of Covid -19 SOPs Staff and clients monitoring reports of temperate surveillance Number of staff supported	Reports on implementation of Covid -19 SOPs Staff and clients monitoring reports of temperate surveillance Number of staff supported	Reports on implementation of Covid -19 SOPs Staff and clients monitoring reports of temperate surveillance Number of staff supported



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Annual Plans	Quarter's Plan	Revised Plans
Project:1633 Retooling of Uganda Land Commission		
Budget Output:000039 Policies, Regulations and Standards		
PIAP Output: 06070201 Land fund Capitalized and accessed by bona fide and lawful occupants		
Programme Intervention: 060702 Capitalize the Land Fund to ensure access to land by lawful and bona fide occupants.		
The ULC Bill 2017 tabled in Cabinet and Parliament for consideration and approval Land Fund Guidelines developed 1000 copies of Land Fund Regulations and Guidelines disseminated to lawful and bonafide occupants in Bunyoro Ankole Buganda and Toro	250 copies of Land Fund Regulations and Guidelines disseminated to lawful and bonafide occupants in Bunyoro Ankole Buganda and Toro	250 copies of Land Fund Regulations and Guidelines disseminated to lawful and bonafide occupants in Bunyoro Ankole Buganda and Toro
Budget Output:140035 Land Information Management		
PIAP Output: 0607101 A Comprehensive and up to date government land inventory undertaken		
Programme Intervention: 06071 Undertake a comprehensive inventory of Government land.		
240 certificates of title processed for Ministries Departments and Agencies 240 surveys conducted for processing of certificates of title for land under Ministries Departments and Agencies 30 land inspection and sensitization Reports	60 certificates of title processed for Ministries Departments and Agencies 60 surveys conducted for processing of certificates of title for land under Ministries Departments and Agencies 6 land inspection and sensitization Reports	60 certificates of title processed for Ministries Departments and Agencies 60 surveys conducted for processing of certificates of title for land under Ministries Departments and Agencies 6 land inspection and sensitization Reports
Filed Court Documents attended and managed court cases  Reports on consultative workshops with MDAs holding Large sums of Land Produced	Filed Court Documents attended and managed court cases Report on consultative workshops with 1 MDA holding Large parcels of Land	Filed Court Documents attended and managed court cases Report on consultative workshops with 1 MDA holding Large parcels of Land
Budget Output:140044 Land fund services		
PIAP Output: 06070201 Land fund Capitalized and accessed by bona fide and lawful occupants		
Programme Intervention: 060702 Capitalize the Land Fund to ensure access to land by lawful and bona fide occupants.		
4200 hectares of Land acquired through compensation to absentee Land Lords for securing Lawful and bonafide occupants in Buganda Bunyoro Ankole and Toro	NA	NA
3000 sub division surveys conducted for parcels of land for title processing for lawful and bonafide occupants in Buganda Bunyoro Ankole and Toro	750 sub division surveys conducted for parcels of land for title processing for lawful and bonafide occupants in Buganda Bunyoro Ankole and Toro	750 sub division surveys conducted for parcels of land for title processing for lawful and bonafide occupants in Buganda Bunyoro Ankole and Toro

