

VOTE: 154 Uganda National Bureau of Standards (UNBS)

Table V1: Overview of Vote Expenditure (Ushs Billion)

| | 2024/25 Approved Budget | 2025/26 Approved Estimates | MTEF Budget Projections | | | |
|--|-------------------------------|----------------------------------|-------------------------|----------------|----------------|----------------|
| | | | 2026/27 | 2027/28 | 2028/29 | 2029/30 |
| Recurrent | Wage | 25.856 | 35.856 | 37.648 | 39.531 | 41.507 |
| | Non-Wage | 25.574 | 62.428 | 73.041 | 83.997 | 100.796 |
| Devt. | GoU | 4.546 | 35.550 | 40.883 | 44.971 | 53.965 |
| | Ext Fin. | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| GoU Total | | 55.975 | 133.834 | 151.572 | 168.499 | 196.269 |
| Total GoU+Ext Fin (MTEF) | | 55.975 | 133.834 | 151.572 | 168.499 | 196.269 |
| Arrears | | 0.000 | 4.500 | 0.000 | 0.000 | 0.000 |
| Total Budget | | 55.975 | 138.334 | 151.572 | 168.499 | 196.269 |
| Total Vote Budget Excluding Arrears | | 55.975 | 133.834 | 151.572 | 168.499 | 196.269 |
| | | | | | | 229.296 |

Table V2: Summary of Vote Estimates by Vote Function, Department and Project

| Thousand Uganda Shillings | 2024/25 Approved Budget | | | 2025/26 Approved Estimates | | | | | | | | |
|--|-------------------------|----------------------|----------------|----------------------------|----------------------|----------------|--|--|--|--|--|--|
| Programme 01 Agro-Industrialization | | | | | | | | | | | | |
| Vote Function 02 Standards and Measurements enforcement | | | | | | | | | | | | |
| Recurrent Budget Estimates | Wage | NonWage | Total | Wage | NonWage | Total | | | | | | |
| 003 Market surveillance | 0 | 0 | 0 | 0 | 360,000 | 360,000 | | | | | | |
| Total Recurrent Budget Estimates for Vote Function | 0 | 0 | 0 | 0 | 360,000 | 360,000 | | | | | | |
| Development Budget Estimates | GoU Dev't | External Fin. | Total | GoU Dev't | External Fin. | Total | | | | | | |
| <i>Total for Vote Function 02</i> | <i>0</i> | <i>0</i> | <i>0</i> | <i>0</i> | <i>360,000</i> | <i>360,000</i> | | | | | | |
| Vote Function 03 Standards development | | | | | | | | | | | | |
| Recurrent Budget Estimates | Wage | NonWage | Total | Wage | NonWage | Total | | | | | | |
| 001 Standards | 0 | 0 | 0 | 0 | 360,000 | 360,000 | | | | | | |
| Total Recurrent Budget Estimates for Vote Function | 0 | 0 | 0 | 0 | 360,000 | 360,000 | | | | | | |
| Development Budget Estimates | GoU Dev't | External Fin. | Total | GoU Dev't | External Fin. | Total | | | | | | |
| <i>Total for Vote Function 03</i> | <i>0</i> | <i>0</i> | <i>0</i> | <i>0</i> | <i>360,000</i> | <i>360,000</i> | | | | | | |
| Vote Function 04 Standards and Measurement Systems' promotion | | | | | | | | | | | | |
| Recurrent Budget Estimates | Wage | NonWage | Total | Wage | NonWage | Total | | | | | | |
| 001 Certification | 0 | 940,000 | 940,000 | 0 | 0 | 0 | | | | | | |
| Total Recurrent Budget Estimates for Vote Function | 0 | 940,000 | 940,000 | 0 | 0 | 0 | | | | | | |
| Development Budget Estimates | GoU Dev't | External Fin. | Total | GoU Dev't | External Fin. | Total | | | | | | |
| <i>Total for Vote Function 04</i> | <i>0</i> | <i>940,000</i> | <i>940,000</i> | <i>0</i> | <i>0</i> | <i>0</i> | | | | | | |

