

VOTE: 156 Uganda Land Commission (ULC)

Table V1: Summary of Vote Estimates by Programme and Vote Function

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme: 06 Natural Resources, Environment, Climate Change, Land and Water Management						
01 General Administration and Support Services	0	0	0	102,790,459	0	102,790,459
02 Government Land Administration	0	0	0	26,982,500	0	26,982,500
Total for Programme	0	0	0	129,772,959	0	129,772,959
Total Excluding Arrears	0	0	0	121,289,073	0	121,289,073
Programme: 10 Sustainable Urbanisation and Housing						
01 General Administration and Support Services	94,703,211	0	94,703,211	0	0	0
02 Government Land Administration	10,243,375	0	10,243,375	0	0	0
Total for Programme	104,946,586	0	104,946,586	0	0	0
Total Excluding Arrears	44,946,586	0	44,946,586	0	0	0
Grand Total Vote 156	104,946,586	0	104,946,586	129,772,959	0	129,772,959
Total Excluding Arrears	44,946,586	0	44,946,586	121,289,073	0	121,289,073

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 06 Natural Resources, Environment, Climate Change, Land and Water Management						
Vote Function 01 General Administration and Support Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Finance and Administration	0	0	0	1,198,272	16,972,187	18,170,459
003 Planning and Quality Assurance	0	0	0	0	1,790,000	1,790,000
Total Recurrent Budget Estimates for Vote Function	0	0	0	1,198,272	18,762,187	19,960,459
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1924 Institutional Development of Uganda Land Commission	0	0	0	82,830,000	0	82,830,000
Total Development Budget Estimates for Vote Function	0	0	0	82,830,000	0	82,830,000
Total for Vote Function 01	0	0	0	84,028,272	18,762,187	102,790,459
Vote Function 02 Government Land Administration						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Government Land Management	0	0	0	0	6,752,500	6,752,500
002 Land Fund	0	0	0	0	20,230,000	20,230,000
Total Recurrent Budget Estimates for Vote Function	0	0	0	0	26,982,500	26,982,500
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 02	0	0	0	0	26,982,500	26,982,500
Total Excluding Arrears	0	0	0	84,028,272	37,260,801	121,289,073
Programme 10 Sustainable Urbanisation and Housing						
Vote Function 01 General Administration and Support Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Finance and Administration	1,090,791	66,020,020	67,110,811	0	0	0
003 Planning and Quality Assurance	0	672,400	672,400	0	0	0
Total Recurrent Budget Estimates for Vote Function	1,090,791	66,692,420	67,783,211	0	0	0
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1924 Institutional Development of Uganda Land Commission	26,920,000	0	26,920,000	0	0	0
Total Development Budget Estimates for Vote Function	26,920,000	0	26,920,000	0	0	0
Total for Vote Function 01	28,010,791	66,692,420	94,703,211	0	0	0
Vote Function 02 Government Land Administration						

VOTE: 156 Uganda Land Commission (ULC)

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 10 Sustainable Urbanisation and Housing						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Government Land Management	0	10,243,375	10,243,375	0	0	0
Total Recurrent Budget Estimates for Vote Function	0	10,243,375	10,243,375	0	0	0
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 02	0	10,243,375	10,243,375	0	0	0
Total Excluding Arrears	28,010,791	16,935,795	44,946,586	0	0	0
Grand Total Vote 156	28,010,791	76,935,795	104,946,586	84,028,272	45,744,687	129,772,959
Total Excluding Arrears	28,010,791	16,935,795	44,946,586	84,028,272	37,260,801	121,289,073

VOTE: 156 Uganda Land Commission (ULC)

Table V3: Summary of Project allocations by Department

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 06 Natural Resources, Environment, Climate Change, Land and Water Management						
Vote Function 01 General Administration and Support Services						
Department 001 Finance and Administration						
1924 Institutional Development of Uganda Land Commission	0	0	0	82,830,000	0	82,830,000
Total for the Department 001	0	0	0	82,830,000	0	82,830,000
Total Excluding Arrears	0	0	0	82,830,000	0	82,830,000
Programme 10 Sustainable Urbanisation and Housing						
Vote Function 01 General Administration and Support Services						
Department 001 Finance and Administration						
1924 Institutional Development of Uganda Land Commission	26,920,000	0	26,920,000	0	0	0
Total for the Department 001	26,920,000	0	26,920,000	0	0	0
Total Excluding Arrears	26,920,000	0	26,920,000	0	0	0
Grand Total Vote	26,920,000	0	26,920,000	82,830,000	0	82,830,000
Total Excluding Arrears	26,920,000	0	26,920,000	82,830,000	0	82,830,000

