

VOTE: 156 Uganda Land Commission (ULC)

Table V1: Summary of Vote Estimates by Programme and Vote Function

Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme: 06 Natural Resources, Environment, Climate Change, Land And Water Management						
01 General Administration and Support Services	22,703,949	0	22,703,949	0	0	0
02 Government Land Administration	1,658,375	0	1,658,375	0	0	0
Total for Programme	24,362,324	0	24,362,324	0	0	0
Total Excluding Arrears	24,362,324	0	24,362,324	0	0	0
Programme: 10 Sustainable Urbanisation And Housing						
01 General Administration and Support Services	0	0	0	94,393,268	0	94,393,268
02 Government Land Administration	0	0	0	10,243,375	0	10,243,375
Total for Programme	0	0	0	104,636,643	0	104,636,643
Total Excluding Arrears	0	0	0	44,636,643	0	44,636,643
Grand Total Vote 156	24,362,324	0	24,362,324	104,636,643	0	104,636,643
Total Excluding Arrears	24,362,324	0	24,362,324	44,636,643	0	44,636,643

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Table V2: Summary of Vote Estimates by Vote Function, Department and Project

Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 06 Natural Resources, Environment, Climate Change, Land And Water Management						
Vote Function 01 General Administration and Support Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Finance and Administration	677,273	4,789,276	5,466,549	0	0	0
003 Planning and Quality Assurance	0	317,400	317,400	0	0	0
Total Recurrent Budget Estimates for Vote Function	677,273	5,106,676	5,783,949	0	0	0
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1633 Retooling of Uganda Land Commission	16,920,000	0	16,920,000	0	0	0
Total Development Budget Estimates for Vote Function	16,920,000	0	16,920,000	0	0	0
Total for Vote Function 01	17,597,273	5,106,676	22,703,949	0	0	0
Vote Function 02 Government Land Administration						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Government Land Management	0	1,658,375	1,658,375	0	0	0
Total Recurrent Budget Estimates for Vote Function	0	1,658,375	1,658,375	0	0	0
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 02	0	1,658,375	1,658,375	0	0	0
Total Excluding Arrears	17,597,273	6,765,051	24,362,324	0	0	0
Programme 10 Sustainable Urbanisation And Housing						
Vote Function 01 General Administration and Support Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Finance and Administration	0	0	0	960,104	65,910,763	66,870,868
003 Planning and Quality Assurance	0	0	0	0	602,400	602,400
Total Recurrent Budget Estimates for Vote Function	0	0	0	960,104	66,513,163	67,473,268
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1924 Institutional Development of Uganda Land Commission	0	0	0	26,920,000	0	26,920,000

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Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 10 Sustainable Urbanisation And Housing						
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total Development Budget Estimates for Vote Function	0	0	0	26,920,000	0	26,920,000
Total for Vote Function 01	0	0	0	27,880,104	66,513,163	94,393,268
Vote Function 02 Government Land Administration						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Government Land Management	0	0	0	0	10,243,375	10,243,375
Total Recurrent Budget Estimates for Vote Function	0	0	0	0	10,243,375	10,243,375
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 02	0	0	0	0	10,243,375	10,243,375
Total Excluding Arrears	0	0	0	27,880,104	16,756,538	44,636,643
Grand Total Vote 156	17,597,273	6,765,051	24,362,324	27,880,104	76,756,538	104,636,643
Total Excluding Arrears	17,597,273	6,765,051	24,362,324	27,880,104	16,756,538	44,636,643

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Table V3: Summary of Project allocations by Department

Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 06 Natural Resources, Environment, Climate Change, Land And Water Management						
Vote Function 01 General Administration and Support Services						
Department 001 Finance and Administration						
1633 Retooling of Uganda Land Commission	16,920,000	0	16,920,000	0	0	0
Total for the Department 001	16,920,000	0	16,920,000	0	0	0
Total Excluding Arrears	16,920,000	0	16,920,000	0	0	0
Programme 10 Sustainable Urbanisation And Housing						
Vote Function 01 General Administration and Support Services						
Department 001 Finance and Administration						
1924 Institutional Development of Uganda Land Commission	0	0	0	26,920,000	0	26,920,000
Total for the Department 001	0	0	0	26,920,000	0	26,920,000
Total Excluding Arrears	0	0	0	26,920,000	0	26,920,000
Grand Total Vote	16,920,000	0	16,920,000	26,920,000	0	26,920,000
Total Excluding Arrears	16,920,000	0	16,920,000	26,920,000	0	26,920,000

