

VOTE: 537 Uganda Mission in Havana, Cuba

Quarter 1

V1: Summary of Issues in Budget Execution

Table V1.1: Overview of Vote Expenditures (UShs Billion)

N/A
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Table V1.2: Releases and Expenditure by Programme and Sub-SubProgramme\*

N/A
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Table V1.3: High Unspent Balances and Over-Expenditure in the Approved Budget (Ushs Bn)

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*V2: Performance Highlights*

Table V2.1: PIAP outputs and output Indicators

N/A
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**Performance highlights for the Quarter**

N/A

**Variances and Challenges**

N/A

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*V3: Details of Releases and Expenditure*

Table V3.1: GoU Releases and Expenditure by Budget Output\*

N/A
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Table V3.2: GoU Expenditure by Item 2022/23 GoU Expenditure by Item

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q1	Spent by End Q1	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
Total for the Vote	0.000		0.000	0.000	0.0 %	0.0 %	0.0 %

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Table V3.3: Releases and Expenditure by Department and Project\*

N/A
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Table V3.4: External Financing Releases and Expenditure by Sub-SubProgramme and Project

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**Quarter 1: Outputs and Expenditure in the Quarter**

N/A

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Quarter 1: Cumulative Outputs and Expenditure by End of Quarter

N/A

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Quarter 2: Revised Workplan

N/A

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**V4: NTR Collections, Off Budget Expenditure and Vote Cross Cutting Issues**

**Table 4.1: NTR Collections**

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Table 4.2: Off-Budget Expenditure By Department and Project

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Table 4.3: Vote Crosscutting Issues

i) Gender and Equity

ii) HIV/AIDS

iii) Environment

iv) Covid