

VOTE: 156 Uganda Land Commission (ULC)

Table V1: Overview of Vote Expenditure (Ushs Billion)

| | | MTEF Budget Projections | | | | | |
|--|----------|-------------------------------|----------------------------------|---------------|---------------|---------------|---------------|
| | | 2023/24 Approved Budget | 2024/25 Approved Estimates | 2025/26 | 2026/27 | 2027/28 | 2028/29 |
| Recurrent | Wage | 1.080 | 0.677 | 0.711 | 0.747 | 0.784 | 0.862 |
| | Non-Wage | 7.372 | 6.765 | 6.900 | 8.073 | 9.284 | 11.141 |
| Devt. | GoU | 18.812 | 16.920 | 17.766 | 20.431 | 22.474 | 26.969 |
| | Ext Fin. | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| GoU Total | | 27.264 | 24.362 | 25.377 | 29.251 | 32.542 | 38.973 |
| Total GoU+Ext Fin (MTEF) | | 27.264 | 24.362 | 25.377 | 29.251 | 32.542 | 38.973 |
| Arrears | | 0.069 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total Budget | | 27.333 | 24.362 | 25.377 | 29.251 | 32.542 | 38.973 |
| Total Vote Budget Excluding Arrears | | 27.264 | 24.362 | 25.377 | 29.251 | 32.542 | 38.973 |

Table V2: Summary of Vote Estimates by Sub-SubProgramme, Department and Project

| <i>Thousand Uganda Shillings</i> | 2023/24 Approved Budget | | | 2024/25 Approved Estimates | | |
|---|-------------------------|----------------------|-------------------|----------------------------|----------------------|-------------------|
| Programme 06 Natural Resources, Environment, Climate Change, Land And Water Management | | | | | | |
| SubProgramme 02 Land Management | | | | | | |
| Sub SubProgramme 01 General Administration and Support Services | | | | | | |
| Recurrent Budget Estimates | Wage | NonWage | Total | Wage | NonWage | Total |
| 001 Finance and Administration | 1,079,825 | 5,292,410 | 6,372,235 | 677,273 | 4,789,276 | 5,466,549 |
| 003 Planning and Quality Assurance | 0 | 120,000 | 120,000 | 0 | 317,400 | 317,400 |
| Total Recurrent Budget Estimates for Sub-SubProgramme | 1,079,825 | 5,412,410 | 6,492,235 | 677,273 | 5,106,676 | 5,783,949 |
| Development Budget Estimates | GoU Dev't | External Fin. | Total | GoU Dev't | External Fin. | Total |
| 1633 Retooling of Uganda Land Commission | 18,811,960 | 0 | 18,811,960 | 16,920,000 | 0 | 16,920,000 |
| Total Development Budget Estimates for Sub-SubProgramme | 18,811,960 | 0 | 18,811,960 | 16,920,000 | 0 | 16,920,000 |
| <i>Total for Sub Sub Programme 01</i> | <i>19,891,785</i> | <i>5,412,410</i> | <i>25,304,195</i> | <i>17,597,273</i> | <i>5,106,676</i> | <i>22,703,949</i> |
| Sub SubProgramme 02 Government Land Administration | | | | | | |
| Recurrent Budget Estimates | Wage | NonWage | Total | Wage | NonWage | Total |
| 001 Government Land Management | 0 | 2,029,026 | 2,029,026 | 0 | 1,658,375 | 1,658,375 |
| Total Recurrent Budget Estimates for Sub-SubProgramme | 0 | 2,029,026 | 2,029,026 | 0 | 1,658,375 | 1,658,375 |
| Development Budget Estimates | GoU Dev't | External Fin. | Total | GoU Dev't | External Fin. | Total |

VOTE: 156 Uganda Land Commission (ULC)

| <i>Thousand Uganda Shillings</i> | 2023/24 Approved Budget | | | 2024/25 Approved Estimates | | |
|---|-------------------------|------------------|-------------------|----------------------------|------------------|-------------------|
| Programme 06 Natural Resources, Environment, Climate Change, Land And Water Management | | | | | | |
| SubProgramme 02 Land Management | | | | | | |
| <i>Total for Sub Sub Programme 02</i> | 0 | 2,029,026 | 2,029,026 | 0 | 1,658,375 | 1,658,375 |
| Total for Programme 06 | 19,891,785 | 7,441,436 | 27,333,221 | 17,597,273 | 6,765,051 | 24,362,324 |
| Grand Total Vote 156 | 19,891,785 | 7,441,436 | 27,333,221 | 17,597,273 | 6,765,051 | 24,362,324 |
| <i>Total Excluding Arrears</i> | 19,891,785 | 7,371,955 | 27,263,740 | 17,597,273 | 6,765,051 | 24,362,324 |