VOTE: 156 Uganda Land Commission (ULC)

Table V4: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	7,263,791	0	7,263,791	10,874,858	0	10,874,858
212 Social Contributions	54,400	0	54,400	122,400	0	122,400
221 General Use of goods and services	5,486,234	0	5,486,234	8,758,359	0	8,758,359
222 Communications	56,000	0	56,000	116,000	0	116,000
223 Utility and Property Expenses	914,000	0	914,000	1,014,000	0	1,014,000
224 Supplies and Services	50,000	0	50,000	50,000	0	50,000
225 Professional Services	3,417,000	0	3,417,000	10,160,000	0	10,160,000
227 Travel and Transport	2,800,400	0	2,800,400	4,748,974	0	4,748,974
228 Maintenance	1,120,778	0	1,120,778	1,850,500	0	1,850,500
273 Employment-related social benefits	363,982	0	363,982	363,982	0	363,982
282 Current transfers not elsewhere classified	50,000	0	50,000	400,000	0	400,000
312 Acquisition of Produced Assets	716,000	0	716,000	2,100,000	0	2,100,000
313 Major Repairs, Overhaul and Improvement to Produced Assets	34,000	0	34,000	0	0	0
342 Acquisition of Non - Produced Assets	22,620,000	0	22,620,000	80,730,000	0	80,730,000
352 Financial Assets	60,000,000	0	60,000,000	8,483,886	0	8,483,886
Grand Total Vote 156	104,946,586	0	104,946,586	129,772,959	0	129,772,959
Total Excluding Arrears	44,946,586	0	44,946,586	121,289,073	0	121,289,073

VOTE: 156 Uganda Land Commission (ULC)

Table V5: Summary Vote Estimates by Item

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Items	GoU	External Fin.	Total	GoU	External Fin.	Total
211101 General Staff Salaries	1,090,791	0	1,090,791	1,198,272	0	1,198,272
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	5,003,000	0	5,003,000	8,080,186	0	8,080,186
211107 Boards, Committees and Council Allowances	1,170,000	0	1,170,000	1,596,400	0	1,596,400
212102 Medical expenses (Employees)	42,400	0	42,400	110,400	0	110,400
212103 Incapacity benefits (Employees)	12,000	0	12,000	12,000	0	12,000
221001 Advertising and Public Relations	233,100	0	233,100	600,000	0	600,000
221002 Workshops, Meetings and Seminars	1,162,000	0	1,162,000	2,291,000	0	2,291,000
221003 Staff Training	1,080,000	0	1,080,000	2,440,000	0	2,440,000
221007 Books, Periodicals & Newspapers	116,800	0	116,800	130,000	0	130,000
221008 Information and Communication Technology Supplies.	1,160,400	0	1,160,400	966,400	0	966,400
221009 Welfare and Entertainment	668,934	0	668,934	1,337,999	0	1,337,999
221010 Special Meals and Drinks	3,000	0	3,000	2,960	0	2,960
221011 Printing, Stationery, Photocopying and Binding	598,000	0	598,000	691,000	0	691,000
221012 Small Office Equipment	308,000	0	308,000	40,000	0	40,000
221016 Systems Recurrent costs	88,000	0	88,000	155,000	0	155,000
221017 Membership dues and Subscription fees.	30,000	0	30,000	64,000	0	64,000
221020 Litigation and related expenses	38,000	0	38,000	40,000	0	40,000
222001 Information and Communication Technology Services.	50,000	0	50,000	110,000	0	110,000
222002 Postage and Courier	6,000	0	6,000	6,000	0	6,000
223001 Property Management Expenses	30,000	0	30,000	90,000	0	90,000
223003 Rent-Produced Assets-to private entities	774,000	0	774,000	774,000	0	774,000
223004 Guard and Security services	80,000	0	80,000	100,000	0	100,000
223005 Electricity	30,000	0	30,000	50,000	0	50,000
224010 Protective Gear	50,000	0	50,000	50,000	0	50,000
225101 Consultancy Services	2,417,000	0	2,417,000	10,160,000	0	10,160,000
225201 Consultancy Services-Capital	1,000,000	0	1,000,000	0	0	0
227001 Travel inland	1,090,000	0	1,090,000	2,206,000	0	2,206,000
227004 Fuel, Lubricants and Oils	1,710,400	0	1,710,400	2,542,974	0	2,542,974