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Table V4: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	4,375,238	0	4,375,238	7,050,104	0	7,050,104
212 Social Contributions	52,400	0	52,400	50,400	0	50,400
221 General Use of goods and services	2,425,654	0	2,425,654	5,456,134	0	5,456,134
222 Communications	62,000	0	62,000	56,000	0	56,000
223 Utility and Property Expenses	886,000	0	886,000	892,000	0	892,000
224 Supplies and Services	50,000	0	50,000	50,000	0	50,000
225 Professional Services	1,145,000	0	1,145,000	3,400,000	0	3,400,000
227 Travel and Transport	1,394,402	0	1,394,402	2,800,400	0	2,800,400
228 Maintenance	312,373	0	312,373	1,097,622	0	1,097,622
273 Employment-related social benefits	289,257	0	289,257	363,982	0	363,982
282 Current transfers not elsewhere classified	0	0	0	50,000	0	50,000
312 Acquisition of Produced Assets	288,000	0	288,000	716,000	0	716,000
342 Acquisition of Non - Produced Assets	13,082,000	0	13,082,000	22,654,000	0	22,654,000
352 Financial Assets	0	0	0	60,000,000	0	60,000,000
Grand Total Vote 156	24,362,324	0	24,362,324	104,636,643	0	104,636,643
Total Excluding Arrears	24,362,324	0	24,362,324	44,636,643	0	44,636,643

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Table V5: Summary Vote Estimates by Item

Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Items	GoU	External Fin.	Total	GoU	External Fin.	Total
211101 General Staff Salaries	677,273	0	677,273	960,104	0	960,104
211104 Employee Gratuity	82,966	0	82,966	0	0	0
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	2,285,000	0	2,285,000	4,920,000	0	4,920,000
211107 Boards, Committees and Council Allowances	1,330,000	0	1,330,000	1,170,000	0	1,170,000
212101 Social Security Contributions	0	0	0	0	0	0
212102 Medical expenses (Employees)	40,400	0	40,400	38,400	0	38,400
212103 Incapacity benefits (Employees)	12,000	0	12,000	12,000	0	12,000
221001 Advertising and Public Relations	66,000	0	66,000	233,100	0	233,100
221002 Workshops, Meetings and Seminars	808,000	0	808,000	1,160,000	0	1,160,000
221003 Staff Training	250,000	0	250,000	1,065,000	0	1,065,000
221007 Books, Periodicals & Newspapers	8,640	0	8,640	116,800	0	116,800
221008 Information and Communication Technology Supplies.	102,400	0	102,400	1,160,400	0	1,160,400
221009 Welfare and Entertainment	636,114	0	636,114	668,934	0	668,934
221010 Special Meals and Drinks	0	0	0	2,000	0	2,000
221011 Printing, Stationery, Photocopying and Binding	241,500	0	241,500	593,900	0	593,900
221012 Small Office Equipment	8,000	0	8,000	308,000	0	308,000
221016 Systems Recurrent costs	75,000	0	75,000	80,000	0	80,000
221017 Membership dues and Subscription fees.	30,000	0	30,000	30,000	0	30,000
221020 Litigation and related expenses	200,000	0	200,000	38,000	0	38,000
222001 Information and Communication Technology Services.	56,000	0	56,000	50,000	0	50,000
222002 Postage and Courier	6,000	0	6,000	6,000	0	6,000
223001 Property Management Expenses	18,000	0	18,000	24,000	0	24,000
223003 Rent-Produced Assets-to private entities	774,000	0	774,000	774,000	0	774,000
223004 Guard and Security services	70,000	0	70,000	70,000	0	70,000
223005 Electricity	24,000	0	24,000	24,000	0	24,000

