

VOTE: 154 Uganda National Bureau of Standards (UNBS)

Table V1: Overview of Vote Expenditure (Ushs Billion)

		2024/25 Approved Budget	2025/26 Approved Estimates	MTEF Budget Projections			
				2026/27	2027/28	2028/29	2029/30
Recurrent	Wage	25.856	35.856	37.648	39.531	41.507	43.583
	Non-Wage	25.574	62.428	73.041	83.997	100.796	120.955
Dev't.	GoU	4.546	35.550	40.883	44.971	53.965	64.758
	Ext Fin.	0.000	0.000	0.000	0.000	0.000	0.000
GoU Total		55.975	133.834	151.572	168.499	196.269	229.296
Total GoU+Ext Fin (MTEF)		55.975	133.834	151.572	168.499	196.269	229.296
Arrears		0.000	4.500	0.000	0.000	0.000	0.000
Total Budget		55.975	138.334	151.572	168.499	196.269	229.296
Total Vote Budget Excluding Arrears		55.975	133.834	151.572	168.499	196.269	229.296

Table V2: Summary of Vote Estimates by Vote Function, Department and Project

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 01 Agro-Industrialization						
Vote Function 02 Standards and Measurements enforcement						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
003 Market surveillance	0	0	0	0	360,000	360,000
Total Recurrent Budget Estimates for Vote Function	0	0	0	0	360,000	360,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 02	0	0	0	0	360,000	360,000
Vote Function 03 Standards development						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Standards	0	0	0	0	360,000	360,000
Total Recurrent Budget Estimates for Vote Function	0	0	0	0	360,000	360,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 03	0	0	0	0	360,000	360,000
Vote Function 04 Standards and Measurement Systems' promotion						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Certification	0	940,000	940,000	0	0	0
Total Recurrent Budget Estimates for Vote Function	0	940,000	940,000	0	0	0
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 04	0	940,000	940,000	0	0	0

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Total for Programme 01	0	940,000	940,000	0	720,000	720,000
Programme 03 Sustainable Petroleum Development						
Vote Function 03 Standards development						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Standards	0	1,280,000	1,280,000	0	0	0
Total Recurrent Budget Estimates for Vote Function	0	1,280,000	1,280,000	0	0	0
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 03	0	1,280,000	1,280,000	0	0	0
Vote Function 04 Standards and Measurement Systems promotion						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
004 National Metrology Laboratory	0	1,320,000	1,320,000	0	0	0
Total Recurrent Budget Estimates for Vote Function	0	1,320,000	1,320,000	0	0	0
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 04	0	1,320,000	1,320,000	0	0	0
Total for Programme 03	0	2,600,000	2,600,000	0	0	0
Programme 04 Manufacturing						
Vote Function 02 Standards and Measurements' enforcement						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Legal Metrology	0	200,000	200,000	0	28,000	28,000
002 Imports inspection	0	200,000	200,000	0	600,000	600,000
Total Recurrent Budget Estimates for Vote Function	0	400,000	400,000	0	628,000	628,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 02	0	400,000	400,000	0	628,000	628,000
Vote Function 04 Standards and Measurement Systems' promotion						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Certification	0	0	0	0	30,000	30,000
002 Public relations and marketing	0	188,000	188,000	0	0	0
Total Recurrent Budget Estimates for Vote Function	0	188,000	188,000	0	30,000	30,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 04	0	188,000	188,000	0	30,000	30,000
Total for Programme 04	0	588,000	588,000	0	658,000	658,000
Programme 07 Private Sector Development						
Vote Function 01 General Administration and Support Services						

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Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 07 Private Sector Development						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Finance and Administration	0	7,963,244	7,963,244	0	25,989,866	25,989,866
002 Human resource	25,855,699	12,532,495	38,388,194	35,855,699	22,716,186	58,571,885
Total Recurrent Budget Estimates for Vote Function	25,855,699	20,495,739	46,351,438	35,855,699	48,706,053	84,561,752
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1783 Construction of Food Safety and Engineering Testing Laboratories	0	0	0	30,000,000	0	30,000,000
1875 Institutional Development for Uganda National Bureau of Standards	0	0	0	5,550,000	0	5,550,000
Total Development Budget Estimates for Vote Function	0	0	0	35,550,000	0	35,550,000
Total for Vote Function 01	25,855,699	20,495,739	46,351,438	71,405,699	48,706,053	120,111,752
Vote Function 02 Standards and Measurements’ enforcement						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Legal Metrology	0	0	0	0	2,732,780	2,732,780
003 Market surveillance	0	0	0	0	654,631	654,631
Total Recurrent Budget Estimates for Vote Function	0	0	0	0	3,387,411	3,387,411
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 02	0	0	0	0	3,387,411	3,387,411
Vote Function 03 Standards development						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Standards	0	0	0	0	1,450,952	1,450,952
Total Recurrent Budget Estimates for Vote Function	0	0	0	0	1,450,952	1,450,952
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 03	0	0	0	0	1,450,952	1,450,952
Vote Function 04 Standards and Measurement Systems’ promotion						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Certification	0	0	0	0	1,717,714	1,717,714
002 Public relations and marketing	0	0	0	0	2,109,920	2,109,920
004 National Metrology Laboratory	0	0	0	0	1,544,000	1,544,000
005 Testing	0	0	0	0	3,083,950	3,083,950
Total Recurrent Budget Estimates for Vote Function	0	0	0	0	8,455,584	8,455,584

