

# **VOTE: 156 Uganda Land Commission (ULC)**

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## **I. VOTE MISSION STATEMENT**

To effectively hold and manage Government Land and property thereon and resolve all historical Land holding injustices

## **II. STRATEGIC OBJECTIVE**

- To strengthen the ULC Legal Frame work
- To maintain or increase stock and quality of Government Land
- To strengthen management and administration of the Land fund
- To improve financial sustainability of the Commission.
- To increase brand visibility and awareness of the Commission
- To improve the Commission s efficiency and transparency in the management of Government Land

## **III. MAJOR ACHIEVEMENTS IN 2021/22**

Uganda Land Commission compensated and acquired 4089 hectares from absentee Land Lords by end of Quarter two ie 18 male 6 females 5 jointly owned and 7 companies from Buganda, Bunyoro, Ankole and Toro as an essential step in securing land tenure and resolving historical land holding injustices

This was paid from Domestic Arrears payments

ULC approved and processed 312 lease transactions by end of Quarter two from across the country for 151 male 108 female and 53 Companies Lessees

ULC collected a total of UGX 770million NTR by end of Quarter two from across the country ie from premium and ground rent

ULC approved and processed 23 certificates of titles by end of Quarter two for Ministries Departments and Agencies

ULC paid Church of Uganda ie Church Commissioners Holding Company Limited for their Land in Entebbe

Paid all staff salaries Pension and Gratuity promptly by end of Quarter two

Prepared and submitted all required mandatory reports ie Quarter one Performance Report Budget Framework Paper Internal Audit Reports Half year Accounts Procurement Reports

**VOTE: 156 Uganda Land Commission (ULC)****IV. MEDIUM TERM BUDGET ALLOCATIONS****Table 4.1: Overview of Vote Expenditure (Ushs Billion)**

		<b>MTEF Budget Projections</b>				
		<b>2022/23 Proposed Budget</b>	<b>2023/24</b>	<b>2024/25</b>	<b>2025/26</b>	<b>2026/27</b>
<b>Recurrent</b>	Wage	1.062	0.898	0.898	0.898	0.898
	Non-Wage	0.935	0.999	0.999	0.999	0.999
<b>Devt.</b>	GoU	29.666	29.666	29.666	29.666	29.666
	Ext Fin.	0.000	0.000	0.000	0.000	0.000
<b>GoU Total</b>		<b>31.663</b>	<b>31.563</b>	<b>31.563</b>	<b>31.563</b>	<b>31.563</b>
<b>Total GoU+Ext Fin (MTEF)</b>		<b>31.663</b>	<b>31.563</b>	<b>31.563</b>	<b>31.563</b>	<b>31.563</b>
<b>Arrears</b>		8.446	0.000	0.000	0.000	0.000
<b>Total Budget</b>		<b>40.110</b>	<b>31.563</b>	<b>31.563</b>	<b>31.563</b>	<b>31.563</b>
<b>Total Vote Budget Excluding</b>		<b>31.663</b>	<b>31.563</b>	<b>31.563</b>	<b>31.563</b>	<b>31.563</b>

**VOTE: 156 Uganda Land Commission (ULC)****Table 4.2: Budget Allocation by Department for Recurrent and Development (Ushs Billion)**

<i>Billion Uganda Shillings</i>	Draft Budget Estimates FY 2022/23	
	Recurrent	Development
<b>Programme:06 NATURAL RESOURCES, ENVIRONMENT, CLIMATE CHANGE, LAND AND WATER</b>	<b>1.997</b>	<b>29.666</b>
<b>SubProgramme:02 Land Management</b>	<b>1.997</b>	<b>29.666</b>
<b>Sub SubProgramme:01 General Administration and Support Services</b>	<b>1.747</b>	<b>29.666</b>
001 Finance and Administration	1.642	29.666
003 Planning and Quality Assurance	0.105	0.000
<b>Sub SubProgramme:02 Government Land Administration</b>	<b>0.250</b>	<b>0.000</b>
001 Government Land Management	0.250	0.000
<b>Total for the Vote</b>	<b>1.997</b>	<b>29.666</b>

**VOTE: 156 Uganda Land Commission (ULC)****V. PERFORMANCE INDICATORS AND PLANNED OUTPUTS****Table 5.1: Performance Indicators**

<b>Programme: 06 NATURAL RESOURCES, ENVIRONMENT, CLIMATE CHANGE, LAND AND WATER</b>				
<b>SubProgramme: 02 Land Management</b>				
<b>Sub SubProgramme: 01 General Administration and Support Services</b>				
<b>Project: 1633 Retooling of Uganda Land Commission</b>				
<b>Budget Output: 000039 Policies, Regulations and Standards</b>				
<b>PIAP Output: Land fund Capitalized and accessed by bona fide and lawful occupants</b>				
Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2022/23
Acres of purchased land and issued to lawful and bona fide occupants('000')	Number	2019	40835.85	10500
No. of titles processed for bonafide occupants (000)	Number	2019	1295	3000
<b>Budget Output: 140035 Land Information Management</b>				
<b>PIAP Output: A Comprehensive and up to date government land inventory undertaken</b>				
Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2022/23
% of government land titled	Percentage	2019	22%	32.6%
Revenue generated through lease of government land (Bn)	Number	2019	14.04	3
<b>Budget Output: 140044 Land fund services</b>				
<b>PIAP Output: Land fund Capitalized and accessed by bona fide and lawful occupants</b>				
Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2022/23
Acres of purchased land and issued to lawful and bona fide occupants('000')	Number	2019	40835.85	10500
No. of titles processed for bonafide occupants (000)	Number	2019	1295	3000

