

VOTE: 156 Uganda Land Commission (ULC)

V1: VOTE OVERVIEW

i) Vote Strategic Objectives

To strengthen the ULC Legal Frame work
 To maintain or increase stock and quality of Government Land
 To strengthen management and administration of the Land fund
 To improve financial sustainability of the Commission.
 To increase brand visibility and awareness of the Commission
 To improve the Commission s efficiency and transparency in the management of Government Land

ii) Snapshot of Medium Term Budget Allocations

Table V1.1 Overview of Vote Medium Term Allocations (Ush Billion)

Billion Uganda Shillings	FY2024/25		FY2025/26	MTEF Budget Projections			
	Approved Budget	Spent by End Sep	Proposed Budget	2026/27	2027/28	2028/29	2029/30
Recurrent Wage	0.677	0.131	0.677	0.711	0.747	0.784	0.823
Non Wage	6.765	0.989	6.765	7.915	9.102	10.923	13.107
Devt. GoU	16.920	0.000	16.920	19.295	21.225	25.470	30.564
ExtFin	0.000	0.000	0.000	0.000	0.000	0.000	0.000
GoU Total	24.362	1.121	24.362	27.922	31.074	37.177	44.495
Total GoU+Ext Fin (MTEF)	24.362	1.121	24.362	27.922	31.074	37.177	44.495
<i>A.I.A Total</i>	0.000	0	0	0.000	0.000	0.000	0.000
Grand Total	24.362	1.121	24.362	27.922	31.074	37.177	44.495

Table V1.2: Medium Term Projections by Programme and Vote Function

Billion Uganda Shillings	FY2024/25		2025/26	MTEF Budget Projections			
	Approved Budget	Spent by End Sep	Proposed Budget	2026/27	2027/28	2028/29	2029/30
10 Sustainable Urbanisation And Housing							
01 General Administration and Support Services	0.000	0.000	22.579	25.832	28.671	34.293	41.034

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02 Government Land Administration	0.000	0.000	1.783	2.090	2.403	2.884	3.460
Total for the Programme		0.000	24.362	27.922	31.074	37.177	44.495
Total for the Vote: 156	0.000	0.000	24.362	27.922	31.074	37.177	44.495

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V2: MEDIUM TERM BUDGET ALLOCATIONS BY DEPARTMENT AND PROJECT

Table V2.1: Medium Term Projections by Department and Project

<i>Billion Uganda Shillings</i>	FY2024/25		2025/26	MTEF Budget Projection			
	Approved Budget	Spent by End Sep	Proposed Budget	2026/27	2027/28	2028/29	2029/30
Programme: 06 Natural Resources, Environment, Climate Change, Land And Water Management							
Vote Function: 01 General Administration and Support Services							
<i>Recurrent</i>							
001 Finance and Administration	5.467	0.777	0.000	0.000	0.000	0.000	0.000
003 Planning and Quality Assurance	0.317	0.053	0.000	0.000	0.000	0.000	0.000
<i>Development</i>							
1633 Retooling of Uganda Land Commission	16.920	0.000	0.000	0.000	0.000	0.000	0.000
Total for the Vote Function 01	22.704	0.830	0.000	0.000	0.000	0.000	0.000
Vote Function: 02 Government Land Administration							
<i>Recurrent</i>							
001 Government Land Management	1.658	0.291	0.000	0.000	0.000	0.000	0.000
Total for the Vote Function 02	1.658	0.291	0.000	0.000	0.000	0.000	0.000
Total for the Programme 06	24.362	1.121	0.000	0.000	0.000	0.000	0.000
Programme: 10 Sustainable Urbanisation And Housing							
Vote Function: 01 General Administration and Support Services							
<i>Recurrent</i>							
001 Finance and Administration	0.000	0.000	5.356	6.134	6.944	8.221	9.768
003 Planning and Quality Assurance	0.000	0.000	0.302	0.402	0.502	0.602	0.702

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<i>Development</i>							
1633 Retooling of Uganda Land Commission	0.000	0.000	16.920	19.295	21.225	25.470	30.564
Total for the Vote Function 01	0.000	0.000	22.579	25.832	28.671	34.293	41.034
Vote Function: 02 Government Land Administration							
<i>Recurrent</i>							
001 Government Land Management	0.000	0.000	1.783	2.090	2.403	2.884	3.460
Total for the Vote Function 02	0.000	0.000	1.783	2.090	2.403	2.884	3.460
Total for the Programme 10	0.000	0.000	24.362	27.922	31.074	37.177	44.495
Total for the Vote: 156	24.362	1.121	24.362	27.922	31.074	37.177	44.495

