VOTE: 156 Uganda Land Commission (ULC)

Table V1: Overview of Vote Expenditure (Ushs Billion)

		2025/26 Approved Budget	2026/27 Approved Estimates	MTEF Budget Projections 2027/28	2028/29	2029/30	2030/31
Recurrent	Wage	1.091	1.198	1.258	1.321	1.387	1.457
	Non-Wage	16.936	37.261	42.850	51.420	61.704	74.045
Devt.	GoU	26.920	82.830	91.113	109.336	131.203	157.443
	Ext Fin.	0.000	0.000	0.000	0.000	0.000	0.000
GoU Total		**44.947**	**121.289**	**135.221**	**162.077**	**194.294**	**232.944**
Total GoU+Ext Fin (MTEF)		**44.947**	**121.289**	**135.221**	**162.077**	**194.294**	**232.944**
Arrears		60.000	8.484	0.000	0.000	0.000	0.000
Total Budget		**104.947**	**129.773**	**135.221**	**162.077**	**194.294**	**232.944**
Total Vote Budget Excluding		**44.947**	**121.289**	**135.221**	**162.077**	**194.294**	**232.944**

Table V2: Summary of Vote Estimates by Vote Function, Department and Project

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 06 Natural Resources, Environment, Climate Change, Land and Water Management						
Vote Function 01 General Administration and Support Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Finance and Administration	0	0	**0**	1,198,272	16,972,187	**18,170,459**
003 Planning and Quality Assurance	0	0	**0**	0	1,790,000	**1,790,000**
Total Recurrent Budget Estimates for Vote Function	**0**	**0**	**0**	**1,198,272**	**18,762,187**	**19,960,459**
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1924 Institutional Development of Uganda Land Commission	0	0	**0**	82,830,000	0	**82,830,000**
Total Development Budget Estimates for Vote Function	**0**	**0**	**0**	**82,830,000**	**0**	**82,830,000**
Total for Vote Function 01	*0*	*0*	*0*	*84,028,272*	*18,762,187*	*102,790,459*
Vote Function 02 Government Land Administration						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Government Land Management	0	0	**0**	0	16,752,500	**16,752,500**
002 Land Fund	0	0	**0**	0	10,230,000	**10,230,000**
Total Recurrent Budget Estimates for Vote Function	**0**	**0**	**0**	**0**	**26,982,500**	**26,982,500**

VOTE: 156 Uganda Land Commission (ULC)

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 06 Natural Resources, Environment, Climate Change, Land and Water Management						
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 02	*0*	*0*	*0*	*0*	*26,982,500*	*26,982,500*
Total for Programme 06	**0**	**0**	**0**	**84,028,272**	**45,744,687**	**129,772,959**
Programme 10 Sustainable Urbanisation and Housing						
Vote Function 01 General Administration and Support Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Finance and Administration	1,090,791	66,020,020	**67,110,811**	0	0	**0**
003 Planning and Quality Assurance	0	672,400	**672,400**	0	0	**0**
Total Recurrent Budget Estimates for Vote Function	**1,090,791**	**66,692,420**	**67,783,211**	**0**	**0**	**0**
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1924 Institutional Development of Uganda Land Commission	26,920,000	0	**26,920,000**	0	0	**0**
Total Development Budget Estimates for Vote Function	**26,920,000**	**0**	**26,920,000**	**0**	**0**	**0**
Total for Vote Function 01	*28,010,791*	*66,692,420*	*94,703,211*	*0*	*0*	*0*
Vote Function 02 Government Land Administration						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Government Land Management	0	10,243,375	**10,243,375**	0	0	**0**
Total Recurrent Budget Estimates for Vote Function	**0**	**10,243,375**	**10,243,375**	**0**	**0**	**0**
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 02	*0*	*10,243,375*	*10,243,375*	*0*	*0*	*0*
Total for Programme 10	**28,010,791**	**76,935,795**	**104,946,586**	**0**	**0**	**0**
Grand Total Vote 156	**28,010,791**	**76,935,795**	**104,946,586**	**84,028,272**	**45,744,687**	**129,772,959**
Total Excluding Arrears	**28,010,791**	**16,935,795**	**44,946,586**	**84,028,272**	**37,260,801**	**121,289,073**

VOTE: 156 Uganda Land Commission (ULC)

Table V3: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	7,263,791	0	7,263,791	8,736,218	0	8,736,218
212 Social Contributions	54,400	0	54,400	122,400	0	122,400
221 General Use of goods and services	5,486,234	0	5,486,234	8,174,439	0	8,174,439
222 Communications	56,000	0	56,000	116,000	0	116,000
223 Utility and Property Expenses	914,000	0	914,000	1,014,000	0	1,014,000
224 Supplies and Services	50,000	0	50,000	50,000	0	50,000
225 Professional Services	3,417,000	0	3,417,000	3,560,000	0	3,560,000
227 Travel and Transport	2,800,400	0	2,800,400	4,071,534	0	4,071,534
228 Maintenance	1,120,778	0	1,120,778	1,850,500	0	1,850,500
273 Employment-related social benefits	363,982	0	363,982	363,982	0	363,982
282 Current transfers not elsewhere classified	50,000	0	50,000	10,400,000	0	10,400,000
312 Acquisition of Produced Assets	716,000	0	716,000	2,100,000	0	2,100,000
313 Major Repairs, Overhaul and Improvement to Produced Assets	34,000	0	34,000	0	0	0
342 Acquisition of Non - Produced Assets	22,620,000	0	22,620,000	80,730,000	0	80,730,000
352 Financial Assets	60,000,000	0	60,000,000	8,483,886	0	8,483,886
Grand Total Vote 156	**104,946,586**	**0**	**104,946,586**	**129,772,959**	**0**	**129,772,959**
Total Excluding Arrears	**44,946,586**	**0**	**44,946,586**	**121,289,073**	**0**	**121,289,073**

