

# VOTE: 162 Uganda Microfinance Regulatory Authority

**Table V1: Summary of Vote Estimates by Programme and Sub-SubProgramme**

<i>Thousand Uganda Shillings</i>	2022/23 Draft Estimates		
	GoU	External Fin.	Total
<b>Programme: 07 PRIVATE SECTOR DEVELOPMENT</b>			
01 General Administration and Support Services	7,543,261	0	7,543,261
02 Supervision and Regulation	3,746,874	0	3,746,874
<b>Total for Programme</b>	<b>11,290,135</b>	<b>0</b>	<b>11,290,135</b>
<i>Total Excluding Arrears</i>	<b>11,290,135</b>	<b>0</b>	<b>11,290,135</b>
<b>Grand Total Vote 162</b>	<b>11,290,135</b>	<b>0</b>	<b>11,290,135</b>
<i>Total Excluding Arrears</i>	<b>11,290,135</b>	<b>0</b>	<b>11,290,135</b>

# VOTE: 162 Uganda Microfinance Regulatory Authority

Table V2: Summary of Vote Estimates by Sub-SubProgramme, Department and Project

<i>Thousand Uganda Shillings</i>	2022/23 Draft Estimates		
<b>Programme 07 PRIVATE SECTOR DEVELOPMENT</b>			
<b>SubProgramme 01 Enabling Environment</b>			
<b>Sub SubProgramme 01 General Administration and Support Services</b>			
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 Finance and Administration	886,800	6,656,461	7,543,261
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>886,800</b>	<b>6,656,461</b>	<b>7,543,261</b>
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
<b>Total for Sub Sub Programme 01</b>	<b>886,800</b>	<b>6,656,461</b>	<b>7,543,261</b>
<b>Sub SubProgramme 02 Supervision and Regulation</b>			
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 Supervision	1,284,000	2,462,874	3,746,874
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>1,284,000</b>	<b>2,462,874</b>	<b>3,746,874</b>
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
<b>Total for Sub Sub Programme 02</b>	<b>1,284,000</b>	<b>2,462,874</b>	<b>3,746,874</b>
<i>Total Excluding Arrears</i>	<b>2,170,800</b>	<b>9,119,335</b>	<b>11,290,135</b>
<b>Grand Total Vote 162</b>	<b>2,170,800</b>	<b>9,119,335</b>	<b>11,290,135</b>
<i>Total Excluding Arrears</i>	<b>2,170,800</b>	<b>9,119,335</b>	<b>11,290,135</b>

# **VOTE: 162** Uganda Microfinance Regulatory Authority

---

**Table V3: Summary of Project allocations by Department**

N / A

## VOTE: 162 Uganda Microfinance Regulatory Authority

**Table V4: Summary Vote Estimates by Economic Classification**

<i>Thousand Uganda Shillings</i>	2022/23 Draft Estimates		
	GoU	External Fin.	Total
211 Wages and Salaries	3,179,900	0	3,179,900
212 Social Contributions	379,575	0	379,575
221 General Use of goods and services	3,838,298	0	3,838,298
222 Communications	192,092	0	192,092
223 Utility and Property Expenses	886,196	0	886,196
225 Professional Services	431,775	0	431,775
227 Travel and Transport	2,174,299	0	2,174,299
228 Maintenance	198,000	0	198,000
273 Employment-related social benefits	10,000	0	10,000
<b>Grand Total Vote 162</b>	<b>11,290,135</b>	<b>0</b>	<b>11,290,135</b>
<i>Total Excluding Arrears</i>	<b>11,290,135</b>	<b>0</b>	<b>11,290,135</b>