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| Thousand Uganda Shillings | | 2024/25 Approved Budget | | | 2025/26 Approved Estimates | | |
|--|--|-------------------------|----------------------|-------------------|----------------------------|----------------------|-------------------|
| Programme 07 Private Sector Development | | | | | | | |
| Recurrent Budget Estimates | | Wage | NonWage | Total | Wage | NonWage | Total |
| 001 Finance and Administration | | 0 | 7,963,244 | 7,963,244 | 0 | 25,989,866 | 25,989,866 |
| 002 Human resource | | 25,855,699 | 12,532,495 | 38,388,194 | 35,855,699 | 22,716,186 | 58,571,885 |
| Total Recurrent Budget Estimates for Vote Function | | 25,855,699 | 20,495,739 | 46,351,438 | 35,855,699 | 48,706,053 | 84,561,752 |
| Development Budget Estimates | | GoU Dev't | External Fin. | Total | GoU Dev't | External Fin. | Total |
| 1783 Construction of Food Safety and Engineering Testing Laboratories | | 0 | 0 | 0 | 30,000,000 | 0 | 30,000,000 |
| 1875 Institutional Development for Uganda National Bureau of Standards | | 0 | 0 | 0 | 5,550,000 | 0 | 5,550,000 |
| Total Development Budget Estimates for Vote Function | | 0 | 0 | 0 | 35,550,000 | 0 | 35,550,000 |
| <i>Total for Vote Function 01</i> | | 25,855,699 | 20,495,739 | 46,351,438 | 71,405,699 | 48,706,053 | 120,111,752 |
| Vote Function 02 Standards and Measurements' enforcement | | | | | | | |
| Recurrent Budget Estimates | | Wage | NonWage | Total | Wage | NonWage | Total |
| 001 Legal Metrology | | 0 | 0 | 0 | 0 | 2,732,780 | 2,732,780 |
| 003 Market surveillance | | 0 | 0 | 0 | 0 | 654,631 | 654,631 |
| Total Recurrent Budget Estimates for Vote Function | | 0 | 0 | 0 | 0 | 3,387,411 | 3,387,411 |
| Development Budget Estimates | | GoU Dev't | External Fin. | Total | GoU Dev't | External Fin. | Total |
| <i>Total for Vote Function 02</i> | | 0 | 0 | 0 | 0 | 3,387,411 | 3,387,411 |
| Vote Function 03 Standards development | | | | | | | |
| Recurrent Budget Estimates | | Wage | NonWage | Total | Wage | NonWage | Total |
| 001 Standards | | 0 | 0 | 0 | 0 | 1,450,952 | 1,450,952 |
| Total Recurrent Budget Estimates for Vote Function | | 0 | 0 | 0 | 0 | 1,450,952 | 1,450,952 |
| Development Budget Estimates | | GoU Dev't | External Fin. | Total | GoU Dev't | External Fin. | Total |
| <i>Total for Vote Function 03</i> | | 0 | 0 | 0 | 0 | 1,450,952 | 1,450,952 |
| Vote Function 04 Standards and Measurement Systems' promotion | | | | | | | |
| Recurrent Budget Estimates | | Wage | NonWage | Total | Wage | NonWage | Total |
| 001 Certification | | 0 | 0 | 0 | 0 | 1,717,714 | 1,717,714 |
| 002 Public relations and marketing | | 0 | 0 | 0 | 0 | 2,109,920 | 2,109,920 |
| 004 National Metrology Laboratory | | 0 | 0 | 0 | 0 | 1,544,000 | 1,544,000 |
| 005 Testing | | 0 | 0 | 0 | 0 | 3,083,950 | 3,083,950 |
| Total Recurrent Budget Estimates for Vote Function | | 0 | 0 | 0 | 0 | 8,455,584 | 8,455,584 |