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Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Items	GoU	External Fin.	Total	GoU	External Fin.	Total
224010 Protective Gear	50,000	0	50,000	50,000	0	50,000
225101 Consultancy Services	1,145,000	0	1,145,000	2,400,000	0	2,400,000
225201 Consultancy Services-Capital	0	0	0	1,000,000	0	1,000,000
227001 Travel inland	702,400	0	702,400	1,090,000	0	1,090,000
227004 Fuel, Lubricants and Oils	692,002	0	692,002	1,710,400	0	1,710,400
228002 Maintenance-Transport Equipment	312,373	0	312,373	1,097,622	0	1,097,622
273104 Pension	179,257	0	179,257	179,257	0	179,257
273105 Gratuity	110,000	0	110,000	184,726	0	184,726
282105 Court Awards	0	0	0	50,000	0	50,000
312212 Light Vehicles - Acquisition	0	0	0	416,000	0	416,000
312231 Office Equipment - Acquisition	150,000	0	150,000	0	0	0
312299 Other Machinery and Equipment- Acquisition	0	0	0	50,000	0	50,000
312423 Computer Software - Acquisition	138,000	0	138,000	0	0	0
312424 Computer databases - Acquisition	0	0	0	250,000	0	250,000
342111 Land - Acquisition	13,082,000	0	13,082,000	22,654,000	0	22,654,000
352899 Other Domestic Arrears Budgeting	0	0	0	60,000,000	0	60,000,000
Grand Total Vote 156	24,362,324	0	24,362,324	104,636,643	0	104,636,643
Total Excluding Arrears	24,362,324	0	24,362,324	44,636,643	0	44,636,643

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Table V6: Detailed Estimates by Vote Function, Department, Project, Output and Key Service Area

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 06 Natural Resources, Environment, Climate Change, Land And Water Management						
Vote Function 01 General Administration and Support Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Key Service Area 000001 Audit and Risk Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	50,000	50,000	0	0	0
Total Cost of Key Service Area 000001	0	50,000	50,000	0	0	0
Key Service Area 000004 Finance and Accounting						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	20,000	20,000	0	0	0
221001 Advertising and Public Relations	0	66,000	66,000	0	0	0
221007 Books, Periodicals & Newspapers	0	8,640	8,640	0	0	0
221008 Information and Communication Technology Supplies.	0	78,000	78,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	85,500	85,500	0	0	0
221012 Small Office Equipment	0	8,000	8,000	0	0	0
221016 Systems Recurrent costs	0	20,000	20,000	0	0	0
221017 Membership dues and Subscription fees.	0	30,000	30,000	0	0	0
222001 Information and Communication Technology Services.	0	36,000	36,000	0	0	0
223001 Property Management Expenses	0	18,000	18,000	0	0	0
223003 Rent-Produced Assets-to private entities	0	774,000	774,000	0	0	0
223004 Guard and Security services	0	70,000	70,000	0	0	0
223005 Electricity	0	24,000	24,000	0	0	0
225101 Consultancy Services	0	35,000	35,000	0	0	0
227001 Travel inland	0	34,000	34,000	0	0	0
227004 Fuel, Lubricants and Oils	0	160,002	160,002	0	0	0