VOTE: 156 Uganda Land Commission (ULC)

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Items	GoU	External Fin.	Total	GoU	External Fin.	Total
228002 Maintenance-Transport Equipment	1,120,778	0	1,120,778	1,850,500	0	1,850,500
273104 Pension	179,257	0	179,257	179,257	0	179,257
273105 Gratuity	184,726	0	184,726	184,726	0	184,726
282105 Court Awards	50,000	0	50,000	400,000	0	400,000
312212 Light Vehicles - Acquisition	416,000	0	416,000	1,700,000	0	1,700,000
312229 Other ICT Equipment - Acquisition	0	0	0	330,000	0	330,000
312235 Furniture and Fittings - Acquisition	0	0	0	70,000	0	70,000
312299 Other Machinery and Equipment- Acquisition	50,000	0	50,000	0	0	0
312424 Computer databases - Acquisition	250,000	0	250,000	0	0	0
313212 Light Vehicles - Improvement	34,000	0	34,000	0	0	0
342111 Land - Acquisition	22,620,000	0	22,620,000	80,730,000	0	80,730,000
352882 Utility Arrears Budgeting	0	0	0	254,925	0	254,925
352899 Other Domestic Arrears Budgeting	60,000,000	0	60,000,000	8,228,961	0	8,228,961
Grand Total Vote 156	104,946,586	0	104,946,586	129,772,959	0	129,772,959
Total Excluding Arrears	44,946,586	0	44,946,586	121,289,073	0	121,289,073

VOTE: 156 Uganda Land Commission (ULC)

Table V6: Detailed Estimates by Vote Function, Department, Project, Output and Key Service Area

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 06 Natural Resources, Environment, Climate Change, Land and Water Management						
Vote Function 01 General Administration and Support Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Key Service Area 000001 Audit and Risk Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	130,000	130,000
221003 Staff Training	0	0	0	0	50,000	50,000
227004 Fuel, Lubricants and Oils	0	0	0	0	20,000	20,000
Total Cost of Key Service Area 000001	0	0	0	0	200,000	200,000
Key Service Area 000004 Finance and Accounting						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	260,000	260,000
221001 Advertising and Public Relations	0	0	0	0	120,000	120,000
221002 Workshops, Meetings and Seminars	0	0	0	0	100,000	100,000
221003 Staff Training	0	0	0	0	150,000	150,000
221007 Books, Periodicals & Newspapers	0	0	0	0	30,000	30,000
221008 Information and Communication Technology Supplies.	0	0	0	0	88,000	88,000
221009 Welfare and Entertainment	0	0	0	0	160,000	160,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	135,000	135,000
221012 Small Office Equipment	0	0	0	0	40,000	40,000
221016 Systems Recurrent costs	0	0	0	0	40,000	40,000
221017 Membership dues and Subscription fees.	0	0	0	0	64,000	64,000
222001 Information and Communication Technology Services.	0	0	0	0	40,000	40,000
223001 Property Management Expenses	0	0	0	0	90,000	90,000
223003 Rent-Produced Assets-to private entities	0	0	0	0	774,000	774,000
223004 Guard and Security services	0	0	0	0	100,000	100,000
223005 Electricity	0	0	0	0	50,000	50,000
225101 Consultancy Services	0	0	0	0	200,000	200,000
227001 Travel inland	0	0	0	0	100,000	100,000
227004 Fuel, Lubricants and Oils	0	0	0	0	635,614	635,614
228002 Maintenance-Transport Equipment	0	0	0	0	504,000	504,000

VOTE: 156 Uganda Land Commission (ULC)