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| Thousand Uganda Shillings | | 2024/25 Approved Budget | | | 2025/26 Approved Estimates | | |
|---|--|-------------------------|-------------------|-------------------|----------------------------|-------------------|--------------------|
| Programme 21 Sustainable Extractives Industry Development | | | | | | | |
| Recurrent Budget Estimates | | Wage | NonWage | Total | Wage | NonWage | Total |
| 003 Market surveillance | | 0 | 0 | 0 | 0 | 1,500,000 | 1,500,000 |
| Total Recurrent Budget Estimates for Vote Function | | 0 | 0 | 0 | 0 | 1,500,000 | 1,500,000 |
| Development Budget Estimates | | GoU Dev't | External Fin. | Total | GoU Dev't | External Fin. | Total |
| <i>Total for Vote Function 02</i> | | <i>0</i> | <i>0</i> | <i>0</i> | <i>0</i> | <i>1,500,000</i> | <i>1,500,000</i> |
| Vote Function 03 Standards development | | | | | | | |
| Recurrent Budget Estimates | | Wage | NonWage | Total | Wage | NonWage | Total |
| 001 Standards | | 0 | 0 | 0 | 0 | 1,100,000 | 1,100,000 |
| Total Recurrent Budget Estimates for Vote Function | | 0 | 0 | 0 | 0 | 1,100,000 | 1,100,000 |
| Development Budget Estimates | | GoU Dev't | External Fin. | Total | GoU Dev't | External Fin. | Total |
| <i>Total for Vote Function 03</i> | | <i>0</i> | <i>0</i> | <i>0</i> | <i>0</i> | <i>1,100,000</i> | <i>1,100,000</i> |
| Total for Programme 21 | | 0 | 0 | 0 | 0 | 2,600,000 | 2,600,000 |
| Grand Total Vote 154 | | 30,401,599 | 25,573,739 | 55,975,338 | 71,405,699 | 66,928,000 | 138,333,699 |
| Total Excluding Arrears | | 30,401,599 | 25,573,739 | 55,975,338 | 71,405,699 | 62,428,000 | 133,833,699 |

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Table V3: Summary Vote Estimates by Economic Classification

| Thousand Uganda Shillings | 2024/25 Approved Budget | | | 2025/26 Approved Estimates | | |
|---|-------------------------|---------------|-------------------|----------------------------|---------------|--------------------|
| | GoU | External Fin. | Total | GoU | External Fin. | Total |
| 211 Wages and Salaries | 34,842,624 | 0 | 34,842,624 | 49,999,762 | 0 | 49,999,762 |
| 212 Social Contributions | 4,735,570 | 0 | 4,735,570 | 7,537,570 | 0 | 7,537,570 |
| 221 General Use of goods and services | 3,053,000 | 0 | 3,053,000 | 11,704,150 | 0 | 11,704,150 |
| 222 Communications | 550,000 | 0 | 550,000 | 1,900,000 | 0 | 1,900,000 |
| 223 Utility and Property Expenses | 2,724,000 | 0 | 2,724,000 | 3,817,353 | 0 | 3,817,353 |
| 224 Supplies and Services | 1,410,000 | 0 | 1,410,000 | 4,843,900 | 0 | 4,843,900 |
| 225 Professional Services | 1,450,000 | 0 | 1,450,000 | 1,378,000 | 0 | 1,378,000 |
| 226 Insurances and Licenses | 240,000 | 0 | 240,000 | 940,000 | 0 | 940,000 |
| 227 Travel and Transport | 2,484,244 | 0 | 2,484,244 | 11,826,148 | 0 | 11,826,148 |
| 228 Maintenance | 1,070,000 | 0 | 1,070,000 | 3,595,416 | 0 | 3,595,416 |
| 262 Grants To International Organisations - CURRENT | 270,000 | 0 | 270,000 | 741,400 | 0 | 741,400 |
| 312 Acquisition of Produced Assets | 3,145,900 | 0 | 3,145,900 | 30,550,000 | 0 | 30,550,000 |
| 342 Acquisition of Non - Produced Assets | 0 | 0 | 0 | 5,000,000 | 0 | 5,000,000 |
| 352 Financial Assets | 0 | 0 | 0 | 4,500,000 | 0 | 4,500,000 |
| Grand Total Vote 154 | 55,975,338 | 0 | 55,975,338 | 138,333,699 | 0 | 138,333,699 |
| Total Excluding Arrears | 55,975,338 | 0 | 55,975,338 | 133,833,699 | 0 | 133,833,699 |

