

VOTE: 156

Uganda Land Commission (ULC)

V1: VOTE OVERVIEW

i) Vote Strategic Objectives

- To strengthen the ULC Legal Frame work
- To maintain or increase stock and quality of Government Land
- To strengthen management and administration of the Land fund
- To improve financial sustainability of the Commission.
- To increase brand visibility and awareness of the Commission
- To improve the Commission s efficiency and transparency in the management of Government Land

ii) Snapshot of Medium Term Budget Allocations

Table V1.1 Overview of Vote Medium Term Allocations (Ush Billion)

Billion Uganda Shillings	FY2022/23		FY2023/24	MTEF Budget Projections			
	Approved Budget	Spent by End Sep	Proposed Budget	2024/25	2025/26	2026/27	2027/28
Recurrent Wage	1.062	0.103	1.062	1.116	1.227	1.350	1.350
Non Wage	0.935	0.048	1.220	1.244	1.493	2.016	2.016
Dev. GoU	29.666	0.000	25.600	25.600	30.720	43.008	43.008
ExtFin	0.000	0.000	0.000	0.000	0.000	0.000	0.000
GoU Total	31.663	0.151	27.882	27.960	33.440	46.374	46.374
Total GoU+Ext Fin (MTEF)	31.663	0.151	27.882	27.960	33.440	46.374	46.374
A.I.A Total	0.000	0	0	0.000	0.000	0.000	0.000
Grand Total	31.663	0.151	27.882	27.960	33.440	46.374	46.374

Table V1.2: Medium Term Projections by Programme and Sub-Subprogramme

Billion Uganda Shillings	FY2022/23		2023/24	MTEF Budget Projection			
	Approved Budget	Spent by End Sep	Proposed Budget	2024/25	2025/26	2026/27	2027/28
06 NATURAL RESOURCES, ENVIRONMENT, CLIMATE CHANGE, LAND AND WATER							
01 General Administration and	31.413	0.137	27.532	27.660	33.090	45.874	45.874
02 Government Land	0.250	0.015	0.350	0.300	0.350	0.500	0.500
Total for the Programme	31.663	0.151	27.882	27.960	33.440	46.374	46.374

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Total for the Vote: 156	31.663	0.151	27.882	27.960	33.440	46.374	46.374
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V2: MEDIUM TERM BUDGET ALLOCATIONS BY DEPARTMENT AND PROJECT

Table V2.1: Medium Term Projections by Department and Project

Billion Uganda Shillings	FY2022/23		2023/24	MTEF Budget Projection			
	Approved Budget	Spent by End Sep	Proposed Budget	2024/25	2025/26	2026/27	2027/28
Programme: 06 NATURAL RESOURCES, ENVIRONMENT, CLIMATE CHANGE, LAND AND WATER							
Sub-SubProgramme: 01 General Administration and Support Services							
Recurrent							
001 Finance and Administration	1.642	0.137	1.812	1.890	2.190	2.641	2.586
003 Planning and Quality Assurance	0.105	0.000	0.120	0.125	0.130	0.150	0.180
Development							
1633 Retooling of Uganda Land Commission	29.666	0.000	25.600	25.600	30.720	43.008	43.008
Total for the Sub-SubProgramme	31.413	0.137	27.532	27.660	33.090	45.874	45.874
Sub-SubProgramme: 02 Government Land Administration							
Recurrent							
001 Government Land Management	0.250	0.015	0.350	0.300	0.350	0.500	0.500
Total for the Sub-SubProgramme	0.250	0.015	0.350	0.300	0.350	0.500	0.500
Total for the Programme	31.663	0.151	27.882	27.960	33.440	46.374	46.374
Total for the Vote: 156	31.663	0.151	27.882	27.960	33.440	46.374	46.374

V3: VOTE MEDIUM TERM PLANS

Planned Outputs for FY2023/24 and Medium Term Plans

FY2022/23	FY2023/24		
Plan	BFP Performance	Plan	MEDIUM TERM PLANS

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Programme Intervention: 060702 Capitalize the Land Fund to ensure access to land by lawful and bona fide occupants.