VOTE: 156 Uganda Land Commission (ULC)

Table V3: Summary Vote Estimates by Economic Classification

| <i>Thousand Uganda Shillings</i> | 2023/24 Approved Budget | | | 2024/25 Approved Estimates | | |
|--|-------------------------|---------------|-------------------|----------------------------|---------------|-------------------|
| | GoU | External Fin. | Total | GoU | External Fin. | Total |
| 211 Wages and Salaries | 4,064,751 | 0 | 4,064,751 | 4,375,238 | 0 | 4,375,238 |
| 212 Social Contributions | 79,000 | 0 | 79,000 | 52,400 | 0 | 52,400 |
| 221 General Use of goods and services | 1,958,640 | 0 | 1,958,640 | 2,425,654 | 0 | 2,425,654 |
| 222 Communications | 52,000 | 0 | 52,000 | 62,000 | 0 | 62,000 |
| 223 Utility and Property Expenses | 3,809,461 | 0 | 3,809,461 | 886,000 | 0 | 886,000 |
| 224 Supplies and Services | 50,000 | 0 | 50,000 | 50,000 | 0 | 50,000 |
| 225 Professional Services | 35,000 | 0 | 35,000 | 1,145,000 | 0 | 1,145,000 |
| 227 Travel and Transport | 1,400,000 | 0 | 1,400,000 | 1,394,402 | 0 | 1,394,402 |
| 228 Maintenance | 316,775 | 0 | 316,775 | 312,373 | 0 | 312,373 |
| 273 Employment-related social benefits | 273,113 | 0 | 273,113 | 289,257 | 0 | 289,257 |
| 312 Acquisition of Produced Assets | 650,000 | 0 | 650,000 | 288,000 | 0 | 288,000 |
| 342 Acquisition of Non - Produced Assets | 14,575,000 | 0 | 14,575,000 | 13,082,000 | 0 | 13,082,000 |
| 352 Financial Assets | 69,481 | 0 | 69,481 | 0 | 0 | 0 |
| Grand Total Vote 156 | 27,333,221 | 0 | 27,333,221 | 24,362,324 | 0 | 24,362,324 |
| <i>Total Excluding Arrears</i> | 27,263,740 | 0 | 27,263,740 | 24,362,324 | 0 | 24,362,324 |

VOTE: 156 Uganda Land Commission (ULC)

Table V4: Summary Vote Estimates by Item

| <i>Thousand Uganda Shillings</i> | 2023/24 Approved Budget | | | 2024/25 Approved Estimates | | |
|--|-------------------------|---------------|-----------|----------------------------|---------------|-----------|
| | GoU | External Fin. | Total | GoU | External Fin. | Total |
| 211101 General Staff Salaries | 1,029,825 | 0 | 1,029,825 | 677,273 | 0 | 677,273 |
| 211102 Contract Staff Salaries | 50,000 | 0 | 50,000 | 0 | 0 | 0 |
| 211104 Employee Gratuity | 82,966 | 0 | 82,966 | 82,966 | 0 | 82,966 |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 1,665,000 | 0 | 1,665,000 | 2,285,000 | 0 | 2,285,000 |
| 211107 Boards, Committees and Council Allowances | 1,236,960 | 0 | 1,236,960 | 1,330,000 | 0 | 1,330,000 |
| 212101 Social Security Contributions | 5,000 | 0 | 5,000 | 0 | 0 | 0 |
| 212102 Medical expenses (Employees) | 62,000 | 0 | 62,000 | 40,400 | 0 | 40,400 |
| 212103 Incapacity benefits (Employees) | 12,000 | 0 | 12,000 | 12,000 | 0 | 12,000 |
| 221001 Advertising and Public Relations | 66,000 | 0 | 66,000 | 66,000 | 0 | 66,000 |
| 221002 Workshops, Meetings and Seminars | 365,000 | 0 | 365,000 | 808,000 | 0 | 808,000 |
| 221003 Staff Training | 150,000 | 0 | 150,000 | 250,000 | 0 | 250,000 |
| 221007 Books, Periodicals & Newspapers | 9,000 | 0 | 9,000 | 8,640 | 0 | 8,640 |
| 221008 Information and Communication Technology Supplies. | 308,400 | 0 | 308,400 | 102,400 | 0 | 102,400 |
| 221009 Welfare and Entertainment | 225,740 | 0 | 225,740 | 636,114 | 0 | 636,114 |
| 221011 Printing, Stationery, Photocopying and Binding | 331,500 | 0 | 331,500 | 241,500 | 0 | 241,500 |
| 221012 Small Office Equipment | 8,000 | 0 | 8,000 | 8,000 | 0 | 8,000 |
| 221016 Systems Recurrent costs | 165,000 | 0 | 165,000 | 75,000 | 0 | 75,000 |
| 221017 Membership dues and Subscription fees. | 30,000 | 0 | 30,000 | 30,000 | 0 | 30,000 |
| 221020 Litigation and related expenses | 300,000 | 0 | 300,000 | 200,000 | 0 | 200,000 |
| 222001 Information and Communication Technology Services. | 46,000 | 0 | 46,000 | 56,000 | 0 | 56,000 |
| 222002 Postage and Courier | 6,000 | 0 | 6,000 | 6,000 | 0 | 6,000 |
| 223001 Property Management Expenses | 2,864,400 | 0 | 2,864,400 | 18,000 | 0 | 18,000 |
| 223003 Rent-Produced Assets-to private entities | 774,000 | 0 | 774,000 | 774,000 | 0 | 774,000 |
| 223004 Guard and Security services | 147,000 | 0 | 147,000 | 70,000 | 0 | 70,000 |
| 223005 Electricity | 24,061 | 0 | 24,061 | 24,000 | 0 | 24,000 |
| 224010 Protective Gear | 50,000 | 0 | 50,000 | 50,000 | 0 | 50,000 |
| 225101 Consultancy Services | 35,000 | 0 | 35,000 | 1,145,000 | 0 | 1,145,000 |
| 227001 Travel inland | 640,000 | 0 | 640,000 | 702,400 | 0 | 702,400 |

