

VOTE: 501 Uganda Mission at the United Nations, New York

Table V1: Overview of Vote Expenditure (Ushs Billion)

				MTEF Budget Projections			
		2025/26 Approved Budget	2026/27 Approved Estimates	2027/28	2028/29	2029/30	2030/31
Recurrent	Wage	1.951	2.946	2.946	2.946	2.946	2.946
	Non-Wage	16.355	47.355	47.355	47.355	47.355	47.355
Dev't.	GoU	1.092	2.930	2.930	2.930	2.930	2.930
	Ext Fin.	0.000	0.000	0.000	0.000	0.000	0.000
GoU Total		19.399	53.232	53.232	53.232	53.232	53.232
Total GoU+Ext Fin (MTEF)		19.399	53.232	53.232	53.232	53.232	53.232
Arrears		0.000	0.000	0.000	0.000	0.000	0.000
Total Budget		19.399	53.232	53.232	53.232	53.232	53.232
Total Vote Budget Excluding		19.399	53.232	53.232	53.232	53.232	53.232

Table V2: Summary of Vote Estimates by Vote Function, Department and Project

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 05 Tourism Development						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Permanent Mission at the United Nations, New York	0	100,000	100,000	0	100,000	100,000
Total Recurrent Budget Estimates for Vote Function	0	100,000	100,000	0	100,000	100,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	0	100,000	100,000	0	100,000	100,000
Total for Programme 05	0	100,000	100,000	0	100,000	100,000
Programme 16 Governance and Security						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Permanent Mission at the United Nations, New York	1,951,317	16,107,297	18,058,615	2,946,317	47,107,297	50,053,615
Total Recurrent Budget Estimates for Vote Function	1,951,317	16,107,297	18,058,615	2,946,317	47,107,297	50,053,615
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1938 Institutional Development of Uganda Embassy in New York	1,092,000	0	1,092,000	2,930,000	0	2,930,000
Total Development Budget Estimates for Vote Function	1,092,000	0	1,092,000	2,930,000	0	2,930,000
Total for Vote Function 01	3,043,317	16,107,297	19,150,615	5,876,317	47,107,297	52,983,615
Total for Programme 16	3,043,317	16,107,297	19,150,615	5,876,317	47,107,297	52,983,615

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Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 18 Development Plan Implementation						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Permanent Mission at the United Nations, New York	0	148,084	148,084	0	148,084	148,084
Total Recurrent Budget Estimates for Vote Function	0	148,084	148,084	0	148,084	148,084
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	0	148,084	148,084	0	148,084	148,084
Total for Programme 18	0	148,084	148,084	0	148,084	148,084
Grand Total Vote 501	3,043,317	16,355,381	19,398,699	5,876,317	47,355,381	53,231,699
Total Excluding Arrears	3,043,317	16,355,381	19,398,699	5,876,317	47,355,381	53,231,699

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Table V3: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	6,331,188	0	6,331,188	8,146,317	0	8,146,317
212 Social Contributions	1,920,000	0	1,920,000	1,655,897	0	1,655,897
221 General Use of goods and services	1,217,785	0	1,217,785	1,969,684	0	1,969,684
222 Communications	191,087	0	191,087	239,000	0	239,000
223 Utility and Property Expenses	5,171,639	0	5,171,639	5,310,000	0	5,310,000
225 Professional Services	100,000	0	100,000	30,180,000	0	30,180,000
226 Insurances and Licenses	220,000	0	220,000	250,000	0	250,000
227 Travel and Transport	1,275,000	0	1,275,000	1,630,800	0	1,630,800
228 Maintenance	1,880,000	0	1,880,000	920,000	0	920,000
312 Acquisition of Produced Assets	56,000	0	56,000	1,230,000	0	1,230,000
313 Major Repairs, Overhaul and Improvement to Produced Assets	1,036,000	0	1,036,000	1,700,000	0	1,700,000
Grand Total Vote 501	19,398,699	0	19,398,699	53,231,699	0	53,231,699
Total Excluding Arrears	19,398,699	0	19,398,699	53,231,699	0	53,231,699