<p>The ULC Bill 2017 tabled in Cabinet and Parliament for consideration and approval</p> <p>Land Fund Guidelines developed</p> <p>1000 copies of Land Fund Regulations and Guidelines disseminated to lawful and bonafide occupants in Bunyoro Ankole Buganda and Toro sub regions</p> <p>3000 sub division surveys conducted for parcels of land for title processing for lawful and bonafide occupants in Buganda Bunyoro Ankole and Toro</p> <p>6000 hectares of Land acquired through compensation to absentee Land Lords for securing Lawful and bonafide occupants in Buganda Bunyoro Ankole and Toro</p> <p>8 field sensitizations or consultations meetings conducted.</p>	<p>Uganda Land Commission compensated and acquired 1602 Hectares of Land from absentee Landlords paid from Domestic arrears received.</p>	<p>The ULC Bill 2017 tabled in Cabinet and Parliament for consideration and approval</p> <p>Land Fund Guidelines developed</p> <p>1000 copies of Land Fund Regulations and Guidelines disseminated to lawful and bonafide occupants in Bunyoro Ankole Buganda and Toro sub regions</p> <p>3000 sub division surveys conducted for parcels of land for title processing for lawful and bonafide occupants in Buganda Bunyoro Ankole and Toro</p> <p>3448 hectares of Land acquired through compensation to absentee Land Lords for securing Lawful and bonafide occupants in Buganda Bunyoro Ankole and Toro</p> <p>8 field sensitizations or consultations meetings conducted.</p>	<p>Land Banking</p> <p>ULC intends to mobilize resources to undertake Land Banking</p> <p>Regularization of Land Ownership in resolving historical Land holding injustices in the Kingdom areas</p> <p>the Commission plans to undertake mass sensitization and subdivision surveys on the already acquired Land to ensure Land tenure security for the Lawful And Bonafide Occupants</p> <p>Full Operationalisation of the Land Fund</p>
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Programme Intervention: 060709 Promote tenure security including women's access to land.

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<p>Approve Government leases without discrimination against women</p> <p>To carryout Land sensitization for both Men, Female and Vulnerable persons</p> <p>To process certificates of title for both Male and female, individually and as couples or family</p> <p>To Compensate according to equity and fairness without discrimination as per the set criteria</p>	NIL	<p>Approve Government leases without discrimination against women</p> <p>To carryout Land sensitization for both Men, Female and Vulnerable persons</p> <p>To process certificates of title for both Male and female, individually and as couples or family</p> <p>To Compensate according to equity and fairness without discrimination as per the set criteria</p>	<p>Continue to approve Government leases without discrimination against women</p> <p>Continue with Land sensitization for both Men, Female and Vulnerable persons</p> <p>Continue to process certificates of title for both Male and female, individually and as couples or family</p> <p>Continue to apply equity and fairness without discrimination as per the set criteria while compensating</p>
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Programme Intervention: 06071 Undertake a comprehensive inventory of Government land.

<p>240 certificates of title processed for Ministries, Departments and Agencies.</p> <p>240 surveys conducted for processing of certificates of title for land under Ministries, Departments and Agencies</p> <p>600 Lease transactions approved and processed from across the country for both male and female lessees.</p> <p>40 land inspection exercises undertaken.</p> <p>Collect a total of UGX 5 billion of Non-Tax Revenue from premium and ground rent across the country.</p>	<p>Uganda Land Commission collected UGX 1124Million Shillings from Leasehold holders from across the country in Premium and Ground Rent</p> <p>Uganda Land Commission handled 37 Lease transactions, of which 23 were approved 10 deferred and 4 court cases</p>	<p>240 certificates of title processed for Ministries, Departments and Agencies.</p> <p>240 surveys conducted for processing of certificates of title for land under Ministries, Departments and Agencies</p> <p>600 Lease transactions approved and processed from across the country for both male and female lessees.</p> <p>40 land inspection exercises undertaken.</p> <p>Collect a total of UGX 3 billion of Non-Tax Revenue from premium and ground rent across the country.</p>	<p>Computerization of Government Land Records- the Commission through coordination with other MDAs intends to identify, survey title government land and update government land records.</p> <p>Government Land Inventory (Survey and Title) - identify all government unsurveyed and surveyed Land. Survey and title, update the computerized Government Land Inventory in the Medium term</p>
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Programme Intervention: 060710 Strengthen the capacity of land management institutions in executing their mandate geared towards securing land rights.

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Staff Training or capacity building activities conducted in areas of procurement Budgeting Land management, use of ICT 4 New Motor vehicles procured. Office equipment, furniture and computers procured 10 staff recruited as per the new approved structure	NIL	Staff Training or capacity building activities conducted in areas of procurement Budgeting Land management, use of ICT 1 New Staff and commissioners Van Motor vehicles procured. Office equipment, furniture and computers procured 10 staff recruited as per the new approved structure	Continue retooling activities to continuously improve efficiency of delivery of services Internal policies and procedures for managing leases and compensation reviewed and improved upon Continue to recruit staff to fill up the vacant positions in the new structure
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V4: Highlights of Vote Projected Performance