VOTE: 156 Uganda Land Commission (ULC)

Table V4: Summary Vote Estimates by Item

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Items	**GoU**	**External Fin.**	**Total**	**GoU**	**External Fin.**	**Total**
211101 General Staff Salaries	1,090,791	0	1,090,791	1,198,272	0	**1,198,272**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	5,003,000	0	5,003,000	6,141,546	0	**6,141,546**
211107 Boards, Committees and Council Allowances	1,170,000	0	1,170,000	1,396,400	0	**1,396,400**
212102 Medical expenses (Employees)	42,400	0	42,400	110,400	0	**110,400**
212103 Incapacity benefits (Employees)	12,000	0	12,000	12,000	0	**12,000**
221001 Advertising and Public Relations	233,100	0	233,100	600,000	0	**600,000**
221002 Workshops, Meetings and Seminars	1,162,000	0	1,162,000	1,891,000	0	**1,891,000**
221003 Staff Training	1,080,000	0	1,080,000	2,440,000	0	**2,440,000**
221007 Books, Periodicals & Newspapers	116,800	0	116,800	130,000	0	**130,000**
221008 Information and Communication Technology Supplies.	1,160,400	0	1,160,400	966,400	0	**966,400**
221009 Welfare and Entertainment	668,934	0	668,934	1,154,079	0	**1,154,079**
221010 Special Meals and Drinks	3,000	0	3,000	2,960	0	**2,960**
221011 Printing, Stationery, Photocopying and Binding	598,000	0	598,000	691,000	0	**691,000**
221012 Small Office Equipment	308,000	0	308,000	40,000	0	**40,000**
221016 Systems Recurrent costs	88,000	0	88,000	155,000	0	**155,000**
221017 Membership dues and Subscription fees.	30,000	0	30,000	64,000	0	**64,000**
221020 Litigation and related expenses	38,000	0	38,000	40,000	0	**40,000**
222001 Information and Communication Technology Services.	50,000	0	50,000	110,000	0	**110,000**
222002 Postage and Courier	6,000	0	6,000	6,000	0	**6,000**
223001 Property Management Expenses	30,000	0	30,000	90,000	0	**90,000**
223003 Rent-Produced Assets-to private entities	774,000	0	774,000	774,000	0	**774,000**
223004 Guard and Security services	80,000	0	80,000	100,000	0	**100,000**
223005 Electricity	30,000	0	30,000	50,000	0	**50,000**
224010 Protective Gear	50,000	0	50,000	50,000	0	**50,000**
225101 Consultancy Services	2,417,000	0	2,417,000	3,560,000	0	**3,560,000**
225201 Consultancy Services-Capital	1,000,000	0	1,000,000	0	0	**0**
227001 Travel inland	1,090,000	0	1,090,000	1,728,560	0	**1,728,560**
227004 Fuel, Lubricants and Oils	1,710,400	0	1,710,400	2,342,974	0	**2,342,974**

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Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Items	GoU	External Fin.	Total	GoU	External Fin.	Total
228002 Maintenance-Transport Equipment	1,120,778	0	1,120,778	1,850,500	0	**1,850,500**
273104 Pension	179,257	0	179,257	179,257	0	**179,257**
273105 Gratuity	184,726	0	184,726	184,725	0	**184,725**
282105 Court Awards	50,000	0	50,000	10,400,000	0	**10,400,000**
312212 Light Vehicles - Acquisition	416,000	0	416,000	1,700,000	0	**1,700,000**
312229 Other ICT Equipment - Acquisition	0	0	0	330,000	0	**330,000**
312235 Furniture and Fittings - Acquisition	0	0	0	70,000	0	**70,000**
312299 Other Machinery and Equipment- Acquisition	50,000	0	50,000	0	0	**0**
312424 Computer databases - Acquisition	250,000	0	250,000	0	0	**0**
313212 Light Vehicles - Improvement	34,000	0	34,000	0	0	**0**
342111 Land - Acquisition	22,620,000	0	22,620,000	80,730,000	0	**80,730,000**
352899 Other Domestic Arrears Budgeting	60,000,000	0	60,000,000	8,483,886	0	**8,483,886**
Grand Total Vote 156	**104,946,586**	**0**	**104,946,586**	**129,772,959**	**0**	**129,772,959**
Total Excluding Arrears	**44,946,586**	**0**	**44,946,586**	**121,289,073**	**0**	**121,289,073**

VOTE: 156 Uganda Land Commission (ULC)

Table V5: Detailed Estimates by Vote Function, Department, Project, Key Service Area and Item

