

# VOTE: 538 Uganda Mission in Luanda, Angola

Table V1: Summary of Vote Estimates by Programme and Sub-SubProgramme

<i>Thousand Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Programme: 16 Governance And Security</b>						
01 Overseas Mission Services	3,000,000	0	3,000,000	3,000,000	0	3,000,000
<b>Total for Programme</b>	<b>3,000,000</b>	<b>0</b>	<b>3,000,000</b>	<b>3,000,000</b>	<b>0</b>	<b>3,000,000</b>
<i>Total Excluding Arrears</i>	<b>3,000,000</b>	<b>0</b>	<b>3,000,000</b>	<b>3,000,000</b>	<b>0</b>	<b>3,000,000</b>
<b>Grand Total Vote 538</b>	<b>3,000,000</b>	<b>0</b>	<b>3,000,000</b>	<b>3,000,000</b>	<b>0</b>	<b>3,000,000</b>
<i>Total Excluding Arrears</i>	<b>3,000,000</b>	<b>0</b>	<b>3,000,000</b>	<b>3,000,000</b>	<b>0</b>	<b>3,000,000</b>

# VOTE: 538 Uganda Mission in Luanda, Angola

Table V2: Summary of Vote Estimates by Sub-SubProgramme, Department and Project

<i>Thousand Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
<b>Programme 16 Governance And Security</b>						
<b>SubProgramme 01 Institutional Coordination</b>						
<b>Sub SubProgramme 01 Overseas Mission Services</b>						
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 Embassy in Luanda, Angola	585,000	2,415,000	3,000,000	585,000	2,415,000	3,000,000
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>585,000</b>	<b>2,415,000</b>	<b>3,000,000</b>	<b>585,000</b>	<b>2,415,000</b>	<b>3,000,000</b>
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
<b>Total for Sub Sub Programme 01</b>	<b>585,000</b>	<b>2,415,000</b>	<b>3,000,000</b>	<b>585,000</b>	<b>2,415,000</b>	<b>3,000,000</b>
<i>Total Excluding Arrears</i>	<b>585,000</b>	<b>2,415,000</b>	<b>3,000,000</b>	<b>585,000</b>	<b>2,415,000</b>	<b>3,000,000</b>
<b>Grand Total Vote 538</b>	<b>585,000</b>	<b>2,415,000</b>	<b>3,000,000</b>	<b>585,000</b>	<b>2,415,000</b>	<b>3,000,000</b>
<i>Total Excluding Arrears</i>	<b>585,000</b>	<b>2,415,000</b>	<b>3,000,000</b>	<b>585,000</b>	<b>2,415,000</b>	<b>3,000,000</b>

# VOTE: 538 **Uganda Mission in Luanda, Angola**

**Table V4: Summary Vote Estimates by Economic Classification**

<i>Thousand Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	1,126,646	0	1,126,646	1,126,646	0	1,126,646
212 Social Contributions	42,120	0	42,120	42,120	0	42,120
221 General Use of goods and services	81,900	0	81,900	71,900	0	71,900
222 Communications	39,000	0	39,000	39,000	0	39,000
223 Utility and Property Expenses	1,405,334	0	1,405,334	1,395,334	0	1,395,334
226 Insurances and Licenses	46,800	0	46,800	46,800	0	46,800
227 Travel and Transport	242,600	0	242,600	272,600	0	272,600
228 Maintenance	15,600	0	15,600	5,600	0	5,600
<b>Grand Total Vote 538</b>	<b>3,000,000</b>	<b>0</b>	<b>3,000,000</b>	<b>3,000,000</b>	<b>0</b>	<b>3,000,000</b>
<i>Total Excluding Arrears</i>	<b>3,000,000</b>	<b>0</b>	<b>3,000,000</b>	<b>3,000,000</b>	<b>0</b>	<b>3,000,000</b>

