

# VOTE: 156 Uganda Land Commission (ULC)

## V1: VOTE OVERVIEW

### i) Vote Strategic Objectives

- a Strengthening Land Governance and ULC Institutional Capacity
- b Optimizing Strategic and Service Responsive Land Asset Management
- c Leveraging Digital Transformation and Land Data Governance
- d Boosting Sustainability Resource Mobilization and Partnerships
- e Enhancing Stakeholder Engagement and Public Trust

### ii) Snapshot of Medium Term Budget Allocations

**Table V1.1 Overview of Vote Medium Term Allocations (Ush Billion)**

<i>Billion Uganda Shillings</i>		FY2025/26		FY2026/27	MTEF Budget Projections			
		Approved Budget	Spent by End Sep	Proposed Budget	2027/28	2028/29	2029/30	2030/31
Recurrent	Wage	1.091	0.261	1.091	1.145	1.203	1.263	1.326
	Non Wage	16.936	2.864	16.936	19.476	23.371	28.046	33.655
Dev.	GoU	26.920	0.334	26.920	29.612	35.534	42.641	51.170
	ExtFin	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>GoU Total</b>		<b>44.947</b>	<b>3.459</b>	<b>44.947</b>	<b>50.233</b>	<b>60.108</b>	<b>71.950</b>	<b>86.150</b>
<b>Total GoU+Ext Fin (MTEF)</b>		<b>44.947</b>	<b>3.459</b>	<b>44.947</b>	<b>50.233</b>	<b>60.108</b>	<b>71.950</b>	<b>86.150</b>
<i>A.I.A Total</i>		0.000	0	0	0.000	0.000	0.000	0.000
<b>Grand Total</b>		<b>44.947</b>	<b>3.459</b>	<b>44.947</b>	<b>50.233</b>	<b>60.108</b>	<b>71.950</b>	<b>86.150</b>

**Table V1.2: Medium Term Projections by Programme and Vote Function**

<i>Billion Uganda Shillings</i>		FY2025/26		2026/27	MTEF Budget Projections			
		Approved Budget	Spent by End Sep	Proposed Budget	2027/28	2028/29	2029/30	2030/31
<b>06 Natural Resources, Environment, Climate Change, Land and Water Management</b>								
01 General Administration and Support Services		0.000	0.000	38.194	43.383	50.108	60.450	71.150
02 Government Land Administration		0.000	0.000	6.753	6.850	10.000	11.500	15.000
<b>Total for the Programme</b>			<b>0.000</b>	<b>44.947</b>	<b>50.233</b>	<b>60.108</b>	<b>71.950</b>	<b>86.150</b>
<b>10 Sustainable Urbanisation and Housing</b>								
01 General Administration and Support Services		34.703	1.782	0.000	0.000	0.000	0.000	0.000
02 Government Land Administration		10.243	1.678	0.000	0.000	0.000	0.000	0.000

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**VOTE: 156**      **Uganda Land Commission (ULC)**

<b>Total for the Programme</b>	<b>44.947</b>	<b>3.459</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total for the Vote: 156</b>	<b>44.947</b>	<b>3.459</b>	<b>44.947</b>	<b>50.233</b>	<b>60.108</b>	<b>71.950</b>	<b>86.150</b>