VOTE: 156 Uganda Land Commission (ULC)

| <i>Thousand Uganda Shillings</i> | 2023/24 Approved Budget | | | 2024/25 Approved Estimates | | |
|---|-------------------------|---------------|-------------------|----------------------------|---------------|-------------------|
| <i>Items</i> | GoU | External Fin. | Total | GoU | External Fin. | Total |
| 227004 Fuel, Lubricants and Oils | 760,000 | 0 | 760,000 | 692,002 | 0 | 692,002 |
| 228002 Maintenance-Transport Equipment | 316,775 | 0 | 316,775 | 312,373 | 0 | 312,373 |
| 273104 Pension | 163,113 | 0 | 163,113 | 179,257 | 0 | 179,257 |
| 273105 Gratuity | 110,000 | 0 | 110,000 | 110,000 | 0 | 110,000 |
| 312229 Other ICT Equipment - Acquisition | 100,000 | 0 | 100,000 | 0 | 0 | 0 |
| 312231 Office Equipment - Acquisition | 500,000 | 0 | 500,000 | 150,000 | 0 | 150,000 |
| 312235 Furniture and Fittings - Acquisition | 50,000 | 0 | 50,000 | 0 | 0 | 0 |
| 312423 Computer Software - Acquisition | 0 | 0 | 0 | 138,000 | 0 | 138,000 |
| 342111 Land - Acquisition | 14,575,000 | 0 | 14,575,000 | 13,082,000 | 0 | 13,082,000 |
| 352899 Other Domestic Arrears Budgeting | 69,481 | 0 | 69,481 | 0 | 0 | 0 |
| Grand Total Vote 156 | 27,333,221 | 0 | 27,333,221 | 24,362,324 | 0 | 24,362,324 |
| Total Excluding Arrears | 27,263,740 | 0 | 27,263,740 | 24,362,324 | 0 | 24,362,324 |

VOTE: 156 Uganda Land Commission (ULC)

Table V5: Detailed Estimates by Sub-SubProgramme, Department, Project, Output and Item