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Thousand Uganda Shillings						
2024/25 Approved Budget			2025/26 Approved Estimates			
Programme 07 Private Sector Development						
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1675 Retooling of Uganda National Bureau of Standards	3,145,900	0	3,145,900	0	0	0
1783 Construction of Food Safety and Engineering Testing Laboratories	1,400,000	0	1,400,000	0	0	0
Total Development Budget Estimates for Vote Function	4,545,900	0	4,545,900	0	0	0
Total for Vote Function 04	4,545,900	0	4,545,900	0	8,455,584	8,455,584
Total for Programme 07	30,401,599	20,495,739	50,897,338	71,405,699	62,000,000	133,405,699
Programme 08 Sustainable Energy Development						
Vote Function 02 Standards and Measurements enforcement						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Legal Metrology	0	0	0	0	100,000	100,000
002 Imports inspection	0	0	0	0	400,000	400,000
003 Market surveillance	0	260,000	260,000	0	0	0
Total Recurrent Budget Estimates for Vote Function	0	260,000	260,000	0	500,000	500,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 02	0	260,000	260,000	0	500,000	500,000
Vote Function 03 Standards development						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Standards	0	290,000	290,000	0	100,000	100,000
Total Recurrent Budget Estimates for Vote Function	0	290,000	290,000	0	100,000	100,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 03	0	290,000	290,000	0	100,000	100,000
Vote Function 04 Standards and Measurement Systems promotion						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
005 Testing	0	400,000	400,000	0	350,000	350,000
Total Recurrent Budget Estimates for Vote Function	0	400,000	400,000	0	350,000	350,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 04	0	400,000	400,000	0	350,000	350,000
Total for Programme 08	0	950,000	950,000	0	950,000	950,000
Programme 21 Sustainable Extractives Industry Development						
Vote Function 02 Standards and Measurements enforcement						

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Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 21 Sustainable Extractives Industry Development						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
003 Market surveillance	0	0	0	0	1,500,000	1,500,000
Total Recurrent Budget Estimates for Vote Function	0	0	0	0	1,500,000	1,500,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 02	0	0	0	0	1,500,000	1,500,000
Vote Function 03 Standards development						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Standards	0	0	0	0	1,100,000	1,100,000
Total Recurrent Budget Estimates for Vote Function	0	0	0	0	1,100,000	1,100,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 03	0	0	0	0	1,100,000	1,100,000
Total for Programme 21	0	0	0	0	2,600,000	2,600,000
Grand Total Vote 154	30,401,599	25,573,739	55,975,338	71,405,699	66,928,000	138,333,699
Total Excluding Arrears	30,401,599	25,573,739	55,975,338	71,405,699	62,428,000	133,833,699

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Table V3: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	34,842,624	0	34,842,624	49,999,762	0	49,999,762
212 Social Contributions	4,735,570	0	4,735,570	7,537,570	0	7,537,570
221 General Use of goods and services	3,053,000	0	3,053,000	11,704,150	0	11,704,150
222 Communications	550,000	0	550,000	1,900,000	0	1,900,000
223 Utility and Property Expenses	2,724,000	0	2,724,000	3,817,353	0	3,817,353
224 Supplies and Services	1,410,000	0	1,410,000	4,843,900	0	4,843,900
225 Professional Services	1,450,000	0	1,450,000	1,378,000	0	1,378,000
226 Insurances and Licenses	240,000	0	240,000	940,000	0	940,000
227 Travel and Transport	2,484,244	0	2,484,244	11,826,148	0	11,826,148
228 Maintenance	1,070,000	0	1,070,000	3,595,416	0	3,595,416
262 Grants To International Organisations - CURRENT	270,000	0	270,000	741,400	0	741,400
312 Acquisition of Produced Assets	3,145,900	0	3,145,900	30,550,000	0	30,550,000
342 Acquisition of Non - Produced Assets	0	0	0	5,000,000	0	5,000,000
352 Financial Assets	0	0	0	4,500,000	0	4,500,000
Grand Total Vote 154	55,975,338	0	55,975,338	138,333,699	0	138,333,699
Total Excluding Arrears	55,975,338	0	55,975,338	133,833,699	0	133,833,699

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Table V4: Summary Vote Estimates by Item