# VOTE: 156 Uganda Land Commission (ULC)

## V2: MEDIUM TERM BUDGET ALLOCATIONS BY DEPARTMENT AND PROJECT

Table V2.1: Medium Term Projections by Department and Project

<i>Billion Uganda Shillings</i>	FY2025/26		2026/27	MTEF Budget Projection			
	Approved Budget	Spent by End Sep	Proposed Budget	2027/28	2028/29	2029/30	2030/31
<b>Programme: 06 Natural Resources, Environment, Climate Change, Land and Water Management</b>							
<b>Vote Function: 01 General Administration and Support Services</b>							
<i>Recurrent</i>							
001 Finance and Administration	0.000	0.000	9.584	11.771	12.074	14.608	15.481
003 Planning and Quality Assurance	0.000	0.000	1.690	2.000	2.500	3.200	4.500
<i>Development</i>							
1924 Institutional Development of Uganda Land Commission	0.000	0.000	26.920	29.612	35.534	42.641	51.170
<b>Total for the Vote Function 01</b>	<b>0.000</b>	<b>0.000</b>	<b>38.194</b>	<b>43.383</b>	<b>50.108</b>	<b>60.450</b>	<b>71.150</b>
<b>Vote Function: 02 Government Land Administration</b>							
<i>Recurrent</i>							
001 Government Land Management	0.000	0.000	6.753	6.850	10.000	11.500	15.000
<b>Total for the Vote Function 02</b>	<b>0.000</b>	<b>0.000</b>	<b>6.753</b>	<b>6.850</b>	<b>10.000</b>	<b>11.500</b>	<b>15.000</b>
<b>Total for the Programme 06</b>	<b>0.000</b>	<b>0.000</b>	<b>44.947</b>	<b>50.233</b>	<b>60.108</b>	<b>71.950</b>	<b>86.150</b>
<b>Programme: 10 Sustainable Urbanisation and Housing</b>							
<b>Vote Function: 01 General Administration and Support Services</b>							
<i>Recurrent</i>							
001 Finance and Administration	7.111	1.328	0.000	0.000	0.000	0.000	0.000
003 Planning and Quality Assurance	0.672	0.120	0.000	0.000	0.000	0.000	0.000
<i>Development</i>							
1633 Retooling of Uganda Land Commission	0.000	0.000	0.000	0.000	0.000	0.000	0.000
1924 Institutional Development of Uganda Land Commission	26.920	0.334	0.000	0.000	0.000	0.000	0.000
<b>Total for the Vote Function 01</b>	<b>34.703</b>	<b>1.782</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

# VOTE: 156      Uganda Land Commission (ULC)

<b>Vote Function: 02 Government Land Administration</b>							
<i>Recurrent</i>							
001 Government Land Management	10.243	1.678	0.000	0.000	0.000	0.000	0.000
<b>Total for the Vote Function 02</b>	<b>10.243</b>	<b>1.678</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total for the Programme 10</b>	<b>44.947</b>	<b>3.459</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total for the Vote: 156</b>	<b>44.947</b>	<b>3.459</b>	<b>44.947</b>	<b>50.233</b>	<b>60.108</b>	<b>71.950</b>	<b>86.150</b>

# VOTE: 156 Uganda Land Commission (ULC)

## V3: VOTE MEDIUM TERM PLANS

### Planned Outputs for FY2026/27 and Medium Term Plans

FY2026/27	
Plan	MEDIUM TERM PLANS
<b>Programme Intervention: 065112 Strengthen planning, supervision, monitoring, evaluation and human resource capacity of the Programme</b>	
<p>5 audit reports produced.            All Quarterly payments and procurements verified.            Reports on Risk assessed as per the Risk Register.            Report on reviewed updated Lessee and Lease Records            Quarterly report Leased properties inspected            Pension for retired staff paid.            21 Motor transport fleets serviced and repaired            26 computers, 22 printers, 2 heavy duty Photocopiers serviced and repaired            5 financial reports prepared and submitted            Contract Gratuity for Chairperson paid            Electricity and Telephone Bills paid monthly            All ULC Office space cleaned.            Staff Training or capacity building activities conducted in areas of procurement Budgeting Land management, use of ICT            All staff salaries and related benefits paid by 28th of each month            Pension for retired staff paid by 28th of each month            Quarterly Wage bill monitoring Reports submitted to Ministry of Public service.            40 Staff appraised and performance Reports submitted            2 Benchmarking Activities conducted            4 Reports on Malaria COVID SOPS submitted            10 Contracts Committee Reports prepared and submitted            15 Evaluation committee reports prepared and submitted            12 procurement and disposal reports prepared and submitted            2 Market survey Reports            100% of mails received, processed and dispatched            800 New Land Files Opened            100 Land Files closed.            4 Government Land Records Reports Submitted            Emoluments and retainer fees for 8 Commission members paid mont.            Quarterly General Welfare for all staff and commission members provided            12 Minutes and Reports of Commission and committee meetings prepared            10 media supplements developed, edited and printed for circulation            15 Radio and TV Shows in Kampala and other regions undertaken            HIV/AIDS training and Sensitization conducted and Report prepared            5 Reports on planning, budgeting and performance produced and Submitted            BFP prepared by 15th November 2026            MPS prepared by 15th of March 2027            1 Annual performance report prepared and submitted            Procured ICT (Hardware and software), Equipment, Furniture</p>	<p>Continue to undertake activities to improve and strengthen planning, coordination, monitoring and evaluation, etc            Continue training and capacity building activities for staff.            Continue retooling activities to continuously improve efficiency of delivery of services.</p>