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V3: VOTE MEDIUM TERM PLANS

Planned Outputs for FY2025/26 and Medium Term Plans

FY2025/26	
Plan	MEDIUM TERM PLANS
Programme Intervention: 100301 Undertake Land Tenure Security Enhancement Programmes	
<p>200 Hectares of Wetlands and other ecologically sensitive areas subdivided and titled for protection.</p> <p>The ULC Bill 2017 gazetted, printed for implementation.</p> <p>5000 subdivision surveys conducted for parcels of land for title processing for lawful and bonafide occupants in Buganda, Bunyoro, Ankole and Toro.</p> <p>3273.75 hectares of Land acquired through compensation to absentee Landlords for securing Lawful and Bonafide occupants in Buganda, Bunyoro, Ankole and Toro.</p> <p>10 field sensitizations or consultations meetings conducted.</p> <p>20 certificates of title processed for Ministries, Departments and Agencies.</p> <p>20 surveys conducted for processing of certificates of title for land under Ministries, Departments and Agencies.</p> <p>600 Lease transactions approved and processed from across the country for both male and female lessees.</p> <p>100 Land Inspection sessions undertaken.</p> <p>Collected UGX 7 billion of Non-Tax Revenue from premium and ground rent across the country.</p> <p>Uganda Land Commission handled and managed 120 Land court cases from across the country</p>	<p>Continue to survey and title parcels of Wetlands and other ecologically sensitive areas for protection.</p> <p>The commission plans to continue the exercise of Regularization of Land Ownership of occupants to resolve historical Landholding injustices in the Kingdom areas; the Commission also plans to undertake mass sensitization and subdivision surveys on the already acquired Land to ensure Land tenure security for the Lawful and Bonafide occupants.</p> <p>ULC will continue with compensation payments to absentee Landlords.</p> <p>Continue with computerization of Government Land Records- the Commission through coordination with other MDAs intends to identify, survey, title government land and update the records.</p> <p>Continue with Land Inspection sessions.</p> <p>Continue with the collection of Non tax Revenue in premium and Ground rent</p> <p>Uganda Land Commission to continue handling and managing Land court cases from across the country</p>
Programme Intervention: 100601 Implement participatory and all inclusive planning and implementation mechanisms	
<p>Staff Training or capacity building activities conducted in areas of procurement Budgeting Land management, use of ICT</p> <p>Procured ICT (Hardware and software), Equipment, Furniture</p>	<p>Continue training and capacity building activities for staff.</p> <p>Continue retooling activities to continuously improve efficiency of delivery of services.</p>

V4: Highlights of Vote Projected Performance

Table V4.1: Key Service Areas and Indicators

Programme:	10 Sustainable Urbanisation And Housing
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Vote Function:	01 General Administration and Support Services			
Department:	001 Finance and Administration			
Key Service Area:	000001 Audit and Risk Management			
PIAP Output:	Audit and Risk Management undertaken			
Programme Intervention:	100601 Implement participatory and all inclusive planning and implementation mechanisms			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2025/26
				Proposed
Number of internal audit reports prepared	Number	2023/24		5
Key Service Area:	000004 Finance and Accounting			
PIAP Output:	Final accounts prepared			
Programme Intervention:	100601 Implement participatory and all inclusive planning and implementation mechanisms			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2025/26
				Proposed
Number of financial reports prepared	Number	2023/24		5
Key Service Area:	000005 Human Resource Management			
PIAP Output:	Human Resource Management undertaken			
Programme Intervention:	100601 Implement participatory and all inclusive planning and implementation mechanisms			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2025/26
				Proposed
Percentage of staff structure filled	Percentage	2023/24		52%
Key Service Area:	000007 Procurement and Disposal Services			
PIAP Output:	Procurement management			
Programme Intervention:	100601 Implement participatory and all inclusive planning and implementation mechanisms			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2025/26
				Proposed
No of procurement reports prepared	Number	2023/24		12
Key Service Area:	000008 Records Management			
PIAP Output:	Efficient Records management			
Programme Intervention:	100601 Implement participatory and all inclusive planning and implementation mechanisms			

