

VOTE: 538 Uganda Mission in Luanda, Angola

Table V1: Summary of Vote Estimates by Programme and Vote Function

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme: 16 Governance and Security						
01 Overseas Mission Services	3,905,000	0	3,905,000	3,920,000	0	3,920,000
Total for Programme	3,905,000	0	3,905,000	3,920,000	0	3,920,000
Total Excluding Arrears	3,905,000	0	3,905,000	3,920,000	0	3,920,000
Grand Total Vote 538	3,905,000	0	3,905,000	3,920,000	0	3,920,000
Total Excluding Arrears	3,905,000	0	3,905,000	3,920,000	0	3,920,000

VOTE: 538 Uganda Mission in Luanda, Angola

Table V2: Summary of Vote Estimates by Vote Function, Department and Project

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 16 Governance and Security						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Embassy in Luanda, Angola	590,000	3,315,000	3,905,000	590,000	3,315,000	3,905,000
Total Recurrent Budget Estimates for Vote Function	590,000	3,315,000	3,905,000	590,000	3,315,000	3,905,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
2034 Institutional Development of Uganda Embassy in Angola, Luanda	0	0	0	15,000	0	15,000
Total Development Budget Estimates for Vote Function	0	0	0	15,000	0	15,000
Total for Vote Function 01	590,000	3,315,000	3,905,000	605,000	3,315,000	3,920,000
Total Excluding Arrears	590,000	3,315,000	3,905,000	605,000	3,315,000	3,920,000
Grand Total Vote 538	590,000	3,315,000	3,905,000	605,000	3,315,000	3,920,000
Total Excluding Arrears	590,000	3,315,000	3,905,000	605,000	3,315,000	3,920,000

VOTE: 538 Uganda Mission in Luanda, Angola

Table V3: Summary of Project allocations by Department

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 16 Governance and Security						
Vote Function 01 Overseas Mission Services						
Department 001 Embassy in Luanda, Angola						
2034 Institutional Development of Uganda Embassy in Angola, Luanda	0	0	0	15,000	0	15,000
Total for the Department 001	0	0	0	15,000	0	15,000
Total Excluding Arrears	0	0	0	15,000	0	15,000
Grand Total Vote	0	0	0	15,000	0	15,000
Total Excluding Arrears	0	0	0	15,000	0	15,000

VOTE: 538 Uganda Mission in Luanda, Angola

Table V4: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	1,278,289	0	1,278,289	1,278,289	0	1,278,289
212 Social Contributions	79,252	0	79,252	131,740	0	131,740
221 General Use of goods and services	250,746	0	250,746	182,304	0	182,304
222 Communications	29,757	0	29,757	17,862	0	17,862
223 Utility and Property Expenses	1,611,600	0	1,611,600	1,648,626	0	1,648,626
226 Insurances and Licenses	26,423	0	26,423	26,423	0	26,423
227 Travel and Transport	623,474	0	623,474	614,297	0	614,297
228 Maintenance	5,460	0	5,460	5,460	0	5,460
312 Acquisition of Produced Assets	0	0	0	15,000	0	15,000
Grand Total Vote 538	3,905,000	0	3,905,000	3,920,000	0	3,920,000
Total Excluding Arrears	3,905,000	0	3,905,000	3,920,000	0	3,920,000

VOTE: 538 Uganda Mission in Luanda, Angola

Table V5: Summary Vote Estimates by Item

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Items	GoU	External Fin.	Total	GoU	External Fin.	Total
211102 Contract Staff Salaries	590,000	0	590,000	590,000	0	590,000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	688,289	0	688,289	688,289	0	688,289
212102 Medical expenses (Employees)	79,252	0	79,252	131,740	0	131,740
221003 Staff Training	67,463	0	67,463	47,463	0	47,463
221008 Information and Communication Technology Supplies.	15,210	0	15,210	7,465	0	7,465
221009 Welfare and Entertainment	158,420	0	158,420	117,724	0	117,724
221011 Printing, Stationery, Photocopying and Binding	6,533	0	6,533	6,533	0	6,533
221017 Membership dues and Subscription fees.	3,120	0	3,120	3,120	0	3,120
222001 Information and Communication Technology Services.	22,815	0	22,815	10,920	0	10,920
222002 Postage and Courier	6,942	0	6,942	6,942	0	6,942
223001 Property Management Expenses	357,870	0	357,870	338,844	0	338,844
223003 Rent-Produced Assets-to private entities	1,163,670	0	1,163,670	1,163,670	0	1,163,670
223004 Guard and Security services	0	0	0	60,840	0	60,840
223005 Electricity	45,030	0	45,030	42,636	0	42,636
223006 Water	45,030	0	45,030	42,636	0	42,636
226001 Insurances	26,423	0	26,423	26,423	0	26,423
227001 Travel inland	311,222	0	311,222	311,219	0	311,219
227002 Travel abroad	199,882	0	199,882	199,882	0	199,882
227003 Carriage, Haulage, Freight and transport hire	104,570	0	104,570	95,396	0	95,396
227004 Fuel, Lubricants and Oils	7,800	0	7,800	7,800	0	7,800
228002 Maintenance-Transport Equipment	5,460	0	5,460	5,460	0	5,460
312221 Light ICT hardware - Acquisition	0	0	0	7,000	0	7,000
312229 Other ICT Equipment - Acquisition	0	0	0	5,000	0	5,000
312231 Office Equipment - Acquisition	0	0	0	3,000	0	3,000
Grand Total Vote 538	3,905,000	0	3,905,000	3,920,000	0	3,920,000
Total Excluding Arrears	3,905,000	0	3,905,000	3,920,000	0	3,920,000

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 16 Governance and Security						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Luanda, Angola						
Key Service Area 000014 Administrative and Support Services						
211102 Contract Staff Salaries	590,000	0	590,000	590,000	0	590,000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	688,289	688,289	0	688,289	688,289
212102 Medical expenses (Employees)	0	79,252	79,252	0	131,740	131,740
221003 Staff Training	0	67,463	67,463	0	47,463	47,463
221008 Information and Communication Technology Supplies.	0	15,210	15,210	0	7,465	7,465
221009 Welfare and Entertainment	0	158,420	158,420	0	117,724	117,724
221011 Printing, Stationery, Photocopying and Binding	0	6,533	6,533	0	6,533	6,533
221017 Membership dues and Subscription fees.	0	3,120	3,120	0	3,120	3,120
222001 Information and Communication Technology Services.	0	22,815	22,815	0	10,920	10,920
222002 Postage and Courier	0	6,942	6,942	0	6,942	6,942
223001 Property Management Expenses	0	357,870	357,870	0	338,844	338,844
223003 Rent-Produced Assets-to private entities	0	1,163,670	1,163,670	0	1,163,670	1,163,670
223004 Guard and Security services	0	0	0	0	60,840	60,840
223005 Electricity	0	45,030	45,030	0	42,636	42,636
223006 Water	0	45,030	45,030	0	42,636	42,636
226001 Insurances	0	26,423	26,423	0	26,423	26,423
227001 Travel inland	0	311,222	311,222	0	311,219	311,219
227002 Travel abroad	0	199,882	199,882	0	199,882	199,882
227003 Carriage, Haulage, Freight and transport hire	0	104,570	104,570	0	95,396	95,396
227004 Fuel, Lubricants and Oils	0	7,800	7,800	0	7,800	7,800
228002 Maintenance-Transport Equipment	0	5,460	5,460	0	5,460	5,460
Total Cost of Key Service Area 000014	590,000	3,315,000	3,905,000	590,000	3,315,000	3,905,000
Total Cost for Department 001	590,000	3,315,000	3,905,000	590,000	3,315,000	3,905,000
Total Excluding Arrears	590,000	3,315,000	3,905,000	590,000	3,315,000	3,905,000
Development Budget Estimates						

VOTE: 538 Uganda Mission in Luanda, Angola

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 16 Governance and Security						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 2034 Institutional Development of Uganda Embassy in Angola, Luanda						
Key Service Area 000003 Facilities and Equipment Management						
312221 Light ICT hardware - Acquisition	0	0	0	7,000	0	7,000
312229 Other ICT Equipment - Acquisition	0	0	0	5,000	0	5,000
312231 Office Equipment - Acquisition	0	0	0	3,000	0	3,000
Total Cost of Key Service Area 000003	0	0	0	15,000	0	15,000
Total Cost for Project 2034	0	0	0	15,000	0	15,000
Total Excluding Arrears	0	0	0	15,000	0	15,000
Total for Vote Function 01	3,905,000	0	3,905,000	3,920,000	0	3,920,000
Total Excluding Arrears	3,905,000	0	3,905,000	3,920,000	0	3,920,000
Grand Total Vote 538	3,905,000	0	3,905,000	3,920,000	0	3,920,000
Total Excluding Arrears	3,905,000	0	3,905,000	3,920,000	0	3,920,000

VOTE: 538 Uganda Mission in Luanda, Angola

Table V7: External Financing for the Vote

VOTE: 538 Uganda Mission in Luanda, Angola

Table V8: NTR Projections (Uganda Shillings Billions)