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Items	GoU	External Fin.	Total	GoU	External Fin.	Total
211102 Contract Staff Salaries	25,855,699	0	25,855,699	35,855,699	0	35,855,699
211104 Employee Gratuity	6,463,925	0	6,463,925	8,963,925	0	8,963,925
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	1,693,000	0	1,693,000	2,129,287	0	2,129,287
211107 Boards, Committees and Council Allowances	830,000	0	830,000	3,050,851	0	3,050,851
212101 Social Security Contributions	0	0	0	3,585,570	0	3,585,570
212102 Medical expenses (Employees)	1,700,000	0	1,700,000	3,120,000	0	3,120,000
212103 Incapacity benefits (Employees)	450,000	0	450,000	832,000	0	832,000
212201 Social Security Contributions	2,585,570	0	2,585,570	0	0	0
221001 Advertising and Public Relations	488,000	0	488,000	1,510,420	0	1,510,420
221002 Workshops, Meetings and Seminars	0	0	0	300,000	0	300,000
221003 Staff Training	310,000	0	310,000	1,730,000	0	1,730,000
221004 Recruitment Expenses	10,000	0	10,000	0	0	0
221007 Books, Periodicals & Newspapers	100,000	0	100,000	210,930	0	210,930
221008 Information and Communication Technology Supplies.	700,000	0	700,000	1,926,050	0	1,926,050
221009 Welfare and Entertainment	695,000	0	695,000	4,439,200	0	4,439,200
221011 Printing, Stationery, Photocopying and Binding	660,000	0	660,000	1,497,550	0	1,497,550
221017 Membership dues and Subscription fees.	90,000	0	90,000	90,000	0	90,000
222001 Information and Communication Technology Services.	450,000	0	450,000	1,650,000	0	1,650,000
222002 Postage and Courier	100,000	0	100,000	250,000	0	250,000
223001 Property Management Expenses	720,000	0	720,000	816,000	0	816,000
223002 Property Rates	14,000	0	14,000	35,000	0	35,000
223003 Rent-Produced Assets-to private entities	800,000	0	800,000	661,633	0	661,633
223004 Guard and Security services	420,000	0	420,000	1,256,720	0	1,256,720
223005 Electricity	650,000	0	650,000	1,008,000	0	1,008,000
223006 Water	120,000	0	120,000	40,000	0	40,000
224005 Laboratory supplies and services	1,390,000	0	1,390,000	3,697,900	0	3,697,900
224010 Protective Gear	0	0	0	916,000	0	916,000
224011 Research Expenses	20,000	0	20,000	230,000	0	230,000

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Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Items	GoU	External Fin.	Total	GoU	External Fin.	Total
225101 Consultancy Services	50,000	0	50,000	1,128,000	0	1,128,000
225201 Consultancy Services-Capital	1,400,000	0	1,400,000	250,000	0	250,000
226001 Insurances	240,000	0	240,000	940,000	0	940,000
227001 Travel inland	1,814,244	0	1,814,244	7,381,128	0	7,381,128
227002 Travel abroad	20,000	0	20,000	2,881,070	0	2,881,070
227004 Fuel, Lubricants and Oils	650,000	0	650,000	1,563,950	0	1,563,950
228001 Maintenance-Buildings and Structures	100,000	0	100,000	533,482	0	533,482
228002 Maintenance-Transport Equipment	710,000	0	710,000	1,221,650	0	1,221,650
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	260,000	0	260,000	1,840,284	0	1,840,284
262101 Contributions to International Organisations-Current	270,000	0	270,000	741,400	0	741,400
312129 Other Buildings other than dwellings - Acquisition	0	0	0	25,000,000	0	25,000,000
312212 Light Vehicles - Acquisition	150,000	0	150,000	730,000	0	730,000
312229 Other ICT Equipment - Acquisition	2,495,900	0	2,495,900	2,496,000	0	2,496,000
312233 Medical, Laboratory and Research & appliances - Acquisition	300,000	0	300,000	1,950,000	0	1,950,000
312235 Furniture and Fittings - Acquisition	200,000	0	200,000	374,000	0	374,000
342111 Land - Acquisition	0	0	0	5,000,000	0	5,000,000
352899 Other Domestic Arrears Budgeting	0	0	0	4,500,000	0	4,500,000
Grand Total Vote 154	55,975,338	0	55,975,338	138,333,699	0	138,333,699
Total Excluding Arrears	55,975,338	0	55,975,338	133,833,699	0	133,833,699

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Table V5: Detailed Estimates by Vote Function, Department, Project, Key Service Area and Item

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 01 Agro-Industrialization						
Vote Function 02 Standards and Measurements enforcement						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Market surveillance						
Key Service Area 010059 Post-harvest handling, storage and processing						
227001 Travel inland	0	0	0	0	360,000	360,000
Total Cost of Key Service Area 010059	0	0	0	0	360,000	360,000
Total Cost for Department 003	0	0	0	0	360,000	360,000
Total Excluding Arrears	0	0	0	0	360,000	360,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 02	0	0	0	360,000	0	360,000
Total Excluding Arrears	0	0	0	360,000	0	360,000
Vote Function 03 Standards development						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Standards						
Key Service Area 010059 Post-harvest handling, storage and processing						
211107 Boards, Committees and Council Allowances	0	0	0	0	360,000	360,000
Total Cost of Key Service Area 010059	0	0	0	0	360,000	360,000
Total Cost for Department 001	0	0	0	0	360,000	360,000
Total Excluding Arrears	0	0	0	0	360,000	360,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 03	0	0	0	360,000	0	360,000
Total Excluding Arrears	0	0	0	360,000	0	360,000
Vote Function 04 Standards and Measurement Systems' promotion						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Certification						
Key Service Area 000037 Certification Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	360,000	360,000	0	0	0
221009 Welfare and Entertainment	0	80,000	80,000	0	0	0
227001 Travel inland	0	500,000	500,000	0	0	0