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Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 06 Natural Resources, Environment, Climate Change, Land And Water Management						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Key Service Area 000004 Finance and Accounting						
228002 Maintenance-Transport Equipment	0	61,998	61,998	0	0	0
Total Cost of Key Service Area 000004	0	1,529,140	1,529,140	0	0	0
Key Service Area 000005 Human Resource Management						
211101 General Staff Salaries	677,273	0	677,273	0	0	0
211104 Employee Gratuity	0	82,966	82,966	0	0	0
212102 Medical expenses (Employees)	0	38,000	38,000	0	0	0
212103 Incapacity benefits (Employees)	0	12,000	12,000	0	0	0
221003 Staff Training	0	250,000	250,000	0	0	0
221009 Welfare and Entertainment	0	107,114	107,114	0	0	0
221016 Systems Recurrent costs	0	25,000	25,000	0	0	0
273104 Pension	0	179,257	179,257	0	0	0
273105 Gratuity	0	110,000	110,000	0	0	0
Total Cost of Key Service Area 000005	677,273	804,336	1,481,609	0	0	0
Key Service Area 000007 Procurement and disposal services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	50,000	50,000	0	0	0
Total Cost of Key Service Area 000007	0	50,000	50,000	0	0	0
Key Service Area 000008 Records Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	50,000	50,000	0	0	0
222002 Postage and Courier	0	2,000	2,000	0	0	0
Total Cost of Key Service Area 000008	0	52,000	52,000	0	0	0
Key Service Area 000010 Leadership and Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,050,000	1,050,000	0	0	0
211107 Boards, Committees and Council Allowances	0	930,000	930,000	0	0	0
212102 Medical expenses (Employees)	0	2,400	2,400	0	0	0
221002 Workshops, Meetings and Seminars	0	113,000	113,000	0	0	0

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Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 06 Natural Resources, Environment, Climate Change, Land And Water Management						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Key Service Area 000010 Leadership and Management						
221008 Information and Communication Technology Supplies.	0	14,400	14,400	0	0	0
221009 Welfare and Entertainment	0	24,000	24,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	6,000	6,000	0	0	0
222001 Information and Communication Technology Services.	0	10,000	10,000	0	0	0
222002 Postage and Courier	0	4,000	4,000	0	0	0
227001 Travel inland	0	56,000	56,000	0	0	0
227004 Fuel, Lubricants and Oils	0	32,000	32,000	0	0	0
228002 Maintenance-Transport Equipment	0	32,000	32,000	0	0	0
Total Cost of Key Service Area 000010	0	2,273,800	2,273,800	0	0	0
Key Service Area 000013 HIV/AIDS Mainstreaming						
221002 Workshops, Meetings and Seminars	0	30,000	30,000	0	0	0
Total Cost of Key Service Area 000013	0	30,000	30,000	0	0	0
Total Cost for Department 001	677,273	4,789,276	5,466,549	0	0	0
Total Excluding Arrears	677,273	4,789,276	5,466,549	0	0	0
Department 003 Planning and Quality Assurance						
Key Service Area 000006 Planning and Budgeting services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	120,000	120,000	0	0	0
221009 Welfare and Entertainment	0	5,000	5,000	0	0	0
221016 Systems Recurrent costs	0	30,000	30,000	0	0	0
225101 Consultancy Services	0	100,000	100,000	0	0	0
227001 Travel inland	0	22,400	22,400	0	0	0
227004 Fuel, Lubricants and Oils	0	40,000	40,000	0	0	0
Total Cost of Key Service Area 000006	0	317,400	317,400	0	0	0
Total Cost for Department 003	0	317,400	317,400	0	0	0

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Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 06 Natural Resources, Environment, Climate Change, Land And Water Management						
	Wage	NonWage	Total	Wage	NonWage	Total
Total Excluding Arrears	0	317,400	317,400	0	0	0
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1633 Retooling of Uganda Land Commission						
Key Service Area 000003 Facilities and Equipment Management						
312231 Office Equipment - Acquisition	150,000	0	150,000	0	0	0
312423 Computer Software - Acquisition	138,000	0	138,000	0	0	0
Total Cost of Key Service Area 000003	288,000	0	288,000	0	0	0
Key Service Area 140044 Land fund services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	600,000	0	600,000	0	0	0
211107 Boards, Committees and Council Allowances	400,000	0	400,000	0	0	0
221002 Workshops, Meetings and Seminars	400,000	0	400,000	0	0	0
221009 Welfare and Entertainment	400,000	0	400,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	60,000	0	60,000	0	0	0
224010 Protective Gear	50,000	0	50,000	0	0	0
225101 Consultancy Services	800,000	0	800,000	0	0	0
227001 Travel inland	340,000	0	340,000	0	0	0
227004 Fuel, Lubricants and Oils	300,000	0	300,000	0	0	0
228002 Maintenance-Transport Equipment	200,000	0	200,000	0	0	0
342111 Land - Acquisition	13,082,000	0	13,082,000	0	0	0
Total Cost of Key Service Area 140044	16,632,000	0	16,632,000	0	0	0
Total Cost for Project 1633	16,920,000	0	16,920,000	0	0	0
Total Excluding Arrears	16,920,000	0	16,920,000	0	0	0
Total for Vote Function 01	22,703,949	0	22,703,949	0	0	0
Total Excluding Arrears	22,703,949	0	22,703,949	0	0	0
Vote Function 02 Government Land Administration						
Recurrent Budget Estimates						