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 06 Natural Resources, Environment, Climate Change, Land and Water Management						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Key Service Area 000004 Finance and Accounting						
273104 Pension	0	0	0	0	179,257	179,257
273105 Gratuity	0	0	0	0	184,726	184,726
352882 Utility Arrears Budgeting	0	0	0	0	254,925	254,925
352899 Other Domestic Arrears Budgeting	0	0	0	0	8,228,961	8,228,961
Total Cost of Key Service Area 000004	0	0	0	0	12,528,482	12,528,482
Key Service Area 000005 Human Resource Management						
211101 General Staff Salaries	0	0	0	1,198,272	0	1,198,272
212102 Medical expenses (Employees)	0	0	0	0	108,000	108,000
212103 Incapacity benefits (Employees)	0	0	0	0	12,000	12,000
221002 Workshops, Meetings and Seminars	0	0	0	0	100,000	100,000
221003 Staff Training	0	0	0	0	500,000	500,000
221009 Welfare and Entertainment	0	0	0	0	188,999	188,999
221016 Systems Recurrent costs	0	0	0	0	25,000	25,000
227001 Travel inland	0	0	0	0	100,000	100,000
227004 Fuel, Lubricants and Oils	0	0	0	0	40,000	40,000
Total Cost of Key Service Area 000005	0	0	0	1,198,272	1,073,999	2,272,272
Key Service Area 000007 Procurement and Disposal Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	50,000	50,000
221003 Staff Training	0	0	0	0	25,000	25,000
Total Cost of Key Service Area 000007	0	0	0	0	75,000	75,000
Key Service Area 000008 Records Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	100,000	100,000
221003 Staff Training	0	0	0	0	75,000	75,000
222002 Postage and Courier	0	0	0	0	2,000	2,000
Total Cost of Key Service Area 000008	0	0	0	0	177,000	177,000
Key Service Area 000010 Leadership and Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	1,200,000	1,200,000
211107 Boards, Committees and Council Allowances	0	0	0	0	796,400	796,400
212102 Medical expenses (Employees)	0	0	0	0	2,400	2,400
221002 Workshops, Meetings and Seminars	0	0	0	0	60,000	60,000
221003 Staff Training	0	0	0	0	200,000	200,000

VOTE: 156 Uganda Land Commission (ULC)

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 06 Natural Resources, Environment, Climate Change, Land and Water Management						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Key Service Area 000010 Leadership and Management						
221008 Information and Communication Technology Supplies.	0	0	0	0	14,400	14,400
221009 Welfare and Entertainment	0	0	0	0	24,000	24,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	6,000	6,000
222001 Information and Communication Technology Services.	0	0	0	0	10,000	10,000
222002 Postage and Courier	0	0	0	0	4,000	4,000
227001 Travel inland	0	0	0	0	56,000	56,000
227004 Fuel, Lubricants and Oils	0	0	0	0	32,000	32,000
228002 Maintenance-Transport Equipment	0	0	0	0	32,000	32,000
Total Cost of Key Service Area 000010	0	0	0	0	2,437,200	2,437,200
Key Service Area 000011 Communication and Public Relations						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	60,000	60,000
221001 Advertising and Public Relations	0	0	0	0	180,000	180,000
221002 Workshops, Meetings and Seminars	0	0	0	0	60,000	60,000
221003 Staff Training	0	0	0	0	25,000	25,000
221007 Books, Periodicals & Newspapers	0	0	0	0	100,000	100,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	20,000	20,000
Total Cost of Key Service Area 000011	0	0	0	0	445,000	445,000
Key Service Area 000013 HIV/AIDS Mainstreaming						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	16,546	16,546
221002 Workshops, Meetings and Seminars	0	0	0	0	16,000	16,000
221010 Special Meals and Drinks	0	0	0	0	2,960	2,960
Total Cost of Key Service Area 000013	0	0	0	0	35,506	35,506
Total Cost for Department 001	0	0	0	1,198,272	16,972,187	18,170,459
Total Excluding Arrears	0	0	0	1,198,272	8,488,301	9,686,573
Department 003 Planning and Quality Assurance						
Key Service Area 000006 Planning and Budgeting services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	260,000	260,000
221002 Workshops, Meetings and Seminars	0	0	0	0	100,000	100,000

VOTE: 156 Uganda Land Commission (ULC)