### Quarter 3

Annual Plans	Quarter's Plan	Revised Plans
<b>Project:1633 Retooling of Uganda Land Commission</b>		
<b>Budget Output:140044 Land fund services</b>		
<b>PIAP Output: 06070201 Land fund Capitalized and accessed by bona fide and lawful occupants</b>		
<b>Programme Intervention: 060702 Capitalize the Land Fund to ensure access to land by lawful and bona fide occupants.</b>		
8 field sensitizations or consultations meetings conducted	2 field sensitizations or consultations meetings conducted	2 field sensitizations or consultations meetings conducted
<b>Sub SubProgramme:02 Government Land Administration</b>		
<i>Departments</i>		
<b>Department:001 Government Land Management</b>		
<b>Budget Output:140005 Government Land Inventory</b>		
<b>PIAP Output: 0607101 A Comprehensive and up to date government land inventory undertaken</b>		
<b>Programme Intervention: 06071 Undertake a comprehensive inventory of Government land.</b>		
Land Court Cases managed across the country	Land Court Cases managed across the country	Land Court Cases managed across the country
6 Land Inspection and sensitization Reports produced	6 Land Inspection and sensitization Reports produced	6 Land Inspection and sensitization Reports produced
<b>Budget Output:140006 Leasing of Government land</b>		
<b>PIAP Output: 06070901 Tenure security for all stakeholders including women enhanced</b>		
<b>Programme Intervention: 060709 Promote tenure security including women's access to land.</b>		
400 Lease transactions processed	100 Lease transactions processed	100 Lease transactions processed
4 Land Inspection and sensitization Reports produced	NA	NA
<i>Develoment Projects</i>		
N/A		

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V4: NTR Collections, Off Budget Expenditure and Vote Cross Cutting Issues

Table 4.1: NTR Collections (Billions)

Revenue Code	Revenue Name	Planned Collection FY2022/23	Actuals By End Q3
113101	Land Fees	0.000	0.000
Total		0.000	0.000

**VOTE:** 156 Uganda Land Commission (ULC)

Quarter 3

Table 4.2: Off-Budget Expenditure By Department and Project

VOTE: 156 Uganda Land Commission (ULC)

Quarter 3

Table 4.3: Vote Crosscutting Issues

i) Gender and Equity

Objective:	To provide Gender sensitive services to all clients of Uganda Land Commission
Issue of Concern:	Lack of Gender specific guidelines in the administrative guidelines of the Commission activities
Planned Interventions:	Carry out comprehensive review of administrative documents of the Commission to ensure gender responsive implementation of activities.
Budget Allocation (Billion):	0.030
Performance Indicators:	Reports on guidelines/documents reviewed
Actual Expenditure By End Q3	0.005
Performance as of End of Q3	Carried document review
Reasons for Variations	This is an ongoing and tasks incorporated

ii) HIV/AIDS

Objective:	To create awareness among staff and stakeholders on HIV/AIDS
Issue of Concern:	Low awareness among staff on prevalence levels of HIV/AIDS
Planned Interventions:	Provision of communication, information and Education materials. Sensitization workshops, testing and counseling services. Care and support to affected and
Budget Allocation (Billion):	0.030
Performance Indicators:	Reports on HIV/Aids activities carried and education materials used
Actual Expenditure By End Q3	0.03
Performance as of End of Q3	Distributed Condoms to staff members
Reasons for Variations	NIL

iii) Environment

Objective:	To protect all sensitive ecological systems in areas where Land fund activities are implemented
Issue of Concern:	Encroachment on sensitive ecological systems like swamps and forests
Planned Interventions:	Opening boundaries of sensitive ecological systems to protect them from encroachment
Budget Allocation (Billion):	0.050
Performance Indicators:	Reports on sub division surveys and cadastral maps showing ecological areas.
Actual Expenditure By End Q3	0.008
Performance as of End of Q3	Carried out sub division surveys identifying ecological areas
Reasons for Variations	NIL

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iv) Covid

Objective:	To implement SOPs guidelines on Covid'19 as communicated by the Ministry of Health
Issue of Concern:	Spread of Covid'19 among employees and clients of the Commission
Planned Interventions:	Periodic testing of Staff for early detection, daily use of sanitizers and temperature guns to minimize the spread, Medical support to staff that are affected and provision of face mask for staff.
Budget Allocation (Billion):	0.050
Performance Indicators:	Reports indicating Staff tests carried out Staff and clients monitoring reports of temperate surveillance. Number of staff supported.
Actual Expenditure By End Q3	0.03
Performance as of End of Q3	Bought and supplied sanitiser to staff members, carried temperature readings using Temp guns, procured andsupplied IEC Materials Reasons for Variations iv) Covid
Reasons for Variations	NIL