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 01 Agro-Industrialization						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Certification						
<i>Total Cost of Key Service Area 000037</i>	0	940,000	940,000	0	0	0
Total Cost for Department 001	0	940,000	940,000	0	0	0
<i>Total Excluding Arrears</i>	0	940,000	940,000	0	0	0
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 04	940,000	0	940,000	0	0	0
<i>Total Excluding Arrears</i>	940,000	0	940,000	0	0	0
Programme 03 Sustainable Petroleum Development						
Vote Function 03 Standards development						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Standards						
<i>Key Service Area 000039 Policies, Regulations and Standards</i>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	200,000	200,000	0	0	0
211107 Boards, Committees and Council Allowances	0	100,000	100,000	0	0	0
212102 Medical expenses (Employees)	0	200,000	200,000	0	0	0
221007 Books, Periodicals & Newspapers	0	100,000	100,000	0	0	0
221009 Welfare and Entertainment	0	260,000	260,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	200,000	200,000	0	0	0
224011 Research Expenses	0	10,000	10,000	0	0	0
227001 Travel inland	0	150,000	150,000	0	0	0
227004 Fuel, Lubricants and Oils	0	60,000	60,000	0	0	0
<i>Total Cost of Key Service Area 000039</i>	0	1,280,000	1,280,000	0	0	0
Total Cost for Department 001	0	1,280,000	1,280,000	0	0	0
<i>Total Excluding Arrears</i>	0	1,280,000	1,280,000	0	0	0
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 03	1,280,000	0	1,280,000	0	0	0
<i>Total Excluding Arrears</i>	1,280,000	0	1,280,000	0	0	0
Vote Function 04 Standards and Measurement Systems promotion						
<i>Recurrent Budget Estimates</i>						

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Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 03 Sustainable Petroleum Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 004 National Metrology Laboratory						
Key Service Area 000039 Policies, Regulations and Standards						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	20,000	20,000	0	0	0
221001 Advertising and Public Relations	0	300,000	300,000	0	0	0
221003 Staff Training	0	300,000	300,000	0	0	0
224005 Laboratory supplies and services	0	350,000	350,000	0	0	0
227001 Travel inland	0	200,000	200,000	0	0	0
227004 Fuel, Lubricants and Oils	0	100,000	100,000	0	0	0
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	50,000	50,000	0	0	0
Total Cost of Key Service Area 000039	0	1,320,000	1,320,000	0	0	0
Total Cost for Department 004	0	1,320,000	1,320,000	0	0	0
Total Excluding Arrears	0	1,320,000	1,320,000	0	0	0
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 04	1,320,000	0	1,320,000	0	0	0
Total Excluding Arrears	1,320,000	0	1,320,000	0	0	0
Programme 04 Manufacturing						
Vote Function 02 Standards and Measurements’ enforcement						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Legal Metrology						
Key Service Area 100002 Verification of Trade Equipment						
227001 Travel inland	0	200,000	200,000	0	28,000	28,000
Total Cost of Key Service Area 100002	0	200,000	200,000	0	28,000	28,000
Total Cost for Department 001	0	200,000	200,000	0	28,000	28,000
Total Excluding Arrears	0	200,000	200,000	0	28,000	28,000
Department 002 Imports inspection						
Key Service Area 100003 Inspection of import consignments						
227001 Travel inland	0	200,000	200,000	0	600,000	600,000
Total Cost of Key Service Area 100003	0	200,000	200,000	0	600,000	600,000
Total Cost for Department 002	0	200,000	200,000	0	600,000	600,000
Total Excluding Arrears	0	200,000	200,000	0	600,000	600,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 02	400,000	0	400,000	628,000	0	628,000

VOTE: 154

Uganda National Bureau of Standards (UNBS)

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 04 Manufacturing						
Total Excluding Arrears	400,000	0	400,000	628,000	0	628,000
Vote Function 04 Standards and Measurement Systems’ promotion						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Certification						
Key Service Area 000037 Certification Services						
227001 Travel inland	0	0	0	0	30,000	30,000
Total Cost of Key Service Area 000037	0	0	0	0	30,000	30,000
Total Cost for Department 001	0	0	0	0	30,000	30,000
Total Excluding Arrears	0	0	0	0	30,000	30,000
Department 002 Public relations and marketing						
Key Service Area 100001 Sensitisation on Standardisation						
221001 Advertising and Public Relations	0	188,000	188,000	0	0	0
Total Cost of Key Service Area 100001	0	188,000	188,000	0	0	0
Total Cost for Department 002	0	188,000	188,000	0	0	0
Total Excluding Arrears	0	188,000	188,000	0	0	0
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 04	188,000	0	188,000	30,000	0	30,000
Total Excluding Arrears	188,000	0	188,000	30,000	0	30,000
Programme 07 Private Sector Development						
Vote Function 01 General Administration and Support Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Key Service Area 000013 HIV/AIDS Mainstreaming						
221009 Welfare and Entertainment	0	20,000	20,000	0	20,000	20,000
Total Cost of Key Service Area 000013	0	20,000	20,000	0	20,000	20,000
Key Service Area 000014 Administrative and Support Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	1,764,772	1,764,772
211107 Boards, Committees and Council Allowances	0	470,000	470,000	0	1,020,829	1,020,829
221002 Workshops, Meetings and Seminars	0	0	0	0	300,000	300,000
221008 Information and Communication Technology Supplies.	0	700,000	700,000	0	1,926,050	1,926,050
221009 Welfare and Entertainment	0	185,000	185,000	0	372,000	372,000
221011 Printing, Stationery, Photocopying and Binding	0	460,000	460,000	0	750,000	750,000