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates			
Programme 06 Natural Resources, Environment, Climate Change, Land and Water Management							
	Wage	NonWage	Total	Wage	NonWage	Total	
Department 003 Planning and Quality Assurance							
Key Service Area 000006 Planning and Budgeting services							
221003 Staff Training	0	0	0	0	240,000	240,000	
221009 Welfare and Entertainment	0	0	0	0	60,000	60,000	
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	20,000	20,000	
221016 Systems Recurrent costs	0	0	0	0	90,000	90,000	
225101 Consultancy Services	0	0	0	0	160,000	160,000	
227001 Travel inland	0	0	0	0	160,000	160,000	
227004 Fuel, Lubricants and Oils	0	0	0	0	120,000	120,000	
Total Cost of Key Service Area 000006	0	0	0	0	1,210,000	1,210,000	
Key Service Area 000015 Monitoring and Evaluation							
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	120,000	120,000	
221002 Workshops, Meetings and Seminars	0	0	0	0	100,000	100,000	
221009 Welfare and Entertainment	0	0	0	0	60,000	60,000	
225101 Consultancy Services	0	0	0	0	100,000	100,000	
227001 Travel inland	0	0	0	0	120,000	120,000	
227004 Fuel, Lubricants and Oils	0	0	0	0	80,000	80,000	
Total Cost of Key Service Area 000015	0	0	0	0	580,000	580,000	
Total Cost for Department 003	0	0	0	0	1,790,000	1,790,000	
Total Excluding Arrears	0	0	0	0	1,790,000	1,790,000	
Development Budget Estimates							
GoU			External Fin.	Total	GoU	External Fin.	Total
Project 1924 Institutional Development of Uganda Land Commission							
Key Service Area 000003 Facilities and Equipment Management							
312212 Light Vehicles - Acquisition	0	0	0	1,700,000	0	1,700,000	
312229 Other ICT Equipment - Acquisition	0	0	0	330,000	0	330,000	
312235 Furniture and Fittings - Acquisition	0	0	0	70,000	0	70,000	
Total Cost of Key Service Area 000003	0	0	0	2,100,000	0	2,100,000	
Key Service Area 140044 Land Fund Services							
342111 Land - Acquisition	0	0	0	80,730,000	0	80,730,000	
Total Cost of Key Service Area 140044	0	0	0	80,730,000	0	80,730,000	
Total Cost for Project 1924	0	0	0	82,830,000	0	82,830,000	
Total Excluding Arrears	0	0	0	82,830,000	0	82,830,000	

VOTE: 156 Uganda Land Commission (ULC)

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 06 Natural Resources, Environment, Climate Change, Land and Water Management						
Total for Vote Function 01	0	0	0	102,790,459	0	102,790,459
Total Excluding Arrears	0	0	0	94,306,573	0	94,306,573
Vote Function 02 Government Land Administration						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Government Land Management						
Key Service Area 000012 Legal and Advisory Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	150,000	150,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	30,000	30,000
221020 Litigation and related expenses	0	0	0	0	40,000	40,000
227001 Travel inland	0	0	0	0	80,000	80,000
227004 Fuel, Lubricants and Oils	0	0	0	0	52,000	52,000
282105 Court Awards	0	0	0	0	400,000	400,000
Total Cost of Key Service Area 000012	0	0	0	0	752,000	752,000
Key Service Area 000039 Policies, Regulations and Standards						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	150,000	150,000
221002 Workshops, Meetings and Seminars	0	0	0	0	80,000	80,000
221009 Welfare and Entertainment	0	0	0	0	40,000	40,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	50,000	50,000
227001 Travel inland	0	0	0	0	80,000	80,000
Total Cost of Key Service Area 000039	0	0	0	0	400,000	400,000
Key Service Area 000089 Climate Change Mitigation						
227001 Travel inland	0	0	0	0	50,000	50,000
Total Cost of Key Service Area 000089	0	0	0	0	50,000	50,000
Key Service Area 140005 Government Land Inventory						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	800,000	800,000
221002 Workshops, Meetings and Seminars	0	0	0	0	200,000	200,000
221003 Staff Training	0	0	0	0	125,000	125,000
221009 Welfare and Entertainment	0	0	0	0	80,000	80,000
222001 Information and Communication Technology Services.	0	0	0	0	10,000	10,000
225101 Consultancy Services	0	0	0	0	800,000	800,000

VOTE: 156 Uganda Land Commission (ULC)

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 06 Natural Resources, Environment, Climate Change, Land and Water Management						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Government Land Management						
Key Service Area 140005 Government Land Inventory						
227001 Travel inland	0	0	0	0	60,000	60,000
227004 Fuel, Lubricants and Oils	0	0	0	0	150,000	150,000
228002 Maintenance-Transport Equipment	0	0	0	0	214,500	214,500
Total Cost of Key Service Area 140005	0	0	0	0	2,439,500	2,439,500
Key Service Area 140006 Leasing of Government Land						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	400,000	400,000
221002 Workshops, Meetings and Seminars	0	0	0	0	250,000	250,000
221008 Information and Communication Technology Supplies.	0	0	0	0	20,000	20,000
221009 Welfare and Entertainment	0	0	0	0	100,000	100,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	30,000	30,000
225101 Consultancy Services	0	0	0	0	300,000	300,000
227001 Travel inland	0	0	0	0	200,000	200,000
227004 Fuel, Lubricants and Oils	0	0	0	0	400,000	400,000
228002 Maintenance-Transport Equipment	0	0	0	0	300,000	300,000
Total Cost of Key Service Area 140006	0	0	0	0	2,000,000	2,000,000
Key Service Area 140035 Land Information Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	17,000	17,000
221002 Workshops, Meetings and Seminars	0	0	0	0	25,000	25,000
221003 Staff Training	0	0	0	0	150,000	150,000
221008 Information and Communication Technology Supplies.	0	0	0	0	844,000	844,000
221009 Welfare and Entertainment	0	0	0	0	25,000	25,000
222001 Information and Communication Technology Services.	0	0	0	0	50,000	50,000
Total Cost of Key Service Area 140035	0	0	0	0	1,111,000	1,111,000
Total Cost for Department 001	0	0	0	0	6,752,500	6,752,500
Total Excluding Arrears	0	0	0	0	6,752,500	6,752,500
Department 002 Land Fund						
Key Service Area 140044 Land Fund Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	4,366,640	4,366,640

