

# VOTE: 312 Uganda Management Institute

## V1: VOTE OVERVIEW

### i) Vote Strategic Objectives

SO 1: Promote impactful research innovation education training and consultancy in management.

SO 2: Enhance the Institutes visibility

SO 3: Strengthen institutional capacity for sustainability

### ii) Snapshot of Medium Term Budget Allocations

**Table V1.1 Overview of Vote Medium Term Allocations (Ush Billion)**

<i>Billion Uganda Shillings</i>	FY2025/26		FY2026/27	MTEF Budget Projections			
	Approved Budget	Spent by End Sep	Proposed Budget	2027/28	2028/29	2029/30	2030/31
Recurrent Wage	22.628	4.207	22.628	23.759	24.947	26.194	27.504
Non Wage	21.383	4.808	21.383	24.590	29.508	35.409	42.491
Devt. GoU	0.000	0.000	0.000	0.000	0.000	0.000	0.000
ExtFin	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>GoU Total</b>	<b>44.010</b>	<b>9.014</b>	<b>44.010</b>	<b>48.349</b>	<b>54.455</b>	<b>61.604</b>	<b>69.995</b>
<b>Total GoU+Ext Fin (MTEF)</b>	<b>44.010</b>	<b>9.014</b>	<b>44.010</b>	<b>48.349</b>	<b>54.455</b>	<b>61.604</b>	<b>69.995</b>
<i>A.I.A Total</i>	0.000	0	0	0.000	0.000	0.000	0.000
<b>Grand Total</b>	<b>44.010</b>	<b>9.014</b>	<b>44.010</b>	<b>48.349</b>	<b>54.455</b>	<b>61.604</b>	<b>69.995</b>

**Table V1.2: Medium Term Projections by Programme and Vote Function**

<i>Billion Uganda Shillings</i>	FY2025/26		2026/27	MTEF Budget Projections			
	Approved Budget	Spent by End Sep	Proposed Budget	2027/28	2028/29	2029/30	2030/31
<b>12 Human Capital Development</b>							
01 Delivery of Tertiary Education	3.429	1.192	3.429	4.257	4.367	5.624	5.389
02 General Administration and support services	40.582	7.822	40.582	44.092	50.087	55.980	64.606
<b>Total for the Programme</b>	<b>44.010</b>	<b>9.014</b>	<b>44.010</b>	<b>48.349</b>	<b>54.455</b>	<b>61.604</b>	<b>69.995</b>
<b>Total for the Vote: 312</b>	<b>44.010</b>	<b>9.014</b>	<b>44.010</b>	<b>48.349</b>	<b>54.455</b>	<b>61.604</b>	<b>69.995</b>

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### V2: MEDIUM TERM BUDGET ALLOCATIONS BY DEPARTMENT AND PROJECT

Table V2.1: Medium Term Projections by Department and Project

<i>Billion Uganda Shillings</i>	FY2025/26		2026/27	MTEF Budget Projection			
	Approved Budget	Spent by End Sep	Proposed Budget	2027/28	2028/29	2029/30	2030/31
<b>Programme: 12 Human Capital Development</b>							
<b>Vote Function: 01 Delivery of Tertiary Education</b>							
<i>Recurrent</i>							
001 Research and Innovation Centre	1.005	0.420	1.005	1.005	0.000	0.000	0.000
002 School of Business & Management	1.027	0.327	1.027	1.027	4.367	5.624	5.389
003 School of Civil Service, Policy and Governance	0.364	0.109	0.364	0.364	0.000	0.000	0.000
004 School of Distance Learning & Information Technology	0.393	0.074	0.393	1.033	0.000	0.000	0.000
005 School of Management Science	0.640	0.261	0.640	0.828	0.000	0.000	0.000
<b>Total for the Vote Function 01</b>	<b>3.429</b>	<b>1.192</b>	<b>3.429</b>	<b>4.257</b>	<b>4.367</b>	<b>5.624</b>	<b>5.389</b>
<b>Vote Function: 02 General Administration and support services</b>							
<i>Recurrent</i>							
001 Central Administration	1.957	0.310	1.757	0.000	0.000	0.000	0.000
002 Corporate Office	0.856	0.180	0.856	0.000	0.000	0.000	0.000
003 DPSA and Satellite Offices	0.807	0.124	0.807	0.000	0.000	0.000	0.000
005 Finance	0.226	0.054	0.226	0.000	0.000	0.000	0.000
006 Guild Services	0.088	0.010	0.088	0.000	0.000	0.000	0.000
007 Human Resource	32.292	6.610	32.492	44.092	50.087	55.980	64.606
008 Institute Hospital/Clinic	0.027	0.002	0.027	0.000	0.000	0.000	0.000
009 Institute Registrar	0.919	0.097	0.919	0.000	0.000	0.000	0.000
010 Internal Audit	0.116	0.042	0.116	0.000	0.000	0.000	0.000
011 Library and Documentation	0.229	0.000	0.229	0.000	0.000	0.000	0.000
012 Planning M&E	0.252	0.039	0.252	0.000	0.000	0.000	0.000
013 Procurement & Disposal Unit	0.148	0.028	0.148	0.000	0.000	0.000	0.000

