

# VOTE: 156

## Uganda Land Commission (ULC)

### V1: VOTE OVERVIEW

#### i) Vote Strategic Objectives

To strengthen the ULC Legal Frame work  
 To maintain or increase stock and quality of Government Land  
 To strengthen management and administration of the Land fund  
 To improve financial sustainability of the Commission.  
 To increase brand visibility and awareness of the Commission  
 To improve the Commission s efficiency and transparency in the management of Government Land

#### ii) Snapshot of Medium Term Budget Allocations

**Table V1.1 Overview of Vote Medium Term Allocations (Ush Billion)**

Billion Uganda Shillings		FY2022/23	MTEF Budget Projections			
		Proposed Budget	2023/24	2024/25	2025/26	2026/27
Recurrent	Wage	0.898	0.898	0.898	0.898	0.898
	Non Wage	0.999	0.999	0.999	0.999	0.999
Devt.	GoU	37.080	37.080	37.080	37.080	37.080
	ExtFin	0.000	0.000	0.000	0.000	0.000
GoU Total		38.976	38.976	38.976	38.976	38.976
Total GoU+Ext Fin (MTEF)		38.976	38.976	38.976	38.976	38.976
A.I.A Total		0	0.000	0.000	0.000	0.000
Grand Total		38.976	38.976	38.976	38.976	38.976

**Table V1.2: Medium Term Projections by Programme and Sub-Subprogramme**

Billion Uganda Shillings	2022/23	MTEF Budget Projection			
	Proposed Budget	2023/24	2024/25	2025/26	2026/27
<b>06 NATURAL RESOURCES, ENVIRONMENT, CLIMATE CHANGE, LAND AND WATER</b>					
01 General Administration and Support Services	38.726	38.726	38.726	38.726	38.726
02 Government Land Administration	0.250	0.250	0.250	0.250	0.250
<b>Total for the Programme</b>	<b>38.976</b>	<b>38.976</b>	<b>38.976</b>	<b>38.976</b>	<b>38.976</b>
<b>Total for the Vote: 156</b>	<b>38.976</b>	<b>38.976</b>	<b>38.976</b>	<b>38.976</b>	<b>38.976</b>

### V2: MEDIUM TERM BUDGET ALLOCATIONS BY DEPARTMENT AND PROJECT

**Table V2.1: Medium Term Projections by Department and Project**

Billion Uganda Shillings	2022/23	MTEF Budget Projection
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	Proposed Budget	2023/24	2024/25	2025/26	2026/27
<b>Programme: 06 NATURAL RESOURCES, ENVIRONMENT, CLIMATE CHANGE, LAND AND WATER</b>					
<b>Sub-SubProgramme: 01 General Administration and Support Services</b>					
<i><b>Recurrent</b></i>					
001 Finance and Administration	1.511	1.511	1.511	1.511	1.511
002 Internal Audit	0.030	0.030	0.030	0.030	0.030
003 Planning and Quality Assurance	0.105	0.105	0.105	0.105	0.105
<i><b>Development</b></i>					
1633 Retooling of Uganda Land Commission	37.080	37.080	37.080	37.080	37.080
<b>Total for the Sub-SubProgramme</b>	<b>38.726</b>	<b>38.726</b>	<b>38.726</b>	<b>38.726</b>	<b>38.726</b>
<b>Sub-SubProgramme: 02 Government Land Administration</b>					
<i><b>Recurrent</b></i>					
001 Government Land Management	0.250	0.250	0.250	0.250	0.250
<i><b>Development</b></i>					
N / A					
<b>Total for the Sub-SubProgramme</b>	<b>0.250</b>	<b>0.250</b>	<b>0.250</b>	<b>0.250</b>	<b>0.250</b>
<b>Total for the Programme</b>	<b>38.976</b>	<b>38.976</b>	<b>38.976</b>	<b>38.976</b>	<b>38.976</b>
<b>Total for the Vote: 156</b>	<b>38.976</b>	<b>38.976</b>	<b>38.976</b>	<b>38.976</b>	<b>38.976</b>

### V3: VOTE MEDIUM TERM PLANS

#### Planned Outputs for FY2022/23 and Medium Term Plans

Plan FY2022/23	MEDIUM TERM PLANS
<b>Programme Intervention: 060702 Capitalize the Land Fund to ensure access to land by lawful and bona fide occupants.</b>	
The ULC Bill 2017 tabled in Cabinet and Parliament for consideration and approval Land Fund Guidelines developed 1000 copies of Land Fund Regulations and Guidelines disseminated to lawful and bonafide occupants in Bunyoro Ankole Buganda and Toro sub regions 3000 sub division surveys conducted for parcels of land for title processing for lawful and bonafide occupants in Buganda Bunyoro Ankole and Toro 6000 hectares of Land acquired through compensation to absentee Land Lords for securing Lawful and bonafide occupants in Buganda Bunyoro Ankole and Toro 8 field sensitizations or consultations meetings conducted.	Land Banking ULC intends to mobilize resources to undertake Land Banking  Regularization of Land Ownership in resolving historical Land holding injustices in the Kingdom areas the Commission plans to undertake mass sensitization and subdivision surveys on the already acquired Land to ensure Land tenure security for the Lawful And Bonafide Occupants Full Operationalisation of the Land Fund