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Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 06 Natural Resources, Environment, Climate Change, Land And Water Management						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Government Land Management						
Key Service Area 000039 Policies, Regulations and Standards						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	25,000	25,000	0	0	0
221002 Workshops, Meetings and Seminars	0	25,000	25,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	50,000	50,000	0	0	0
Total Cost of Key Service Area 000039	0	100,000	100,000	0	0	0
Key Service Area 000089 Climate Change Mitigation						
227001 Travel inland	0	50,000	50,000	0	0	0
Total Cost of Key Service Area 000089	0	50,000	50,000	0	0	0
Key Service Area 140005 Government Land Inventory						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	60,000	60,000	0	0	0
221002 Workshops, Meetings and Seminars	0	60,000	60,000	0	0	0
221009 Welfare and Entertainment	0	10,000	10,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	10,000	10,000	0	0	0
222001 Information and Communication Technology Services.	0	10,000	10,000	0	0	0
227001 Travel inland	0	40,000	40,000	0	0	0
228002 Maintenance-Transport Equipment	0	18,375	18,375	0	0	0
Total Cost of Key Service Area 140005	0	208,375	208,375	0	0	0
Key Service Area 140006 Leasing of Government land						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	60,000	60,000	0	0	0
221002 Workshops, Meetings and Seminars	0	60,000	60,000	0	0	0
221008 Information and Communication Technology Supplies.	0	10,000	10,000	0	0	0
221009 Welfare and Entertainment	0	10,000	10,000	0	0	0

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 06 Natural Resources, Environment, Climate Change, Land And Water Management						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Government Land Management						
Key Service Area 140006 Leasing of Government land						
221011 Printing, Stationery, Photocopying and Binding	0	10,000	10,000	0	0	0
227001 Travel inland	0	60,000	60,000	0	0	0
227004 Fuel, Lubricants and Oils	0	60,000	60,000	0	0	0
Total Cost of Key Service Area 140006	0	270,000	270,000	0	0	0
Key Service Area 140035 Land Information Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	200,000	200,000	0	0	0
221002 Workshops, Meetings and Seminars	0	120,000	120,000	0	0	0
221009 Welfare and Entertainment	0	80,000	80,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	20,000	20,000	0	0	0
221020 Litigation and related expenses	0	200,000	200,000	0	0	0
225101 Consultancy Services	0	210,000	210,000	0	0	0
227001 Travel inland	0	100,000	100,000	0	0	0
227004 Fuel, Lubricants and Oils	0	100,000	100,000	0	0	0
Total Cost of Key Service Area 140035	0	1,030,000	1,030,000	0	0	0
Total Cost for Department 001	0	1,658,375	1,658,375	0	0	0
Total Excluding Arrears	0	1,658,375	1,658,375	0	0	0
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 02	1,658,375	0	1,658,375	0	0	0
Total Excluding Arrears	1,658,375	0	1,658,375	0	0	0
Programme 10 Sustainable Urbanisation And Housing						
Vote Function 01 General Administration and Support Services						
Recurrent Budget Estimates						