| <i>Thousands Uganda Shillings</i> | 2023/24 Approved Budget | | | 2024/25 Approved Estimates | | |
|---|-------------------------|---------------|---------------|----------------------------|---------------|----------------|
| Programme 06 Natural Resources, Environment, Climate Change, Land And Water Management | | | | | | |
| SubProgramme 02 Land Management | | | | | | |
| Sub-SubProgramme 01 General Administration and Support Services | | | | | | |
| <i>Recurrent Budget Estimates</i> | | | | | | |
| | Wage | NonWage | Total | Wage | NonWage | Total |
| Department 001 Finance and Administration | | | | | | |
| <i>Budget Output 000001 Audit and Risk Management</i> | | | | | | |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 30,000 | 30,000 | 0 | 50,000 | 50,000 |
| <i>Total Cost of Budget Output 000001</i> | 0 | 30,000 | 30,000 | 0 | 50,000 | 50,000 |
| <i>Budget Output 000004 Finance and Accounting</i> | | | | | | |
| 211104 Employee Gratuity | 0 | 82,966 | 82,966 | 0 | 0 | 0 |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 20,000 | 20,000 | 0 | 20,000 | 20,000 |
| 212101 Social Security Contributions | 0 | 5,000 | 5,000 | 0 | 0 | 0 |
| 212102 Medical expenses (Employees) | 0 | 8,000 | 8,000 | 0 | 0 | 0 |
| 212103 Incapacity benefits (Employees) | 0 | 12,000 | 12,000 | 0 | 0 | 0 |
| 221001 Advertising and Public Relations | 0 | 22,000 | 22,000 | 0 | 66,000 | 66,000 |
| 221007 Books, Periodicals & Newspapers | 0 | 0 | 0 | 0 | 8,640 | 8,640 |
| 221008 Information and Communication Technology Supplies. | 0 | 12,000 | 12,000 | 0 | 78,000 | 78,000 |
| 221009 Welfare and Entertainment | 0 | 20,000 | 20,000 | 0 | 0 | 0 |
| 221011 Printing, Stationery, Photocopying and Binding | 0 | 0 | 0 | 0 | 85,500 | 85,500 |
| 221012 Small Office Equipment | 0 | 0 | 0 | 0 | 8,000 | 8,000 |
| 221016 Systems Recurrent costs | 0 | 20,000 | 20,000 | 0 | 20,000 | 20,000 |
| 221017 Membership dues and Subscription fees. | 0 | 0 | 0 | 0 | 30,000 | 30,000 |
| 222001 Information and Communication Technology Services. | 0 | 0 | 0 | 0 | 36,000 | 36,000 |
| 223001 Property Management Expenses | 0 | 14,400 | 14,400 | 0 | 18,000 | 18,000 |
| 223003 Rent-Produced Assets-to private entities | 0 | 0 | 0 | 0 | 774,000 | 774,000 |
| 223004 Guard and Security services | 0 | 21,000 | 21,000 | 0 | 70,000 | 70,000 |
| 223005 Electricity | 0 | 9,061 | 9,061 | 0 | 24,000 | 24,000 |
| 225101 Consultancy Services | 0 | 0 | 0 | 0 | 35,000 | 35,000 |

VOTE: 156 Uganda Land Commission (ULC)

| <i>Thousands Uganda Shillings</i> | 2023/24 Approved Budget | | | 2024/25 Approved Estimates | | |
|---|-------------------------|----------------|------------------|----------------------------|------------------|------------------|
| Programme 06 Natural Resources, Environment, Climate Change, Land And Water Management | | | | | | |
| SubProgramme 02 Land Management | | | | | | |
| | Wage | NonWage | Total | Wage | NonWage | Total |
| Department 001 Finance and Administration | | | | | | |
| <i>Budget Output 000004 Finance and Accounting</i> | | | | | | |
| 227001 Travel inland | 0 | 0 | 0 | 0 | 34,000 | 34,000 |
| 227004 Fuel, Lubricants and Oils | 0 | 100,000 | 100,000 | 0 | 160,002 | 160,002 |
| 228002 Maintenance-Transport Equipment | 0 | 0 | 0 | 0 | 61,998 | 61,998 |
| 273104 Pension | 0 | 163,113 | 163,113 | 0 | 0 | 0 |
| 273105 Gratuity | 0 | 110,000 | 110,000 | 0 | 0 | 0 |
| 352899 Other Domestic Arrears Budgeting | 0 | 4,830 | 4,830 | 0 | 0 | 0 |
| <i>Total Cost of Budget Output 000004</i> | 0 | 624,370 | 624,370 | 0 | 1,529,140 | 1,529,140 |
| <i>Budget Output 000005 Human Resource Management</i> | | | | | | |
| 211101 General Staff Salaries | 1,029,825 | 0 | 1,029,825 | 677,273 | 0 | 677,273 |
| 211102 Contract Staff Salaries | 50,000 | 0 | 50,000 | 0 | 0 | 0 |
| 211104 Employee Gratuity | 0 | 0 | 0 | 0 | 82,966 | 82,966 |
| 212102 Medical expenses (Employees) | 0 | 0 | 0 | 0 | 38,000 | 38,000 |
| 212103 Incapacity benefits (Employees) | 0 | 0 | 0 | 0 | 12,000 | 12,000 |
| 221003 Staff Training | 0 | 0 | 0 | 0 | 250,000 | 250,000 |
| 221009 Welfare and Entertainment | 0 | 5,000 | 5,000 | 0 | 107,114 | 107,114 |
| 221016 Systems Recurrent costs | 0 | 25,000 | 25,000 | 0 | 25,000 | 25,000 |
| 273104 Pension | 0 | 0 | 0 | 0 | 179,257 | 179,257 |
| 273105 Gratuity | 0 | 0 | 0 | 0 | 110,000 | 110,000 |
| <i>Total Cost of Budget Output 000005</i> | 1,079,825 | 30,000 | 1,109,825 | 677,273 | 804,336 | 1,481,609 |
| <i>Budget Output 000007 Procurement and disposal services</i> | | | | | | |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 15,000 | 15,000 | 0 | 50,000 | 50,000 |
| <i>Total Cost of Budget Output 000007</i> | 0 | 15,000 | 15,000 | 0 | 50,000 | 50,000 |
| <i>Budget Output 000008 Records Management</i> | | | | | | |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 15,000 | 15,000 | 0 | 50,000 | 50,000 |
| 222002 Postage and Courier | 0 | 0 | 0 | 0 | 2,000 | 2,000 |
| <i>Total Cost of Budget Output 000008</i> | 0 | 15,000 | 15,000 | 0 | 52,000 | 52,000 |