# VOTE: 162 Uganda Microfinance Regulatory Authority

**Table V5: Summary Vote Estimates by Item**

<i>Thousand Uganda Shillings</i>	2022/23 Draft Estimates		
	GoU	External Fin.	Total
211102 Contract Staff Salaries	2,170,800	0	2,170,800
211104 Employee Gratuity	542,700	0	542,700
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	50,000	0	50,000
211107 Boards, Committees and Council Allowances	416,400	0	416,400
212101 Social Security Contributions	271,350	0	271,350
212102 Medical expenses (Employees)	108,225	0	108,225
221001 Advertising and Public Relations	874,000	0	874,000
221003 Staff Training	350,000	0	350,000
221007 Books, Periodicals & Newspapers	10,480	0	10,480
221008 Information and Communication Technology Supplies.	2,100,650	0	2,100,650
221009 Welfare and Entertainment	128,000	0	128,000
221011 Printing, Stationery, Photocopying and Binding	244,000	0	244,000
221012 Small Office Equipment	55,730	0	55,730
221016 Systems Recurrent costs	50,000	0	50,000
221017 Membership dues and Subscription fees.	25,438	0	25,438
222001 Information and Communication Technology Services.	189,092	0	189,092
222002 Postage and Courier	3,000	0	3,000
223001 Property Management Expenses	56,640	0	56,640
223003 Rent-Produced Assets-to private entities	742,412	0	742,412
223004 Guard and Security services	57,144	0	57,144
223005 Electricity	30,000	0	30,000
225101 Consultancy Services	431,775	0	431,775
227001 Travel inland	1,625,699	0	1,625,699
227004 Fuel, Lubricants and Oils	548,600	0	548,600
228002 Maintenance-Transport Equipment	128,000	0	128,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	70,000	0	70,000
273102 Incapacity, death benefits and funeral expenses	10,000	0	10,000
<b>Grand Total Vote 162</b>	<b>11,290,135</b>	<b>0</b>	<b>11,290,135</b>
<b>Total Excluding Arrears</b>	<b>11,290,135</b>	<b>0</b>	<b>11,290,135</b>

# VOTE: 162 Uganda Microfinance Regulatory Authority

Table V6: Detailed Estimates by Sub-SubProgramme, Department, Project, Output and Item

<i>Thousands Uganda Shillings</i>	2022/23 Draft Estimates		
<b>Programme 07 PRIVATE SECTOR DEVELOPMENT</b>			
<b>SubProgramme 01 Enabling Environment</b>			
<b>Sub-SubProgramme 01 General Administration and Support Services</b>			
<b>Recurrent Budget Estimates</b>			
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 001 Finance and Administration			
<b>Budget Output 000001 Audit and Risk Management</b>			
227001 Travel inland	0	8,000	8,000
<b>Total Cost of Budget Output 000001</b>	<b>0</b>	<b>8,000</b>	<b>8,000</b>
<b>Budget Output 000005 Human Resource Management</b>			
211102 Contract Staff Salaries	886,800	0	886,800
211104 Employee Gratuity	0	221,700	221,700
212101 Social Security Contributions	0	110,850	110,850
212102 Medical expenses (Employees)	0	108,225	108,225
221003 Staff Training	0	350,000	350,000
<b>Total Cost of Budget Output 000005</b>	<b>886,800</b>	<b>790,775</b>	<b>1,677,575</b>
<b>Budget Output 000006 Planning and Budgeting services</b>			
227001 Travel inland	0	60,000	60,000
<b>Total Cost of Budget Output 000006</b>	<b>0</b>	<b>60,000</b>	<b>60,000</b>
<b>Budget Output 000007 Procurement and Disposal Services</b>			
227001 Travel inland	0	6,000	6,000
<b>Total Cost of Budget Output 000007</b>	<b>0</b>	<b>6,000</b>	<b>6,000</b>
<b>Budget Output 000010 Leadership and Management</b>			
211107 Boards, Committees and Council Allowances	0	416,400	416,400
<b>Total Cost of Budget Output 000010</b>	<b>0</b>	<b>416,400</b>	<b>416,400</b>
<b>Budget Output 000011 Communication and Public Relations</b>			
221001 Advertising and Public Relations	0	874,000	874,000
<b>Total Cost of Budget Output 000011</b>	<b>0</b>	<b>874,000</b>	<b>874,000</b>
<b>Budget Output 000012 Legal and Advisory Services</b>			
225101 Consultancy Services	0	30,000	30,000
<b>Total Cost of Budget Output 000012</b>	<b>0</b>	<b>30,000</b>	<b>30,000</b>
<b>Budget Output 000014 Administrative and Support Services</b>			
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	50,000	50,000
221007 Books, Periodicals & Newspapers	0	10,480	10,480
221009 Welfare and Entertainment	0	128,000	128,000