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 06 Natural Resources, Environment, Climate Change, Land and Water Management						
Vote Function 01 General Administration and Support Services						
Recurrent Budget Estimates						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 001 Finance and Administration						
Key Service Area 000001 Audit and Risk Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	**0**	0	130,000	**130,000**
221003 Staff Training	0	0	**0**	0	50,000	**50,000**
227004 Fuel, Lubricants and Oils	0	0	**0**	0	20,000	**20,000**
Total Cost of Key Service Area 000001	**0**	**0**	**0**	**0**	**200,000**	**200,000**
Key Service Area 000004 Finance and Accounting						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	**0**	0	260,000	**260,000**
221001 Advertising and Public Relations	0	0	**0**	0	120,000	**120,000**
221002 Workshops, Meetings and Seminars	0	0	**0**	0	100,000	**100,000**
221003 Staff Training	0	0	**0**	0	150,000	**150,000**
221007 Books, Periodicals & Newspapers	0	0	**0**	0	30,000	**30,000**
221008 Information and Communication Technology Supplies.	0	0	**0**	0	88,000	**88,000**
221009 Welfare and Entertainment	0	0	**0**	0	160,000	**160,000**
221011 Printing, Stationery, Photocopying and Binding	0	0	**0**	0	135,000	**135,000**
221012 Small Office Equipment	0	0	**0**	0	40,000	**40,000**
221016 Systems Recurrent costs	0	0	**0**	0	40,000	**40,000**
221017 Membership dues and Subscription fees.	0	0	**0**	0	64,000	**64,000**
222001 Information and Communication Technology Services.	0	0	**0**	0	40,000	**40,000**
223001 Property Management Expenses	0	0	**0**	0	90,000	**90,000**
223003 Rent-Produced Assets-to private entities	0	0	**0**	0	774,000	**774,000**
223004 Guard and Security services	0	0	**0**	0	100,000	**100,000**
223005 Electricity	0	0	**0**	0	50,000	**50,000**
225101 Consultancy Services	0	0	**0**	0	200,000	**200,000**

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 06 Natural Resources, Environment, Climate Change, Land and Water Management						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 001 Finance and Administration						
Key Service Area 000004 Finance and Accounting						
227001 Travel inland	0	0	**0**	0	100,000	**100,000**
227004 Fuel, Lubricants and Oils	0	0	**0**	0	635,614	**635,614**
228002 Maintenance-Transport Equipment	0	0	**0**	0	504,000	**504,000**
273104 Pension	0	0	**0**	0	179,257	**179,257**
273105 Gratuity	0	0	**0**	0	184,725	**184,725**
352899 Other Domestic Arrears Budgeting	0	0	**0**	0	8,483,886	**8,483,886**
Total Cost of Key Service Area 000004	**0**	**0**	**0**	**0**	**12,528,482**	**12,528,482**
Key Service Area 000005 Human Resource Management						
211101 General Staff Salaries	0	0	**0**	1,198,272	0	**1,198,272**
212102 Medical expenses (Employees)	0	0	**0**	0	108,000	**108,000**
212103 Incapacity benefits (Employees)	0	0	**0**	0	12,000	**12,000**
221002 Workshops, Meetings and Seminars	0	0	**0**	0	100,000	**100,000**
221003 Staff Training	0	0	**0**	0	500,000	**500,000**
221009 Welfare and Entertainment	0	0	**0**	0	188,999	**188,999**
221016 Systems Recurrent costs	0	0	**0**	0	25,000	**25,000**
227001 Travel inland	0	0	**0**	0	100,000	**100,000**
227004 Fuel, Lubricants and Oils	0	0	**0**	0	40,000	**40,000**
Total Cost of Key Service Area 000005	**0**	**0**	**0**	**1,198,272**	**1,073,999**	**2,272,272**
Key Service Area 000007 Procurement and Disposal Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	**0**	0	50,000	**50,000**
221003 Staff Training	0	0	**0**	0	25,000	**25,000**
Total Cost of Key Service Area 000007	**0**	**0**	**0**	**0**	**75,000**	**75,000**
Key Service Area 000008 Records Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	**0**	0	100,000	**100,000**
221003 Staff Training	0	0	**0**	0	75,000	**75,000**
222002 Postage and Courier	0	0	**0**	0	2,000	**2,000**
Total Cost of Key Service Area 000008	**0**	**0**	**0**	**0**	**177,000**	**177,000**

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 06 Natural Resources, Environment, Climate Change, Land and Water Management						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Key Service Area 000010 Leadership and Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	**0**	0	1,200,000	**1,200,000**
211107 Boards, Committees and Council Allowances	0	0	**0**	0	796,400	**796,400**
212102 Medical expenses (Employees)	0	0	**0**	0	2,400	**2,400**
221002 Workshops, Meetings and Seminars	0	0	**0**	0	60,000	**60,000**
221003 Staff Training	0	0	**0**	0	200,000	**200,000**
221008 Information and Communication Technology Supplies.	0	0	**0**	0	14,400	**14,400**
221009 Welfare and Entertainment	0	0	**0**	0	24,000	**24,000**
221011 Printing, Stationery, Photocopying and Binding	0	0	**0**	0	6,000	**6,000**
222001 Information and Communication Technology Services.	0	0	**0**	0	10,000	**10,000**
222002 Postage and Courier	0	0	**0**	0	4,000	**4,000**
227001 Travel inland	0	0	**0**	0	56,000	**56,000**
227004 Fuel, Lubricants and Oils	0	0	**0**	0	32,000	**32,000**
228002 Maintenance-Transport Equipment	0	0	**0**	0	32,000	**32,000**
Total Cost of Key Service Area 000010	**0**	**0**	**0**	**0**	**2,437,200**	**2,437,200**
Key Service Area 000011 Communication and Public Relations						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	**0**	0	60,000	**60,000**
221001 Advertising and Public Relations	0	0	**0**	0	180,000	**180,000**
221002 Workshops, Meetings and Seminars	0	0	**0**	0	60,000	**60,000**
221003 Staff Training	0	0	**0**	0	25,000	**25,000**
221007 Books, Periodicals & Newspapers	0	0	**0**	0	100,000	**100,000**
221011 Printing, Stationery, Photocopying and Binding	0	0	**0**	0	20,000	**20,000**
Total Cost of Key Service Area 000011	**0**	**0**	**0**	**0**	**445,000**	**445,000**
Key Service Area 000013 HIV/AIDS Mainstreaming						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	**0**	0	16,546	**16,546**
221002 Workshops, Meetings and Seminars	0	0	**0**	0	16,000	**16,000**

