

**VOTE:** 538 Uganda Mission in Luanda, Angola

Quarter 4

*V1: Summary of Issues in Budget Execution*

Table V1.1: Overview of Vote Expenditures (UShs Billion)

N/A
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Table V1.2: Releases and Expenditure by Programme and Sub-SubProgramme\*

N/A
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Table V1.3: High Unspent Balances and Over-Expenditure in the Approved Budget (Ushs Bn)

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V2: Performance Highlights

Table V2.1: PIAP outputs and output Indicators

N/A
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**Performance highlights for the Quarter**

N/A

**Variances and Challenges**

N/A

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V3: Details of Releases and Expenditure

Table V3.1: GoU Releases and Expenditure by Budget Output\*

N/A
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Table V3.2: GoU Expenditure by Item 2022/23 GoU Expenditure by Item

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q4	Spent by End Q4	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
Total for the Vote	0.000		0.000		0.0 %	0.0 %	0.0 %

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Table V3.3: Releases and Expenditure by Department and Project\*

N/A
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Table V3.4: External Financing Releases and Expenditure by Sub-SubProgramme and Project

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**Quarter 4: Outputs and Expenditure in the Quarter**

N/A

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**Quarter 4: Cumulative Outputs and Expenditure by End of Quarter**

N/A

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V4: NTR Collections, Off Budget Expenditure and Vote Cross Cutting Issues

Table 4.1: NTR Collections (Billions)

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Table 4.2: Off-Budget Expenditure By Department and Project

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Table 4.3: Vote Crosscutting Issues

i) Gender and Equity

ii) HIV/AIDS

iii) Environment

iv) Covid