VOTE: 156 Uganda Land Commission (ULC)

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 06 Natural Resources, Environment, Climate Change, Land and Water Management						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Land Fund						
Key Service Area 140044 Land Fund Services						
211107 Boards, Committees and Council Allowances	0	0	0	0	800,000	800,000
221001 Advertising and Public Relations	0	0	0	0	300,000	300,000
221002 Workshops, Meetings and Seminars	0	0	0	0	1,200,000	1,200,000
221003 Staff Training	0	0	0	0	900,000	900,000
221009 Welfare and Entertainment	0	0	0	0	600,000	600,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	400,000	400,000
224010 Protective Gear	0	0	0	0	50,000	50,000
225101 Consultancy Services	0	0	0	0	8,600,000	8,600,000
227001 Travel inland	0	0	0	0	1,200,000	1,200,000
227004 Fuel, Lubricants and Oils	0	0	0	0	1,013,360	1,013,360
228002 Maintenance-Transport Equipment	0	0	0	0	800,000	800,000
Total Cost of Key Service Area 140044	0	0	0	0	20,230,000	20,230,000
Total Cost for Department 002	0	0	0	0	20,230,000	20,230,000
Total Excluding Arrears	0	0	0	0	20,230,000	20,230,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 02	0	0	0	26,982,500	0	26,982,500
Total Excluding Arrears	0	0	0	26,982,500	0	26,982,500
Programme 10 Sustainable Urbanisation and Housing						
Vote Function 01 General Administration and Support Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Key Service Area 000001 Audit and Risk Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	130,000	130,000	0	0	0
227004 Fuel, Lubricants and Oils	0	20,000	20,000	0	0	0
Total Cost of Key Service Area 000001	0	150,000	150,000	0	0	0
Key Service Area 000004 Finance and Accounting						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	60,000	60,000	0	0	0
221001 Advertising and Public Relations	0	53,100	53,100	0	0	0

VOTE: 156 Uganda Land Commission (ULC)

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 10 Sustainable Urbanisation and Housing						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Key Service Area 000004 Finance and Accounting						
221003 Staff Training	0	50,000	50,000	0	0	0
221007 Books, Periodicals & Newspapers	0	16,800	16,800	0	0	0
221008 Information and Communication Technology Supplies.	0	76,000	76,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	72,000	72,000	0	0	0
221012 Small Office Equipment	0	8,000	8,000	0	0	0
221016 Systems Recurrent costs	0	20,000	20,000	0	0	0
221017 Membership dues and Subscription fees.	0	30,000	30,000	0	0	0
222001 Information and Communication Technology Services.	0	30,000	30,000	0	0	0
223001 Property Management Expenses	0	30,000	30,000	0	0	0
223003 Rent-Produced Assets-to private entities	0	774,000	774,000	0	0	0
223004 Guard and Security services	0	80,000	80,000	0	0	0
223005 Electricity	0	30,000	30,000	0	0	0
225101 Consultancy Services	0	35,000	35,000	0	0	0
227001 Travel inland	0	14,000	14,000	0	0	0
227004 Fuel, Lubricants and Oils	0	210,000	210,000	0	0	0
228002 Maintenance-Transport Equipment	0	70,403	70,403	0	0	0
273104 Pension	0	179,257	179,257	0	0	0
273105 Gratuity	0	184,726	184,726	0	0	0
352899 Other Domestic Arrears Budgeting	0	60,000,000	60,000,000	0	0	0
Total Cost of Key Service Area 000004	0	62,023,285	62,023,285	0	0	0
Key Service Area 000005 Human Resource Management						
211101 General Staff Salaries	1,090,791	0	1,090,791	0	0	0
212102 Medical expenses (Employees)	0	38,000	38,000	0	0	0
212103 Incapacity benefits (Employees)	0	12,000	12,000	0	0	0
221002 Workshops, Meetings and Seminars	0	100,000	100,000	0	0	0
221003 Staff Training	0	580,000	580,000	0	0	0
221009 Welfare and Entertainment	0	139,934	139,934	0	0	0
221016 Systems Recurrent costs	0	20,000	20,000	0	0	0
227001 Travel inland	0	200,000	200,000	0	0	0
227004 Fuel, Lubricants and Oils	0	24,000	24,000	0	0	0
Total Cost of Key Service Area 000005	1,090,791	1,113,934	2,204,725	0	0	0

