

VOTE: 501 Uganda Mission at the United Nations, New York

I. VOTE MISSION STATEMENT

To promote and protect Uganda interests at the United Nations and in the Tri State areas of New York, New Jersey and Connecticut.

II. STRATEGIC OBJECTIVE

Promote regional and international peace and security
 Promote adherence to international law and related commitments or obligations
 Promote commercial and economic diplomacy
 Promote Uganda image through public diplomacy
 Strengthen the provision of diplomatic, protocol and consular services.
 Enhance Diaspora participation in national development
 Strengthen the institutional capacity of the Mission.

III. MAJOR ACHIEVEMENTS IN 2025/26

The Permanent Mission of Uganda to the United Nations in New York coordinated the participation of Uganda delegations to attend high level meetings, at the United Nations, including 2025 High Level Political Forum on Sustainable Development and 80th Session of the High Level Meetings led by the Rt. Hon. Prime Minister and Her Excellency Vice President.

The Permanent Mission of Uganda to the United Nations in New York successfully facilitated negotiations and adoption of 5 outcome documents at the 19th Midterm Ministerial Meeting of the Non Aligned Movement Coordinating Bureau held in Kampala, Uganda from 15th to 16th October 2025. These outcome documents include Final Document, Kampala Declaration, Special Declaration on Uganda as host, Special Declaration on Bolivarian Republic of Venezuela, and Political Declaration of the Ministerial Committee on Palestine. These outcomes are important as they enhanced the Uganda public image and marketed Uganda as an emerging premier African Regional destination for Meetings, Incentives, Conferences and Events tourism.

The Permanent Mission of Uganda to the United Nations in New York Played a leading role in negotiations and adoption of the Political Declaration at the 63rd Session of the Commission on Social Development and at the Second Resumed Session of the UN General Assembly .

The Permanent Mission of Uganda to the United Nations in New York Coordinated draft resolutions on behalf of Uganda for the G77 and China, including a successful draft resolution adopted in the 4th Committee 79th session.

The Permanent Mission of Uganda to the United Nations in New York Chaired and coordinated 90 NAM meetings to align common positions for General Assembly resolutions.

The Permanent Mission of Uganda to the United Nations in New York successfully lobbied support for the election of Ugandans to positions within United Nations, including the election of Justice Richard Buteera to the United Nations Appeals Tribunal securing a seven year term.

The Permanent Mission of Uganda to the United Nations in New York negotiated the Sevilla Commitment at the Fourth International Conference on Financing for Development.

The Permanent Mission of Uganda to the United Nations in New York negotiated and adopted budgets for UN Peacekeeping Operations (US\$5.38 billion) and the Entebbe Regional Service Centre (US\$46.154 million) which contributed to strategic planning and oversight.

The Permanent Mission of Uganda to the UN in New York also successfully defended the share of the budget for the Special Political Missions specifically for the Regional Service Centre in Entebbe and this was passed at \$2,323,000.

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The Permanent Mission of Uganda to the UN in New York has also successfully registered 1/4 Ugandans for their National Identity Cards.

The Permanent Mission successfully Coordinated the Uganda Travel and Adventure show at the Javits Center in New York. This climaxed by Uganda getting a special recognition award for the great presentations done.

The Permanent Mission of Uganda to the UN successfully participated in COP30 in Belem, Brazil. The major outcome was the agreement to mobilize atleast \$1.3 trillion per year by 2035 to support climate action in developing countries.

The Permanent Mission of Uganda to the UN in New York successfully lobbied for the approval of the United Nations Development Programme Country Programme for Uganda (2026-2030) with the estimated budget financing of USD 136 Million for five years. The funds will be used to finance interventions that contribute to National Development Plan objectives 1, 2,3,4 and 5 on increased production, productivity, and value addition in agriculture, minerals, oil and gas, tourism, ICT, and financial services; Enhance human capital development along the entire life cycle; Support the private sector to drive growth and create jobs; Build and maintain strategic sustainable infrastructure in transport, housing, energy, water, industry, and ICT and strengthen good governance, security, and the role of the state in development.

The Permanent Mission of Uganda to the UN in New York successfully lobbied for the approval of the United Nations Population Fund Country Programme for Uganda (2026-2030) with the estimated budget financing of USD 66.2 Million for five years. The funds will be used to finance interventions that contribute to national priorities of achieving higher household incomes, full monetization of the economy, and employment for sustainable socio economic transformation; enhancing human capital development along the entire life cycle as well as strengthening good governance, security, and the role of the State in development.

The Mission of Uganda in New York negotiated an increase of funding for the UNFARI office from \$154,500 to \$464,200.

The Permanent Mission of Uganda to the United Nations in New York mobilized funding for twelve (12) Ugandan government officials to attend a United Nations related meetings.