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<b>Programme Intervention: 060709 Promote tenure security including women's access to land.</b>	
Approve Government leases without discrimination against women To carryout Land sensitization for both Men, Female and Vulnerable persons To process certificates of title for both Male and female, individually and as couples or family To Compensate according to equity and fairness without discrimination as per the set criteria	Continue to approve Government leases without discrimination against women Continue with Land sensitization for both Men, Female and Vulnerable persons Continue to process certificates of title for both Male and female, individually and as couples or family Continue to apply equity and fairness without discrimination as per the set criteria while compensating
<b>Programme Intervention: 06071 Undertake a comprehensive inventory of Government land.</b>	
240 certificates of title processed for Ministries, Departments and Agencies. 240 surveys conducted for processing of certificates of title for land under Ministries, Departments and Agencies 600 Lease transactions approved and processed from across the country for both male and female lessees. 40 land inspection exercises undertaken. Collect a total of UGX 5 billion of Non-Tax Revenue from premium and ground rent across the country.	Computerization of Government Land Records- the Commission through coordination with other MDAs intends to identify, survey title government land and update government land records.  Government Land Inventory (Survey and Title) - identify all government unsurveyed and surveyed Land. Survey and title, update the computerized Government Land Inventory in the Medium term
<b>Programme Intervention: 060710 Strengthen the capacity of land management institutions in executing their mandate geared towards securing land rights.</b>	
Staff Training or capacity building activities conducted in areas of procurement Budgeting Land management, use of ICT 4 New Motor vehicles procured. Office equipment, furniture and computers procured 10 staff recruited as per the new approved structure	Continue retooling activities to continuously improve efficiency of delivery of services Internal policies and procedures for managing leases and compensation reviewed and improved upon Continue to recruit staff to fill up the vacant positions in the new structure

### V4: Highlights of Vote Projected Performance

**Table V4.1: Budget Outputs and Indicators**

<b>Sub SubProgramme:</b>	01 General Administration and Support Services			
<b>Project:</b>	1633 Retooling of Uganda Land Commission			
<b>Budget Output:</b>	000039 Policies, Regulations and Standards			
<b>PIAP Output:</b>	Land fund Capitalized and accessed by bona fide and lawful occupants			
Indicator Name	Indicator Measure	Base Year	Base Level	2022-2023
				Target
Acres of purchased land and issued to lawful and bona fide occupants('000')	Number	2019	40835.85	15000
No. of titles processed for bonafide occupants (000)	Number	2019	1295	3000
<b>Budget Output:</b>	140035 Land Information Management			
<b>PIAP Output:</b>	A Comprehensive and up to date government land inventory undertaken			
Indicator Name	Indicator Measure	Base Year	Base Level	2022-2023
				Target
% of government land titled	Percentage	2019	22%	32.6%

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Revenue generated through lease of government land (Bn)	Number	2019	14.04	3
<b>Budget Output:</b>	140044 Land fund services			
<b>PIAP Output:</b>	Land fund Capitalized and accessed by bona fide and lawful occupants			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>2022-2023</b>
				<b>Target</b>
Acres of purchased land and issued to lawful and bona fide occupants('000')	Number	2019	40835.85	15000
No. of titles processed for bonafide occupants (000)	Number	2019	1295	3000
<b>Sub SubProgramme:</b>	02 Government Land Administration			
<b>Department:</b>	001 Government Land Management			
<b>Budget Output:</b>	140005 Government Land Inventory			
<b>PIAP Output:</b>	A Comprehensive and up to date government land inventory undertaken			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>2022-2023</b>
				<b>Target</b>
% of government land titled	Percentage	2019	22%	32.6%
Revenue generated through lease of government land (Bn)	Number	2019	14.04	3

### V5: VOTE CROSS CUTTING ISSUES

#### i) Gender and Equity

<b>OBJECTIVE</b>	To provide Gender sensitive services to all clients of Uganda Land Commission
<b>Issue of Concern</b>	Lack of Gender specific guidelines in the administrative guidelines of the Commission activities
<b>Planned Interventions</b>	Carry out comprehensive review of administrative documents of the commission to ensure gender responsive implementation of activities
<b>Budget Allocation (Billion)</b>	1
<b>Performance Indicators</b>	Number of documents reviewed

#### ii) HIV/AIDS

<b>OBJECTIVE</b>	To create awareness among staff and stakeholders on HIV/AIDS
<b>Issue of Concern</b>	Low awareness among staff on prevalence levels of HIV/AIDS
<b>Planned Interventions</b>	Provision of communication, information and Education materials
<b>Budget Allocation (Billion)</b>	0
<b>Performance Indicators</b>	Number of activities carried

#### iii) Environment

<b>OBJECTIVE</b>	To protect all sensitive ecological systems in areas where Land fund activities are implemented
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<b>Issue of Concern</b>	Encroachment on sensitive ecological systems like swamps and forests
<b>Planned Interventions</b>	Opening boundaries of sensitive ecological systems to protect them from encroachment
<b>Budget Allocation (Billion)</b>	1
<b>Performance Indicators</b>	Number of sensitive ecological systems protected

### iv) Covid

<b>OBJECTIVE</b>	To implement SOPs guidelines on Covid'19 as communicated by the Ministry of Health
<b>Issue of Concern</b>	Spread of Covid'19 among employees and clients of the Commission
<b>Planned Interventions</b>	Periodic testing of Staff for early detection Daily use of sanitizers and temperature guns to minimize the spread Medical support to staff that are effected
<b>Budget Allocation (Billion)</b>	0.1
<b>Performance Indicators</b>	Reports indicating Staff tests carried out Staff and clients monitoring reports of temperate surveillance. Number of staff supported.