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Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 10 Sustainable Urbanisation And Housing						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Key Service Area 000001 Audit and Risk Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	130,000	130,000
227004 Fuel, Lubricants and Oils	0	0	0	0	20,000	20,000
Total Cost of Key Service Area 000001	0	0	0	0	150,000	150,000
Key Service Area 000004 Finance and Accounting						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	60,000	60,000
221001 Advertising and Public Relations	0	0	0	0	53,100	53,100
221003 Staff Training	0	0	0	0	50,000	50,000
221007 Books, Periodicals & Newspapers	0	0	0	0	16,800	16,800
221008 Information and Communication Technology Supplies.	0	0	0	0	76,000	76,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	67,900	67,900
221012 Small Office Equipment	0	0	0	0	8,000	8,000
221016 Systems Recurrent costs	0	0	0	0	20,000	20,000
221017 Membership dues and Subscription fees.	0	0	0	0	30,000	30,000
222001 Information and Communication Technology Services.	0	0	0	0	30,000	30,000
223001 Property Management Expenses	0	0	0	0	24,000	24,000
223003 Rent-Produced Assets-to private entities	0	0	0	0	774,000	774,000
223004 Guard and Security services	0	0	0	0	70,000	70,000
223005 Electricity	0	0	0	0	24,000	24,000
225101 Consultancy Services	0	0	0	0	35,000	35,000
227001 Travel inland	0	0	0	0	14,000	14,000
227004 Fuel, Lubricants and Oils	0	0	0	0	210,000	210,000
228002 Maintenance-Transport Equipment	0	0	0	0	47,247	47,247
273104 Pension	0	0	0	0	179,257	179,257

VOTE: 156 Uganda Land Commission (ULC)

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 10 Sustainable Urbanisation And Housing						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Key Service Area 000004 Finance and Accounting						
273105 Gratuity	0	0	0	0	184,726	184,726
352899 Other Domestic Arrears Budgeting	0	0	0	0	60,000,000	60,000,000
Total Cost of Key Service Area 000004	0	0	0	0	61,974,029	61,974,029
Key Service Area 000005 Human Resource Management						
211101 General Staff Salaries	0	0	0	960,104	0	960,104
212102 Medical expenses (Employees)	0	0	0	0	34,000	34,000
212103 Incapacity benefits (Employees)	0	0	0	0	12,000	12,000
221002 Workshops, Meetings and Seminars	0	0	0	0	100,000	100,000
221003 Staff Training	0	0	0	0	580,000	580,000
221009 Welfare and Entertainment	0	0	0	0	139,934	139,934
221016 Systems Recurrent costs	0	0	0	0	20,000	20,000
227001 Travel inland	0	0	0	0	200,000	200,000
227004 Fuel, Lubricants and Oils	0	0	0	0	24,000	24,000
Total Cost of Key Service Area 000005	0	0	0	960,104	1,109,934	2,070,039
Key Service Area 000007 Procurement and Disposal Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	50,000	50,000
Total Cost of Key Service Area 000007	0	0	0	0	50,000	50,000
Key Service Area 000008 Records Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	50,000	50,000
221003 Staff Training	0	0	0	0	50,000	50,000
222002 Postage and Courier	0	0	0	0	2,000	2,000
Total Cost of Key Service Area 000008	0	0	0	0	102,000	102,000
Key Service Area 000010 Leadership and Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	1,050,000	1,050,000
211107 Boards, Committees and Council Allowances	0	0	0	0	770,000	770,000

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Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 10 Sustainable Urbanisation And Housing						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Key Service Area 000010 Leadership and Management						
212102 Medical expenses (Employees)	0	0	0	0	2,400	2,400
221002 Workshops, Meetings and Seminars	0	0	0	0	60,000	60,000
221003 Staff Training	0	0	0	0	100,000	100,000
221008 Information and Communication Technology Supplies.	0	0	0	0	14,400	14,400
221009 Welfare and Entertainment	0	0	0	0	24,000	24,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	6,000	6,000
222001 Information and Communication Technology Services.	0	0	0	0	10,000	10,000
222002 Postage and Courier	0	0	0	0	4,000	4,000
227001 Travel inland	0	0	0	0	56,000	56,000
227004 Fuel, Lubricants and Oils	0	0	0	0	32,000	32,000
228002 Maintenance-Transport Equipment	0	0	0	0	32,000	32,000
Total Cost of Key Service Area 000010	0	0	0	0	2,160,800	2,160,800
Key Service Area 000011 Communication and Public Relations						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	15,000	15,000
221001 Advertising and Public Relations	0	0	0	0	180,000	180,000
221002 Workshops, Meetings and Seminars	0	0	0	0	25,000	25,000
221007 Books, Periodicals & Newspapers	0	0	0	0	100,000	100,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	20,000	20,000
Total Cost of Key Service Area 000011	0	0	0	0	340,000	340,000
Key Service Area 000013 HIV/AIDS Mainstreaming						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	10,000	10,000
212102 Medical expenses (Employees)	0	0	0	0	2,000	2,000