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Table V4: Summary Vote Estimates by Item

| Thousand Uganda Shillings | 2024/25 Approved Budget | | | 2025/26 Approved Estimates | | |
|--|-------------------------|---------------|------------|----------------------------|---------------|------------|
| | GoU | External Fin. | Total | GoU | External Fin. | Total |
| 211102 Contract Staff Salaries | 25,855,699 | 0 | 25,855,699 | 35,855,699 | 0 | 35,855,699 |
| 211104 Employee Gratuity | 6,463,925 | 0 | 6,463,925 | 8,963,925 | 0 | 8,963,925 |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 1,693,000 | 0 | 1,693,000 | 2,129,287 | 0 | 2,129,287 |
| 211107 Boards, Committees and Council Allowances | 830,000 | 0 | 830,000 | 3,050,851 | 0 | 3,050,851 |
| 212101 Social Security Contributions | 0 | 0 | 0 | 3,585,570 | 0 | 3,585,570 |
| 212102 Medical expenses (Employees) | 1,700,000 | 0 | 1,700,000 | 3,120,000 | 0 | 3,120,000 |
| 212103 Incapacity benefits (Employees) | 450,000 | 0 | 450,000 | 832,000 | 0 | 832,000 |
| 212201 Social Security Contributions | 2,585,570 | 0 | 2,585,570 | 0 | 0 | 0 |
| 221001 Advertising and Public Relations | 488,000 | 0 | 488,000 | 1,510,420 | 0 | 1,510,420 |
| 221002 Workshops, Meetings and Seminars | 0 | 0 | 0 | 300,000 | 0 | 300,000 |
| 221003 Staff Training | 310,000 | 0 | 310,000 | 1,730,000 | 0 | 1,730,000 |
| 221004 Recruitment Expenses | 10,000 | 0 | 10,000 | 0 | 0 | 0 |
| 221007 Books, Periodicals & Newspapers | 100,000 | 0 | 100,000 | 210,930 | 0 | 210,930 |
| 221008 Information and Communication Technology Supplies. | 700,000 | 0 | 700,000 | 1,926,050 | 0 | 1,926,050 |
| 221009 Welfare and Entertainment | 695,000 | 0 | 695,000 | 4,439,200 | 0 | 4,439,200 |
| 221011 Printing, Stationery, Photocopying and Binding | 660,000 | 0 | 660,000 | 1,497,550 | 0 | 1,497,550 |
| 221017 Membership dues and Subscription fees. | 90,000 | 0 | 90,000 | 90,000 | 0 | 90,000 |
| 222001 Information and Communication Technology Services. | 450,000 | 0 | 450,000 | 1,650,000 | 0 | 1,650,000 |
| 222002 Postage and Courier | 100,000 | 0 | 100,000 | 250,000 | 0 | 250,000 |
| 223001 Property Management Expenses | 720,000 | 0 | 720,000 | 816,000 | 0 | 816,000 |
| 223002 Property Rates | 14,000 | 0 | 14,000 | 35,000 | 0 | 35,000 |
| 223003 Rent-Produced Assets-to private entities | 800,000 | 0 | 800,000 | 661,633 | 0 | 661,633 |
| 223004 Guard and Security services | 420,000 | 0 | 420,000 | 1,256,720 | 0 | 1,256,720 |
| 223005 Electricity | 650,000 | 0 | 650,000 | 1,008,000 | 0 | 1,008,000 |
| 223006 Water | 120,000 | 0 | 120,000 | 40,000 | 0 | 40,000 |
| 224005 Laboratory supplies and services | 1,390,000 | 0 | 1,390,000 | 3,697,900 | 0 | 3,697,900 |
| 224010 Protective Gear | 0 | 0 | 0 | 916,000 | 0 | 916,000 |
| 224011 Research Expenses | 20,000 | 0 | 20,000 | 230,000 | 0 | 230,000 |