Table V4.1: Budget Outputs and Indicators

Programme:	06 NATURAL RESOURCES, ENVIRONMENT, CLIMATE CHANGE, LAND AND WATER					
Sub SubProgramme:	01 General Administration and Support Services					
Department:	001 Finance and Administration					
Budget Output:	000001 Audit and Risk Management					
PIAP Output:	Internal Audit Strengthened					
Programme Intervention:	060710 Strengthen the capacity of land management institutions in executing their mandate geared towards securing land rights.					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2022/23		FY2023/24
				Target	Q1 Performance	Proposed
No. of audit reports produced	Number	2019	25			05
Budget Output:	000004 Finance and Accounting					
PIAP Output:	Finance and Administration Managed					
Programme Intervention:	060710 Strengthen the capacity of land management institutions in executing their mandate geared towards securing land rights.					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2022/23		FY2023/24
				Target	Q1 Performance	Proposed
No. of financial reports prepared and submitted	Number	2019	25	5	01	05
Budget Output:	000005 Human Resource Management					

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Sub SubProgramme:	01 General Administration and Support Services					
PIAP Output:	Human Resources Management services provided					
Programme Intervention:	060710 Strengthen the capacity of land management institutions in executing their mandate geared towards securing land rights.					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2022/23		FY2023/24
				Target	Q1 Performance	Proposed
No. of staff paid salaries	Number	2019	35	37	37	44
Budget Output:	000007 Procurement and disposal services					
PIAP Output:	Procurement and disposal services provided					
Programme Intervention:	060710 Strengthen the capacity of land management institutions in executing their mandate geared towards securing land rights.					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2022/23		FY2023/24
				Target	Q1 Performance	Proposed
No. of contracts committee meetings conducted	Number	2019	40	4	0	08
Budget Output:	000008 Records Management					
PIAP Output:	Tenure security for all stakeholders including women enhanced					
Programme Intervention:	060709 Promote tenure security including women's access to land.					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2022/23		FY2023/24
				Target	Q1 Performance	Proposed
Non. Tax revenue generated	Number	2019	14.04	5	1.124	03
Department:	003 Planning and Quality Assurance					
Budget Output:	000006 Planning and Budgeting services					
PIAP Output:	Tenure security for all stakeholders including women enhanced					
Programme Intervention:	060709 Promote tenure security including women's access to land.					

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Sub SubProgramme:	01 General Administration and Support Services					
PIAP Output:	Tenure security for all stakeholders including women enhanced					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2022/23		FY2023/24
				Target	Q1 Performance	Proposed
Non. Tax revenue generated	Number	2019	14.04	5	1.124	03
Project:	1633 Retooling of Uganda Land Commission					
Budget Output:	000003 Facilities and Equipment Management					
PIAP Output:	Capacity of Land Management Institutions (state and non-state actors) strengthened					
Programme Intervention:	060710 Strengthen the capacity of land management institutions in executing their mandate geared towards securing land rights.					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2022/23		FY2023/24
				Target	Q1 Performance	Proposed
DLBs and ALCs trained in land management	Text	2019				Number of staff trained
Budget Output:	000010 Leadership and Management					
PIAP Output:	Tenure security for all stakeholders including women enhanced					
Programme Intervention:	060709 Promote tenure security including women's access to land.					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2022/23		FY2023/24
				Target	Q1 Performance	Proposed
Non. Tax revenue generated	Number	2019	14	5	1.124	3
Budget Output:	000013 HIV/AIDS Mainstreaming					
PIAP Output:	Tenure security for all stakeholders including women enhanced					
Programme Intervention:	060709 Promote tenure security including women's access to land.					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2022/23		FY2023/24
				Target	Q1 Performance	Proposed
Non. Tax revenue generated	Number	2019	14	5	1.124	3
Budget Output:	000039 Policies, Regulations and Standards					

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Sub SubProgramme:	01 General Administration and Support Services					
PIAP Output:	Land fund Capitalized and accessed by bona fide and lawful occupants					
Programme Intervention:	060702 Capitalize the Land Fund to ensure access to land by lawful and bona fide occupants.					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2022/23		FY2023/24
				Target	Q1 Performance	Proposed
Acres of purchased land and issued to lawful and bona fide occupants('000')	Number	2019	40835.85	10500	0	8620
Acres of purchased land and issued to lawful and bona fide occupants('000')	Number	2019	40835.85	1700	0	8620
Hectares of land purchased	Number	2019	40835.85	4200	1602	3448
No. of parcels of land sub divided and surveyed	Number	2019	1295	3000	0	3000
No. of sensitization programs conducted	Number	2019	30	4	0	08
No. of titles processed for bonafide occupants (000)	Number	2019	1295	3000	0	3000
Budget Output:	140035 Land Information Management					
PIAP Output:	A Comprehensive and up to date government land inventory undertaken					
Programme Intervention:	06071 Undertake a comprehensive inventory of Government land.					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2022/23		FY2023/24
				Target	Q1 Performance	Proposed
% of government land titled	Percentage	2019	22%	32.6%	0	38.4%
No. of court cases managed	Number	2019	100	20	4	20
No. of inspection reports produced	Number	2019	50	6	0	10
No. of lease transactions processed	Number	2019	3000	240	33	240
Revenue generated through lease of government landn (Bn)	Number	2019	14.04	3	1.124	3
Budget Output:	140044 Land fund services					
PIAP Output:	Land fund Capitalized and accessed by bona fide and lawful occupants					
Programme Intervention:	060702 Capitalize the Land Fund to ensure access to land by lawful and bona fide occupants.					