VOTE: 156 Uganda Land Commission (ULC)

| <i>Thousands Uganda Shillings</i> | 2023/24 Approved Budget | | | 2024/25 Approved Estimates | | |
|---|-------------------------|------------------|------------------|----------------------------|------------------|------------------|
| Programme 06 Natural Resources, Environment, Climate Change, Land And Water Management | | | | | | |
| SubProgramme 02 Land Management | | | | | | |
| | Wage | NonWage | Total | Wage | NonWage | Total |
| Department 001 Finance and Administration | | | | | | |
| Budget Output 000010 Leadership and Management | | | | | | |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 1,100,000 | 1,100,000 | 0 | 1,050,000 | 1,050,000 |
| 211107 Boards, Committees and Council Allowances | 0 | 1,000,000 | 1,000,000 | 0 | 930,000 | 930,000 |
| 212102 Medical expenses (Employees) | 0 | 54,000 | 54,000 | 0 | 2,400 | 2,400 |
| 221001 Advertising and Public Relations | 0 | 44,000 | 44,000 | 0 | 0 | 0 |
| 221002 Workshops, Meetings and Seminars | 0 | 220,000 | 220,000 | 0 | 113,000 | 113,000 |
| 221003 Staff Training | 0 | 150,000 | 150,000 | 0 | 0 | 0 |
| 221007 Books, Periodicals & Newspapers | 0 | 9,000 | 9,000 | 0 | 0 | 0 |
| 221008 Information and Communication Technology Supplies. | 0 | 280,400 | 280,400 | 0 | 14,400 | 14,400 |
| 221009 Welfare and Entertainment | 0 | 120,740 | 120,740 | 0 | 24,000 | 24,000 |
| 221011 Printing, Stationery, Photocopying and Binding | 0 | 171,500 | 171,500 | 0 | 6,000 | 6,000 |
| 221012 Small Office Equipment | 0 | 8,000 | 8,000 | 0 | 0 | 0 |
| 221017 Membership dues and Subscription fees. | 0 | 30,000 | 30,000 | 0 | 0 | 0 |
| 222001 Information and Communication Technology Services. | 0 | 46,000 | 46,000 | 0 | 10,000 | 10,000 |
| 222002 Postage and Courier | 0 | 6,000 | 6,000 | 0 | 4,000 | 4,000 |
| 223001 Property Management Expenses | 0 | 20,000 | 20,000 | 0 | 0 | 0 |
| 223003 Rent-Produced Assets-to private entities | 0 | 774,000 | 774,000 | 0 | 0 | 0 |
| 223004 Guard and Security services | 0 | 126,000 | 126,000 | 0 | 0 | 0 |
| 223005 Electricity | 0 | 15,000 | 15,000 | 0 | 0 | 0 |
| 225101 Consultancy Services | 0 | 35,000 | 35,000 | 0 | 0 | 0 |
| 227001 Travel inland | 0 | 90,000 | 90,000 | 0 | 56,000 | 56,000 |
| 227004 Fuel, Lubricants and Oils | 0 | 150,000 | 150,000 | 0 | 32,000 | 32,000 |
| 228002 Maintenance-Transport Equipment | 0 | 98,400 | 98,400 | 0 | 32,000 | 32,000 |
| Total Cost of Budget Output 000010 | 0 | 4,548,040 | 4,548,040 | 0 | 2,273,800 | 2,273,800 |
| Budget Output 000013 HIV/AIDS Mainstreaming | | | | | | |
| 221002 Workshops, Meetings and Seminars | 0 | 30,000 | 30,000 | 0 | 30,000 | 30,000 |
| Total Cost of Budget Output 000013 | 0 | 30,000 | 30,000 | 0 | 30,000 | 30,000 |