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| Items | 2024/25 Approved Budget | | | 2025/26 Approved Estimates | | |
|---|-------------------------|---------------|-------------------|----------------------------|---------------|--------------------|
| | GoU | External Fin. | Total | GoU | External Fin. | Total |
| 225101 Consultancy Services | 50,000 | 0 | 50,000 | 1,128,000 | 0 | 1,128,000 |
| 225201 Consultancy Services-Capital | 1,400,000 | 0 | 1,400,000 | 250,000 | 0 | 250,000 |
| 226001 Insurances | 240,000 | 0 | 240,000 | 940,000 | 0 | 940,000 |
| 227001 Travel inland | 1,814,244 | 0 | 1,814,244 | 7,381,128 | 0 | 7,381,128 |
| 227002 Travel abroad | 20,000 | 0 | 20,000 | 2,881,070 | 0 | 2,881,070 |
| 227004 Fuel, Lubricants and Oils | 650,000 | 0 | 650,000 | 1,563,950 | 0 | 1,563,950 |
| 228001 Maintenance-Buildings and Structures | 100,000 | 0 | 100,000 | 533,482 | 0 | 533,482 |
| 228002 Maintenance-Transport Equipment | 710,000 | 0 | 710,000 | 1,221,650 | 0 | 1,221,650 |
| 228003 Maintenance-Machinery & Equipment Other than Transport Equipment | 260,000 | 0 | 260,000 | 1,840,284 | 0 | 1,840,284 |
| 262101 Contributions to International Organisations- Current | 270,000 | 0 | 270,000 | 741,400 | 0 | 741,400 |
| 312129 Other Buildings other than dwellings - Acquisition | 0 | 0 | 0 | 25,000,000 | 0 | 25,000,000 |
| 312212 Light Vehicles - Acquisition | 150,000 | 0 | 150,000 | 730,000 | 0 | 730,000 |
| 312229 Other ICT Equipment - Acquisition | 2,495,900 | 0 | 2,495,900 | 2,496,000 | 0 | 2,496,000 |
| 312233 Medical, Laboratory and Research & appliances - Acquisition | 300,000 | 0 | 300,000 | 1,950,000 | 0 | 1,950,000 |
| 312235 Furniture and Fittings - Acquisition | 200,000 | 0 | 200,000 | 374,000 | 0 | 374,000 |
| 342111 Land - Acquisition | 0 | 0 | 0 | 5,000,000 | 0 | 5,000,000 |
| 352899 Other Domestic Arrears Budgeting | 0 | 0 | 0 | 4,500,000 | 0 | 4,500,000 |
| Grand Total Vote 154 | 55,975,338 | 0 | 55,975,338 | 138,333,699 | 0 | 138,333,699 |
| Total Excluding Arrears | 55,975,338 | 0 | 55,975,338 | 133,833,699 | 0 | 133,833,699 |

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Table V5: Detailed Estimates by Vote Function, Department, Project, Key Service Area and Item

| Thousands Uganda Shillings | 2024/25 Approved Budget | | | 2025/26 Approved Estimates | | |
|--|-------------------------|----------------|----------------|----------------------------|----------------|----------------|
| Programme 01 Agro-Industrialization | Wage | NonWage | Total | Wage | NonWage | Total |
| Vote Function 02 Standards and Measurements enforcement | | | | | | |
| <i>Recurrent Budget Estimates</i> | | | | | | |
| Department 003 Market surveillance | Wage | NonWage | Total | Wage | NonWage | Total |
| 227001 Travel inland | 0 | 0 | 0 | 0 | 360,000 | 360,000 |
| <i>Total Cost of Key Service Area 010059</i> | 0 | 0 | 0 | 0 | 360,000 | 360,000 |
| Total Cost for Department 003 | 0 | 0 | 0 | 0 | 360,000 | 360,000 |
| Total Excluding Arrears | 0 | 0 | 0 | 0 | 360,000 | 360,000 |
| <i>Development Budget Estimates</i> | | | | | | |
| | GoU | External Fin. | Total | GoU | External Fin. | Total |
| Total for Vote Function 02 | 0 | 0 | 0 | 360,000 | 0 | 360,000 |
| Total Excluding Arrears | 0 | 0 | 0 | 360,000 | 0 | 360,000 |
| Vote Function 03 Standards development | | | | | | |
| <i>Recurrent Budget Estimates</i> | | | | | | |
| Department 001 Standards | Wage | NonWage | Total | Wage | NonWage | Total |
| 211107 Boards, Committees and Council Allowances | 0 | 0 | 0 | 0 | 360,000 | 360,000 |
| <i>Total Cost of Key Service Area 010059</i> | 0 | 0 | 0 | 0 | 360,000 | 360,000 |
| Total Cost for Department 001 | 0 | 0 | 0 | 0 | 360,000 | 360,000 |
| Total Excluding Arrears | 0 | 0 | 0 | 0 | 360,000 | 360,000 |
| <i>Development Budget Estimates</i> | | | | | | |
| | GoU | External Fin. | Total | GoU | External Fin. | Total |
| Total for Vote Function 03 | 0 | 0 | 0 | 360,000 | 0 | 360,000 |
| Total Excluding Arrears | 0 | 0 | 0 | 360,000 | 0 | 360,000 |
| Vote Function 04 Standards and Measurement Systems' promotion | | | | | | |
| <i>Recurrent Budget Estimates</i> | | | | | | |
| Department 001 Certification | Wage | NonWage | Total | Wage | NonWage | Total |
| 227001 Travel inland | 0 | 500,000 | 500,000 | 0 | 0 | 0 |
| <i>Total Cost of Key Service Area 000037 Certification Services</i> | 0 | 500,000 | 500,000 | 0 | 0 | 0 |
| 221009 Welfare and Entertainment | 0 | 80,000 | 80,000 | 0 | 0 | 0 |

