

# VOTE: 156 Uganda Land Commission (ULC)

Table V1: Summary of Vote Estimates by Programme and Sub-SubProgramme

Thousand Uganda Shillings	2023/24 Approved Estimates			2024/25 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Programme: 06 Natural Resources, Environment, Climate Change, Land And Water Management</b>						
01 General Administration and Support Services	25,304,195	0	<b>25,304,195</b>	24,625,041	0	<b>24,625,041</b>
02 Government Land Administration	2,029,026	0	<b>2,029,026</b>	2,238,375	0	<b>2,238,375</b>
<b>Total for Programme</b>	<b>27,333,221</b>	<b>0</b>	<b>27,333,221</b>	<b>26,863,416</b>	<b>0</b>	<b>26,863,416</b>
<i>Total Excluding Arrears</i>	<b>27,263,740</b>	<b>0</b>	<b>27,263,740</b>	<b>26,863,416</b>	<b>0</b>	<b>26,863,416</b>
<b>Grand Total Vote 156</b>	<b>27,333,221</b>	<b>0</b>	<b>27,333,221</b>	<b>26,863,416</b>	<b>0</b>	<b>26,863,416</b>
<i>Total Excluding Arrears</i>	<b>27,263,740</b>	<b>0</b>	<b>27,263,740</b>	<b>26,863,416</b>	<b>0</b>	<b>26,863,416</b>

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Table V2: Summary of Vote Estimates by Sub-SubProgramme, Department and Project

<i>Thousand Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
<b>Programme 06 Natural Resources, Environment, Climate Change, Land And Water Management</b>						
<b>SubProgramme 02 Land Management</b>						
<b>Sub SubProgramme 01 General Administration and Support Services</b>						
<b><i>Recurrent Budget Estimates</i></b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 Finance and Administration	1,079,825	5,292,410	6,372,235	677,273	4,835,368	5,512,641
003 Planning and Quality Assurance	0	120,000	120,000	0	312,400	312,400
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>1,079,825</b>	<b>5,412,410</b>	<b>6,492,235</b>	<b>677,273</b>	<b>5,147,768</b>	<b>5,825,041</b>
<b><i>Development Budget Estimates</i></b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
1633 Retooling of Uganda Land Commission	18,811,960	0	18,811,960	18,800,000	0	18,800,000
<b>Total Development Budget Estimates for Sub-SubProgramme</b>	<b>18,811,960</b>	<b>0</b>	<b>18,811,960</b>	<b>18,800,000</b>	<b>0</b>	<b>18,800,000</b>
<b>Total for Sub Sub Programme 01</b>	<b>19,891,785</b>	<b>5,412,410</b>	<b>25,304,195</b>	<b>19,477,273</b>	<b>5,147,768</b>	<b>24,625,041</b>
<b>Sub SubProgramme 02 Government Land Administration</b>						
<b><i>Recurrent Budget Estimates</i></b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 Government Land Management	0	2,029,026	2,029,026	0	2,238,375	2,238,375
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>0</b>	<b>2,029,026</b>	<b>2,029,026</b>	<b>0</b>	<b>2,238,375</b>	<b>2,238,375</b>
<b><i>Development Budget Estimates</i></b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
<b>Total for Sub Sub Programme 02</b>	<b>0</b>	<b>2,029,026</b>	<b>2,029,026</b>	<b>0</b>	<b>2,238,375</b>	<b>2,238,375</b>
<b><i>Total Excluding Arrears</i></b>	<b>19,891,785</b>	<b>7,371,955</b>	<b>27,263,740</b>	<b>19,477,273</b>	<b>7,386,143</b>	<b>26,863,416</b>
<b>Grand Total Vote 156</b>	<b>19,891,785</b>	<b>7,441,436</b>	<b>27,333,221</b>	<b>19,477,273</b>	<b>7,386,143</b>	<b>26,863,416</b>
<b><i>Total Excluding Arrears</i></b>	<b>19,891,785</b>	<b>7,371,955</b>	<b>27,263,740</b>	<b>19,477,273</b>	<b>7,386,143</b>	<b>26,863,416</b>