# VOTE: 156 Uganda Land Commission (ULC)

<b>Programme Intervention: 065113 Strengthen programme, administration, coordination and management for efficient service delivery</b>	
<p>4 Quarterly cash limits prepared            1 Capacity building trainings on budgeting conducted            2 Budget consultative meetings held            Minutes of quarterly Project Preparation Committee prepared            4 quarterly project implementation progress reports prepared            2 prefeasibility and feasibility studies conducted.            4 Quarterly strategic plan performance tracking report prepared and submitted            1 Annual strategic plan review workshop held            Annual Statistical Abstract prepared and submitted            Quarterly statistics report produced.            Staff trainings and capacity building conducted            Annual review on manifesto implementation conducted</p>	<p>Continue to undertake activities to improve and strengthen administration, coordination and management for efficient service delivery</p>
<b>Programme Intervention: 065117 Strengthen policy, legal and institutional coordination for effective disaster risk reduction</b>	
<p>120 court cases managed from all regions            4 court award paid            1 Lease &amp; dispute resolution Guidelines developed and disseminated            1 land law, guidelines and regulations formulated or reviewed</p>	<p>Continue with activities that will improve policy, legal and institutional framework of the Commission            Uganda Land Commission to continue handling and managing Land court cases from across the country</p>
<b>Programme Intervention: 066111 Undertake Land Tenure Security Enhancement Programmes</b>	
<p>200 Hectares of Wetlands and other ecologically sensitive areas subdivided and titled for protection.            The ULC Bill 2017 gazetted, printed for implementation.            5000 subdivision surveys conducted for parcels of land for title processing for lawful and Bonafide occupants in Buganda, Bunyoro, Ankole and Toro.            5743 hectares of Land acquired through compensation to absentee Landlords for securing Lawful and Bonafide occupants in Buganda, Bunyoro, Ankole and Toro.            10 field sensitizations or consultations meetings conducted.            20 certificates of title processed for Ministries, Departments and Agencies.            20 surveys conducted for processing of certificates of title for land under Ministries, Departments and Agencies.            600 Lease transactions approved and processed from across the country for both male and female lessees.            100 Land Inspection sessions undertaken.            Collected UGX 8 billion of Non-Tax Revenue from premium and ground rent across the country.</p>	<p>Continue to survey and title parcels of Wetlands and other ecologically sensitive areas for protection.            The commission plans to continue the exercise of Regularization of Land Ownership of occupants to resolve historical Landholding injustices in the Kingdom areas; the Commission also plans to undertake mass sensitization and subdivision surveys on the already acquired Land to ensure Land tenure security for the Lawful and Bonafide occupants.            ULC will continue with compensation payments to absentee Landlords.            Continue with computerization of Government Land Records- the Commission through coordination with other MDAs intends to identify, survey, title government land and update the records.            Continue with Land Inspection sessions.            Continue with the collection of Non-tax Revenue in premium and Ground rent</p>