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Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 10 Sustainable Urbanisation And Housing						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Key Service Area 000013 HIV/AIDS Mainstreaming						
221002 Workshops, Meetings and Seminars	0	0	0	0	10,000	10,000
221010 Special Meals and Drinks	0	0	0	0	2,000	2,000
Total Cost of Key Service Area 000013	0	0	0	0	24,000	24,000
Total Cost for Department 001	0	0	0	960,104	65,910,763	66,870,868
Total Excluding Arrears	0	0	0	960,104	5,910,763	6,870,868
Department 003 Planning and Quality Assurance						
Key Service Area 000006 Planning and Budgeting services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	120,000	120,000
221003 Staff Training	0	0	0	0	75,000	75,000
221009 Welfare and Entertainment	0	0	0	0	5,000	5,000
221016 Systems Recurrent costs	0	0	0	0	40,000	40,000
225101 Consultancy Services	0	0	0	0	100,000	100,000
Total Cost of Key Service Area 000006	0	0	0	0	340,000	340,000
Key Service Area 000015 Monitoring and Evaluation						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	80,000	80,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	20,000	20,000
227001 Travel inland	0	0	0	0	50,000	50,000
227004 Fuel, Lubricants and Oils	0	0	0	0	112,400	112,400
Total Cost of Key Service Area 000015	0	0	0	0	262,400	262,400
Total Cost for Department 003	0	0	0	0	602,400	602,400
Total Excluding Arrears	0	0	0	0	602,400	602,400
Development Budget Estimates						

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Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 10 Sustainable Urbanisation And Housing						
GoU	External Fin.	Total	GoU	External Fin.	Total	
Project 1924 Institutional Development of Uganda Land Commission						
Key Service Area 000003 Facilities and Equipment Management						
312212 Light Vehicles - Acquisition	0	0	0	416,000	0	416,000
312299 Other Machinery and Equipment- Acquisition	0	0	0	50,000	0	50,000
312424 Computer databases - Acquisition	0	0	0	250,000	0	250,000
Total Cost of Key Service Area 000003	0	0	0	716,000	0	716,000
Key Service Area 140044 Land Fund Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	600,000	0	600,000
211107 Boards, Committees and Council Allowances	0	0	0	400,000	0	400,000
221002 Workshops, Meetings and Seminars	0	0	0	400,000	0	400,000
221009 Welfare and Entertainment	0	0	0	400,000	0	400,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	60,000	0	60,000
224010 Protective Gear	0	0	0	50,000	0	50,000
225101 Consultancy Services	0	0	0	800,000	0	800,000
227001 Travel inland	0	0	0	340,000	0	340,000
227004 Fuel, Lubricants and Oils	0	0	0	300,000	0	300,000
228002 Maintenance-Transport Equipment	0	0	0	200,000	0	200,000
342111 Land - Acquisition	0	0	0	22,654,000	0	22,654,000
Total Cost of Key Service Area 140044	0	0	0	26,204,000	0	26,204,000
Total Cost for Project 1924	0	0	0	26,920,000	0	26,920,000
Total Excluding Arrears	0	0	0	26,920,000	0	26,920,000
Total for Vote Function 01	0	0	0	94,393,268	0	94,393,268
Total Excluding Arrears	0	0	0	34,393,268	0	34,393,268
Vote Function 02 Government Land Administration						
Recurrent Budget Estimates						