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| Thousands Uganda Shillings | 2024/25 Approved Budget | | | 2025/26 Approved Estimates | | |
|---|-------------------------|------------------|------------------|----------------------------|---------------|----------|
| Programme 01 Agro-Industrialization | Wage | NonWage | Total | Wage | NonWage | Total |
| Department 001 Certification | | | | | | |
| <i>Total Cost of Key Service Area 000037</i> | 0 | 940,000 | 940,000 | 0 | 0 | 0 |
| Total Cost for Department 001 | 0 | 940,000 | 940,000 | 0 | 0 | 0 |
| <i>Total Excluding Arrears</i> | 0 | 940,000 | 940,000 | 0 | 0 | 0 |
| <i>Development Budget Estimates</i> | | | | | | |
| | GoU | External Fin. | Total | GoU | External Fin. | Total |
| Total for Vote Function 04 | 940,000 | 0 | 940,000 | 0 | 0 | 0 |
| <i>Total Excluding Arrears</i> | 940,000 | 0 | 940,000 | 0 | 0 | 0 |
| Programme 03 Sustainable Petroleum Development | | | | | | |
| Vote Function 03 Standards development | | | | | | |
| <i>Recurrent Budget Estimates</i> | | | | | | |
| | Wage | NonWage | Total | Wage | NonWage | Total |
| Department 001 Standards | | | | | | |
| <i>Key Service Area 000039 Policies, Regulations and Standards</i> | | | | | | |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 200,000 | 200,000 | 0 | 0 | 0 |
| 211107 Boards, Committees and Council Allowances | 0 | 100,000 | 100,000 | 0 | 0 | 0 |
| 212102 Medical expenses (Employees) | 0 | 200,000 | 200,000 | 0 | 0 | 0 |
| 221007 Books, Periodicals & Newspapers | 0 | 100,000 | 100,000 | 0 | 0 | 0 |
| 221009 Welfare and Entertainment | 0 | 260,000 | 260,000 | 0 | 0 | 0 |
| 221011 Printing, Stationery, Photocopying and Binding | 0 | 200,000 | 200,000 | 0 | 0 | 0 |
| 224011 Research Expenses | 0 | 10,000 | 10,000 | 0 | 0 | 0 |
| 227001 Travel inland | 0 | 150,000 | 150,000 | 0 | 0 | 0 |
| 227004 Fuel, Lubricants and Oils | 0 | 60,000 | 60,000 | 0 | 0 | 0 |
| <i>Total Cost of Key Service Area 000039</i> | 0 | 1,280,000 | 1,280,000 | 0 | 0 | 0 |
| Total Cost for Department 001 | 0 | 1,280,000 | 1,280,000 | 0 | 0 | 0 |
| <i>Total Excluding Arrears</i> | 0 | 1,280,000 | 1,280,000 | 0 | 0 | 0 |
| <i>Development Budget Estimates</i> | | | | | | |
| | GoU | External Fin. | Total | GoU | External Fin. | Total |
| Total for Vote Function 03 | 1,280,000 | 0 | 1,280,000 | 0 | 0 | 0 |
| <i>Total Excluding Arrears</i> | 1,280,000 | 0 | 1,280,000 | 0 | 0 | 0 |
| Vote Function 04 Standards and Measurement Systems promotion | | | | | | |
| <i>Recurrent Budget Estimates</i> | | | | | | |