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Table V4: Summary Vote Estimates by Item

<i>Thousand Uganda Shillings</i>	2025/26 Approved Budget			2026/27 Approved Estimates		
<i>Items</i>	GoU	External Fin.	Total	GoU	External Fin.	Total
211102 Contract Staff Salaries	1,951,317	0	1,951,317	2,946,317	0	2,946,317
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	4,379,870	0	4,379,870	5,200,000	0	5,200,000
212102 Medical expenses (Employees)	1,920,000	0	1,920,000	1,655,897	0	1,655,897
221001 Advertising and Public Relations	50,000	0	50,000	43,000	0	43,000
221002 Workshops, Meetings and Seminars	30,000	0	30,000	630,000	0	630,000
221003 Staff Training	25,000	0	25,000	0	0	0
221005 Official Ceremonies and State Functions	100,000	0	100,000	100,000	0	100,000
221006 Commissions and related charges	25,000	0	25,000	10,000	0	10,000
221008 Information and Communication Technology Supplies.	48,084	0	48,084	48,084	0	48,084
221009 Welfare and Entertainment	799,853	0	799,853	1,000,000	0	1,000,000
221011 Printing, Stationery, Photocopying and Binding	60,000	0	60,000	40,000	0	40,000
221012 Small Office Equipment	50,435	0	50,435	88,800	0	88,800
221014 Bank Charges and other Bank related costs	22,220	0	22,220	6,000	0	6,000
221017 Membership dues and Subscription fees.	7,192	0	7,192	3,800	0	3,800
222001 Information and Communication Technology Services.	183,087	0	183,087	236,000	0	236,000
222002 Postage and Courier	8,000	0	8,000	3,000	0	3,000
223001 Property Management Expenses	221,200	0	221,200	320,000	0	320,000
223002 Property Rates	700,000	0	700,000	700,000	0	700,000
223003 Rent-Produced Assets-to private entities	2,750,000	0	2,750,000	2,750,000	0	2,750,000
223005 Electricity	500,000	0	500,000	430,000	0	430,000
223006 Water	146,520	0	146,520	110,000	0	110,000
223007 Other Utilities- (fuel, gas, firewood, charcoal)	853,919	0	853,919	1,000,000	0	1,000,000
225101 Consultancy Services	100,000	0	100,000	180,000	0	180,000
225201 Consultancy Services-Capital	0	0	0	30,000,000	0	30,000,000
226001 Insurances	220,000	0	220,000	250,000	0	250,000
227001 Travel inland	440,000	0	440,000	542,000	0	542,000
227002 Travel abroad	380,000	0	380,000	800,000	0	800,000
227003 Carriage, Haulage, Freight and transport hire	400,000	0	400,000	200,000	0	200,000
227004 Fuel, Lubricants and Oils	55,000	0	55,000	88,800	0	88,800
228001 Maintenance-Buildings and Structures	450,000	0	450,000	300,000	0	300,000
228002 Maintenance-Transport Equipment	250,000	0	250,000	120,000	0	120,000

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<i>Thousand Uganda Shillings</i>	2025/26 Approved Budget			2026/27 Approved Estimates		
<i>Items</i>	GoU	External Fin.	Total	GoU	External Fin.	Total
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	400,000	0	400,000	500,000	0	500,000
228004 Maintenance-Other Fixed Assets	780,000	0	780,000	0	0	0
312212 Light Vehicles - Acquisition	0	0	0	560,000	0	560,000
312221 Light ICT hardware - Acquisition	30,000	0	30,000	0	0	0
312229 Other ICT Equipment - Acquisition	0	0	0	70,000	0	70,000
312235 Furniture and Fittings - Acquisition	26,000	0	26,000	600,000	0	600,000
313111 Residential Buildings - Improvement	277,500	0	277,500	0	0	0
313121 Non-Residential Buildings - Improvement	758,500	0	758,500	1,700,000	0	1,700,000
Grand Total Vote 501	19,398,699	0	19,398,699	53,231,699	0	53,231,699
<i>Total Excluding Arrears</i>	19,398,699	0	19,398,699	53,231,699	0	53,231,699