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Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 10 Sustainable Urbanisation And Housing						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Government Land Management						
Key Service Area 000012 Legal and Advisory Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	150,000	150,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	30,000	30,000
221020 Litigation and related expenses	0	0	0	0	38,000	38,000
227001 Travel inland	0	0	0	0	80,000	80,000
227004 Fuel, Lubricants and Oils	0	0	0	0	52,000	52,000
282105 Court Awards	0	0	0	0	50,000	50,000
Total Cost of Key Service Area 000012	0	0	0	0	400,000	400,000
Key Service Area 000039 Policies, Regulations and Standards						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	25,000	25,000
221002 Workshops, Meetings and Seminars	0	0	0	0	25,000	25,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	50,000	50,000
Total Cost of Key Service Area 000039	0	0	0	0	100,000	100,000
Key Service Area 000089 Climate Change Mitigation						
227001 Travel inland	0	0	0	0	50,000	50,000
Total Cost of Key Service Area 000089	0	0	0	0	50,000	50,000
Key Service Area 140005 Government Land Inventory						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	2,060,000	2,060,000
221002 Workshops, Meetings and Seminars	0	0	0	0	60,000	60,000
221003 Staff Training	0	0	0	0	50,000	50,000
221008 Information and Communication Technology Supplies.	0	0	0	0	150,000	150,000
221009 Welfare and Entertainment	0	0	0	0	10,000	10,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	310,000	310,000

VOTE: 156 Uganda Land Commission (ULC)

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 10 Sustainable Urbanisation And Housing						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Government Land Management						
Key Service Area 140005 Government Land Inventory						
221012 Small Office Equipment	0	0	0	0	300,000	300,000
222001 Information and Communication Technology Services.	0	0	0	0	10,000	10,000
225101 Consultancy Services	0	0	0	0	1,000,000	1,000,000
225201 Consultancy Services-Capital	0	0	0	0	1,000,000	1,000,000
227001 Travel inland	0	0	0	0	40,000	40,000
227004 Fuel, Lubricants and Oils	0	0	0	0	800,000	800,000
228002 Maintenance-Transport Equipment	0	0	0	0	818,375	818,375
Total Cost of Key Service Area 140005	0	0	0	0	6,608,375	6,608,375
Key Service Area 140006 Leasing of Government Land						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	60,000	60,000
221002 Workshops, Meetings and Seminars	0	0	0	0	60,000	60,000
221008 Information and Communication Technology Supplies.	0	0	0	0	10,000	10,000
221009 Welfare and Entertainment	0	0	0	0	10,000	10,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	10,000	10,000
227001 Travel inland	0	0	0	0	60,000	60,000
227004 Fuel, Lubricants and Oils	0	0	0	0	60,000	60,000
Total Cost of Key Service Area 140006	0	0	0	0	270,000	270,000
Key Service Area 140035 Land Information Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	460,000	460,000
221002 Workshops, Meetings and Seminars	0	0	0	0	420,000	420,000
221003 Staff Training	0	0	0	0	160,000	160,000
221008 Information and Communication Technology Supplies.	0	0	0	0	910,000	910,000

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Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 10 Sustainable Urbanisation And Housing						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Government Land Management						
Key Service Area 140035 Land Information Management						
221009 Welfare and Entertainment	0	0	0	0	80,000	80,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	20,000	20,000
225101 Consultancy Services	0	0	0	0	465,000	465,000
227001 Travel inland	0	0	0	0	200,000	200,000
227004 Fuel, Lubricants and Oils	0	0	0	0	100,000	100,000
Total Cost of Key Service Area 140035	0	0	0	0	2,815,000	2,815,000
Total Cost for Department 001	0	0	0	0	10,243,375	10,243,375
Total Excluding Arrears	0	0	0	0	10,243,375	10,243,375
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 02	0	0	0	10,243,375	0	10,243,375
Total Excluding Arrears	0	0	0	10,243,375	0	10,243,375
Grand Total Vote 156	24,362,324	0	24,362,324	104,636,643	0	104,636,643
Total Excluding Arrears	24,362,324	0	24,362,324	44,636,643	0	44,636,643

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Table V8: NTR Projections (Uganda Shillings Billions)

Revenue Code	Revenue Name	FY2024/25	Projection FY2025/26
113101	Land Fees	7.000	8.000
Total		7.000	8.000