# VOTE: 538 Uganda Mission in Luanda, Angola

Table V5: Summary Vote Estimates by Item

<i>Thousand Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211102 Contract Staff Salaries	585,000	0	<b>585,000</b>	585,000	0	<b>585,000</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	541,646	0	<b>541,646</b>	541,646	0	<b>541,646</b>
212102 Medical expenses (Employees)	42,120	0	<b>42,120</b>	42,120	0	<b>42,120</b>
221007 Books, Periodicals & Newspapers	11,700	0	<b>11,700</b>	11,700	0	<b>11,700</b>
221008 Information and Communication Technology Supplies.	15,600	0	<b>15,600</b>	15,600	0	<b>15,600</b>
221009 Welfare and Entertainment	31,200	0	<b>31,200</b>	31,200	0	<b>31,200</b>
221011 Printing, Stationery, Photocopying and Binding	23,400	0	<b>23,400</b>	13,400	0	<b>13,400</b>
222001 Information and Communication Technology Services.	23,400	0	<b>23,400</b>	23,400	0	<b>23,400</b>
222002 Postage and Courier	15,600	0	<b>15,600</b>	15,600	0	<b>15,600</b>
223001 Property Management Expenses	31,200	0	<b>31,200</b>	31,200	0	<b>31,200</b>
223003 Rent-Produced Assets-to private entities	1,331,234	0	<b>1,331,234</b>	1,331,234	0	<b>1,331,234</b>
223005 Electricity	23,400	0	<b>23,400</b>	13,400	0	<b>13,400</b>
223006 Water	19,500	0	<b>19,500</b>	19,500	0	<b>19,500</b>
226001 Insurances	46,800	0	<b>46,800</b>	46,800	0	<b>46,800</b>
227001 Travel inland	40,000	0	<b>40,000</b>	90,100	0	<b>90,100</b>
227002 Travel abroad	140,200	0	<b>140,200</b>	140,100	0	<b>140,100</b>
227003 Carriage, Haulage, Freight and transport hire	23,400	0	<b>23,400</b>	23,400	0	<b>23,400</b>
227004 Fuel, Lubricants and Oils	39,000	0	<b>39,000</b>	19,000	0	<b>19,000</b>
228002 Maintenance-Transport Equipment	15,600	0	<b>15,600</b>	5,600	0	<b>5,600</b>
<b>Grand Total Vote 538</b>	<b>3,000,000</b>	<b>0</b>	<b>3,000,000</b>	<b>3,000,000</b>	<b>0</b>	<b>3,000,000</b>
<i>Total Excluding Arrears</i>	<b>3,000,000</b>	<b>0</b>	<b>3,000,000</b>	<b>3,000,000</b>	<b>0</b>	<b>3,000,000</b>

# VOTE: 538 Uganda Mission in Luanda, Angola

Table V6: Detailed Estimates by Sub-SubProgramme, Department, Project, Output and Item

<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
<b>Programme 16 Governance And Security</b>						
<b>SubProgramme 01 Institutional Coordination</b>						
<b>Sub-SubProgramme 01 Overseas Mission Services</b>						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Luanda, Angola						
<i>Budget Output 000014 Administrative and Support Services</i>						
211102 Contract Staff Salaries	585,000	0	585,000	585,000	0	585,000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	541,646	541,646	0	541,646	541,646
212102 Medical expenses (Employees)	0	42,120	42,120	0	42,120	42,120
221007 Books, Periodicals & Newspapers	0	11,700	11,700	0	11,700	11,700
221008 Information and Communication Technology Supplies.	0	15,600	15,600	0	15,600	15,600
221009 Welfare and Entertainment	0	31,200	31,200	0	31,200	31,200
221011 Printing, Stationery, Photocopying and Binding	0	23,400	23,400	0	13,400	13,400
222001 Information and Communication Technology Services.	0	23,400	23,400	0	23,400	23,400
222002 Postage and Courier	0	15,600	15,600	0	15,600	15,600
223001 Property Management Expenses	0	31,200	31,200	0	31,200	31,200
223003 Rent-Produced Assets-to private entities	0	1,331,234	1,331,234	0	1,331,234	1,331,234
223005 Electricity	0	23,400	23,400	0	13,400	13,400
223006 Water	0	19,500	19,500	0	19,500	19,500
226001 Insurances	0	46,800	46,800	0	46,800	46,800
227001 Travel inland	0	40,000	40,000	0	90,100	90,100
227002 Travel abroad	0	140,200	140,200	0	140,100	140,100
227003 Carriage, Haulage, Freight and transport hire	0	23,400	23,400	0	23,400	23,400
227004 Fuel, Lubricants and Oils	0	39,000	39,000	0	19,000	19,000
228002 Maintenance-Transport Equipment	0	15,600	15,600	0	5,600	5,600
<b>Total Cost of Budget Output 000014</b>	<b>585,000</b>	<b>2,415,000</b>	<b>3,000,000</b>	<b>585,000</b>	<b>2,415,000</b>	<b>3,000,000</b>
<b>Total Cost for Department 001</b>	<b>585,000</b>	<b>2,415,000</b>	<b>3,000,000</b>	<b>585,000</b>	<b>2,415,000</b>	<b>3,000,000</b>
<b>Total Excluding Arrears</b>	<b>585,000</b>	<b>2,415,000</b>	<b>3,000,000</b>	<b>585,000</b>	<b>2,415,000</b>	<b>3,000,000</b>
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Total for Sub-SubProgramme 01</b>	<b>3,000,000</b>	<b>0</b>	<b>3,000,000</b>	<b>3,000,000</b>	<b>0</b>	<b>3,000,000</b>

# VOTE: 538

## Uganda Mission in Luanda, Angola

<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
<b>Programme 16 Governance And Security</b>						
<b>SubProgramme 01 Institutional Coordination</b>						
<i>Total Excluding Arrears</i>	3,000,000	0	3,000,000	3,000,000	0	3,000,000
<b>Grand Total Vote 538</b>	<b>3,000,000</b>	<b>0</b>	<b>3,000,000</b>	<b>3,000,000</b>	<b>0</b>	<b>3,000,000</b>
<i>Total Excluding Arrears</i>	3,000,000	0	3,000,000	3,000,000	0	3,000,000