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Table V3: Summary of Project allocations by Department

Thousand Uganda Shillings	2023/24 Approved Estimates			2024/25 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Programme 06 Natural Resources, Environment, Climate Change, Land And Water Management</b>						
<b>SubProgramme 02 Land Management</b>						
<b>Sub SubProgramme 01 General Administration and Support Services</b>						
<b>Department 001 Finance and Administration</b>						
1633 Retooling of Uganda Land Commission	18,811,960	0	18,811,960	18,800,000	0	18,800,000
<b>Total for the Department 001</b>	<b>18,811,960</b>	<b>0</b>	<b>18,811,960</b>	<b>18,800,000</b>	<b>0</b>	<b>18,800,000</b>
<i>Total Excluding Arrears</i>	18,811,960	0	18,811,960	18,800,000	0	18,800,000
<b>Grand Total Vote</b>	<b>18,811,960</b>	<b>0</b>	<b>18,811,960</b>	<b>18,800,000</b>	<b>0</b>	<b>18,800,000</b>
<i>Total Excluding Arrears</i>	18,811,960	0	18,811,960	18,800,000	0	18,800,000

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Table V4: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2023/24 Approved Estimates			2024/25 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	4,064,751	0	4,064,751	4,555,238	0	4,555,238
212 Social Contributions	79,000	0	79,000	57,400	0	57,400
221 General Use of goods and services	1,958,640	0	1,958,640	2,621,746	0	2,621,746
222 Communications	52,000	0	52,000	62,000	0	62,000
223 Utility and Property Expenses	3,809,461	0	3,809,461	886,000	0	886,000
224 Supplies and Services	50,000	0	50,000	50,000	0	50,000
225 Professional Services	35,000	0	35,000	1,225,000	0	1,225,000
227 Travel and Transport	1,400,000	0	1,400,000	1,554,402	0	1,554,402
228 Maintenance	316,775	0	316,775	312,373	0	312,373
273 Employment-related social benefits	273,113	0	273,113	289,257	0	289,257
312 Acquisition of Produced Assets	650,000	0	650,000	288,000	0	288,000
342 Acquisition of Non - Produced Assets	14,575,000	0	14,575,000	14,962,000	0	14,962,000
352 Financial Assets	69,481	0	69,481	0	0	0
<b>Grand Total Vote 156</b>	<b>27,333,221</b>	<b>0</b>	<b>27,333,221</b>	<b>26,863,416</b>	<b>0</b>	<b>26,863,416</b>
<i>Total Excluding Arrears</i>	<b>27,263,740</b>	<b>0</b>	<b>27,263,740</b>	<b>26,863,416</b>	<b>0</b>	<b>26,863,416</b>

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Table V5: Summary Vote Estimates by Item

Thousand Uganda Shillings Items	2023/24 Approved Estimates			2024/25 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211101 General Staff Salaries	1,029,825	0	1,029,825	677,273	0	677,273
211102 Contract Staff Salaries	50,000	0	50,000	0	0	0
211104 Employee Gratuity	82,966	0	82,966	82,966	0	82,966
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	1,665,000	0	1,665,000	2,425,000	0	2,425,000
211107 Boards, Committees and Council Allowances	1,236,960	0	1,236,960	1,370,000	0	1,370,000
212101 Social Security Contributions	5,000	0	5,000	5,000	0	5,000
212102 Medical expenses (Employees)	62,000	0	62,000	40,400	0	40,400
212103 Incapacity benefits (Employees)	12,000	0	12,000	12,000	0	12,000
221001 Advertising and Public Relations	66,000	0	66,000	66,000	0	66,000
221002 Workshops, Meetings and Seminars	365,000	0	365,000	888,000	0	888,000
221003 Staff Training	150,000	0	150,000	250,000	0	250,000
221007 Books, Periodicals & Newspapers	9,000	0	9,000	8,640	0	8,640
221008 Information and Communication Technology Supplies.	308,400	0	308,400	102,400	0	102,400
221009 Welfare and Entertainment	225,740	0	225,740	657,206	0	657,206
221011 Printing, Stationery, Photocopying and Binding	331,500	0	331,500	241,500	0	241,500
221012 Small Office Equipment	8,000	0	8,000	8,000	0	8,000
221016 Systems Recurrent costs	165,000	0	165,000	70,000	0	70,000
221017 Membership dues and Subscription fees.	30,000	0	30,000	30,000	0	30,000
221020 Litigation and related expenses	300,000	0	300,000	300,000	0	300,000
222001 Information and Communication Technology Services.	46,000	0	46,000	56,000	0	56,000
222002 Postage and Courier	6,000	0	6,000	6,000	0	6,000
223001 Property Management Expenses	2,864,400	0	2,864,400	18,000	0	18,000
223003 Rent-Produced Assets-to private entities	774,000	0	774,000	774,000	0	774,000
223004 Guard and Security services	147,000	0	147,000	70,000	0	70,000
223005 Electricity	24,061	0	24,061	24,000	0	24,000
224010 Protective Gear	50,000	0	50,000	50,000	0	50,000
225101 Consultancy Services	35,000	0	35,000	1,225,000	0	1,225,000
227001 Travel inland	640,000	0	640,000	782,400	0	782,400