VOTE: 156 Uganda Land Commission (ULC)

| Thousands Uganda Shillings | 2023/24 Approved Budget | | | 2024/25 Approved Estimates | | |
|---|-------------------------|------------------|------------------|----------------------------|------------------|------------------|
| Programme 06 Natural Resources, Environment, Climate Change, Land And Water Management | | | | | | |
| SubProgramme 02 Land Management | | | | | | |
| | Wage | NonWage | Total | Wage | NonWage | Total |
| Total Cost for Department 001 | 1,079,825 | 5,292,410 | 6,372,235 | 677,273 | 4,789,276 | 5,466,549 |
| Total Excluding Arrears | 1,079,825 | 5,287,580 | 6,367,405 | 677,273 | 4,789,276 | 5,466,549 |
| Department 003 Planning and Quality Assurance | | | | | | |
| Budget Output 000006 Planning and Budgeting services | | | | | | |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 0 | 0 | 0 | 120,000 | 120,000 |
| 221009 Welfare and Entertainment | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 221016 Systems Recurrent costs | 0 | 120,000 | 120,000 | 0 | 30,000 | 30,000 |
| 225101 Consultancy Services | 0 | 0 | 0 | 0 | 100,000 | 100,000 |
| 227001 Travel inland | 0 | 0 | 0 | 0 | 22,400 | 22,400 |
| 227004 Fuel, Lubricants and Oils | 0 | 0 | 0 | 0 | 40,000 | 40,000 |
| Total Cost of Budget Output 000006 | 0 | 120,000 | 120,000 | 0 | 317,400 | 317,400 |
| Total Cost for Department 003 | 0 | 120,000 | 120,000 | 0 | 317,400 | 317,400 |
| Total Excluding Arrears | 0 | 120,000 | 120,000 | 0 | 317,400 | 317,400 |
| Development Budget Estimates | | | | | | |
| | GoU | External Fin. | Total | GoU | External Fin. | Total |
| Project 1633 Retooling of Uganda Land Commission | | | | | | |
| Budget Output 000003 Facilities and Equipment Management | | | | | | |
| 312229 Other ICT Equipment - Acquisition | 100,000 | 0 | 100,000 | 0 | 0 | 0 |
| 312231 Office Equipment - Acquisition | 500,000 | 0 | 500,000 | 150,000 | 0 | 150,000 |
| 312235 Furniture and Fittings - Acquisition | 50,000 | 0 | 50,000 | 0 | 0 | 0 |
| 312423 Computer Software - Acquisition | 0 | 0 | 0 | 138,000 | 0 | 138,000 |
| Total Cost of Budget Output 000003 | 650,000 | 0 | 650,000 | 288,000 | 0 | 288,000 |
| Budget Output 140044 Land fund services | | | | | | |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 200,000 | 0 | 200,000 | 600,000 | 0 | 600,000 |
| 211107 Boards, Committees and Council Allowances | 236,960 | 0 | 236,960 | 400,000 | 0 | 400,000 |
| 221002 Workshops, Meetings and Seminars | 50,000 | 0 | 50,000 | 400,000 | 0 | 400,000 |
| 221009 Welfare and Entertainment | 40,000 | 0 | 40,000 | 400,000 | 0 | 400,000 |
| 221011 Printing, Stationery, Photocopying and Binding | 50,000 | 0 | 50,000 | 60,000 | 0 | 60,000 |
| 223001 Property Management Expenses | 2,470,000 | 0 | 2,470,000 | 0 | 0 | 0 |

VOTE: 156 Uganda Land Commission (ULC)