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<i>Recurrent</i>							
014 Projects & Consultancies	0.281	0.012	0.281	0.000	0.000	0.000	0.000
015 Estates and Works	1.487	0.238	1.487	0.000	0.000	0.000	0.000
016 Information and Communication Teachnology Department	0.896	0.077	0.896	0.000	0.000	0.000	0.000
<i>Development</i>							
1990 Institutional Development of Uganda Management Institute	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total for the Vote Function 02</b>	<b>40.582</b>	<b>7.822</b>	<b>40.582</b>	<b>44.092</b>	<b>50.087</b>	<b>55.980</b>	<b>64.606</b>
<b>Total for the Programme 12</b>	<b>44.010</b>	<b>9.014</b>	<b>44.010</b>	<b>48.349</b>	<b>54.455</b>	<b>61.604</b>	<b>69.995</b>
<b>Total for the Vote: 312</b>	<b>44.010</b>	<b>9.014</b>	<b>44.010</b>	<b>48.349</b>	<b>54.455</b>	<b>61.604</b>	<b>69.995</b>

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## V3: VOTE MEDIUM TERM PLANS

### Planned Outputs for FY2026/27 and Medium Term Plans

FY2026/27	
Plan	MEDIUM TERM PLANS
<b>Programme Intervention: 121315 Implement ICT integrated teaching, learning and decision making</b>	
Implement 100% Electronic Document Management System (EDRMS), Automate 100% of the UMI programmes and procedures, Set up a data management information system, Renew of softwares (RENU), Turntin and equipping of labarotories with 140 computers at all UMI branches	Implement 100% Electronic Document Management System (EDRMS), Automate 100% of the UMI programmes and procedures, Set up a data management information system, Renew of softwares (RENU), Turntin and equipping of labarotories with 140 computers at all UMI branches
<b>Programme Intervention: 122212 Equip TVET trainees and higher education graduates with 21st century knowledge and skills</b>	
Conduct 100% teaching and training at all UMI branches (Mbale, Mbarara, Gulu and Kampala), Operationalise 100% the Management Business Incubation Centre (MBIC), Implement 100% the Research Ethics Committee (REC) guidelines, Hold 4 Public Policy dialogues, Hold an International conference, Admit and register 4,000 participants of all categories on UMI programmes, Implement the marketing and branding strategy, Conduct a graduate tracer study to ascertain relevance of UMI programmes, Recruit 8 New Staff, Pay monthly salaries for Staff at all brnaches, Implement 100% the medical insurance scheme for all staff, commence construction of a classroom/office block at Mbale branch and Implement 100% the procurement plan for the Institute.	Conduct 100% teaching and training at all UMI branches (Mbale, Mbarara, Gulu and Kampala), Operationalise 100% the Management Business Incubation Centre (MBIC), Implement 100% the Research Ethics Committee (REC) guidelines, Hold 2 Public Policy dialogues, Hold an International conference, Admit and register 2,000 participants of all categories on UMI programmes, Implement the marketing and branding strategy, Conduct a graduate tracer study to ascertain relevance of UMI programmes, Review of UMI curriculum and programmes to meet market demands, offer 10 consultancies and 38prospectus short courses , Recruit 8 New Staff, Pay monthly salaries for Staff at all brnaches, Implement 100% the medical insurance scheme for all staff, commence construction of a classroom/office block at Mbale branch and Implement 100% the procurement plan for the Institute.