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<i>Thousand Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
<i>Items</i>	GoU	External Fin.	Total	GoU	External Fin.	Total
227004 Fuel, Lubricants and Oils	760,000	0	<b>760,000</b>	772,002	0	<b>772,002</b>
228002 Maintenance-Transport Equipment	316,775	0	<b>316,775</b>	312,373	0	<b>312,373</b>
273104 Pension	163,113	0	<b>163,113</b>	179,257	0	<b>179,257</b>
273105 Gratuity	110,000	0	<b>110,000</b>	110,000	0	<b>110,000</b>
312229 Other ICT Equipment - Acquisition	100,000	0	<b>100,000</b>	0	0	<b>0</b>
312231 Office Equipment - Acquisition	500,000	0	<b>500,000</b>	150,000	0	<b>150,000</b>
312235 Furniture and Fittings - Acquisition	50,000	0	<b>50,000</b>	0	0	<b>0</b>
312423 Computer Software - Acquisition	0	0	<b>0</b>	138,000	0	<b>138,000</b>
342111 Land - Acquisition	14,575,000	0	<b>14,575,000</b>	14,962,000	0	<b>14,962,000</b>
352899 Other Domestic Arrears Budgeting	69,481	0	<b>69,481</b>	0	0	<b>0</b>
<b>Grand Total Vote 156</b>	<b>27,333,221</b>	<b>0</b>	<b>27,333,221</b>	<b>26,863,416</b>	<b>0</b>	<b>26,863,416</b>
<b>Total Excluding Arrears</b>	<b>27,263,740</b>	<b>0</b>	<b>27,263,740</b>	<b>26,863,416</b>	<b>0</b>	<b>26,863,416</b>

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Table V6: Detailed Estimates by Sub-SubProgramme, Department, Project, Output and Item

<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
<b>Programme 06 Natural Resources, Environment, Climate Change, Land And Water Management</b>						
<b>SubProgramme 02 Land Management</b>						
<b>Sub-SubProgramme 01 General Administration and Support Services</b>						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
<b>Budget Output 000001 Audit and Risk Management</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	30,000	30,000	0	50,000	50,000
<b>Total Cost of Budget Output 000001</b>	<b>0</b>	<b>30,000</b>	<b>30,000</b>	<b>0</b>	<b>50,000</b>	<b>50,000</b>
<b>Budget Output 000004 Finance and Accounting</b>						
211104 Employee Gratuity	0	82,966	82,966	0	0	0
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	20,000	20,000	0	20,000	20,000
212101 Social Security Contributions	0	5,000	5,000	0	0	0
212102 Medical expenses (Employees)	0	8,000	8,000	0	0	0
212103 Incapacity benefits (Employees)	0	12,000	12,000	0	0	0
221001 Advertising and Public Relations	0	22,000	22,000	0	66,000	66,000
221007 Books, Periodicals & Newspapers	0	0	0	0	8,640	8,640
221008 Information and Communication Technology Supplies.	0	12,000	12,000	0	78,000	78,000
221009 Welfare and Entertainment	0	20,000	20,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	85,500	85,500
221012 Small Office Equipment	0	0	0	0	8,000	8,000
221016 Systems Recurrent costs	0	20,000	20,000	0	20,000	20,000
221017 Membership dues and Subscription fees.	0	0	0	0	30,000	30,000
222001 Information and Communication Technology Services.	0	0	0	0	36,000	36,000
223001 Property Management Expenses	0	14,400	14,400	0	18,000	18,000
223003 Rent-Produced Assets-to private entities	0	0	0	0	774,000	774,000
223004 Guard and Security services	0	21,000	21,000	0	70,000	70,000
223005 Electricity	0	9,061	9,061	0	24,000	24,000
225101 Consultancy Services	0	0	0	0	35,000	35,000
227001 Travel inland	0	0	0	0	34,000	34,000
227004 Fuel, Lubricants and Oils	0	100,000	100,000	0	160,002	160,002