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 06 Natural Resources, Environment, Climate Change, Land and Water Management						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 001 Finance and Administration						
Key Service Area 000013 HIV/AIDS Mainstreaming						
221010 Special Meals and Drinks	0	0	**0**	0	2,960	**2,960**
Total Cost of Key Service Area 000013	**0**	**0**	**0**	**0**	**35,506**	**35,506**
Total Cost for Department 001	**0**	**0**	**0**	**1,198,272**	**16,972,187**	**18,170,459**
Total Excluding Arrears	**0**	**0**	**0**	**1,198,272**	**8,488,301**	**9,686,573**
Department 003 Planning and Quality Assurance						
Key Service Area 000006 Planning and Budgeting services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	**0**	0	260,000	**260,000**
221002 Workshops, Meetings and Seminars	0	0	**0**	0	100,000	**100,000**
221003 Staff Training	0	0	**0**	0	240,000	**240,000**
221009 Welfare and Entertainment	0	0	**0**	0	60,000	**60,000**
221011 Printing, Stationery, Photocopying and Binding	0	0	**0**	0	20,000	**20,000**
221016 Systems Recurrent costs	0	0	**0**	0	90,000	**90,000**
225101 Consultancy Services	0	0	**0**	0	160,000	**160,000**
227001 Travel inland	0	0	**0**	0	160,000	**160,000**
227004 Fuel, Lubricants and Oils	0	0	**0**	0	120,000	**120,000**
Total Cost of Key Service Area 000006	**0**	**0**	**0**	**0**	**1,210,000**	**1,210,000**
Key Service Area 000015 Monitoring and Evaluation						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	**0**	0	120,000	**120,000**
221002 Workshops, Meetings and Seminars	0	0	**0**	0	100,000	**100,000**
221009 Welfare and Entertainment	0	0	**0**	0	60,000	**60,000**
225101 Consultancy Services	0	0	**0**	0	100,000	**100,000**
227001 Travel inland	0	0	**0**	0	120,000	**120,000**
227004 Fuel, Lubricants and Oils	0	0	**0**	0	80,000	**80,000**
Total Cost of Key Service Area 000015	**0**	**0**	**0**	**0**	**580,000**	**580,000**
Total Cost for Department 003	**0**	**0**	**0**	**0**	**1,790,000**	**1,790,000**
Total Excluding Arrears	**0**	**0**	**0**	**0**	**1,790,000**	**1,790,000**
Development Budget Estimates						

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 06 Natural Resources, Environment, Climate Change, Land and Water Management						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1924 Institutional Development of Uganda Land Commission						
Key Service Area 000003 Facilities and Equipment Management						
312212 Light Vehicles - Acquisition	0	0	**0**	1,700,000	0	**1,700,000**
312229 Other ICT Equipment - Acquisition	0	0	**0**	330,000	0	**330,000**
312235 Furniture and Fittings - Acquisition	0	0	**0**	70,000	0	**70,000**
Total Cost of Key Service Area 000003	**0**	**0**	**0**	**2,100,000**	**0**	**2,100,000**
Key Service Area 140044 Land Fund Services						
342111 Land - Acquisition	0	0	**0**	80,730,000	0	**80,730,000**
Total Cost of Key Service Area 140044	**0**	**0**	**0**	**80,730,000**	**0**	**80,730,000**
Total Cost for Project 1924	**0**	**0**	**0**	**82,830,000**	**0**	**82,830,000**
Total Excluding Arrears	**0**	**0**	**0**	**82,830,000**	**0**	**82,830,000**
Total for Vote Function 01	**0**	**0**	**0**	**102,790,459**	**0**	**102,790,459**
Total Excluding Arrears	**0**	**0**	**0**	**94,306,573**	**0**	**94,306,573**
Vote Function 02 Government Land Administration						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Government Land Management						
Key Service Area 000012 Legal and Advisory Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	**0**	0	150,000	**150,000**
221011 Printing, Stationery, Photocopying and Binding	0	0	**0**	0	30,000	**30,000**
221020 Litigation and related expenses	0	0	**0**	0	40,000	**40,000**
227001 Travel inland	0	0	**0**	0	80,000	**80,000**
227004 Fuel, Lubricants and Oils	0	0	**0**	0	52,000	**52,000**
282105 Court Awards	0	0	**0**	0	10,400,000	**10,400,000**
Total Cost of Key Service Area 000012	**0**	**0**	**0**	**0**	**10,752,000**	**10,752,000**
Key Service Area 000039 Policies, Regulations and Standards						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	**0**	0	150,000	**150,000**
221002 Workshops, Meetings and Seminars	0	0	**0**	0	80,000	**80,000**
221009 Welfare and Entertainment	0	0	**0**	0	40,000	**40,000**

VOTE: 156 Uganda Land Commission (ULC)