VOTE: 501 Uganda Mission at the United Nations, New York**Table 4.2: Budget Allocation by Department for Recurrent and Development (Ushs Billion)**

<i>Billion Uganda Shillings</i>	Draft Budget Estimates FY 2026/27	
	Recurrent	Development
Programme:05 Tourism Development	0.100	0.000
Vote Function:01 Overseas Mission Services	0.100	0.000
001 Permanent Mission at the United Nations, New York	0.100	0.000
Programme:16 Governance and Security	20.054	2.930
Vote Function:01 Overseas Mission Services	20.054	2.930
001 Permanent Mission at the United Nations, New York	20.054	2.930
Programme:18 Development Plan Implementation	0.148	0.000
Vote Function:01 Overseas Mission Services	0.148	0.000
001 Permanent Mission at the United Nations, New York	0.148	0.000
Total for the Vote	20.302	2.930

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V. PERFORMANCE INDICATORS AND PLANNED OUTPUTS

Table 5.1: Performance Indicators

Programme: 05 Tourism Development

Vote Function: 01 Overseas Mission Services

Department: 001 Permanent Mission at the United Nations, New York

Key Service Area: 000093 Economic and Commercial Diplomacy

PIAP Output: Destination Uganda promoted in key source markets

Programme Intervention: 051111 Market and promote Uganda's tourist attractions in domestic and key source markets (America, Europe, Africa, China, Japan and Asia)

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
No of international expos attended	Number	2023/24	6	3

Programme: 16 Governance and Security

Vote Function: 01 Overseas Mission Services

Department: 001 Permanent Mission at the United Nations, New York

Key Service Area: 000014 Administrative and Support Services

PIAP Output: Management and Administrative Services coordinated

Programme Intervention: 169111 Strengthen programme institutions for effective and efficient service delivery

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
% of planned maintenance works undertaken	Percentage	2023/24	100%	100%
No. of performance reports submitted	Number	2023/24	4	4
Number of financial reports produced and submitted	Number	2023/24	4	3
Number of performance reviews conducted	Number	2023/24	4	1
Value of utilities, rents, repairs, maintenances and subscriptions paid.	Value	2023/24	6	100

Project: 1938 Institutional Development of Uganda Embassy in New York

Key Service Area: 000003 Facilities and Equipment Management

PIAP Output: Institutions Retooled

Programme Intervention: 169111 Strengthen programme institutions for effective and efficient service delivery

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Vote Function: 01 Overseas Mission Services

Project: 1938 Institutional Development of Uganda Embassy in New York

Key Service Area: 000003 Facilities and Equipment Management

PIAP Output: Institutions Retooled

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
% of planned retooling outputs achieved	Percentage	2023/24	1%	100%
% of retooling budget implemented	Percentage	2023/24	1%	100%

Programme: 18 Development Plan Implementation

Vote Function: 01 Overseas Mission Services

Department: 001 Permanent Mission at the United Nations, New York

Key Service Area: 000093 Economic and Commercial Diplomacy

PIAP Output: External resources mobilised to finance the implementation of the NDP

Programme Intervention: 182121 Increase access non-traditional finance such as green finance, Islamic finance, pension funds, among others

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
External resources mobilised as a percentage of the national budget	Percentage	2023/24	0%	0.1%
Value of bilateral and multilateral resources (\$Million)	Value	2023/24	49.10000000000001	20

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VI. VOTE NARRATIVE

Vote Challenges

The Permanent Mission of Uganda to the United Nations in New York faces escalating costs of living in New York City increasing all costs relating to having two buildings in this expensive city. As a result the Mission has outstanding property taxes, steam and electric bills.

The Permanent Mission of Uganda to the United Nations in New York faces a challenge of disgruntled contract staff due to payment of a fixed wage as the MTEF prevents the mandated annual wage increases, causing staff dissatisfaction and risk to service delivery.

The Mission is also challenged with maintaining both the chancery and official residence. Often times the Mission is faced with emergencies that are very costly on both properties. For instance the roof repair emergencies at the town house during the FY2526.

The Permanent Mission of Uganda to the United Nations in New York faces a challenge of growing arrears relating to steam, electric and property taxes. The Mission was never provided a budget to settle arrears that had been declared in the Financial Statements.

The Permanent Mission of Uganda to the United Nations in New York lacks a dedicated utility van, resulting in repeated hire costs. Acquiring a van requires funding for the vehicle plus an extra driver .

The Permanent Mission of Uganda to the United Nations in New York also faces a challenge of the growing medical related bills such as health insurance and medical copay for staff, as a result it is difficult to estimate the total cost of health related expenditure.

The Permanent Mission of Uganda to the United Nations faces a challenge of underfunding as the Chair of the Coordinating Bureau for the Non Aligned Movement. As a result the Mission was allocated a supplementary which was still not sufficient enough to cater for all activities relating to NAM.

Plans to improve Vote Performance

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The Permanent Mission of Uganda to the United Nations in New York plans to overhaul and modernize the chancery and official residence heating, ventilation and cooling and critical plumbing systems to meet regulatory standards and reduce recurring repair costs.

The Permanent Mission of Uganda to the United Nations in New York is constantly engaging the responsible stakeholders to provide a one time funding increment to the wage MTEF to meet mandated annual wage adjustments for contract staff coming financial years.

The Permanent Mission plans to engage the responsible stake holders to revise the non wage MTEF for NewYork. A revision of this MTEF will ensure the Mission can sufficiently budget for utilities and property taxes as well as carry out its day to day activities smoothly.

The Permanent Mission of Uganda to the United Nations in New York plans to procure one utility car as well as an additional car and also recruit an additional driver to cover the emerging need for a driver at the Mission.

VII. Off Budget Support and NTR Projections

Table 7.1: Off Budget Support by Project and Department

N/A

VOTE: 501 Uganda Mission at the United Nations, New York**Table 7.2: NTR Projections(Uganda Shillings Billions)**

Revenue Code	Revenue Name	FY2025/26	Projection FY2026/27
141501	Rent & Rates - Non-Produced Assets – from private entities	5.687	6.000
Total		5.687	6.000

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VIII. PERSONNEL INFORMATION

Table 8.1: Staff Establishment Analysis

N / A

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Table 8.2: Staff Recruitment Plan

N/A