VOTE: 154 Uganda National Bureau of Standards (UNBS)

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 07 Private Sector Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Key Service Area 000014 Administrative and Support Services						
221017 Membership dues and Subscription fees.	0	90,000	90,000	0	90,000	90,000
222001 Information and Communication Technology Services.	0	450,000	450,000	0	1,650,000	1,650,000
222002 Postage and Courier	0	100,000	100,000	0	250,000	250,000
223001 Property Management Expenses	0	620,000	620,000	0	816,000	816,000
223002 Property Rates	0	14,000	14,000	0	35,000	35,000
223003 Rent-Produced Assets-to private entities	0	800,000	800,000	0	661,633	661,633
223004 Guard and Security services	0	320,000	320,000	0	610,000	610,000
223005 Electricity	0	650,000	650,000	0	1,008,000	1,008,000
223006 Water	0	120,000	120,000	0	40,000	40,000
224005 Laboratory supplies and services	0	740,000	740,000	0	0	0
224011 Research Expenses	0	10,000	10,000	0	120,000	120,000
225101 Consultancy Services	0	0	0	0	1,046,000	1,046,000
226001 Insurances	0	240,000	240,000	0	940,000	940,000
227001 Travel inland	0	264,244	264,244	0	2,194,999	2,194,999
227002 Travel abroad	0	20,000	20,000	0	1,760,000	1,760,000
227004 Fuel, Lubricants and Oils	0	400,000	400,000	0	1,563,950	1,563,950
228001 Maintenance-Buildings and Structures	0	100,000	100,000	0	533,482	533,482
228002 Maintenance-Transport Equipment	0	710,000	710,000	0	1,221,650	1,221,650
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	210,000	210,000	0	54,100	54,100
262101 Contributions to International Organisations-Current	0	270,000	270,000	0	741,400	741,400
o/w Membership to International Standardizations bodies	0	270,000	270,000	0	0	0
o/w Subscription to international standards organizationa	0	0	0	0	741,400	741,400
352899 Other Domestic Arrears Budgeting	0	0	0	0	4,500,000	4,500,000
Total Cost of Key Service Area 000014	0	7,943,244	7,943,244	0	25,969,866	25,969,866
Total Cost for Department 001	0	7,963,244	7,963,244	0	25,989,866	25,989,866
Total Excluding Arrears	0	7,963,244	7,963,244	0	21,489,866	21,489,866
Department 002 Human resource						
Key Service Area 000005 Human Resource Management						
211102 Contract Staff Salaries	25,855,699	0	25,855,699	35,855,699	0	35,855,699

VOTE: 154 Uganda National Bureau of Standards (UNBS)

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 07 Private Sector Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Human resource						
Key Service Area 000005 Human Resource Management						
211104 Employee Gratuity	0	6,463,925	6,463,925	0	8,963,925	8,963,925
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,113,000	1,113,000	0	0	0
212101 Social Security Contributions	0	0	0	0	3,585,570	3,585,570
212102 Medical expenses (Employees)	0	1,500,000	1,500,000	0	3,120,000	3,120,000
212103 Incapacity benefits (Employees)	0	450,000	450,000	0	832,000	832,000
212201 Social Security Contributions	0	2,585,570	2,585,570	0	0	0
221003 Staff Training	0	10,000	10,000	0	1,730,000	1,730,000
221004 Recruitment Expenses	0	10,000	10,000	0	0	0
221009 Welfare and Entertainment	0	150,000	150,000	0	3,238,692	3,238,692
224010 Protective Gear	0	0	0	0	916,000	916,000
225101 Consultancy Services	0	50,000	50,000	0	50,000	50,000
225201 Consultancy Services-Capital	0	0	0	0	250,000	250,000
227001 Travel inland	0	200,000	200,000	0	30,000	30,000
Total Cost of Key Service Area 000005	25,855,699	12,532,495	38,388,194	35,855,699	22,716,186	58,571,885
Total Cost for Department 002	25,855,699	12,532,495	38,388,194	35,855,699	22,716,186	58,571,885
Total Excluding Arrears	25,855,699	12,532,495	38,388,194	35,855,699	22,716,186	58,571,885
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1783 Construction of Food Safety and Engineering Testing Laboratories						
Key Service Area 000002 Construction Management						
312129 Other Buildings other than dwellings - Acquisition	0	0	0	25,000,000	0	25,000,000
342111 Land - Acquisition	0	0	0	5,000,000	0	5,000,000
Total Cost of Key Service Area 000002	0	0	0	30,000,000	0	30,000,000
Total Cost for Project 1783	0	0	0	30,000,000	0	30,000,000
Total Excluding Arrears	0	0	0	30,000,000	0	30,000,000
Project 1875 Institutional Development for Uganda National Bureau of Standards						
Key Service Area 000003 Facilities and Equipment Management						
312212 Light Vehicles - Acquisition	0	0	0	730,000	0	730,000
312229 Other ICT Equipment - Acquisition	0	0	0	2,496,000	0	2,496,000
312233 Medical, Laboratory and Research & appliances - Acquisition	0	0	0	1,950,000	0	1,950,000
312235 Furniture and Fittings - Acquisition	0	0	0	374,000	0	374,000