# VOTE: 162 Uganda Microfinance Regulatory Authority

<i>Thousands Uganda Shillings</i>	2022/23 Draft Estimates		
<b>Programme 07 PRIVATE SECTOR DEVELOPMENT</b>			
<b>SubProgramme 01 Enabling Environment</b>			
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 001 Finance and Administration			
<b>Budget Output 000014 Administrative and Support Services</b>			
221011 Printing, Stationery, Photocopying and Binding	0	234,000	234,000
221012 Small Office Equipment	0	55,730	55,730
221017 Membership dues and Subscription fees.	0	25,438	25,438
222001 Information and Communication Technology Services.	0	78,260	78,260
222002 Postage and Courier	0	3,000	3,000
223001 Property Management Expenses	0	56,640	56,640
223003 Rent-Produced Assets-to private entities	0	742,412	742,412
223004 Guard and Security services	0	57,144	57,144
223005 Electricity	0	30,000	30,000
227004 Fuel, Lubricants and Oils	0	530,700	530,700
228002 Maintenance-Transport Equipment	0	128,000	128,000
273102 Incapacity, death benefits and funeral expenses	0	10,000	10,000
<b>Total Cost of Budget Output 000014</b>	<b>0</b>	<b>2,139,804</b>	<b>2,139,804</b>
<b>Budget Output 000019 ICT Services</b>			
221008 Information and Communication Technology Supplies.	0	2,100,650	2,100,650
222001 Information and Communication Technology Services.	0	110,832	110,832
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	70,000	70,000
<b>Total Cost of Budget Output 000019</b>	<b>0</b>	<b>2,281,482</b>	<b>2,281,482</b>
<b>Budget Output 560010 Accounting and Financial Management Policy</b>			
221016 Systems Recurrent costs	0	50,000	50,000
<b>Total Cost of Budget Output 560010</b>	<b>0</b>	<b>50,000</b>	<b>50,000</b>
<b>Total Cost for Department 001</b>	<b>886,800</b>	<b>6,656,461</b>	<b>7,543,261</b>
<b>Total Excluding Arrears</b>	<b>886,800</b>	<b>6,656,461</b>	<b>7,543,261</b>
<b>Development Budget Estimates</b>			
	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>
<b>Total for Sub-SubProgramme 01</b>	<b>7,543,261</b>	<b>0</b>	<b>7,543,261</b>
<b>Total Excluding Arrears</b>	<b>7,543,261</b>	<b>0</b>	<b>7,543,261</b>
<b>Sub-SubProgramme 02 Supervision and Regulation</b>			
<b>Recurrent Budget Estimates</b>			

**VOTE: 162** Uganda Microfinance Regulatory Authority

<i>Thousands Uganda Shillings</i>	<b>2022/23 Draft Estimates</b>		
<b>Programme 07 PRIVATE SECTOR DEVELOPMENT</b>			
<b>SubProgramme 01 Enabling Environment</b>			
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 001 Supervision			
<b><i>Budget Output 000023 Inspection and Monitoring</i></b>			
211102 Contract Staff Salaries	1,284,000	0	<b>1,284,000</b>
211104 Employee Gratuity	0	321,000	<b>321,000</b>
212101 Social Security Contributions	0	160,500	<b>160,500</b>
227001 Travel inland	0	854,376	<b>854,376</b>
<b><i>Total Cost of Budget Output 000023</i></b>	<b>1,284,000</b>	<b>1,335,876</b>	<b>2,619,876</b>
<b><i>Budget Output 000039 Policies, Regulations and Standards</i></b>			
225101 Consultancy Services	0	401,775	<b>401,775</b>
227001 Travel inland	0	317,323	<b>317,323</b>
<b><i>Total Cost of Budget Output 000039</i></b>	<b>0</b>	<b>719,098</b>	<b>719,098</b>
<b><i>Budget Output 190003 Licensing and Complainece</i></b>			
221011 Printing, Stationery, Photocopying and Binding	0	10,000	<b>10,000</b>
227001 Travel inland	0	380,000	<b>380,000</b>
227004 Fuel, Lubricants and Oils	0	17,900	<b>17,900</b>
<b><i>Total Cost of Budget Output 190003</i></b>	<b>0</b>	<b>407,900</b>	<b>407,900</b>
<b>Total Cost for Department 001</b>	<b>1,284,000</b>	<b>2,462,874</b>	<b>3,746,874</b>
<b>Total Excluding Arrears</b>	<b>1,284,000</b>	<b>2,462,874</b>	<b>3,746,874</b>
<b><i>Development Budget Estimates</i></b>			
	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>
<b>Total for Sub-SubProgramme 02</b>	<b>3,746,874</b>	<b>0</b>	<b>3,746,874</b>
<b>Total Excluding Arrears</b>	<b>3,746,874</b>	<b>0</b>	<b>3,746,874</b>
<b>Grand Total Vote 162</b>	<b>11,290,135</b>	<b>0</b>	<b>11,290,135</b>
<b>Total Excluding Arrears</b>	<b>11,290,135</b>	<b>0</b>	<b>11,290,135</b>



# **VOTE: 162** Uganda Microfinance Regulatory Authority

---

Table V7: External Financing for the Vote

N / A