

VOTE: 501 Uganda Mission at the United Nations, New York

I. VOTE MISSION STATEMENT

To attain A Secure, Peaceful, and Prosperous Society for all Ugandans at the United Nations and the Tri-State areas.

II. STRATEGIC OBJECTIVE

- i). Promote regional and international peace & security for All Ugandans at the United Nations and Tri state areas.
- ii). Promote adherence to international law & related commitments/obligations and encourage all Ugandans to adhere to all commitments.
- iii). Promote commercial and economic diplomacy
- iv). Promote Uganda's image through public diplomacy to all Ugandans in the United Nations and the Tri State Areas.
- v). Strengthen the provision of diplomatic, protocol and consular services for all Ugandans; Younger, elderly and people with Disability.
- vi). Enhance Diaspora participation in national development and all the issues to do with gender and equity.
- vii). Strengthen the institutional capacity of all gender at the Mission both male and female.

III. MAJOR ACHIEVEMENTS IN 2022/23

Four (4) Treaties -Negotiated/adopted the Ministerial Declaration for the 2022 Annual Ministerial Meeting of Ministers of Foreign Affairs of LDCs held on 22nd September 2022, which contains concrete actions to facilitate the full and timely implementation of the Doha Programme of Action and the 2030 Agenda for Sustainable Development.

The Mission mobilized for 25 Ugandans out of which 15 female and 10 male and participated in training at the Hague Academy in Netherlands.

Issued 45 male and 64 female making a total 109 National IDs to Ugandans in Boston.

Registered 48 Ugandans out which 20 male and 28 female for their National IDs in Boston during the Uganda Diaspora Business Expo in Boston.

Issued three (3) Emergency Travel Documents without discrimination to all Ugandans; Children, male and Female.

Facilitated three (3) repatriation of deceased Ugandans both male and female.

Certified three (3) documents for Ugandans male and Female.

-Negotiated and adopted the Ministerial Declaration for the 2022 Annual Ministerial Meeting of Ministers of Foreign Affairs of LLDCs held on 22nd September 2022 setting out priorities to fast track the full implementation during the remaining Vienna Programme of Action (VPoA) time that would benefit all Ugandans.

-Negotiated and adopted the ministerial declaration for the 46th Ministers of Foreign Affairs of the Group of 77 and China held on 23rd September 2022, which provides strategic guidance on numerous economic, social, and environmental issues for all ugandans and other groups in its engagement within the work of the United Nations System.

-Negotiated and adopted the ministerial declaration of the NAM to Uganda and Ugandans at lange.

Organized shipment for over 1000 pieces of Ugandan handmade crafts as promotional material for the mission.

Organized shipment for 25 crates of Uganda Waragi as promotional material for the mission.

Two Uganda House & Town house buildings maintained to serve all people including PWDs and All Ugandans (Coating and treating pipes ahead of winter, patching up of old air-circulation unit when it broke down, Deep cleaning of carpets on the 9th floor for tenants and Repair of broken pipes at the Town House.) Forty One (41) resolutions on economic and financial matters. The resolutions relate to issues that contribute to the acceleration of the implementation of the 2030 Agenda for Sustainable Development during the recovery from the COVID-19 Pandemic and realization of Uganda Vision 2040 for all Ugandans. These include international trade and development; external debt sustainability and development; international financial system and development; combating illicit financial flows; financing for development; Least Developed Countries; Landlocked Developing Countries; Industrial development cooperation; sustainable development and eradication of poverty, human resources, and housing. In addition, the resolutions address operational activities for development through South-South Cooperation; biodiversity preservation; climate change; agriculture development, food security and nutrition; international migration and development information and communications technologies for development; Draft Doha Political Declaration, which calls upon the international community to provide targeted support to Least Developed Countries to fully implement the Programme of Action for the Least Developed Countries for 2022-2031. This Political Declaration will be adopted at the second part of the Fifth UN Conference on Least Developed Countries to be held in Doha, Qatar from 5th to 9th March, 2023. Drafted and delivered a statement on behalf of the African Group during the adoption of the draft resolution on UNAFRI tabled under agenda item 109: Crime Prevention and Criminal Justice. Initiated the shipment of Uganda Waragi to New York with the intention to introduce it to the diplomatic shop. Uganda House & Town house building properly Maintained.