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 07 Private Sector Development						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1875 Institutional Development for Uganda National Bureau of Standards						
<i>Total Cost of Key Service Area 000003</i>	0	0	0	5,550,000	0	5,550,000
Total Cost for Project 1875	0	0	0	5,550,000	0	5,550,000
<i>Total Excluding Arrears</i>	0	0	0	5,550,000	0	5,550,000
Total for Vote Function 01	46,351,438	0	46,351,438	120,111,752	0	120,111,752
<i>Total Excluding Arrears</i>	46,351,438	0	46,351,438	115,611,752	0	115,611,752
Vote Function 02 Standards and Measurements' enforcement						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Legal Metrology						
<i>Key Service Area 190036 Trade Development</i>						
221009 Welfare and Entertainment	0	0	0	0	44,000	44,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	747,550	747,550
224005 Laboratory supplies and services	0	0	0	0	174,400	174,400
227001 Travel inland	0	0	0	0	1,060,646	1,060,646
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	0	706,184	706,184
<i>Total Cost of Key Service Area 190036</i>	0	0	0	0	2,732,780	2,732,780
Total Cost for Department 001	0	0	0	0	2,732,780	2,732,780
<i>Total Excluding Arrears</i>	0	0	0	0	2,732,780	2,732,780
Department 003 Market surveillance						
<i>Key Service Area 190028 Market Surveillance Inspections</i>						
223004 Guard and Security services	0	0	0	0	74,720	74,720
224005 Laboratory supplies and services	0	0	0	0	173,500	173,500
227001 Travel inland	0	0	0	0	269,291	269,291
227002 Travel abroad	0	0	0	0	137,120	137,120
<i>Total Cost of Key Service Area 190028</i>	0	0	0	0	654,631	654,631
Total Cost for Department 003	0	0	0	0	654,631	654,631
<i>Total Excluding Arrears</i>	0	0	0	0	654,631	654,631
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 02	0	0	0	3,387,411	0	3,387,411
<i>Total Excluding Arrears</i>	0	0	0	3,387,411	0	3,387,411
Vote Function 03 Standards development						
<i>Recurrent Budget Estimates</i>						

VOTE: 154 Uganda National Bureau of Standards (UNBS)

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 07 Private Sector Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Standards						
Key Service Area 190029 Development of Standards						
211107 Boards, Committees and Council Allowances	0	0	0	0	470,022	470,022
221007 Books, Periodicals & Newspapers	0	0	0	0	210,930	210,930
221009 Welfare and Entertainment	0	0	0	0	170,000	170,000
227002 Travel abroad	0	0	0	0	600,000	600,000
Total Cost of Key Service Area 190029	0	0	0	0	1,450,952	1,450,952
Total Cost for Department 001	0	0	0	0	1,450,952	1,450,952
Total Excluding Arrears	0	0	0	0	1,450,952	1,450,952
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 03	0	0	0	1,450,952	0	1,450,952
Total Excluding Arrears	0	0	0	1,450,952	0	1,450,952
Vote Function 04 Standards and Measurement Systems’ promotion						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Certification						
Key Service Area 000037 Certification Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	344,514	344,514
221009 Welfare and Entertainment	0	0	0	0	214,508	214,508
227001 Travel inland	0	0	0	0	1,158,692	1,158,692
Total Cost of Key Service Area 000037	0	0	0	0	1,717,714	1,717,714
Total Cost for Department 001	0	0	0	0	1,717,714	1,717,714
Total Excluding Arrears	0	0	0	0	1,717,714	1,717,714
Department 002 Public relations and marketing						
Key Service Area 190036 Trade Development						
221001 Advertising and Public Relations	0	0	0	0	1,510,420	1,510,420
221009 Welfare and Entertainment	0	0	0	0	80,000	80,000
227001 Travel inland	0	0	0	0	519,500	519,500
Total Cost of Key Service Area 190036	0	0	0	0	2,109,920	2,109,920
Total Cost for Department 002	0	0	0	0	2,109,920	2,109,920
Total Excluding Arrears	0	0	0	0	2,109,920	2,109,920
Department 004 National Metrology Laboratory						
Key Service Area 190030 Calibration of Trade Equipment						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	20,000	20,000
221009 Welfare and Entertainment	0	0	0	0	24,000	24,000
224005 Laboratory supplies and services	0	0	0	0	500,000	500,000