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 06 Natural Resources, Environment, Climate Change, Land and Water Management						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 001 Government Land Management						
Key Service Area 000039 Policies, Regulations and Standards						
221011 Printing, Stationery, Photocopying and Binding	0	0	**0**	0	50,000	**50,000**
227001 Travel inland	0	0	**0**	0	80,000	**80,000**
Total Cost of Key Service Area 000039	**0**	**0**	**0**	**0**	**400,000**	**400,000**
Key Service Area 000089 Climate Change Mitigation						
227001 Travel inland	0	0	**0**	0	50,000	**50,000**
Total Cost of Key Service Area 000089	**0**	**0**	**0**	**0**	**50,000**	**50,000**
Key Service Area 140005 Government Land Inventory						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	**0**	0	800,000	**800,000**
221002 Workshops, Meetings and Seminars	0	0	**0**	0	200,000	**200,000**
221003 Staff Training	0	0	**0**	0	125,000	**125,000**
221009 Welfare and Entertainment	0	0	**0**	0	80,000	**80,000**
222001 Information and Communication Technology Services.	0	0	**0**	0	10,000	**10,000**
225101 Consultancy Services	0	0	**0**	0	800,000	**800,000**
227001 Travel inland	0	0	**0**	0	60,000	**60,000**
227004 Fuel, Lubricants and Oils	0	0	**0**	0	150,000	**150,000**
228002 Maintenance-Transport Equipment	0	0	**0**	0	214,500	**214,500**
Total Cost of Key Service Area 140005	**0**	**0**	**0**	**0**	**2,439,500**	**2,439,500**
Key Service Area 140006 Leasing of Government Land						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	**0**	0	400,000	**400,000**
221002 Workshops, Meetings and Seminars	0	0	**0**	0	250,000	**250,000**
221008 Information and Communication Technology Supplies.	0	0	**0**	0	20,000	**20,000**
221009 Welfare and Entertainment	0	0	**0**	0	100,000	**100,000**
221011 Printing, Stationery, Photocopying and Binding	0	0	**0**	0	30,000	**30,000**
225101 Consultancy Services	0	0	**0**	0	300,000	**300,000**
227001 Travel inland	0	0	**0**	0	200,000	**200,000**

VOTE: 156 Uganda Land Commission (ULC)

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 06 Natural Resources, Environment, Climate Change, Land and Water Management						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 001 Government Land Management						
Key Service Area 140006 Leasing of Government Land						
227004 Fuel, Lubricants and Oils	0	0	**0**	0	400,000	**400,000**
228002 Maintenance-Transport Equipment	0	0	**0**	0	300,000	**300,000**
Total Cost of Key Service Area 140006	**0**	**0**	**0**	**0**	**2,000,000**	**2,000,000**
Key Service Area 140035 Land Information Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	**0**	0	17,000	**17,000**
221002 Workshops, Meetings and Seminars	0	0	**0**	0	25,000	**25,000**
221003 Staff Training	0	0	**0**	0	150,000	**150,000**
221008 Information and Communication Technology Supplies.	0	0	**0**	0	844,000	**844,000**
221009 Welfare and Entertainment	0	0	**0**	0	25,000	**25,000**
222001 Information and Communication Technology Services.	0	0	**0**	0	50,000	**50,000**
Total Cost of Key Service Area 140035	**0**	**0**	**0**	**0**	**1,111,000**	**1,111,000**
Total Cost for Department 001	**0**	**0**	**0**	**0**	**16,752,500**	**16,752,500**
Total Excluding Arrears	**0**	**0**	**0**	**0**	**16,752,500**	**16,752,500**
Department 002 Land Fund						
Key Service Area 140044 Land Fund Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	**0**	0	2,428,000	**2,428,000**
211107 Boards, Committees and Council Allowances	0	0	**0**	0	600,000	**600,000**
221001 Advertising and Public Relations	0	0	**0**	0	300,000	**300,000**
221002 Workshops, Meetings and Seminars	0	0	**0**	0	800,000	**800,000**
221003 Staff Training	0	0	**0**	0	900,000	**900,000**
221009 Welfare and Entertainment	0	0	**0**	0	416,080	**416,080**
221011 Printing, Stationery, Photocopying and Binding	0	0	**0**	0	400,000	**400,000**
224010 Protective Gear	0	0	**0**	0	50,000	**50,000**
225101 Consultancy Services	0	0	**0**	0	2,000,000	**2,000,000**
227001 Travel inland	0	0	**0**	0	722,560	**722,560**
227004 Fuel, Lubricants and Oils	0	0	**0**	0	813,360	**813,360**

VOTE: 156 Uganda Land Commission (ULC)

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 06 Natural Resources, Environment, Climate Change, Land and Water Management						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 002 Land Fund						
Key Service Area 140044 Land Fund Services						
228002 Maintenance-Transport Equipment	0	0	**0**	0	800,000	**800,000**
Total Cost of Key Service Area 140044	**0**	**0**	**0**	**0**	**10,230,000**	**10,230,000**
Total Cost for Department 002	**0**	**0**	**0**	**0**	**10,230,000**	**10,230,000**
Total Excluding Arrears	**0**	**0**	**0**	**0**	**10,230,000**	**10,230,000**
Development Budget Estimates						
	GoU	**External Fin.**	**Total**	**GoU**	**External Fin.**	**Total**
Total for Vote Function 02	**0**	**0**	**0**	**26,982,500**	**0**	**26,982,500**
Total Excluding Arrears	**0**	**0**	**0**	**26,982,500**	**0**	**26,982,500**
Programme 10 Sustainable Urbanisation and Housing						
Vote Function 01 General Administration and Support Services						
Recurrent Budget Estimates						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 001 Finance and Administration						
Key Service Area 000001 Audit and Risk Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	130,000	**130,000**	0	0	**0**
227004 Fuel, Lubricants and Oils	0	20,000	**20,000**	0	0	**0**
Total Cost of Key Service Area 000001	**0**	**150,000**	**150,000**	**0**	**0**	**0**
Key Service Area 000004 Finance and Accounting						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	60,000	**60,000**	0	0	**0**
221001 Advertising and Public Relations	0	53,100	**53,100**	0	0	**0**
221003 Staff Training	0	50,000	**50,000**	0	0	**0**
221007 Books, Periodicals & Newspapers	0	16,800	**16,800**	0	0	**0**
221008 Information and Communication Technology Supplies.	0	76,000	**76,000**	0	0	**0**
221011 Printing, Stationery, Photocopying and Binding	0	72,000	**72,000**	0	0	**0**
221012 Small Office Equipment	0	8,000	**8,000**	0	0	**0**
221016 Systems Recurrent costs	0	20,000	**20,000**	0	0	**0**
221017 Membership dues and Subscription fees.	0	30,000	**30,000**	0	0	**0**

