

# **VOTE: 538 Uganda Mission in Luanda, Angola**

## **I. VOTE MISSION STATEMENT**

To promote Regional Peace and Security, Economic and Commercial Diplomacy , wellbeing of Ugandan's and Uganda's image abroad

## **II. STRATEGIC OBJECTIVE**

To promote Regional and International peace and security  
To promote Uganda's Economic and Commercial interests abroad.  
To promote Regional and Continental Integration  
To promote adherence to International Law and Commitments  
To enhance diaspora participation in national development  
To strengthen the provision of Diplomatic, Protocol and Consular services both at home and abroad.

## **III. MAJOR ACHIEVEMENTS IN 2025/26**

1. Hosted the Uganda Basketball Team in August 17th 2025 who had come to participate in the FIBA Afro basketball Tour
2. Study visit on Agrotourism in Cuanza Norte from 19th to 23rd August 2025
3. Coffee investment mission to Uganda from 09th to 13th September 2025
4. Familiarization and engagement with the the Business Community in Soyo, Zaire from 24th September to 03rd October
5. Visit to King Solomon Group Fish Farm on 03rd October 2025
6. Received the Minister of Foreign Affairs and participated in the 3rd Luanda Summit on Financing for Infrastructure Development in Africa from 28th to 31st October
7. Meeting with Ugandans Living and Working in Angola on 8th November.
8. Business meetings in Kwanza-Sul and Benguela Provinces 11th to 18th November
9. Attended 50th Independence Anniversary of Angola celebration on 11th November 2025
10. Facilitated Uganda Delegation to the meeting of African Association of African Prosecutors in Luanda and Benguela
11. Hosted the Prime Minister and Participated in the 7th African Union European Union Summit Luanda 24th to 26th November
12. Initiated Interline partnership between TAAG Angola Airlines and Uganda Airlines
13. Drafted the Mission Strategic Plan

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## IV. MEDIUM TERM BUDGET ALLOCATIONS

Table 4.1: Overview of Vote Expenditure (Ushs Billion)

	2025/26		2026/27	MTEF Budget Projections				
	Approved Budget	Spent by End Dec	Budget Estimates	2027/28	2028/29	2029/30	2030/31	
<b>Recurrent</b>	Wage	0.590	0.290	0.590	0.590	0.590	0.000	0.590
	Non-Wage	3.315	1.468	3.315	3.315	3.315	0.000	3.315
<b>Devt.</b>	GoU	0.000	0.000	0.015	0.015	0.015	0.000	0.000
	Ext Fin.	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>GoU Total</b>	<b>3.905</b>	<b>1.758</b>	<b>3.920</b>	<b>3.920</b>	<b>3.920</b>	<b>0.000</b>	<b>3.905</b>	
<b>Total GoU+Ext Fin (MTEF)</b>	<b>3.905</b>	<b>1.758</b>	<b>3.920</b>	<b>3.920</b>	<b>3.920</b>	<b>0.000</b>	<b>3.905</b>	
<b>Arrears</b>	0.000	0.000	0.000	0.000	0.000	0.000	0.000	
<b>Total Budget</b>	<b>3.905</b>	<b>1.758</b>	<b>3.920</b>	<b>3.920</b>	<b>3.920</b>	<b>0.000</b>	<b>3.905</b>	
<b>Total Vote Budget Excluding Arrears</b>	<b>3.905</b>	<b>1.758</b>	<b>3.920</b>	<b>3.920</b>	<b>3.920</b>	<b>0.000</b>	<b>3.905</b>	

**VOTE: 538 Uganda Mission in Luanda, Angola****Table 4.2: Budget Allocation by Department for Recurrent and Development (Ushs Billion)**

<i>Billion Uganda Shillings</i>	Draft Budget Estimates FY 2026/27	
	Recurrent	Development
<b>Programme:16 Governance and Security</b>	<b>3.905</b>	<b>0.015</b>
<b>Vote Function:01 Overseas Mission Services</b>	<b>3.905</b>	<b>0.015</b>
001 Embassy in Luanda, Angola	3.905	0.015
<b>Total for the Vote</b>	<b>3.905</b>	<b>0.015</b>

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## V. PERFORMANCE INDICATORS AND PLANNED OUTPUTS

**Table 5.1: Performance Indicators**

**Programme: 16 Governance and Security**

**Vote Function: 01 Overseas Mission Services**

**Department: 001 Embassy in Luanda, Angola**

**Key Service Area: 000014 Administrative and Support Services**

**PIAP Output: Management and Administrative Services coordinated**

**Programme Intervention: 169111 Strengthen programme institutions for effective and efficient service delivery**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
% of staff appraised on performance	Percentage	2023/24	1%	100%
No. of performance reports submitted	Number	2023/24	4	4
Number of functions organised	Number	2023/24	3	2

**Project: 2034 Institutional Development of Uganda Embassy in Angola, Luanda**

**Key Service Area: 000003 Facilities and Equipment Management**

**PIAP Output: Institutions Retooled**

**Programme Intervention: 169111 Strengthen programme institutions for effective and efficient service delivery**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
% of planned retooling outputs achieved	Percentage	2023/24	1%	100%
% of retooling budget implemented	Percentage	2023/24	1%	100%

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## **VI. VOTE NARRATIVE**

### **Vote Challenges**

1. High cost of living in Angola
2. Language barrier (Portuguese)
3. Slow and bureaucratic procedures
4. Poor connectivity between Angola and Uganda
5. Unpredictable release of funds
6. Staffing gaps at the Embassy

### **Plans to improve Vote Performance**

1. Initiated discussions with TAAG to help with the connectivity between Uganda and Angola
2. Training of staff in Portuguese
3. MoU on Visa initiated to solve entry restrictions
4. Additional staff planned for in the strategic plan

## **VII. Off Budget Support and NTR Projections**

### **Table 7.1: Off Budget Support by Project and Department**

N/A

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**Table 7.2: NTR Projections(Uganda Shillings Billions)**

N/A

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### **VIII. PERSONNEL INFORMATION**

#### **Table 8.1: Staff Establishment Analysis**

N / A

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### **Table 8.2: Staff Recruitment Plan**

N/A