## V4: Highlights of Vote Projected Performance

**Table V4.1: Key Service Areas and Indicators**

<b>Programme:</b>	06 Natural Resources, Environment, Climate Change, Land and Water Management
<b>Vote Function:</b>	01 General Administration and Support Services
<b>Department:</b>	001 Finance and Administration
<b>Key Service Area:</b>	000001 Audit and Risk Management

# VOTE: 156

## Uganda Land Commission (ULC)

<b>Vote Function:</b>	01 General Administration and Support Services			
<b>PIAP Output:</b>	Programme Administration and management supported			
<b>Programme Intervention:</b>	065113 Strengthen programme, administration, coordination and management for efficient service delivery			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
Recurrent cost paid	List	2023/24	Yes	YES
<b>Key Service Area:</b>	000004 Finance and Accounting			
<b>PIAP Output:</b>	Programme Administration and management supported			
<b>Programme Intervention:</b>	065113 Strengthen programme, administration, coordination and management for efficient service delivery			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
Recurrent cost paid	List	2023/24	Yes	YES
<b>Key Service Area:</b>	000005 Human Resource Management			
<b>PIAP Output:</b>	Human resource requirements and capacity development of the Programme undertaken			
<b>Programme Intervention:</b>	065112 Strengthen planning, supervision, monitoring, evaluation and human resource capacity of the Programme			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
Number of capacity development trainings carried out	Number	2023/24	0	20
Wages, pension and gratuity paid	List	2023/24	Yes	YES
<b>Key Service Area:</b>	000007 Procurement and Disposal Services			
<b>PIAP Output:</b>	Programme Administration and management supported			
<b>Programme Intervention:</b>	065113 Strengthen programme, administration, coordination and management for efficient service delivery			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
Recurrent cost paid	List	2023/24	Yes	YES
<b>Key Service Area:</b>	000008 Records Management			
<b>PIAP Output:</b>	Programme Administration and management supported			
<b>Programme Intervention:</b>	065113 Strengthen programme, administration, coordination and management for efficient service delivery			

# VOTE: 156

## Uganda Land Commission (ULC)

<b>Vote Function:</b>	01 General Administration and Support Services			
<b>PIAP Output:</b>	Programme Administration and management supported			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
Recurrent cost paid	List	2023/24	Yes	YES
<b>Key Service Area:</b>	000010 Leadership and Management			
<b>PIAP Output:</b>	Programme Administration and management supported			
<b>Programme Intervention:</b>	065113 Strengthen programme, administration, coordination and management for efficient service delivery			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
Number of senior management Meetings held	Number	2023/24	0	12
Recurrent cost paid	List	2023/24	Yes	YES
<b>Key Service Area:</b>	000011 Communication and Public Relations			
<b>PIAP Output:</b>	Programme Administration and management supported			
<b>Programme Intervention:</b>	065113 Strengthen programme, administration, coordination and management for efficient service delivery			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
Recurrent cost paid	List	2023/24	Yes	YES
<b>Key Service Area:</b>	000013 HIV/AIDS Mainstreaming			
<b>PIAP Output:</b>	Crosscutting issues mainstreamed in the programme			
<b>Programme Intervention:</b>	065114 Integrate crosscutting issues in the programme			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
Number of HIV/AIDS mainstreaming interventions undertaken.	Number	2023/24	0	2
<b>Department:</b>	003 Planning and Quality Assurance			
<b>Key Service Area:</b>	000006 Planning and Budgeting services			
<b>PIAP Output:</b>	Planning, budgeting, supervision, monitoring and evaluations undertaken			
<b>Programme Intervention:</b>	065112 Strengthen planning, supervision, monitoring, evaluation and human resource capacity of the Programme			