VOTE: 156 Uganda Land Commission (ULC)

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 10 Sustainable Urbanisation and Housing						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 001 Finance and Administration						
Key Service Area 000004 Finance and Accounting						
222001 Information and Communication Technology Services.	0	30,000	**30,000**	0	0	**0**
223001 Property Management Expenses	0	30,000	**30,000**	0	0	**0**
223003 Rent-Produced Assets-to private entities	0	774,000	**774,000**	0	0	**0**
223004 Guard and Security services	0	80,000	**80,000**	0	0	**0**
223005 Electricity	0	30,000	**30,000**	0	0	**0**
225101 Consultancy Services	0	35,000	**35,000**	0	0	**0**
227001 Travel inland	0	14,000	**14,000**	0	0	**0**
227004 Fuel, Lubricants and Oils	0	210,000	**210,000**	0	0	**0**
228002 Maintenance-Transport Equipment	0	70,403	**70,403**	0	0	**0**
273104 Pension	0	179,257	**179,257**	0	0	**0**
273105 Gratuity	0	184,726	**184,726**	0	0	**0**
352899 Other Domestic Arrears Budgeting	0	60,000,000	**60,000,000**	0	0	**0**
Total Cost of Key Service Area 000004	**0**	**62,023,285**	**62,023,285**	**0**	**0**	**0**
Key Service Area 000005 Human Resource Management						
211101 General Staff Salaries	1,090,791	0	**1,090,791**	0	0	**0**
212102 Medical expenses (Employees)	0	38,000	**38,000**	0	0	**0**
212103 Incapacity benefits (Employees)	0	12,000	**12,000**	0	0	**0**
221002 Workshops, Meetings and Seminars	0	100,000	**100,000**	0	0	**0**
221003 Staff Training	0	580,000	**580,000**	0	0	**0**
221009 Welfare and Entertainment	0	139,934	**139,934**	0	0	**0**
221016 Systems Recurrent costs	0	20,000	**20,000**	0	0	**0**
227001 Travel inland	0	200,000	**200,000**	0	0	**0**
227004 Fuel, Lubricants and Oils	0	24,000	**24,000**	0	0	**0**
Total Cost of Key Service Area 000005	**1,090,791**	**1,113,934**	**2,204,725**	**0**	**0**	**0**
Key Service Area 000007 Procurement and Disposal Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	50,000	**50,000**	0	0	**0**
Total Cost of Key Service Area 000007	**0**	**50,000**	**50,000**	**0**	**0**	**0**

VOTE: 156 Uganda Land Commission (ULC)

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 10 Sustainable Urbanisation and Housing						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 001 Finance and Administration						
Key Service Area 000008 Records Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	50,000	**50,000**	0	0	**0**
221003 Staff Training	0	50,000	**50,000**	0	0	**0**
222002 Postage and Courier	0	2,000	**2,000**	0	0	**0**
Total Cost of Key Service Area 000008	**0**	**102,000**	**102,000**	**0**	**0**	**0**
Key Service Area 000010 Leadership and Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,100,000	**1,100,000**	0	0	**0**
211107 Boards, Committees and Council Allowances	0	770,000	**770,000**	0	0	**0**
212102 Medical expenses (Employees)	0	2,400	**2,400**	0	0	**0**
221002 Workshops, Meetings and Seminars	0	60,000	**60,000**	0	0	**0**
221003 Staff Training	0	100,000	**100,000**	0	0	**0**
221008 Information and Communication Technology Supplies.	0	14,400	**14,400**	0	0	**0**
221009 Welfare and Entertainment	0	24,000	**24,000**	0	0	**0**
221011 Printing, Stationery, Photocopying and Binding	0	6,000	**6,000**	0	0	**0**
222001 Information and Communication Technology Services.	0	10,000	**10,000**	0	0	**0**
222002 Postage and Courier	0	4,000	**4,000**	0	0	**0**
227001 Travel inland	0	56,000	**56,000**	0	0	**0**
227004 Fuel, Lubricants and Oils	0	32,000	**32,000**	0	0	**0**
228002 Maintenance-Transport Equipment	0	32,000	**32,000**	0	0	**0**
Total Cost of Key Service Area 000010	**0**	**2,210,800**	**2,210,800**	**0**	**0**	**0**
Key Service Area 000011 Communication and Public Relations						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	15,000	**15,000**	0	0	**0**
221001 Advertising and Public Relations	0	180,000	**180,000**	0	0	**0**
221002 Workshops, Meetings and Seminars	0	25,000	**25,000**	0	0	**0**
221007 Books, Periodicals & Newspapers	0	100,000	**100,000**	0	0	**0**
221011 Printing, Stationery, Photocopying and Binding	0	20,000	**20,000**	0	0	**0**

VOTE: 156 Uganda Land Commission (ULC)