VOTE: 154 Uganda National Bureau of Standards (UNBS)

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 07 Private Sector Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 004 National Metrology Laboratory						
Key Service Area 190030 Calibration of Trade Equipment						
227001 Travel inland	0	0	0	0	400,000	400,000
227002 Travel abroad	0	0	0	0	300,000	300,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	0	300,000	300,000
Total Cost of Key Service Area 190030	0	0	0	0	1,544,000	1,544,000
Total Cost for Department 004	0	0	0	0	1,544,000	1,544,000
Total Excluding Arrears	0	0	0	0	1,544,000	1,544,000
Department 005 Testing						
Key Service Area 190031 Testing of Product Samples						
221009 Welfare and Entertainment	0	0	0	0	110,000	110,000
224005 Laboratory supplies and services	0	0	0	0	2,100,000	2,100,000
227001 Travel inland	0	0	0	0	40,000	40,000
227002 Travel abroad	0	0	0	0	83,950	83,950
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	0	750,000	750,000
Total Cost of Key Service Area 190031	0	0	0	0	3,083,950	3,083,950
Total Cost for Department 005	0	0	0	0	3,083,950	3,083,950
Total Excluding Arrears	0	0	0	0	3,083,950	3,083,950
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1675 Retooling of Uganda National Bureau of Standards						
Key Service Area 000003 Facilities and Equipment Management						
312212 Light Vehicles - Acquisition	150,000	0	150,000	0	0	0
312229 Other ICT Equipment - Acquisition	2,495,900	0	2,495,900	0	0	0
312233 Medical, Laboratory and Research & appliances - Acquisition	300,000	0	300,000	0	0	0
312235 Furniture and Fittings - Acquisition	200,000	0	200,000	0	0	0
Total Cost of Key Service Area 000003	3,145,900	0	3,145,900	0	0	0
Total Cost for Project 1675	3,145,900	0	3,145,900	0	0	0
Total Excluding Arrears	3,145,900	0	3,145,900	0	0	0
Project 1783 Construction of Food Safety and Engineering Testing Laboratories						
Key Service Area 000002 Construction Management						
225201 Consultancy Services-Capital	1,400,000	0	1,400,000	0	0	0
Total Cost of Key Service Area 000002	1,400,000	0	1,400,000	0	0	0
Total Cost for Project 1783	1,400,000	0	1,400,000	0	0	0
Total Excluding Arrears	1,400,000	0	1,400,000	0	0	0
Total for Vote Function 04	4,545,900	0	4,545,900	8,455,584	0	8,455,584

VOTE: 154 Uganda National Bureau of Standards (UNBS)

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 07 Private Sector Development						
Total Excluding Arrears	4,545,900	0	4,545,900	8,455,584	0	8,455,584
Programme 08 Sustainable Energy Development						
Vote Function 02 Standards and Measurements enforcement						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Legal Metrology						
Key Service Area 240016 Electricity Connections						
227001 Travel inland	0	0	0	0	100,000	100,000
Total Cost of Key Service Area 240016	0	0	0	0	100,000	100,000
Total Cost for Department 001	0	0	0	0	100,000	100,000
Total Excluding Arrears	0	0	0	0	100,000	100,000
Department 002 Imports inspection						
Key Service Area 240016 Electricity Connections						
221009 Welfare and Entertainment	0	0	0	0	118,000	118,000
224011 Research Expenses	0	0	0	0	110,000	110,000
225101 Consultancy Services	0	0	0	0	32,000	32,000
227001 Travel inland	0	0	0	0	140,000	140,000
Total Cost of Key Service Area 240016	0	0	0	0	400,000	400,000
Total Cost for Department 002	0	0	0	0	400,000	400,000
Total Excluding Arrears	0	0	0	0	400,000	400,000
Department 003 Market surveillance						
Key Service Area 000039 Policies, Regulations and Standards						
223004 Guard and Security services	0	100,000	100,000	0	0	0
227001 Travel inland	0	100,000	100,000	0	0	0
227004 Fuel, Lubricants and Oils	0	60,000	60,000	0	0	0
Total Cost of Key Service Area 000039	0	260,000	260,000	0	0	0
Total Cost for Department 003	0	260,000	260,000	0	0	0
Total Excluding Arrears	0	260,000	260,000	0	0	0
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 02	260,000	0	260,000	500,000	0	500,000
Total Excluding Arrears	260,000	0	260,000	500,000	0	500,000
Vote Function 03 Standards development						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Standards						
Key Service Area 000039 Policies, Regulations and Standards						
211107 Boards, Committees and Council Allowances	0	100,000	100,000	0	0	0

VOTE: 154 Uganda National Bureau of Standards (UNBS)