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<b>Sub SubProgramme: 02 Government Land Administration</b>				
<b>Department: 001 Government Land Management</b>				
<b>Budget Output: 140005 Government Land Inventory</b>				
<b>PIAP Output: A Comprehensive and up to date government land inventory undertaken</b>				
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>Performance Targets</b>
				<b>2022/23</b>
% of government land titled	Percentage	2019	22%	32.6%
Revenue generated through lease of government land (Bn)	Value	2019	14.04	3

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### **VI. VOTE NARRATIVE**

#### **Vote Challenges**

Delay to enact ULC Bill 2017  
Absence of comprehensive Inventory of Government Land  
Backlog of compensation claims from Absentee Landlords who have willingly handed in their Certificates of title  
Slow pace of full operationalization of the Land fund  
Encroachment on Government Land  
Inadequate staffing levels

#### **Plans to improve Vote Performance**

Lobby for speedy enactment of the ULC Bill 2017  
Develop project proposal for establishment of comprehensive Government Inventory  
Lobby for more funds and improve NTR collection  
Work with MALGs to protect land under their use through fencing and processing certificates of title  
Lobby for wage increase to implement the current approved staff structure

### **VII. Off Budget Support**

#### **Table 7.1: Off Budget Support by Project and Department**

N / A

# VOTE: 156 Uganda Land Commission (ULC)

## VIII. VOTE CROSS CUTTING POLICY AND OTHER BUDGETARY ISSUES

Table 8.1: Cross- Cutting Policy Issues

### i) Gender and Equity

<b>OBJECTIVE</b>	To provide Gender sensitive services to all clients of Uganda Land Commission
<b>Issue of Concern</b>	Lack of Gender specific guidelines in the administrative guidelines of the Commission activities
<b>Planned Interventions</b>	Carry out comprehensive review of administrative documents of the Commission to ensure gender responsive implementation of activities.
<b>Budget Allocation (Billion)</b>	0.030
<b>Performance Indicators</b>	Reports on guidelines/documents reviewed

### ii) HIV/AIDS

<b>OBJECTIVE</b>	To create awareness among staff and stakeholders on HIV/AIDS
<b>Issue of Concern</b>	Low awareness among staff on prevalence levels of HIV/AIDS
<b>Planned Interventions</b>	Provision of communication, information and Education materials. Sensitization workshops, testing and counseling services. Care and support to affected and
<b>Budget Allocation (Billion)</b>	0.030
<b>Performance Indicators</b>	Reports on HIV/Aids activities carried and education materials used

### iii) Environment

<b>OBJECTIVE</b>	To protect all sensitive ecological systems in areas where Land fund activities are implemented
<b>Issue of Concern</b>	Encroachment on sensitive ecological systems like swamps and forests
<b>Planned Interventions</b>	Opening boundaries of sensitive ecological systems to protect them from encroachment
<b>Budget Allocation (Billion)</b>	0.050
<b>Performance Indicators</b>	Reports on sub division surveys and cadastral maps showing ecological areas.

### iv) Covid

<b>OBJECTIVE</b>	To implement SOPs guidelines on Covid'19 as communicated by the Ministry of Health
<b>Issue of Concern</b>	Spread of Covid'19 among employees and clients of the Commission
<b>Planned Interventions</b>	Periodic testing of Staff for early detection, daily use of sanitizers and temperature guns to minimize the spread, Medical support to staff that are affected and provision of face mask for staff.
<b>Budget Allocation (Billion)</b>	0.050
<b>Performance Indicators</b>	Reports indicating Staff tests carried out Staff and clients monitoring reports of temperate surveillance. Number of staff supported.

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### IX. PERSONNEL INFORMATION

**Table 9.1: Staff Establishment Analysis**

Title	Salary Scale	Number of Approved Positions	Number of filled Positions
Land Officer	U4	3	1
Principal Finance Officer	U3	1	0
Principal Land Officer	U2	2	0
Senior Assistant Secretary.	U3	1	0
Senior Economist/Planner	U3	1	0
Senior Land Officer	U3	2	1
Senior Personal Secretary	U3	2	1



**VOTE: 156 Uganda Land Commission (ULC)****Table 9.2: Staff Recruitment Plan**

Post Title	Salary Scale	No. Of Approved Posts	No. Of Filled Posts	No. Of Vacant Posts	No. Of Posts Cleared for Filling FY2022/23	Gross Salary Per Month (UGX)	Total Annual Salary (UGX)
Land Officer	U4	3	1	2	2	798,667	19,168,008
Principal Finance Officer	U3	1	0	1	1	1,291,880	15,502,560
Principal Land Officer	U2	2	0	2	2	2,400,000	57,600,000
Senior Assistant Secretary.	U3	1	0	1	1	933,461	11,201,532
Senior Economist/Planner	U3	1	0	1	1	1,046,396	12,556,752
Senior Land Officer	U3	2	1	1	1	1,661,256	19,935,072
Senior Personal Secretary	U3	2	1	1	1	902,612	10,831,344
<b>Total</b>					<b>9</b>	<b>9,034,272</b>	<b>146,795,268</b>