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<i>Thousands Uganda Shillings</i>	<b>2023/24 Approved Estimates</b>			<b>2024/25 Draft Estimates</b>		
<b>Programme 06 Natural Resources, Environment, Climate Change, Land And Water Management</b>						
<b>SubProgramme 02 Land Management</b>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 001 Finance and Administration						
<b>Budget Output 000004 Finance and Accounting</b>						
228002 Maintenance-Transport Equipment	0	0	0	0	61,998	61,998
273104 Pension	0	163,113	163,113	0	0	0
273105 Gratuity	0	110,000	110,000	0	0	0
352899 Other Domestic Arrears Budgeting	0	4,830	4,830	0	0	0
<b>Total Cost of Budget Output 000004</b>	<b>0</b>	<b>624,370</b>	<b>624,370</b>	<b>0</b>	<b>1,529,140</b>	<b>1,529,140</b>
<b>Budget Output 000005 Human Resource Management</b>						
211101 General Staff Salaries	1,029,825	0	1,029,825	677,273	0	677,273
211102 Contract Staff Salaries	50,000	0	50,000	0	0	0
211104 Employee Gratuity	0	0	0	0	82,966	82,966
212101 Social Security Contributions	0	0	0	0	5,000	5,000
212102 Medical expenses (Employees)	0	0	0	0	38,000	38,000
212103 Incapacity benefits (Employees)	0	0	0	0	12,000	12,000
221003 Staff Training	0	0	0	0	250,000	250,000
221009 Welfare and Entertainment	0	5,000	5,000	0	108,206	108,206
221016 Systems Recurrent costs	0	25,000	25,000	0	25,000	25,000
273104 Pension	0	0	0	0	179,257	179,257
273105 Gratuity	0	0	0	0	110,000	110,000
<b>Total Cost of Budget Output 000005</b>	<b>1,079,825</b>	<b>30,000</b>	<b>1,109,825</b>	<b>677,273</b>	<b>810,428</b>	<b>1,487,701</b>
<b>Budget Output 000007 Procurement and disposal services</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	15,000	15,000	0	50,000	50,000
<b>Total Cost of Budget Output 000007</b>	<b>0</b>	<b>15,000</b>	<b>15,000</b>	<b>0</b>	<b>50,000</b>	<b>50,000</b>
<b>Budget Output 000008 Records Management</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	15,000	15,000	0	50,000	50,000
222002 Postage and Courier	0	0	0	0	2,000	2,000
<b>Total Cost of Budget Output 000008</b>	<b>0</b>	<b>15,000</b>	<b>15,000</b>	<b>0</b>	<b>52,000</b>	<b>52,000</b>
<b>Budget Output 000010 Leadership and Management</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,100,000	1,100,000	0	1,050,000	1,050,000
211107 Boards, Committees and Council Allowances	0	1,000,000	1,000,000	0	970,000	970,000
212102 Medical expenses (Employees)	0	54,000	54,000	0	2,400	2,400
221001 Advertising and Public Relations	0	44,000	44,000	0	0	0