VOTE: 156 Uganda Land Commission (ULC)

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 10 Sustainable Urbanisation and Housing						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Key Service Area 000007 Procurement and Disposal Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	50,000	50,000	0	0	0
Total Cost of Key Service Area 000007	0	50,000	50,000	0	0	0
Key Service Area 000008 Records Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	50,000	50,000	0	0	0
221003 Staff Training	0	50,000	50,000	0	0	0
222002 Postage and Courier	0	2,000	2,000	0	0	0
Total Cost of Key Service Area 000008	0	102,000	102,000	0	0	0
Key Service Area 000010 Leadership and Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,100,000	1,100,000	0	0	0
211107 Boards, Committees and Council Allowances	0	770,000	770,000	0	0	0
212102 Medical expenses (Employees)	0	2,400	2,400	0	0	0
221002 Workshops, Meetings and Seminars	0	60,000	60,000	0	0	0
221003 Staff Training	0	100,000	100,000	0	0	0
221008 Information and Communication Technology Supplies.	0	14,400	14,400	0	0	0
221009 Welfare and Entertainment	0	24,000	24,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	6,000	6,000	0	0	0
222001 Information and Communication Technology Services.	0	10,000	10,000	0	0	0
222002 Postage and Courier	0	4,000	4,000	0	0	0
227001 Travel inland	0	56,000	56,000	0	0	0
227004 Fuel, Lubricants and Oils	0	32,000	32,000	0	0	0
228002 Maintenance-Transport Equipment	0	32,000	32,000	0	0	0
Total Cost of Key Service Area 000010	0	2,210,800	2,210,800	0	0	0
Key Service Area 000011 Communication and Public Relations						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	15,000	15,000	0	0	0
221001 Advertising and Public Relations	0	180,000	180,000	0	0	0
221002 Workshops, Meetings and Seminars	0	25,000	25,000	0	0	0
221007 Books, Periodicals & Newspapers	0	100,000	100,000	0	0	0

VOTE: 156 Uganda Land Commission (ULC)

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 10 Sustainable Urbanisation and Housing						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1924 Institutional Development of Uganda Land Commission						
Key Service Area 000003 Facilities and Equipment Management						
312212 Light Vehicles - Acquisition	416,000	0	416,000	0	0	0
312299 Other Machinery and Equipment- Acquisition	50,000	0	50,000	0	0	0
312424 Computer databases - Acquisition	250,000	0	250,000	0	0	0
313212 Light Vehicles - Improvement	34,000	0	34,000	0	0	0
Total Cost of Key Service Area 000003	750,000	0	750,000	0	0	0
Key Service Area 140044 Land Fund Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	600,000	0	600,000	0	0	0
211107 Boards, Committees and Council Allowances	400,000	0	400,000	0	0	0
221002 Workshops, Meetings and Seminars	400,000	0	400,000	0	0	0
221009 Welfare and Entertainment	400,000	0	400,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	60,000	0	60,000	0	0	0
224010 Protective Gear	50,000	0	50,000	0	0	0
225101 Consultancy Services	800,000	0	800,000	0	0	0
227001 Travel inland	340,000	0	340,000	0	0	0
227004 Fuel, Lubricants and Oils	300,000	0	300,000	0	0	0
228002 Maintenance-Transport Equipment	200,000	0	200,000	0	0	0
342111 Land - Acquisition	22,620,000	0	22,620,000	0	0	0
Total Cost of Key Service Area 140044	26,170,000	0	26,170,000	0	0	0
Total Cost for Project 1924	26,920,000	0	26,920,000	0	0	0
Total Excluding Arrears	26,920,000	0	26,920,000	0	0	0
Total for Vote Function 01	94,703,211	0	94,703,211	0	0	0
Total Excluding Arrears	34,703,211	0	34,703,211	0	0	0
Vote Function 02 Government Land Administration						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Government Land Management						
Key Service Area 000012 Legal and Advisory Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	150,000	150,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	30,000	30,000	0	0	0
221020 Litigation and related expenses	0	38,000	38,000	0	0	0