## V4: Highlights of Vote Projected Performance

**Table V4.1: Key Service Areas and Indicators**

<b>Programme:</b>	12 Human Capital Development			
<b>Vote Function:</b>	01 Delivery of Tertiary Education			
<b>Department:</b>	001 Research and Innovation Centre			
<b>Key Service Area:</b>	320036 Research, Innovation and Technology Transfer			
<b>PIAP Output:</b>	Employer-led TVET and Higher Education skilling and training enhanced.			
<b>Programme Intervention:</b>	122214 Promote industry-driven and Employer led TVET and Higher Education skilling and training			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
An apprenticeship and job placement policy and programme developed and implemented	Number	2023/24	0	1
Number of innovation hubs established	Number	2023/24	5	1
<b>Department:</b>	002 School of Business & Management			
<b>Key Service Area:</b>	320043 Teaching and Training			

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<b>Vote Function:</b>	01 Delivery of Tertiary Education			
<b>PIAP Output:</b>	Employer-led TVET and Higher Education skilling and training enhanced.			
<b>Programme Intervention:</b>	122214 Promote industry-driven and Employer led TVET and Higher Education skilling and training			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
An apprenticeship and job placement policy and programme developed and implemented	Number	2023/24	0	1
Number of innovation hubs established	Number	2023/24	5	1
<b>Department:</b>	003 School of Civil Service, Policy and Governance			
<b>Key Service Area:</b>	320043 Teaching and Training			
<b>PIAP Output:</b>	Employer-led TVET and Higher Education skilling and training enhanced.			
<b>Programme Intervention:</b>	122214 Promote industry-driven and Employer led TVET and Higher Education skilling and training			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
An apprenticeship and job placement policy and programme developed and implemented	Number	2023/24	0	1
Number of innovation hubs established	Number	2023/24	5	1
<b>Department:</b>	004 School of Distance Learning & Information Technology			
<b>Key Service Area:</b>	320043 Teaching and Training			
<b>PIAP Output:</b>	Dual training system for TVET implemented			
<b>Programme Intervention:</b>	122216 Support vocational training institutions (schools, institutes and colleges) and industrialists/employers to deliver a dual training system for TVET			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
Number of MoUs signed between employers providing work based training and training institutions	Number	2023/24	0	4
<b>Department:</b>	005 School of Management Science			
<b>Key Service Area:</b>	320043 Teaching and Training			
<b>PIAP Output:</b>	Dual training system for TVET implemented			
<b>Programme Intervention:</b>	122216 Support vocational training institutions (schools, institutes and colleges) and industrialists/employers to deliver a dual training system for TVET			

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<b>Vote Function:</b>	01 Delivery of Tertiary Education			
<b>PIAP Output:</b>	Dual training system for TVET implemented			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
Number of MoUs signed between employers providing work based training and training institutions	Number	2023/24	0	4
<b>Vote Function:</b>	02 General Administration and support services			
<b>Department:</b>	001 Central Administration			
<b>Key Service Area:</b>	000014 Administrative and Support Services			
<b>PIAP Output:</b>	Physical infrastructure, human resources and quality assurance improved for for Higher Education and TVET Institutions			
<b>Programme Intervention:</b>	1222110 Provide the required physical infrastructure and equip, instruction materials, human resources and quality assurance mechanism for Higher Education and TVET Institutions including Special Needs Education (SNE)			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
Dedicated national research and innovation financing mechanism for higher education established	Number	2023/24	2	1
<b>Department:</b>	002 Corporate Office			
<b>Key Service Area:</b>	000014 Administrative and Support Services			
<b>PIAP Output:</b>	Physical infrastructure, human resources and quality assurance improved for for Higher Education and TVET Institutions			
<b>Programme Intervention:</b>	1222110 Provide the required physical infrastructure and equip, instruction materials, human resources and quality assurance mechanism for Higher Education and TVET Institutions including Special Needs Education (SNE)			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
Dedicated national research and innovation financing mechanism for higher education established	Number	2023/24	2	1
<b>Department:</b>	003 DPISA and Satellite Offices			
<b>Key Service Area:</b>	000014 Administrative and Support Services			
<b>PIAP Output:</b>	Employer-led TVET and Higher Education skilling and training enhanced.			
<b>Programme Intervention:</b>	122214 Promote industry-driven and Employer led TVET and Higher Education skilling and training			