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Vote Function:	01 General Administration and Support Services			
PIAP Output:	Efficient Records management			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2025/26
				Proposed
An electronic records management system established and managed	Text	2023/24		YES
Key Service Area:	000010 Leadership and Management			
PIAP Output:	Leadership and Management coordinated			
Programme Intervention:	100601 Implement participatory and all inclusive planning and implementation mechanisms			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2025/26
				Proposed
No. TMM Meetings held	Number	2023/24		12
Key Service Area:	000013 HIV/AIDS Mainstreaming			
PIAP Output:	Cross cutting issues mainstreamed			
Programme Intervention:	100601 Implement participatory and all inclusive planning and implementation mechanisms			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2025/26
				Proposed
Number of crosscutting performance reports prepared	Number	2023/24		1
Department:	003 Planning and Quality Assurance			
Key Service Area:	000006 Planning and Budgeting services			
PIAP Output:	Planning and Budgeting Services undertaken			
Programme Intervention:	100601 Implement participatory and all inclusive planning and implementation mechanisms			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2025/26
				Proposed
Number of Budget documents (BFP and MPS) prepared	Number	2023/24		7
Key Service Area:	000015 Monitoring and Evaluation			
PIAP Output:	Projects and interventions Monitored and Evaluated			
Programme Intervention:	100601 Implement participatory and all inclusive planning and implementation mechanisms			

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Vote Function:	01 General Administration and Support Services			
PIAP Output:	Projects and interventions Monitored and Evaluated			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2025/26
				Proposed
Number of monitoring and evaluation reports prepared	Number	2023/24		4
Project:	1633 Retooling of Uganda Land Commission			
Key Service Area:	140044 Land Fund Services			
PIAP Output:	Land Surveys and registration programs implemented			
Programme Intervention:	100301 Undertake Land Tenure Security Enhancement Programmes			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2025/26
				Proposed
Hectares of land purchased from Absentee land lords	Number	2023/24		3273
Number of titles processed for bonafide occupants	Number	2023/24		5000
Vote Function:	02 Government Land Administration			
Department:	001 Government Land Management			
Key Service Area:	000012 Legal and Advisory Services			
PIAP Output:	Land Surveys and registration programs implemented			
Programme Intervention:	100301 Undertake Land Tenure Security Enhancement Programmes			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2025/26
				Proposed
Hectares of Government land titled	Number	2023/24		1000
Key Service Area:	000039 Policies, Regulations and Standards			
PIAP Output:	Policy and Legal Framework developed, reviewed, and implemented			
Programme Intervention:	100601 Implement participatory and all inclusive planning and implementation mechanisms			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2025/26
				Proposed
Number of Policy and legal frameworks developed	Number	2023/24		1
Key Service Area:	000089 Climate Change Mitigation			

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Vote Function:	02 Government Land Administration			
PIAP Output:	Land Surveys and registration programs implemented			
Programme Intervention:	100301 Undertake Land Tenure Security Enhancement Programmes			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2025/26
				Proposed
Hectares of Government land titled	Number	2023/24		200
Key Service Area:	140005 Government Land Inventory			
PIAP Output:	Land Surveys and registration programs implemented			
Programme Intervention:	100301 Undertake Land Tenure Security Enhancement Programmes			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2025/26
				Proposed
Hectares of Government land titled	Number	2023/24		1000
Key Service Area:	140006 Leasing of Government Land			
PIAP Output:	Land Surveys and registration programs implemented			
Programme Intervention:	100301 Undertake Land Tenure Security Enhancement Programmes			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2025/26
				Proposed
Hectares of Government land titled	Number	2023/24		1000
Key Service Area:	140035 Land Information Management			
PIAP Output:	Land Surveys and registration programs implemented			
Programme Intervention:	100301 Undertake Land Tenure Security Enhancement Programmes			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2025/26
				Proposed
Hectares of Government land titled	Number	2023/24		1000

V5: NTR Projections(Uganda Shillings Billions)

Revenue Code	Revenue Name	FY2024/25	Projection FY2025/26
113101	Land Fees	7.000	7.000
Total		7.000	7.000

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