VOTE: 156 Uganda Land Commission (ULC)

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 10 Sustainable Urbanisation and Housing						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Government Land Management						
Key Service Area 000012 Legal and Advisory Services						
227001 Travel inland	0	80,000	80,000	0	0	0
227004 Fuel, Lubricants and Oils	0	52,000	52,000	0	0	0
282105 Court Awards	0	50,000	50,000	0	0	0
Total Cost of Key Service Area 000012	0	400,000	400,000	0	0	0
Key Service Area 000039 Policies, Regulations and Standards						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	25,000	25,000	0	0	0
221002 Workshops, Meetings and Seminars	0	25,000	25,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	50,000	50,000	0	0	0
Total Cost of Key Service Area 000039	0	100,000	100,000	0	0	0
Key Service Area 000089 Climate Change Mitigation						
227001 Travel inland	0	50,000	50,000	0	0	0
Total Cost of Key Service Area 000089	0	50,000	50,000	0	0	0
Key Service Area 140005 Government Land Inventory						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	2,060,000	2,060,000	0	0	0
221002 Workshops, Meetings and Seminars	0	60,000	60,000	0	0	0
221003 Staff Training	0	50,000	50,000	0	0	0
221008 Information and Communication Technology Supplies.	0	150,000	150,000	0	0	0
221009 Welfare and Entertainment	0	10,000	10,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	310,000	310,000	0	0	0
221012 Small Office Equipment	0	300,000	300,000	0	0	0
222001 Information and Communication Technology Services.	0	10,000	10,000	0	0	0
225101 Consultancy Services	0	1,000,000	1,000,000	0	0	0
225201 Consultancy Services-Capital	0	1,000,000	1,000,000	0	0	0
227001 Travel inland	0	40,000	40,000	0	0	0
227004 Fuel, Lubricants and Oils	0	800,000	800,000	0	0	0
228002 Maintenance-Transport Equipment	0	818,375	818,375	0	0	0
Total Cost of Key Service Area 140005	0	6,608,375	6,608,375	0	0	0

VOTE: 156 Uganda Land Commission (ULC)

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 10 Sustainable Urbanisation and Housing						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Government Land Management						
Key Service Area 140006 Leasing of Government Land						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	60,000	60,000	0	0	0
221002 Workshops, Meetings and Seminars	0	60,000	60,000	0	0	0
221008 Information and Communication Technology Supplies.	0	10,000	10,000	0	0	0
221009 Welfare and Entertainment	0	10,000	10,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	10,000	10,000	0	0	0
227001 Travel inland	0	60,000	60,000	0	0	0
227004 Fuel, Lubricants and Oils	0	60,000	60,000	0	0	0
Total Cost of Key Service Area 140006	0	270,000	270,000	0	0	0
Key Service Area 140035 Land Information Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	460,000	460,000	0	0	0
221002 Workshops, Meetings and Seminars	0	420,000	420,000	0	0	0
221003 Staff Training	0	160,000	160,000	0	0	0
221008 Information and Communication Technology Supplies.	0	910,000	910,000	0	0	0
221009 Welfare and Entertainment	0	80,000	80,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	20,000	20,000	0	0	0
225101 Consultancy Services	0	465,000	465,000	0	0	0
227001 Travel inland	0	200,000	200,000	0	0	0
227004 Fuel, Lubricants and Oils	0	100,000	100,000	0	0	0
Total Cost of Key Service Area 140035	0	2,815,000	2,815,000	0	0	0
Total Cost for Department 001	0	10,243,375	10,243,375	0	0	0
Total Excluding Arrears	0	10,243,375	10,243,375	0	0	0
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 02	10,243,375	0	10,243,375	0	0	0
Total Excluding Arrears	10,243,375	0	10,243,375	0	0	0
Grand Total Vote 156	104,946,586	0	104,946,586	129,772,959	0	129,772,959
Total Excluding Arrears	44,946,586	0	44,946,586	121,289,073	0	121,289,073

VOTE: 156 Uganda Land Commission (ULC)

Table V7: External Financing for the Vote

VOTE: 156 Uganda Land Commission (ULC)

Table V8: NTR Projections (Uganda Shillings Billions)

Revenue Code	Revenue Name	FY2025/26	Projection FY2026/27
113101	Land Fees	8.000	8.000
Total		8.000	8.000