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 08 Sustainable Energy Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Standards						
Total Cost of Key Service Area 000039	0	100,000	100,000	0	0	0
Key Service Area 000089 Climate Change Mitigation						
211107 Boards, Committees and Council Allowances	0	90,000	90,000	0	0	0
Total Cost of Key Service Area 000089	0	90,000	90,000	0	0	0
Key Service Area 240010 Renewable Energy Technology Development						
211107 Boards, Committees and Council Allowances	0	70,000	70,000	0	100,000	100,000
227004 Fuel, Lubricants and Oils	0	30,000	30,000	0	0	0
Total Cost of Key Service Area 240010	0	100,000	100,000	0	100,000	100,000
Total Cost for Department 001	0	290,000	290,000	0	100,000	100,000
Total Excluding Arrears	0	290,000	290,000	0	100,000	100,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 03	290,000	0	290,000	100,000	0	100,000
Total Excluding Arrears	290,000	0	290,000	100,000	0	100,000
Vote Function 04 Standards and Measurement Systems promotion						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 005 Testing						
Key Service Area 000039 Policies, Regulations and Standards						
223001 Property Management Expenses	0	100,000	100,000	0	0	0
224005 Laboratory supplies and services	0	300,000	300,000	0	0	0
Total Cost of Key Service Area 000039	0	400,000	400,000	0	0	0
Key Service Area 240010 Renewable Energy Technology Development						
224005 Laboratory supplies and services	0	0	0	0	320,000	320,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	0	30,000	30,000
Total Cost of Key Service Area 240010	0	0	0	0	350,000	350,000
Total Cost for Department 005	0	400,000	400,000	0	350,000	350,000
Total Excluding Arrears	0	400,000	400,000	0	350,000	350,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 04	400,000	0	400,000	350,000	0	350,000
Total Excluding Arrears	400,000	0	400,000	350,000	0	350,000

VOTE: 154 Uganda National Bureau of Standards (UNBS)

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 21 Sustainable Extractives Industry Development						
Vote Function 02 Standards and Measurements enforcement						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Market surveillance						
Key Service Area 000039 Policies, Regulations and Standards						
221009 Welfare and Entertainment	0	0	0	0	48,000	48,000
223004 Guard and Security services	0	0	0	0	572,000	572,000
224005 Laboratory supplies and services	0	0	0	0	430,000	430,000
227001 Travel inland	0	0	0	0	450,000	450,000
Total Cost of Key Service Area 000039	0	0	0	0	1,500,000	1,500,000
Total Cost for Department 003	0	0	0	0	1,500,000	1,500,000
Total Excluding Arrears	0	0	0	0	1,500,000	1,500,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 02	0	0	0	1,500,000	0	1,500,000
Total Excluding Arrears	0	0	0	1,500,000	0	1,500,000
Vote Function 03 Standards development						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Standards						
Key Service Area 000039 Policies, Regulations and Standards						
211107 Boards, Committees and Council Allowances	0	0	0	0	1,100,000	1,100,000
Total Cost of Key Service Area 000039	0	0	0	0	1,100,000	1,100,000
Total Cost for Department 001	0	0	0	0	1,100,000	1,100,000
Total Excluding Arrears	0	0	0	0	1,100,000	1,100,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 03	0	0	0	1,100,000	0	1,100,000
Total Excluding Arrears	0	0	0	1,100,000	0	1,100,000
Grand Total Vote 154	55,975,338	0	55,975,338	138,333,699	0	138,333,699
Total Excluding Arrears	55,975,338	0	55,975,338	133,833,699	0	133,833,699

VOTE: 154

Uganda National Bureau of Standards (UNBS)

Table V6: Summary of Project allocations by Department

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 07 Private Sector Development						
Vote Function 01 General Administration and Support Services						
Department 001 Finance and Administration						
1783 Construction of Food Safety and Engineering Testing Laboratories	0	0	0	30,000,000	0	30,000,000
1875 Institutional Development for Uganda National Bureau of Standards	0	0	0	5,550,000	0	5,550,000
Total Development for the Department 001	0	0	0	35,550,000	0	35,550,000
Total Excluding Arrears	0	0	0	35,550,000	0	35,550,000
Vote Function 04 Standards and Measurement Systems' promotion						
Department 003 Finance and Administration						
1675 Retooling of Uganda National Bureau of Standards	3,145,900	0	3,145,900	0	0	0
1783 Construction of Food Safety and Engineering Testing Laboratories	1,400,000	0	1,400,000	0	0	0
Total Development for the Department 003	4,545,900	0	4,545,900	0	0	0
Total Excluding Arrears	4,545,900	0	4,545,900	0	0	0
Grand Total Vote	4,545,900	0	4,545,900	35,550,000	0	35,550,000
Total Excluding Arrears	4,545,900	0	4,545,900	35,550,000	0	35,550,000

VOTE: 154

Uganda National Bureau of Standards (UNBS)

Table V7: External Financing for the Vote

VOTE: 154

Uganda National Bureau of Standards (UNBS)

Table V8: NTR Projections (Uganda Shillings Billions)

Revenue Code	Revenue Name	FY2024/25	Projection FY2025/26
141504	Other Royalties	40.000	40.200
142154	Sale of publications-From Government Units	0.400	2.200
142216	Inspection Fees	57.518	157.645
144149	Miscellaneous receipts/income	2.082	0.000
Total		100.000	200.045