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<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
<b>Programme 06 Natural Resources, Environment, Climate Change, Land And Water Management</b>						
<b>SubProgramme 02 Land Management</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
<b>Budget Output 000010 Leadership and Management</b>						
221002 Workshops, Meetings and Seminars	0	220,000	<b>220,000</b>	0	113,000	<b>113,000</b>
221003 Staff Training	0	150,000	<b>150,000</b>	0	0	<b>0</b>
221007 Books, Periodicals & Newspapers	0	9,000	<b>9,000</b>	0	0	<b>0</b>
221008 Information and Communication Technology Supplies.	0	280,400	<b>280,400</b>	0	14,400	<b>14,400</b>
221009 Welfare and Entertainment	0	120,740	<b>120,740</b>	0	24,000	<b>24,000</b>
221011 Printing, Stationery, Photocopying and Binding	0	171,500	<b>171,500</b>	0	6,000	<b>6,000</b>
221012 Small Office Equipment	0	8,000	<b>8,000</b>	0	0	<b>0</b>
221017 Membership dues and Subscription fees.	0	30,000	<b>30,000</b>	0	0	<b>0</b>
222001 Information and Communication Technology Services.	0	46,000	<b>46,000</b>	0	10,000	<b>10,000</b>
222002 Postage and Courier	0	6,000	<b>6,000</b>	0	4,000	<b>4,000</b>
223001 Property Management Expenses	0	20,000	<b>20,000</b>	0	0	<b>0</b>
223003 Rent-Produced Assets-to private entities	0	774,000	<b>774,000</b>	0	0	<b>0</b>
223004 Guard and Security services	0	126,000	<b>126,000</b>	0	0	<b>0</b>
223005 Electricity	0	15,000	<b>15,000</b>	0	0	<b>0</b>
225101 Consultancy Services	0	35,000	<b>35,000</b>	0	0	<b>0</b>
227001 Travel inland	0	90,000	<b>90,000</b>	0	56,000	<b>56,000</b>
227004 Fuel, Lubricants and Oils	0	150,000	<b>150,000</b>	0	32,000	<b>32,000</b>
228002 Maintenance-Transport Equipment	0	98,400	<b>98,400</b>	0	32,000	<b>32,000</b>
<b>Total Cost of Budget Output 000010</b>	<b>0</b>	<b>4,548,040</b>	<b>4,548,040</b>	<b>0</b>	<b>2,313,800</b>	<b>2,313,800</b>
<b>Budget Output 000013 HIV/AIDS Mainstreaming</b>						
221002 Workshops, Meetings and Seminars	0	30,000	<b>30,000</b>	0	30,000	<b>30,000</b>
<b>Total Cost of Budget Output 000013</b>	<b>0</b>	<b>30,000</b>	<b>30,000</b>	<b>0</b>	<b>30,000</b>	<b>30,000</b>
<b>Total Cost for Department 001</b>	<b>1,079,825</b>	<b>5,292,410</b>	<b>6,372,235</b>	<b>677,273</b>	<b>4,835,368</b>	<b>5,512,641</b>
<b>Total Excluding Arrears</b>	<b>1,079,825</b>	<b>5,287,580</b>	<b>6,367,405</b>	<b>677,273</b>	<b>4,835,368</b>	<b>5,512,641</b>
Department 003 Planning and Quality Assurance						
<b>Budget Output 000006 Planning and Budgeting services</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	<b>0</b>	0	120,000	<b>120,000</b>
221009 Welfare and Entertainment	0	0	<b>0</b>	0	5,000	<b>5,000</b>
221016 Systems Recurrent costs	0	120,000	<b>120,000</b>	0	25,000	<b>25,000</b>