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 10 Sustainable Urbanisation and Housing						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 001 Finance and Administration						
Total Cost of Key Service Area 000011	**0**	**340,000**	**340,000**	**0**	**0**	**0**
Key Service Area 000013 HIV/AIDS Mainstreaming						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	13,000	**13,000**	0	0	**0**
212102 Medical expenses (Employees)	0	2,000	**2,000**	0	0	**0**
221002 Workshops, Meetings and Seminars	0	12,000	**12,000**	0	0	**0**
221010 Special Meals and Drinks	0	3,000	**3,000**	0	0	**0**
Total Cost of Key Service Area 000013	**0**	**30,000**	**30,000**	**0**	**0**	**0**
Total Cost for Department 001	**1,090,791**	**66,020,020**	**67,110,811**	**0**	**0**	**0**
Total Excluding Arrears	**1,090,791**	**6,020,020**	**7,110,811**	**0**	**0**	**0**
Department 003 Planning and Quality Assurance						
Key Service Area 000006 Planning and Budgeting services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	150,000	**150,000**	0	0	**0**
221003 Staff Training	0	90,000	**90,000**	0	0	**0**
221009 Welfare and Entertainment	0	5,000	**5,000**	0	0	**0**
221016 Systems Recurrent costs	0	48,000	**48,000**	0	0	**0**
225101 Consultancy Services	0	117,000	**117,000**	0	0	**0**
Total Cost of Key Service Area 000006	**0**	**410,000**	**410,000**	**0**	**0**	**0**
Key Service Area 000015 Monitoring and Evaluation						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	80,000	**80,000**	0	0	**0**
221011 Printing, Stationery, Photocopying and Binding	0	20,000	**20,000**	0	0	**0**
227001 Travel inland	0	50,000	**50,000**	0	0	**0**
227004 Fuel, Lubricants and Oils	0	112,400	**112,400**	0	0	**0**
Total Cost of Key Service Area 000015	**0**	**262,400**	**262,400**	**0**	**0**	**0**
Total Cost for Department 003	**0**	**672,400**	**672,400**	**0**	**0**	**0**
Total Excluding Arrears	**0**	**672,400**	**672,400**	**0**	**0**	**0**
Development Budget Estimates						

VOTE: 156 Uganda Land Commission (ULC)

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 10 Sustainable Urbanisation and Housing						
	GoU	**External Fin.**	**Total**	**GoU**	**External Fin.**	**Total**
Project 1924 Institutional Development of Uganda Land Commission						
Key Service Area 000003 Facilities and Equipment Management						
312212 Light Vehicles - Acquisition	416,000	0	**416,000**	0	0	**0**
312299 Other Machinery and Equipment- Acquisition	50,000	0	**50,000**	0	0	**0**
312424 Computer databases - Acquisition	250,000	0	**250,000**	0	0	**0**
313212 Light Vehicles - Improvement	34,000	0	**34,000**	0	0	**0**
Total Cost of Key Service Area 000003	**750,000**	**0**	**750,000**	**0**	**0**	**0**
Key Service Area 140044 Land Fund Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	600,000	0	**600,000**	0	0	**0**
211107 Boards, Committees and Council Allowances	400,000	0	**400,000**	0	0	**0**
221002 Workshops, Meetings and Seminars	400,000	0	**400,000**	0	0	**0**
221009 Welfare and Entertainment	400,000	0	**400,000**	0	0	**0**
221011 Printing, Stationery, Photocopying and Binding	60,000	0	**60,000**	0	0	**0**
224010 Protective Gear	50,000	0	**50,000**	0	0	**0**
225101 Consultancy Services	800,000	0	**800,000**	0	0	**0**
227001 Travel inland	340,000	0	**340,000**	0	0	**0**
227004 Fuel, Lubricants and Oils	300,000	0	**300,000**	0	0	**0**
228002 Maintenance-Transport Equipment	200,000	0	**200,000**	0	0	**0**
342111 Land - Acquisition	22,620,000	0	**22,620,000**	0	0	**0**
Total Cost of Key Service Area 140044	**26,170,000**	**0**	**26,170,000**	**0**	**0**	**0**
Total Cost for Project 1924	**26,920,000**	**0**	**26,920,000**	**0**	**0**	**0**
Total Excluding Arrears	**26,920,000**	**0**	**26,920,000**	**0**	**0**	**0**
Total for Vote Function 01	**94,703,211**	**0**	**94,703,211**	**0**	**0**	**0**
Total Excluding Arrears	**34,703,211**	**0**	**34,703,211**	**0**	**0**	**0**
Vote Function 02 Government Land Administration						
Recurrent Budget Estimates						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 001 Government Land Management						
Key Service Area 000012 Legal and Advisory Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	150,000	**150,000**	0	0	**0**

VOTE: 156 Uganda Land Commission (ULC)

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 10 Sustainable Urbanisation and Housing						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 001 Government Land Management						
Key Service Area 000012 Legal and Advisory Services						
221011 Printing, Stationery, Photocopying and Binding	0	30,000	**30,000**	0	0	**0**
221020 Litigation and related expenses	0	38,000	**38,000**	0	0	**0**
227001 Travel inland	0	80,000	**80,000**	0	0	**0**
227004 Fuel, Lubricants and Oils	0	52,000	**52,000**	0	0	**0**
282105 Court Awards	0	50,000	**50,000**	0	0	**0**
Total Cost of Key Service Area 000012	**0**	**400,000**	**400,000**	**0**	**0**	**0**
Key Service Area 000039 Policies, Regulations and Standards						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	25,000	**25,000**	0	0	**0**
221002 Workshops, Meetings and Seminars	0	25,000	**25,000**	0	0	**0**
221011 Printing, Stationery, Photocopying and Binding	0	50,000	**50,000**	0	0	**0**
Total Cost of Key Service Area 000039	**0**	**100,000**	**100,000**	**0**	**0**	**0**
Key Service Area 000089 Climate Change Mitigation						
227001 Travel inland	0	50,000	**50,000**	0	0	**0**
Total Cost of Key Service Area 000089	**0**	**50,000**	**50,000**	**0**	**0**	**0**
Key Service Area 140005 Government Land Inventory						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	2,060,000	**2,060,000**	0	0	**0**
221002 Workshops, Meetings and Seminars	0	60,000	**60,000**	0	0	**0**
221003 Staff Training	0	50,000	**50,000**	0	0	**0**
221008 Information and Communication Technology Supplies.	0	150,000	**150,000**	0	0	**0**
221009 Welfare and Entertainment	0	10,000	**10,000**	0	0	**0**
221011 Printing, Stationery, Photocopying and Binding	0	310,000	**310,000**	0	0	**0**
221012 Small Office Equipment	0	300,000	**300,000**	0	0	**0**
222001 Information and Communication Technology Services.	0	10,000	**10,000**	0	0	**0**
225101 Consultancy Services	0	1,000,000	**1,000,000**	0	0	**0**
225201 Consultancy Services-Capital	0	1,000,000	**1,000,000**	0	0	**0**