6. Collected USD 835,212.29 as rental income from Uganda house buildings

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IV. MEDIUM TERM BUDGET ALLOCATIONS

Table 4.1: Overview of Vote Expenditure (Ushs Billion)

	2022/23		2023/24	MTEF Budget Projections			
	Approved Budget	Spent by End Dec	Budget Estimates	2024/25	2025/26	2026/27	2027/28
Recurrent	Wage	1.951	0.976	1.951	1.951	1.951	1.951
	Non-Wage	15.135	8.184	14.755	14.755	14.755	14.755
Devt.	GoU	0.000	0.000	0.000	0.000	0.000	0.000
	Ext Fin.	0.000	0.000	0.000	0.000	0.000	0.000
GoU Total		17.087	9.160	16.707	16.707	16.707	16.707
Total GoU+Ext Fin (MTEF)		17.087	9.160	16.707	16.707	16.707	16.707
Arrears		0.000	0.000	0.000	0.000	0.000	0.000
Total Budget		17.087	9.160	16.707	16.707	16.707	16.707
Total Vote Budget Excluding Arrears		17.087	9.160	16.707	16.707	16.707	16.707

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Table 4.2: Budget Allocation by Department for Recurrent and Development (Ushs Billion)

<i>Billion Uganda Shillings</i>	Draft Budget Estimates FY 2023/24	
	Recurrent	Development
Programme:16 Governance And Security	16.559	0.000
SubProgramme:01 Institutional Coordination	15.861	0.000
Sub SubProgramme:01 Overseas Mission Services	15.861	0.000
001 Permanent Mission at the United Nations, New York	15.861	0.000
SubProgramme:02 Security	0.697	0.000
Sub SubProgramme:01 Overseas Mission Services	0.697	0.000
001 Permanent Mission at the United Nations, New York	0.697	0.000
Programme:18 Development Plan Implementation	0.148	0.000
SubProgramme:02 Resource Mobilization and Budgeting	0.148	0.000
Sub SubProgramme:01 Overseas Mission Services	0.148	0.000
001 Permanent Mission at the United Nations, New York	0.148	0.000
Total for the Vote	16.707	0.000

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V. PERFORMANCE INDICATORS AND PLANNED OUTPUTS

Table 5.1: Performance Indicators

Programme: 16 Governance And Security

SubProgramme: 01 Institutional Coordination

Sub SubProgramme: 01 Overseas Mission Services

Department: 001 Permanent Mission at the United Nations, New York

Budget Output: 000003 Facilities and Equipment Management

PIAP Output: Administration support services provided

Programme Intervention: 160605 Undertake financing and administration of programme services

Indicator Name	Indicator Measure	Base Year	Base Level	2022/23		Performance Targets
				Target	Q2 Performance	2023/24
Number of reports prepared	Number	17/18	4	7	2	7

Budget Output: 000014 Administrative and Support Services

PIAP Output: Administration support services provided

Programme Intervention: 160605 Undertake financing and administration of programme services

Indicator Name	Indicator Measure	Base Year	Base Level	2022/23		Performance Targets
				Target	Q2 Performance	2023/24
Number of reports prepared	Number	17/18	4	7	2	7

SubProgramme: 02 Security

Sub SubProgramme: 01 Overseas Mission Services

Department: 001 Permanent Mission at the United Nations, New York

Budget Output: 460057 Peace and security

PIAP Output: Refugee, migration, Registration services and identification of persons security measures strengthened

Programme Intervention: 160101 Coordinating responses that address refugee protection and assistance

Indicator Name	Indicator Measure	Base Year	Base Level	2022/23		Performance Targets
				Target	Q2 Performance	2023/24
Proportion of deployment (%)	Percentage	17/18	55%			75%
Proportion of deployment (%)	Percentage	17/18	55%			75%

Programme: 18 Development Plan Implementation

SubProgramme: 02 Resource Mobilization and Budgeting

VOTE: 501 Uganda Mission at the United Nations, New York**Sub SubProgramme: 01 Overseas Mission Services****Department: 001 Permanent Mission at the United Nations, New York****Budget Output: 560009 Cooperation frameworks and Development Assistance****PIAP Output: Bilateral and multilateral resources for national development sourced****Programme Intervention: 180109 Expand financing beyond the traditional sources**