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<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
<b>Programme 06 Natural Resources, Environment, Climate Change, Land And Water Management</b>						
<b>SubProgramme 02 Land Management</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Planning and Quality Assurance						
<b>Budget Output 000006 Planning and Budgeting services</b>						
225101 Consultancy Services	0	0	0	0	100,000	100,000
227001 Travel inland	0	0	0	0	22,400	22,400
227004 Fuel, Lubricants and Oils	0	0	0	0	40,000	40,000
<i>Total Cost of Budget Output 000006</i>	0	120,000	120,000	0	312,400	312,400
<b>Total Cost for Department 003</b>	0	120,000	120,000	0	312,400	312,400
<b>Total Excluding Arrears</b>	0	120,000	120,000	0	312,400	312,400
<b>Development Budget Estimates</b>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1633 Retooling of Uganda Land Commission						
<b>Budget Output 000003 Facilities and Equipment Management</b>						
312229 Other ICT Equipment - Acquisition	100,000	0	100,000	0	0	0
312231 Office Equipment - Acquisition	500,000	0	500,000	150,000	0	150,000
312235 Furniture and Fittings - Acquisition	50,000	0	50,000	0	0	0
312423 Computer Software - Acquisition	0	0	0	138,000	0	138,000
<i>Total Cost of Budget Output 000003</i>	650,000	0	650,000	288,000	0	288,000
<b>Budget Output 140044 Land fund services</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	200,000	0	200,000	600,000	0	600,000
211107 Boards, Committees and Council Allowances	236,960	0	236,960	400,000	0	400,000
221002 Workshops, Meetings and Seminars	50,000	0	50,000	400,000	0	400,000
221009 Welfare and Entertainment	40,000	0	40,000	400,000	0	400,000
221011 Printing, Stationery, Photocopying and Binding	50,000	0	50,000	60,000	0	60,000
223001 Property Management Expenses	2,470,000	0	2,470,000	0	0	0
224010 Protective Gear	50,000	0	50,000	50,000	0	50,000
225101 Consultancy Services	0	0	0	800,000	0	800,000
227001 Travel inland	40,000	0	40,000	340,000	0	340,000
227004 Fuel, Lubricants and Oils	250,000	0	250,000	300,000	0	300,000
228002 Maintenance-Transport Equipment	200,000	0	200,000	200,000	0	200,000
342111 Land - Acquisition	14,575,000	0	14,575,000	14,962,000	0	14,962,000
<i>Total Cost of Budget Output 140044</i>	18,161,960	0	18,161,960	18,512,000	0	18,512,000
<b>Total Cost for Project 1633</b>	18,811,960	0	18,811,960	18,800,000	0	18,800,000

# VOTE: 156 Uganda Land Commission (ULC)

<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
<b>Programme 06 Natural Resources, Environment, Climate Change, Land And Water Management</b>						
<b>SubProgramme 02 Land Management</b>						
	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>
<i>Total Excluding Arrears</i>	18,811,960	0	18,811,960	18,800,000	0	18,800,000
<b>Total for Sub-SubProgramme 01</b>	<b>25,304,195</b>	<b>0</b>	<b>25,304,195</b>	<b>24,625,041</b>	<b>0</b>	<b>24,625,041</b>
<i>Total Excluding Arrears</i>	25,299,365	0	25,299,365	24,625,041	0	24,625,041
<b>Sub-SubProgramme 02 Government Land Administration</b>						
<b>Recurrent Budget Estimates</b>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 001 Government Land Management						
<b>Budget Output 000039 Policies, Regulations and Standards</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	25,000	25,000	0	25,000	25,000
221002 Workshops, Meetings and Seminars	0	25,000	25,000	0	25,000	25,000
221011 Printing, Stationery, Photocopying and Binding	0	50,000	50,000	0	50,000	50,000
<b>Total Cost of Budget Output 000039</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>
<b>Budget Output 000089 Climate Change Mitigation</b>						
227001 Travel inland	0	50,000	50,000	0	50,000	50,000
<b>Total Cost of Budget Output 000089</b>	<b>0</b>	<b>50,000</b>	<b>50,000</b>	<b>0</b>	<b>50,000</b>	<b>50,000</b>
<b>Budget Output 140005 Government Land Inventory</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	60,000	60,000	0	80,000	80,000
221002 Workshops, Meetings and Seminars	0	40,000	40,000	0	80,000	80,000
221009 Welfare and Entertainment	0	0	0	0	10,000	10,000
221011 Printing, Stationery, Photocopying and Binding	0	20,000	20,000	0	10,000	10,000
222001 Information and Communication Technology Services.	0	0	0	0	10,000	10,000
227001 Travel inland	0	0	0	0	60,000	60,000
228002 Maintenance-Transport Equipment	0	18,375	18,375	0	18,375	18,375
352899 Other Domestic Arrears Budgeting	0	64,651	64,651	0	0	0
<b>Total Cost of Budget Output 140005</b>	<b>0</b>	<b>203,026</b>	<b>203,026</b>	<b>0</b>	<b>268,375</b>	<b>268,375</b>
<b>Budget Output 140006 Leasing of Government land</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	80,000	80,000
221002 Workshops, Meetings and Seminars	0	0	0	0	80,000	80,000