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<b>Vote Function:</b>	02 General Administration and support services			
<b>PIAP Output:</b>	Employer-led TVET and Higher Education skilling and training enhanced.			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
An apprenticeship and job placement policy and programme developed and implemented	Number	2023/24	0	1
TVET Act operationalised	Number	2023/24		1
<b>Department:</b>	005 Finance			
<b>Key Service Area:</b>	000014 Administrative and Support Services			
<b>PIAP Output:</b>	Physical infrastructure, human resources and quality assurance improved for for Higher Education and TVET Institutions			
<b>Programme Intervention:</b>	1222110 Provide the required physical infrastructure and equip, instruction materials, human resources and quality assurance mechanism for Higher Education and TVET Institutions including Special Needs Education (SNE)			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
Dedicated national research and innovation financing mechanism for higher education established	Number	2023/24	2	1
Number of TVET Institutions constructed and Equiped	Number	2023/24	9	
<b>Department:</b>	006 Guild Services			
<b>Key Service Area:</b>	000014 Administrative and Support Services			
<b>PIAP Output:</b>	Physical infrastructure, human resources and quality assurance improved for for Higher Education and TVET Institutions			
<b>Programme Intervention:</b>	1222110 Provide the required physical infrastructure and equip, instruction materials, human resources and quality assurance mechanism for Higher Education and TVET Institutions including Special Needs Education (SNE)			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
Dedicated national research and innovation financing mechanism for higher education established	Number	2023/24	2	1
<b>Department:</b>	007 Human Resource			
<b>Key Service Area:</b>	000013 HIV/AIDS Mainstreaming			
<b>PIAP Output:</b>	Improved inclusivity in teaching and learning environments			
<b>Programme Intervention:</b>	121313 Improve the inclusivity in teaching and learning environments			

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<b>Vote Function:</b>	02 General Administration and support services			
<b>PIAP Output:</b>	Improved inclusivity in teaching and learning environments			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
Number of books procured for learners and teachers for non-formal	Number	2023/24		250
<b>Key Service Area:</b>	000014 Administrative and Support Services			
<b>PIAP Output:</b>	Increased Adoption of ICT in Teaching, Learning and decision making through the Digital Agenda Strategy			
<b>Programme Intervention:</b>	121315 Implement ICT integrated teaching, learning and decision making			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
Number of in-service teachers trained in ICT to support pedagogy	Number	2023/24		20
<b>PIAP Output:</b>	Physical infrastructure, human resources and quality assurance improved for for Higher Education and TVET Institutions			
<b>Programme Intervention:</b>	1222110 Provide the required physical infrastructure and equip, instruction materials, human resources and quality assurance mechanism for Higher Education and TVET Institutions including Special Needs Education (SNE)			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
Dedicated national research and innovation financing mechanism for higher education established	Number	2023/24	2	1
<b>Department:</b>	008 Institute Hospital/Clinic			
<b>Key Service Area:</b>	000014 Administrative and Support Services			
<b>PIAP Output:</b>	Client charter and ethical code of conduct adhered to by health workers			
<b>Programme Intervention:</b>	123121 Improve the functionality of the health system to deliver quality and affordable preventive, promotive, curative and palliative healthcare services.			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
Performance Management system in use at all levels	Percentage	2023/24	NA	100%
<b>Department:</b>	009 Institute Registrar			
<b>Key Service Area:</b>	320001 Academic Affairs			
<b>PIAP Output:</b>	Employer-led TVET and Higher Education skilling and training enhanced.			
<b>Programme Intervention:</b>	122214 Promote industry-driven and Employer led TVET and Higher Education skilling and training			