Indicator Name	Indicator Measure	Base Year	Base Level	2022/23		Performance Targets
				Target	Q2 Performance	2023/24
Value (USD Million) of bilateral and multilateral resources for national development	Value	17/18	50M	50M	0.57	60M

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VI. VOTE NARRATIVE

Vote Challenges

Lack of access to E-Visa Application system continues to pose a big challenge to both male and female Ugandan of the mission. Geo- political dynamics which affects all Ugandans at the United Nations and from other member states. Covid-19 Pandemic continues to pose a challenge to all ugandans at the United Nations and staff of the mission and client. Lack of timely feedback continues to pose a big challenge to the mission staff and all Ugandans yet the working environment require urgent responses. The Mission continues to face a problem of a restricted structure that can not afford us to have equal number of male and female enough staff to cover all UN agencies and all Ugandans in the tri State areas.

Plans to improve Vote Performance

Continue to engage stakeholders to increase the staff structures at 50:50 ratio for both female and male Ugandans.

VII. Off Budget Support and NTR Projections

Table 7.1: Off Budget Support by Project and Department

N/A

VOTE: 501 Uganda Mission at the United Nations, New York**Table 7.2: NTR Collections (Uganda Shillings Billions)**

Revenue Code	Revenue Name	FY2022/23	Projection FY2023/24
141501	Rent & Rates - Non-Produced Assets – from private entities	0.000	6.000
Total		0.000	6.000

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VIII. VOTE CROSS CUTTING POLICY AND OTHER BUDGETARY ISSUES

Table 8.1: Cross- Cutting Policy Issues

i) Gender and Equity

OBJECTIVE	To reduce Vulnerability and Gender Inequality along the life cycle.
Issue of Concern	Reducing Vulnerability and Gender Inequality of all people of Uganda without discrimination based on female, young, Old, or people with Disabilities along the life cycle.
Planned Interventions	Scale up gender best violence prevention and response interventions from all Ugandans. Support gender equality and equity-responsive budgeting. Implement a male involvement strategy in promotion of gender equality. Implement the Uganda Gender action plan.
Budget Allocation (Billion)	5.550
Performance Indicators	Percentage of staff who believe that mission is gender sensitive for both males and females.

ii) HIV/AIDS

OBJECTIVE	To promote full realization of the economic, social, cultural and civic rights of the people threatened, infected and affected by HIV/AIDS.
Issue of Concern	Achieving full realization of the economic, social, cultural, and civic rights of all Ugandans, young, old, male, or female.
Planned Interventions	a). Allocation and consideration of Schedule of Duties taking into account staff member's status both Male and Female. b). Facilitate both male and female Foreign and Local staff to live with or access their spouses and children wherever they are posted.
Budget Allocation (Billion)	1.580
Performance Indicators	Number of staff facilitated. No discriminatory cases reported.

iii) Environment

OBJECTIVE	To reduce the environmental degradation and the advance effect of climatic change.
Issue of Concern	Addressing the environmental degradation and the advance effect of climatic change affecting Ugandans of all categories, PWDs, females, and males in Ugandan Society.
Planned Interventions	To maintain a clean healthy and productive environment for all Ugandans and all people in the society. b). Promote inclusive climate resilient and low emission development which affects Ugandans, male, female. c). Strengthen waste management practices .
Budget Allocation (Billion)	1.660
Performance Indicators	Percentage of mission properties in a functional state. All Mission properties are functional.

iv) Covid

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OBJECTIVE	To Mobilise relevant stakeholders to support the implementation of national action plans address the impact and prevention of COVID-19 pandemic in Uganda.
Issue of Concern	Scale up COVID-19 awareness, prevention, and management measures for all Ugandans.
Planned Interventions	Protective equipment (Masks, gloves, face shields, sanitizers, and disinfecting wipes) procured to protect Mission staff both male and Female Ugandans and clients from COVID-a9 Pandemic
Budget Allocation (Billion)	1.580
Performance Indicators	COVID-19 Protective equipment Procured.

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IX. PERSONNEL INFORMATION

Table 9.1: Staff Establishment Analysis

N / A

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Table 9.2: Staff Recruitment Plan

N/A