# VOTE: 156

## Uganda Land Commission (ULC)

<b>Vote Function:</b>	01 General Administration and Support Services			
<b>PIAP Output:</b>	Planning, budgeting, supervision, monitoring and evaluations undertaken			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
Number of planning and budgeting documents produced	Number	2023/24	0	7
<b>Key Service Area:</b>	000015 Monitoring and Evaluation			
<b>PIAP Output:</b>	Planning, budgeting, supervision, monitoring and evaluations undertaken			
<b>Programme Intervention:</b>	065112 Strengthen planning, supervision, monitoring, evaluation and human resource capacity of the Programme			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
Number of M&E reports produced	Number	2023/24	0	4
<b>Project:</b>	1924 Institutional Development of Uganda Land Commission			
<b>Key Service Area:</b>	000003 Facilities and Equipment Management			
<b>PIAP Output:</b>	Human resource requirements and capacity development of the Programme undertaken			
<b>Programme Intervention:</b>	065112 Strengthen planning, supervision, monitoring, evaluation and human resource capacity of the Programme			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
Number of capacity development trainings carried out	Number	2023/24	0	20
<b>Key Service Area:</b>	140044 Land Fund Services			
<b>PIAP Output:</b>	Land Bank established			
<b>Programme Intervention:</b>	066111 Undertake Land Tenure Security Enhancement Programmes			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
Hectares of land acquired for infrastructure development	Number	2023/24	650	5743
<b>Vote Function:</b>	02 Government Land Administration			
<b>Department:</b>	001 Government Land Management			
<b>Key Service Area:</b>	000012 Legal and Advisory Services			
<b>PIAP Output:</b>	Government Land Managed			
<b>Programme Intervention:</b>	066111 Undertake Land Tenure Security Enhancement Programmes			

# VOTE: 156

## Uganda Land Commission (ULC)

<b>Vote Function:</b>	02 Government Land Administration			
<b>PIAP Output:</b>	Government Land Managed			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
Number of grievances on Government land addressed	Number	2023/24	290	218
<b>Key Service Area:</b>	000039 Policies, Regulations and Standards			
<b>PIAP Output:</b>	NRECCLWM programme Policy frameworks developed/reviewed			
<b>Programme Intervention:</b>	065111 Develop, review, update and disseminate programme policies, regulations and standards and laws;			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
Number of Policy frameworks developed/ reviewed	Number	2023/24	5	1
<b>Key Service Area:</b>	000089 Climate Change Mitigation			
<b>PIAP Output:</b>	Wetland boundaries surveyed and demarcated			
<b>Programme Intervention:</b>	063131 Protect and increase the wetland cover			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
Length (Km) of wetlands boundaries demarcated.	Number	2023/24	0	2
<b>Key Service Area:</b>	140005 Government Land Inventory			
<b>PIAP Output:</b>	Government Land Managed			
<b>Programme Intervention:</b>	066111 Undertake Land Tenure Security Enhancement Programmes			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
Hectares of Government Land Titled	Number	2023/24	552360	1000
<b>Key Service Area:</b>	140006 Leasing of Government Land			
<b>PIAP Output:</b>	Government Land Managed			
<b>Programme Intervention:</b>	066111 Undertake Land Tenure Security Enhancement Programmes			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
No. of lease transactions processed	Number	2023/24	2685	600
<b>Key Service Area:</b>	140035 Land Information Management			

# VOTE: 156      Uganda Land Commission (ULC)

<b>Vote Function:</b>	02 Government Land Administration			
<b>PIAP Output:</b>	Government Land Managed			
<b>Programme Intervention:</b>	066111 Undertake Land Tenure Security Enhancement Programmes			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
Hectares of Government Land Titled	Number	2023/24	552360	1000

## V5: NTR Projections(Uganda Shillings Billions)

Revenue Code	Revenue Name	FY2025/26	Projection FY2026/27
113101	Land Fees	8.000	16.000
<b>Total</b>		<b>8.000</b>	<b>16.000</b>