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| Thousands Uganda Shillings | 2024/25 Approved Budget | | | 2025/26 Approved Estimates | | |
|---|-------------------------|------------------|------------------|----------------------------|----------------|----------------|
| Programme 03 Sustainable Petroleum Development | Wage | NonWage | Total | Wage | NonWage | Total |
| Department 004 National Metrology Laboratory | | | | | | |
| <i>Key Service Area 000039 Policies, Regulations and Standards</i> | | | | | | |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 20,000 | 20,000 | 0 | 0 | 0 |
| 221001 Advertising and Public Relations | 0 | 300,000 | 300,000 | 0 | 0 | 0 |
| 221003 Staff Training | 0 | 300,000 | 300,000 | 0 | 0 | 0 |
| 224005 Laboratory supplies and services | 0 | 350,000 | 350,000 | 0 | 0 | 0 |
| 227001 Travel inland | 0 | 200,000 | 200,000 | 0 | 0 | 0 |
| 227004 Fuel, Lubricants and Oils | 0 | 100,000 | 100,000 | 0 | 0 | 0 |
| 228003 Maintenance-Machinery & Equipment Other than Transport Equipment | 0 | 50,000 | 50,000 | 0 | 0 | 0 |
| <i>Total Cost of Key Service Area 000039</i> | 0 | 1,320,000 | 1,320,000 | 0 | 0 | 0 |
| Total Cost for Department 004 | 0 | 1,320,000 | 1,320,000 | 0 | 0 | 0 |
| Total Excluding Arrears | 0 | 1,320,000 | 1,320,000 | 0 | 0 | 0 |
| <i>Development Budget Estimates</i> | | | | | | |
| | GoU | External Fin. | Total | GoU | External Fin. | Total |
| Total for Vote Function 04 | 1,320,000 | 0 | 1,320,000 | 0 | 0 | 0 |
| Total Excluding Arrears | 1,320,000 | 0 | 1,320,000 | 0 | 0 | 0 |
| Programme 04 Manufacturing | | | | | | |
| Vote Function 02 Standards and Measurements' enforcement | | | | | | |
| <i>Recurrent Budget Estimates</i> | | | | | | |
| | Wage | NonWage | Total | Wage | NonWage | Total |
| Department 001 Legal Metrology | | | | | | |
| <i>Key Service Area 100002 Verification of Trade Equipment</i> | | | | | | |
| 227001 Travel inland | 0 | 200,000 | 200,000 | 0 | 28,000 | 28,000 |
| <i>Total Cost of Key Service Area 100002</i> | 0 | 200,000 | 200,000 | 0 | 28,000 | 28,000 |
| Total Cost for Department 001 | 0 | 200,000 | 200,000 | 0 | 28,000 | 28,000 |
| Total Excluding Arrears | 0 | 200,000 | 200,000 | 0 | 28,000 | 28,000 |
| Department 002 Imports inspection | | | | | | |
| <i>Key Service Area 100003 Inspection of import consignments</i> | | | | | | |
| 227001 Travel inland | 0 | 200,000 | 200,000 | 0 | 600,000 | 600,000 |
| <i>Total Cost of Key Service Area 100003</i> | 0 | 200,000 | 200,000 | 0 | 600,000 | 600,000 |
| Total Cost for Department 002 | 0 | 200,000 | 200,000 | 0 | 600,000 | 600,000 |
| Total Excluding Arrears | 0 | 200,000 | 200,000 | 0 | 600,000 | 600,000 |
| <i>Development Budget Estimates</i> | | | | | | |
| | GoU | External Fin. | Total | GoU | External Fin. | Total |
| Total for Vote Function 02 | 400,000 | 0 | 400,000 | 628,000 | 0 | 628,000 |

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| Thousands Uganda Shillings | 2024/25 Approved Budget | | | 2025/26 Approved Estimates | | |
|--|-------------------------|----------------|----------------|----------------------------|---------------|---------------|
| Programme 04 Manufacturing | | | | | | |
| