

# **VOTE: 501 Uganda Mission at the United Nations, New York**

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## **I. VOTE MISSION STATEMENT**

To promote and protect Ugandan interests at the United Nations and in the Tri State areas of New York New Jersey and Connecticut.

## **II. STRATEGIC OBJECTIVE**

Promotion of regional and international peace and security.  
Promotion of adherence to international law and related commitments or obligations.  
Promotion of commercial and economic diplomacy.  
Promotion of Ugandan image through public diplomacy.  
Strengthening the provision of diplomatic, protocol and consular services.  
Enhancing Diaspora participation in national development.  
Strengthening the institutional capacity of the Mission.

## **III. MAJOR ACHIEVEMENTS IN 2021/22**

Negotiated and adopted the Ministerial Declaration for the 2021 Annual Ministerial Meeting of Ministers of Foreign Affairs of the Group of 77 and China. In the implementation of the 2030 Agenda for Sustainable Development.  
Negotiated and approved the draft Doha Programme of Action for the Least Developed Countries for 2022 2031 which will be finally adopted by the Fifth UN Conference on Least Developed Countries.  
Participated in consultative meetings as a member of the African Union Committee of Ten of Heads of State and Government (C10) on United Nations Security Council Reforms.  
Collected United States Dollars 938,586.71 as Non Tax Revenue (Rental) income from tenants at Uganda House and Official Residence.  
Undertook training of Mission staff on the National Identification Regulatory Authority (NIRA).  
Negotiated and adopted the Annual Budget of USD 3.12 billion and Programme Plan during the main session of the General Assembly.  
Defended and retained the Regional Service Centre in Entebbe and the Global Service Delivery Model reform defeated and concluded.

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## IV. MEDIUM TERM BUDGET ALLOCATIONS

Table 4.1: Overview of Vote Expenditure (Ushs Billion)

		MTEF Budget Projections				
		2022/23 Proposed Budget	2023/24	2024/25	2025/26	2026/27
<b>Recurrent</b>	Wage	1.951	1.951	1.951	1.951	1.951
	Non-Wage	13.354	13.354	13.354	13.354	13.354
<b>Dev.</b>	GoU	0.000	0.000	0.000	0.000	0.000
	Ext Fin.	0.000	0.000	0.000	0.000	0.000
<b>GoU Total</b>		<b>15.305</b>	<b>15.305</b>	<b>15.305</b>	<b>15.305</b>	<b>15.305</b>
<b>Total GoU+Ext Fin (MTEF)</b>		<b>15.305</b>	<b>15.305</b>	<b>15.305</b>	<b>15.305</b>	<b>15.305</b>
<b>Arrears</b>		0.000	0.000	0.000	0.000	0.000
<b>Total Budget</b>		<b>15.305</b>	<b>15.305</b>	<b>15.305</b>	<b>15.305</b>	<b>15.305</b>
<b>Total Vote Budget Excluding</b>		<b>15.305</b>	<b>15.305</b>	<b>15.305</b>	<b>15.305</b>	<b>15.305</b>

# VOTE: 501 Uganda Mission at the United Nations, New York

Table 4.2: Budget Allocation by Department for Recurrent and Development (Ushs Billion)

<i>Billion Uganda Shillings</i>	Draft Budget Estimates FY 2022/23	
	Recurrent	Development
<b>Programme:05 TOURISM DEVELOPMENT</b>	<b>0.380</b>	<b>0.000</b>
SubProgramme:01 Marketing and Promotion	0.380	0.000
Sub SubProgramme:01 Overseas Mission Services	0.380	0.000
001 Permanent Mission at the United Nations, New York	0.380	0.000
<b>Programme:16 GOVERNANCE AND SECURITY</b>	<b>14.777</b>	<b>0.000</b>
SubProgramme:01 Institutional Coordination	14.407	0.000
Sub SubProgramme:01 Overseas Mission Services	14.407	0.000
001 Permanent Mission at the United Nations, New York	14.407	0.000
SubProgramme:02 Security	0.370	0.000
Sub SubProgramme:01 Overseas Mission Services	0.370	0.000
001 Permanent Mission at the United Nations, New York	0.370	0.000
<b>Programme:18 DEVELOPMENT PLAN IMPLEMENTATION</b>	<b>0.148</b>	<b>0.000</b>
SubProgramme:02 Resource Mobilization and Budgeting	0.148	0.000
Sub SubProgramme:01 Overseas Mission Services	0.148	0.000
001 Permanent Mission at the United Nations, New York	0.148	0.000
<b>Total for the Vote</b>	<b>15.305</b>	<b>0.000</b>

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## V. PERFORMANCE INDICATORS AND PLANNED OUTPUTS

Table 5.1: Performance Indicators

<b>Programme: 05 TOURISM DEVELOPMENT</b>				
<b>SubProgramme: 01 Marketing and Promotion</b>				
<b>Sub SubProgramme: 01 Overseas Mission Services</b>				
<b>Department: 001 Permanent Mission at the United Nations, New York</b>				
<b>Budget Output: 120009 Tourism Promotion</b>				
<b>PIAP Output: National Tourism Marketing Strategy developed</b>				
Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2022/23
Number of International Tourist arrivals (Million)	Number	2017-2018	0.065	0035
<b>PIAP Output: Ugandan diplomats and Visa/consular staff trained to support tourism marketing and handling and in customer care.</b>				
Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2022/23
Number of Ugandan diplomats and Visa /consular staff trained to support tourism marketing and handling and in customer care (all missions abroad)	Number	2017-2018	5	5

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## **VI. VOTE NARRATIVE**

### **Vote Challenges**

The Mission operations continue to be affected by the COVID19 pandemic, and geo political dynamics negatively impacting the implementation of activities in timely manner.

### **Plans to improve Vote Performance**

The Mission continues to lobby other stakeholder to ensure full implementation of activities in timely manner. Continue to encourage staff to follow covid19 protocols in order to keep safe and any further splay.

## **VII. Off Budget Support**

### **Table 7.1: Off Budget Support by Project and Department**

N / A

# VOTE: 501 Uganda Mission at the United Nations, New York

## VIII. VOTE CROSS CUTTING POLICY AND OTHER BUDGETARY ISSUES

Table 8.1: Cross- Cutting Policy Issues

### i) Gender and Equity

<b>OBJECTIVE</b>	Reduction of Vulnerability and Gender Inequality along the life cycle.
<b>Issue of Concern</b>	Reduce Vulnerability and Gender Inequality along the life cycle.
<b>Planned Interventions</b>	Scale up gender best violence prevention and response interventions at all levels. Support gender equality and equity responsive budgeting.
<b>Budget Allocation (Billion)</b>	5.550
<b>Performance Indicators</b>	Four Sensitization meetings held on Gender and equity mainstreaming in the day-to-day activities of the Mission

### ii) HIV/AIDS

<b>OBJECTIVE</b>	To promote full realization of the economic, social, cultural and civic rights of the people threatened, infected and affected by HIV/AIDS and ensure full coverage for health services.
<b>Issue of Concern</b>	Promotion of full realization of the economic, social, cultural and civic rights of the people threatened, infected and affected by HIV/AIDS.
<b>Planned Interventions</b>	a) Empower the staff access treatment for the affected, family planning activities, protective gear, counselling sessions, and other HIV/AIDS based initiatives. b) Facilitate Foreign Service staff to live with or access their spouses and children.
<b>Budget Allocation (Billion)</b>	1.580
<b>Performance Indicators</b>	Twenty Eight Mission staff facilitated.

### iii) Environment

<b>OBJECTIVE</b>	To reduce the environmental degradation and the adverse effect of climatic change.
<b>Issue of Concern</b>	Reduction of environmental degradation and the advance effect of climatic change.
<b>Planned Interventions</b>	To maintain a clean health and productive environment. Promote inclusive climate resilient and low emission development. Strengthen waste management practices.
<b>Budget Allocation (Billion)</b>	1.660
<b>Performance Indicators</b>	To mitigate the impacts of Environmental degradation and climate change.

### iv) Covid

<b>OBJECTIVE</b>	To reduce level of vulnerability and impact of people threatened, infected and affected by the COVID-19 pandemic.
<b>Issue of Concern</b>	Reduction the level of vulnerability and impact of people threatened, infected and affected by the COVID-19 pandemic.
<b>Planned Interventions</b>	a) To maintain a clean health and productive environment. b) To comply with the USA federal and State, and United Nations regulations on COVID 19 pandemic response. c) Facilitate staff with the required COVID-19 pandemic protective equipment.
<b>Budget Allocation (Billion)</b>	1.580
<b>Performance Indicators</b>	To fully implement the COVID-19 standard operating procedure.

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## **IX. PERSONNEL INFORMATION**

### **Table 9.1: Staff Establishment Analysis**

N / A

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**Table 9.2: Staff Recruitment Plan**

N / A