| Thousands Uganda Shillings | 2023/24 Approved Budget | | | 2024/25 Approved Estimates | | |
|---|-------------------------|----------------------|-------------------|----------------------------|----------------------|-------------------|
| Programme 06 Natural Resources, Environment, Climate Change, Land And Water Management | | | | | | |
| SubProgramme 02 Land Management | | | | | | |
| | GoU | External Fin. | Total | GoU | External Fin. | Total |
| Project 1633 Retooling of Uganda Land Commission | | | | | | |
| Budget Output 140044 Land fund services | | | | | | |
| 224010 Protective Gear | 50,000 | 0 | 50,000 | 50,000 | 0 | 50,000 |
| 225101 Consultancy Services | 0 | 0 | 0 | 800,000 | 0 | 800,000 |
| 227001 Travel inland | 40,000 | 0 | 40,000 | 340,000 | 0 | 340,000 |
| 227004 Fuel, Lubricants and Oils | 250,000 | 0 | 250,000 | 300,000 | 0 | 300,000 |
| 228002 Maintenance-Transport Equipment | 200,000 | 0 | 200,000 | 200,000 | 0 | 200,000 |
| 342111 Land - Acquisition | 14,575,000 | 0 | 14,575,000 | 13,082,000 | 0 | 13,082,000 |
| Total Cost of Budget Output 140044 | 18,161,960 | 0 | 18,161,960 | 16,632,000 | 0 | 16,632,000 |
| Total Cost for Project 1633 | 18,811,960 | 0 | 18,811,960 | 16,920,000 | 0 | 16,920,000 |
| Total Excluding Arrears | 18,811,960 | 0 | 18,811,960 | 16,920,000 | 0 | 16,920,000 |
| Total for Sub-SubProgramme 01 | 25,304,195 | 0 | 25,304,195 | 22,703,949 | 0 | 22,703,949 |
| Total Excluding Arrears | 25,299,365 | 0 | 25,299,365 | 22,703,949 | 0 | 22,703,949 |
| Sub-SubProgramme 02 Government Land Administration | | | | | | |
| Recurrent Budget Estimates | | | | | | |
| | Wage | NonWage | Total | Wage | NonWage | Total |
| Department 001 Government Land Management | | | | | | |
| Budget Output 000039 Policies, Regulations and Standards | | | | | | |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 25,000 | 25,000 | 0 | 25,000 | 25,000 |
| 221002 Workshops, Meetings and Seminars | 0 | 25,000 | 25,000 | 0 | 25,000 | 25,000 |
| 221011 Printing, Stationery, Photocopying and Binding | 0 | 50,000 | 50,000 | 0 | 50,000 | 50,000 |
| Total Cost of Budget Output 000039 | 0 | 100,000 | 100,000 | 0 | 100,000 | 100,000 |
| Budget Output 000089 Climate Change Mitigation | | | | | | |
| 227001 Travel inland | 0 | 50,000 | 50,000 | 0 | 50,000 | 50,000 |
| Total Cost of Budget Output 000089 | 0 | 50,000 | 50,000 | 0 | 50,000 | 50,000 |
| Budget Output 140005 Government Land Inventory | | | | | | |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 60,000 | 60,000 | 0 | 60,000 | 60,000 |
| 221002 Workshops, Meetings and Seminars | 0 | 40,000 | 40,000 | 0 | 60,000 | 60,000 |
| 221009 Welfare and Entertainment | 0 | 0 | 0 | 0 | 10,000 | 10,000 |

VOTE: 156 Uganda Land Commission (ULC)

| <i>Thousands Uganda Shillings</i> | 2023/24 Approved Budget | | | 2024/25 Approved Estimates | | |
|---|-------------------------|----------------|----------------|----------------------------|----------------|----------------|
| Programme 06 Natural Resources, Environment, Climate Change, Land And Water Management | | | | | | |
| SubProgramme 02 Land Management | | | | | | |
| | Wage | NonWage | Total | Wage | NonWage | Total |
| Department 001 Government Land Management | | | | | | |
| <i>Budget Output 140005 Government Land Inventory</i> | | | | | | |
| 221011 Printing, Stationery, Photocopying and Binding | 0 | 20,000 | 20,000 | 0 | 10,000 | 10,000 |
| 222001 Information and Communication Technology Services. | 0 | 0 | 0 | 0 | 10,000 | 10,000 |
| 227001 Travel inland | 0 | 0 | 0 | 0 | 40,000 | 40,000 |
| 228002 Maintenance-Transport Equipment | 0 | 18,375 | 18,375 | 0 | 18,375 | 18,375 |
| 352899 Other Domestic Arrears Budgeting | 0 | 64,651 | 64,651 | 0 | 0 | 0 |
| <i>Total Cost of Budget Output 140005</i> | 0 | 203,026 | 203,026 | 0 | 208,375 | 208,375 |
| <i>Budget Output 140006 Leasing of Government land</i> | | | | | | |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 0 | 0 | 0 | 60,000 | 60,000 |
| 221002 Workshops, Meetings and Seminars | 0 | 0 | 0 | 0 | 60,000 | 60,000 |
| 221008 Information and Communication Technology Supplies. | 0 | 16,000 | 16,000 | 0 | 10,000 | 10,000 |
| 221009 Welfare and Entertainment | 0 | 0 | 0 | 0 | 10,000 | 10,000 |
| 221011 Printing, Stationery, Photocopying and Binding | 0 | 0 | 0 | 0 | 10,000 | 10,000 |
| 227001 Travel inland | 0 | 60,000 | 60,000 | 0 | 60,000 | 60,000 |
| 227004 Fuel, Lubricants and Oils | 0 | 40,000 | 40,000 | 0 | 60,000 | 60,000 |
| <i>Total Cost of Budget Output 140006</i> | 0 | 116,000 | 116,000 | 0 | 270,000 | 270,000 |
| <i>Budget Output 140035 Land Information Management</i> | | | | | | |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 200,000 | 200,000 | 0 | 200,000 | 200,000 |
| 221002 Workshops, Meetings and Seminars | 0 | 0 | 0 | 0 | 120,000 | 120,000 |
| 221009 Welfare and Entertainment | 0 | 40,000 | 40,000 | 0 | 80,000 | 80,000 |
| 221011 Printing, Stationery, Photocopying and Binding | 0 | 40,000 | 40,000 | 0 | 20,000 | 20,000 |
| 221020 Litigation and related expenses | 0 | 300,000 | 300,000 | 0 | 200,000 | 200,000 |
| 223001 Property Management Expenses | 0 | 360,000 | 360,000 | 0 | 0 | 0 |
| 225101 Consultancy Services | 0 | 0 | 0 | 0 | 210,000 | 210,000 |