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Table V5: Detailed Estimates by Vote Function, Department, Project, Key Service Area and Item

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 05 Tourism Development						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Permanent Mission at the United Nations, New York						
Key Service Area 000093 Economic and Commercial Diplomacy						
221002 Workshops, Meetings and Seminars	0	0	0	0	30,000	30,000
227001 Travel inland	0	0	0	0	70,000	70,000
Total Cost of Key Service Area 000093	0	0	0	0	100,000	100,000
Key Service Area 120009 Tourism Promotion						
221002 Workshops, Meetings and Seminars	0	30,000	30,000	0	0	0
227001 Travel inland	0	70,000	70,000	0	0	0
Total Cost of Key Service Area 120009	0	100,000	100,000	0	0	0
Total Cost for Department 001	0	100,000	100,000	0	100,000	100,000
Total Excluding Arrears	0	100,000	100,000	0	100,000	100,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	100,000	0	100,000	100,000	0	100,000
Total Excluding Arrears	100,000	0	100,000	100,000	0	100,000
Programme 16 Governance and Security						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Permanent Mission at the United Nations, New York						
Key Service Area 000014 Administrative and Support Services						
211102 Contract Staff Salaries	1,951,317	0	1,951,317	2,946,317	0	2,946,317
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	4,379,870	4,379,870	0	5,200,000	5,200,000
212102 Medical expenses (Employees)	0	1,920,000	1,920,000	0	1,655,897	1,655,897
221001 Advertising and Public Relations	0	50,000	50,000	0	43,000	43,000
221002 Workshops, Meetings and Seminars	0	0	0	0	600,000	600,000
221003 Staff Training	0	25,000	25,000	0	0	0
221005 Official Ceremonies and State Functions	0	100,000	100,000	0	100,000	100,000
221006 Commissions and related charges	0	25,000	25,000	0	10,000	10,000
221009 Welfare and Entertainment	0	799,853	799,853	0	1,000,000	1,000,000
221011 Printing, Stationery, Photocopying and Binding	0	60,000	60,000	0	40,000	40,000
221012 Small Office Equipment	0	50,435	50,435	0	88,800	88,800

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 16 Governance and Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Permanent Mission at the United Nations, New York						
Key Service Area 000014 Administrative and Support Services						
221014 Bank Charges and other Bank related costs	0	22,220	22,220	0	6,000	6,000
221017 Membership dues and Subscription fees.	0	7,192	7,192	0	3,800	3,800
222001 Information and Communication Technology Services.	0	183,087	183,087	0	236,000	236,000
222002 Postage and Courier	0	8,000	8,000	0	3,000	3,000
223001 Property Management Expenses	0	221,200	221,200	0	320,000	320,000
223002 Property Rates	0	700,000	700,000	0	700,000	700,000
223003 Rent-Produced Assets-to private entities	0	2,750,000	2,750,000	0	2,750,000	2,750,000
223005 Electricity	0	500,000	500,000	0	430,000	430,000
223006 Water	0	146,520	146,520	0	110,000	110,000
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0	853,919	853,919	0	1,000,000	1,000,000
225101 Consultancy Services	0	100,000	100,000	0	180,000	180,000
225201 Consultancy Services-Capital	0	0	0	0	30,000,000	30,000,000
226001 Insurances	0	220,000	220,000	0	250,000	250,000
227001 Travel inland	0	370,000	370,000	0	472,000	472,000
227002 Travel abroad	0	280,000	280,000	0	700,000	700,000
227003 Carriage, Haulage, Freight and transport hire	0	400,000	400,000	0	200,000	200,000
227004 Fuel, Lubricants and Oils	0	55,000	55,000	0	88,800	88,800
228001 Maintenance-Buildings and Structures	0	450,000	450,000	0	300,000	300,000
228002 Maintenance-Transport Equipment	0	250,000	250,000	0	120,000	120,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	400,000	400,000	0	500,000	500,000
228004 Maintenance-Other Fixed Assets	0	780,000	780,000	0	0	0
Total Cost of Key Service Area 000014	1,951,317	16,107,297	18,058,615	2,946,317	47,107,297	50,053,615
Total Cost for Department 001	1,951,317	16,107,297	18,058,615	2,946,317	47,107,297	50,053,615
Total Excluding Arrears	1,951,317	16,107,297	18,058,615	2,946,317	47,107,297	50,053,615
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1938 Institutional Development of Uganda Embassy in New York						
Key Service Area 000003 Facilities and Equipment Management						
312212 Light Vehicles - Acquisition	0	0	0	560,000	0	560,000
312221 Light ICT hardware - Acquisition	30,000	0	30,000	0	0	0
312229 Other ICT Equipment - Acquisition	0	0	0	70,000	0	70,000
312235 Furniture and Fittings - Acquisition	26,000	0	26,000	600,000	0	600,000
313111 Residential Buildings - Improvement	277,500	0	277,500	0	0	0
313121 Non-Residential Buildings - Improvement	758,500	0	758,500	1,700,000	0	1,700,000
Total Cost of Key Service Area 000003	1,092,000	0	1,092,000	2,930,000	0	2,930,000