VOTE: 156 Uganda Land Commission (ULC)

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 10 Sustainable Urbanisation and Housing						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 001 Government Land Management						
Key Service Area 140005 Government Land Inventory						
227001 Travel inland	0	40,000	**40,000**	0	0	**0**
227004 Fuel, Lubricants and Oils	0	800,000	**800,000**	0	0	**0**
228002 Maintenance-Transport Equipment	0	818,375	**818,375**	0	0	**0**
Total Cost of Key Service Area 140005	**0**	**6,608,375**	**6,608,375**	**0**	**0**	**0**
Key Service Area 140006 Leasing of Government Land						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	60,000	**60,000**	0	0	**0**
221002 Workshops, Meetings and Seminars	0	60,000	**60,000**	0	0	**0**
221008 Information and Communication Technology Supplies.	0	10,000	**10,000**	0	0	**0**
221009 Welfare and Entertainment	0	10,000	**10,000**	0	0	**0**
221011 Printing, Stationery, Photocopying and Binding	0	10,000	**10,000**	0	0	**0**
227001 Travel inland	0	60,000	**60,000**	0	0	**0**
227004 Fuel, Lubricants and Oils	0	60,000	**60,000**	0	0	**0**
Total Cost of Key Service Area 140006	**0**	**270,000**	**270,000**	**0**	**0**	**0**
Key Service Area 140035 Land Information Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	460,000	**460,000**	0	0	**0**
221002 Workshops, Meetings and Seminars	0	420,000	**420,000**	0	0	**0**
221003 Staff Training	0	160,000	**160,000**	0	0	**0**
221008 Information and Communication Technology Supplies.	0	910,000	**910,000**	0	0	**0**
221009 Welfare and Entertainment	0	80,000	**80,000**	0	0	**0**
221011 Printing, Stationery, Photocopying and Binding	0	20,000	**20,000**	0	0	**0**
225101 Consultancy Services	0	465,000	**465,000**	0	0	**0**
227001 Travel inland	0	200,000	**200,000**	0	0	**0**
227004 Fuel, Lubricants and Oils	0	100,000	**100,000**	0	0	**0**
Total Cost of Key Service Area 140035	**0**	**2,815,000**	**2,815,000**	**0**	**0**	**0**
Total Cost for Department 001	**0**	**10,243,375**	**10,243,375**	**0**	**0**	**0**

VOTE: 156 Uganda Land Commission (ULC)

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 10 Sustainable Urbanisation and Housing						
	Wage	NonWage	Total	Wage	NonWage	Total
Total Excluding Arrears	0	10,243,375	10,243,375	0	0	0
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 02	10,243,375	0	10,243,375	0	0	0
Total Excluding Arrears	10,243,375	0	10,243,375	0	0	0
Grand Total Vote 156	104,946,586	0	104,946,586	129,772,959	0	129,772,959
Total Excluding Arrears	44,946,586	0	44,946,586	121,289,073	0	121,289,073

VOTE: 156 Uganda Land Commission (ULC)

Table V6: Summary of Project allocations by Department

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 06 Natural Resources, Environment, Climate Change, Land and Water Management						
Vote Function 01 General Administration and Support Services						
Department 001 Finance and Administration						
1924 Institutional Development of Uganda Land Commission	0	0	**0**	82,830,000	0	**82,830,000**
Total Development for the Department 001	**0**	**0**	**0**	**82,830,000**	**0**	**82,830,000**
Total Excluding Arrears	**0**	**0**	**0**	**82,830,000**	**0**	**82,830,000**
Programme 10 Sustainable Urbanisation and Housing						
Vote Function 01 General Administration and Support Services						
Department 001 Finance and Administration						
1924 Institutional Development of Uganda Land Commission	26,920,000	0	**26,920,000**	0	0	**0**
Total Development for the Department 001	**26,920,000**	**0**	**26,920,000**	**0**	**0**	**0**
Total Excluding Arrears	**26,920,000**	**0**	**26,920,000**	**0**	**0**	**0**
Grand Total Vote	**26,920,000**	**0**	**26,920,000**	**82,830,000**	**0**	**82,830,000**
Total Excluding Arrears	**26,920,000**	**0**	**26,920,000**	**82,830,000**	**0**	**82,830,000**

VOTE: 156 Uganda Land Commission (ULC)

Table V7: External Financing for the Vote

VOTE: 156 Uganda Land Commission (ULC)

Table V8: NTR Projections (Uganda Shillings Billions)

Revenue Code	Revenue Name	FY2025/26	Projection FY2026/27
113101	Land Fees	8.000	8.000
Total		**8.000**	**8.000**