# VOTE: 156 Uganda Land Commission (ULC)

<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
<b>Programme 06 Natural Resources, Environment, Climate Change, Land And Water Management</b>						
<b>SubProgramme 02 Land Management</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Government Land Management						
<b>Budget Output 140006 Leasing of Government land</b>						
221008 Information and Communication Technology Supplies.	0	16,000	16,000	0	10,000	10,000
221009 Welfare and Entertainment	0	0	0	0	10,000	10,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	10,000	10,000
227001 Travel inland	0	60,000	60,000	0	60,000	60,000
227004 Fuel, Lubricants and Oils	0	40,000	40,000	0	80,000	80,000
<b>Total Cost of Budget Output 140006</b>	<b>0</b>	<b>116,000</b>	<b>116,000</b>	<b>0</b>	<b>330,000</b>	<b>330,000</b>
<b>Budget Output 140035 Land Information Management</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	200,000	200,000	0	300,000	300,000
221002 Workshops, Meetings and Seminars	0	0	0	0	160,000	160,000
221009 Welfare and Entertainment	0	40,000	40,000	0	100,000	100,000
221011 Printing, Stationery, Photocopying and Binding	0	40,000	40,000	0	20,000	20,000
221020 Litigation and related expenses	0	300,000	300,000	0	300,000	300,000
223001 Property Management Expenses	0	360,000	360,000	0	0	0
225101 Consultancy Services	0	0	0	0	290,000	290,000
227001 Travel inland	0	400,000	400,000	0	160,000	160,000
227004 Fuel, Lubricants and Oils	0	220,000	220,000	0	160,000	160,000
<b>Total Cost of Budget Output 140035</b>	<b>0</b>	<b>1,560,000</b>	<b>1,560,000</b>	<b>0</b>	<b>1,490,000</b>	<b>1,490,000</b>
<b>Total Cost for Department 001</b>	<b>0</b>	<b>2,029,026</b>	<b>2,029,026</b>	<b>0</b>	<b>2,238,375</b>	<b>2,238,375</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>1,964,375</b>	<b>1,964,375</b>	<b>0</b>	<b>2,238,375</b>	<b>2,238,375</b>
<b>Development Budget Estimates</b>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Total for Sub-SubProgramme 02</b>	<b>2,029,026</b>	<b>0</b>	<b>2,029,026</b>	<b>2,238,375</b>	<b>0</b>	<b>2,238,375</b>
<b>Total Excluding Arrears</b>	<b>1,964,375</b>	<b>0</b>	<b>1,964,375</b>	<b>2,238,375</b>	<b>0</b>	<b>2,238,375</b>
<b>Grand Total Vote 156</b>	<b>27,333,221</b>	<b>0</b>	<b>27,333,221</b>	<b>26,863,416</b>	<b>0</b>	<b>26,863,416</b>
<b>Total Excluding Arrears</b>	<b>27,263,740</b>	<b>0</b>	<b>27,263,740</b>	<b>26,863,416</b>	<b>0</b>	<b>26,863,416</b>

**VOTE: 156** Uganda Land Commission (ULC)

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Table V7: External Financing for the Vote

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**VOTE: 156** Uganda Land Commission (ULC)

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**Table V8: NTR Projections (Uganda Shillings Billions)**

Revenue Code	Revenue Name	FY2023/24	Projection FY2024/25
113101	Land Fees	5.000	7.000
<b>Total</b>		5.000	7.000