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<b>Vote Function:</b>	02 General Administration and support services			
<b>PIAP Output:</b>	Employer-led TVET and Higher Education skilling and training enhanced.			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
Number of innovation hubs established	Number	2023/24	5	1
TVET Act operationalised	Number	2023/24		1
<b>Department:</b>	010 Internal Audit			
<b>Key Service Area:</b>	000014 Administrative and Support Services			
<b>PIAP Output:</b>	Physical infrastructure, human resources and quality assurance improved for for Higher Education and TVET Institutions			
<b>Programme Intervention:</b>	1222110 Provide the required physical infrastructure and equip, instruction materials, human resources and quality assurance mechanism for Higher Education and TVET Institutions including Special Needs Education (SNE)			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
Dedicated national research and innovation financing mechanism for higher education established	Number	2023/24	2	1
<b>Department:</b>	011 Library and Documentation			
<b>Key Service Area:</b>	000014 Administrative and Support Services			
<b>PIAP Output:</b>	Increased Adoption of ICT in Teaching, Learning and decision making through the Digital Agenda Strategy			
<b>Programme Intervention:</b>	121315 Implement ICT integrated teaching, learning and decision making			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
Number of in-service teachers trained in ICT to support pedagogy	Number	2023/24		20
<b>Department:</b>	012 Planning M&E			
<b>Key Service Area:</b>	000014 Administrative and Support Services			
<b>PIAP Output:</b>	Physical infrastructure, human resources and quality assurance improved for for Higher Education and TVET Institutions			
<b>Programme Intervention:</b>	1222110 Provide the required physical infrastructure and equip, instruction materials, human resources and quality assurance mechanism for Higher Education and TVET Institutions including Special Needs Education (SNE)			

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<b>Vote Function:</b>	02 General Administration and support services			
<b>PIAP Output:</b>	Physical infrastructure, human resources and quality assurance improved for for Higher Education and TVET Institutions			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
Dedicated national research and innovation financing mechanism for higher education established	Number	2023/24	2	1
<b>Key Service Area:</b>	000089 Climate Change Mitigation			
<b>PIAP Output:</b>	Improved inclusivity in teaching and learning environments			
<b>Programme Intervention:</b>	121313 Improve the inclusivity in teaching and learning environments			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
Number of books procured for learners and teachers for non-formal	Number	2023/24		250
<b>Department:</b>	013 Procurement & Disposal Unit			
<b>Key Service Area:</b>	000014 Administrative and Support Services			
<b>PIAP Output:</b>	Physical infrastructure, human resources and quality assurance improved for for Higher Education and TVET Institutions			
<b>Programme Intervention:</b>	1222110 Provide the required physical infrastructure and equip, instruction materials, human resources and quality assurance mechanism for Higher Education and TVET Institutions including Special Needs Education (SNE)			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
Dedicated national research and innovation financing mechanism for higher education established	Number	2023/24	2	1
<b>Department:</b>	014 Projects & Consultancies			
<b>Key Service Area:</b>	000002 Construction Management			
<b>PIAP Output:</b>	Physical infrastructure, human resources and quality assurance improved for for Higher Education and TVET Institutions			
<b>Programme Intervention:</b>	1222110 Provide the required physical infrastructure and equip, instruction materials, human resources and quality assurance mechanism for Higher Education and TVET Institutions including Special Needs Education (SNE)			

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<b>Vote Function:</b>	02 General Administration and support services			
<b>PIAP Output:</b>	Physical infrastructure, human resources and quality assurance improved for for Higher Education and TVET Institutions			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
Dedicated national research and innovation financing mechanism for higher education established	Number	2023/24	2	1
<b>Department:</b>	015 Estates and Works			
<b>Key Service Area:</b>	000002 Construction Management			
<b>PIAP Output:</b>	Physical infrastructure, human resources and quality assurance improved for for Higher Education and TVET Institutions			
<b>Programme Intervention:</b>	1222110 Provide the required physical infrastructure and equip, instruction materials, human resources and quality assurance mechanism for Higher Education and TVET Institutions including Special Needs Education (SNE)			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
Dedicated national research and innovation financing mechanism for higher education established	Number	2023/24	2	1
<b>Department:</b>	016 Information and Communication Technology Department			
<b>Key Service Area:</b>	000019 ICT Services			
<b>PIAP Output:</b>	Increased Adoption of ICT in Teaching, Learning and decision making through the Digital Agenda Strategy			
<b>Programme Intervention:</b>	121315 Implement ICT integrated teaching, learning and decision making			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
Number of tertiary institutions that have fully digitalized services	Number	2023/24	38	1

### V5: NTR Projections(Uganda Shillings Billions)

Revenue Code	Revenue Name	FY2025/26	Projection FY2026/27
142202	Other fees e.g. street parking fees	0.000	28.383
142212	Educational/Instruction related levies	25.670	0.000
<b>Total</b>		<b>25.670</b>	<b>28.383</b>

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