VOTE: 156 Uganda Land Commission (ULC)

| <i>Thousands Uganda Shillings</i> | 2023/24 Approved Budget | | | 2024/25 Approved Estimates | | |
|---|-------------------------|------------------|-------------------|----------------------------|------------------|-------------------|
| Programme 06 Natural Resources, Environment, Climate Change, Land And Water Management | | | | | | |
| SubProgramme 02 Land Management | | | | | | |
| | Wage | NonWage | Total | Wage | NonWage | Total |
| Department 001 Government Land Management | | | | | | |
| Budget Output 140035 Land Information Management | | | | | | |
| 227001 Travel inland | 0 | 400,000 | 400,000 | 0 | 100,000 | 100,000 |
| 227004 Fuel, Lubricants and Oils | 0 | 220,000 | 220,000 | 0 | 100,000 | 100,000 |
| <i>Total Cost of Budget Output 140035</i> | 0 | 1,560,000 | 1,560,000 | 0 | 1,030,000 | 1,030,000 |
| Total Cost for Department 001 | 0 | 2,029,026 | 2,029,026 | 0 | 1,658,375 | 1,658,375 |
| Total Excluding Arrears | 0 | 1,964,375 | 1,964,375 | 0 | 1,658,375 | 1,658,375 |
| Development Budget Estimates | | | | | | |
| | GoU | External Fin. | Total | GoU | External Fin. | Total |
| Total for Sub-SubProgramme 02 | 2,029,026 | 0 | 2,029,026 | 1,658,375 | 0 | 1,658,375 |
| Total Excluding Arrears | 1,964,375 | 0 | 1,964,375 | 1,658,375 | 0 | 1,658,375 |
| Grand Total Vote 156 | 27,333,221 | 0 | 27,333,221 | 24,362,324 | 0 | 24,362,324 |
| Total Excluding Arrears | 27,263,740 | 0 | 27,263,740 | 24,362,324 | 0 | 24,362,324 |

VOTE: 156 Uganda Land Commission (ULC)

Table V6: Summary of Project allocations by Department

| <i>Thousand Uganda Shillings</i> | 2023/24 Approved Budget | | | 2024/25 Approved Estimates | | |
|---|-------------------------|---------------|-------------------|----------------------------|---------------|-------------------|
| | GoU | External Fin. | Total | GoU | External Fin. | Total |
| Programme 06 Natural Resources, Environment, Climate Change, Land And Water Management | | | | | | |
| SubProgramme 02 Land Management | | | | | | |
| Sub SubProgramme 01 General Administration and Support Services | | | | | | |
| Department 001 Finance and Administration | | | | | | |
| 1633 Retooling of Uganda Land Commission | 18,811,960 | 0 | 18,811,960 | 16,920,000 | 0 | 16,920,000 |
| Total Development for the Department 001 | 18,811,960 | 0 | 18,811,960 | 16,920,000 | 0 | 16,920,000 |
| <i>Total Excluding Arrears</i> | 18,811,960 | 0 | 18,811,960 | 16,920,000 | 0 | 16,920,000 |
| Grand Total Vote | 18,811,960 | 0 | 18,811,960 | 16,920,000 | 0 | 16,920,000 |
| <i>Total Excluding Arrears</i> | 18,811,960 | 0 | 18,811,960 | 16,920,000 | 0 | 16,920,000 |

VOTE: 156 Uganda Land Commission (ULC)

Table V8: NTR Projections (Uganda Shillings Billions)

| Revenue Code | Revenue Name | FY2023/24 | Projection FY2024/25 |
|--------------|--------------|--------------|-------------------------|
| 113101 | Land Fees | 5.000 | 7.000 |
| Total | | 5.000 | 7.000 |