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Sub SubProgramme:		01 General Administration and Support Services				
PIAP Output:		Land fund Capitalized and accessed by bona fide and lawful occupants				
Indicator Name	Indicator Measure	Base Year	Base Level	FY2022/23		FY2023/24
				Target	Q1 Performance	Proposed
Acres of purchased land and issued to lawful and bona fide occupants('000')	Number	2019	40835.85	10500	0	8620
Acres of purchased land and issued to lawful and bona fide occupants('000')	Number	2019	40835.85			8620
Hectares of land purchased	Number	2019	16334.34			3448
No. of sensitization programs conducted	Number	2019	30			08
No. of titles processed for bonafide occupants (000)	Number	2019	1295	3000	1602	3000
Sub SubProgramme:		02 Government Land Administration				
Department:		001 Government Land Management				
Budget Output:		140005 Government Land Inventory				
PIAP Output:		A Comprehensive and up to date government land inventory undertaken				
Programme Intervention:		06071 Undertake a comprehensive inventory of Government land.				
Indicator Name	Indicator Measure	Base Year	Base Level	FY2022/23		FY2023/24
				Target	Q1 Performance	Proposed
% of government land titled	Percentage	2019	22%	32.6%	0	38.4%
No. of court cases managed	Number	2019		20	4	20
No. of inspection reports produced	Number	2019		6	0	06
No. of lease transactions processed	Number	2019		240	33	400
Revenue generated through lease of government landn (Bn)	Number	2019	14.04Bn	3	1.124	03
Budget Output:		140006 Leasing of Government land				
PIAP Output:		Tenure security for all stakeholders including women enhanced				
Programme Intervention:		060709 Promote tenure security including women’s access to land.				

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Sub SubProgramme:	02 Government Land Administration					
PIAP Output:	Tenure security for all stakeholders including women enhanced					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2022/23		FY2023/24
				Target	Q1 Performance	Proposed
Non. Tax revenue generated	Number	2019	14.04Bn	5	1.124	03

V5: VOTE CROSS CUTTING ISSUES

i) Gender and Equity

OBJECTIVE	To provide Gender sensitive services to all clients of Uganda Land Commission
Issue of Concern	Lack of Gender specific guidelines in the administrative guidelines of the Commission activities
Planned Interventions	Carry out comprehensive review of administrative documents of the Commission to ensure gender responsive implementation of activities.
Budget Allocation (Billion)	0.03
Performance Indicators	Reports on guidelines/documents reviewed

ii) HIV/AIDS

OBJECTIVE	To create awareness among staff and stakeholders on HIV/AIDS
Issue of Concern	Low awareness among staff on prevalence levels of HIV/AIDS
Planned Interventions	Provision of communication, information and Education materials. Sensitization workshops, testing and counseling services. Care and support to affected and effected persons
Budget Allocation (Billion)	0.03
Performance Indicators	Reports on HIV/Aids activities carried and education materials used

iii) Environment

OBJECTIVE	To protect all sensitive ecological systems in areas where Land fund activities are implemented
Issue of Concern	Encroachment on sensitive ecological systems like swamps and forests
Planned Interventions	Opening boundaries of sensitive ecological systems to protect them from encroachment
Budget Allocation (Billion)	0.05
Performance Indicators	Reports on sub division surveys and cadastral maps showing ecological areas.

iv) Covid

OBJECTIVE	To implement SOPs guidelines on Covid'19 as communicated by the Ministry of Health
Issue of Concern	Spread of Covid'19 among employees and clients of the Commission

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Planned Interventions	Periodic testing of Staff for early detection, daily use of sanitizers and temperature guns to minimize the spread, Medical support to staff that are affected and provision of face mask for staff.
Budget Allocation (Billion)	0.05
Performance Indicators	Reports indicating Staff tests carried out Staff and clients monitoring reports of temperate surveillance. Number of staff supported.