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 16 Governance and Security						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total Cost for Project 1938	1,092,000	0	1,092,000	2,930,000	0	2,930,000
Total Excluding Arrears	1,092,000	0	1,092,000	2,930,000	0	2,930,000
Total for Vote Function 01	19,150,615	0	19,150,615	52,983,615	0	52,983,615
Total Excluding Arrears	19,150,615	0	19,150,615	52,983,615	0	52,983,615
Programme 18 Development Plan Implementation						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Permanent Mission at the United Nations, New York						
Key Service Area 000093 Economic and Commercial Diplomacy						
221008 Information and Communication Technology Supplies.	0	0	0	0	48,084	48,084
227002 Travel abroad	0	0	0	0	100,000	100,000
Total Cost of Key Service Area 000093	0	0	0	0	148,084	148,084
Key Service Area 560009 Cooperation frameworks and Development Assistance						
221008 Information and Communication Technology Supplies.	0	48,084	48,084	0	0	0
227002 Travel abroad	0	100,000	100,000	0	0	0
Total Cost of Key Service Area 560009	0	148,084	148,084	0	0	0
Total Cost for Department 001	0	148,084	148,084	0	148,084	148,084
Total Excluding Arrears	0	148,084	148,084	0	148,084	148,084
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	148,084	0	148,084	148,084	0	148,084
Total Excluding Arrears	148,084	0	148,084	148,084	0	148,084
Grand Total Vote 501	19,398,699	0	19,398,699	53,231,699	0	53,231,699
Total Excluding Arrears	19,398,699	0	19,398,699	53,231,699	0	53,231,699

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Table V6: Summary of Project allocations by Department

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 16 Governance and Security						
Vote Function 01 Overseas Mission Services						
Department 001 Permanent Mission at the United Nations, New York						
1938 Institutional Development of Uganda Embassy in New York	1,092,000	0	1,092,000	2,930,000	0	2,930,000
Total Development for the Department 001	1,092,000	0	1,092,000	2,930,000	0	2,930,000
Total Excluding Arrears	1,092,000	0	1,092,000	2,930,000	0	2,930,000
Grand Total Vote	1,092,000	0	1,092,000	2,930,000	0	2,930,000
Total Excluding Arrears	1,092,000	0	1,092,000	2,930,000	0	2,930,000

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Table V7: External Financing for the Vote

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Table V8: NTR Projections (Uganda Shillings Billions)

Revenue Code	Revenue Name	FY2025/26	Projection FY2026/27
141501	Rent & Rates - Non-Produced Assets – from private entities	5.687	6.000
Total		5.687	6.000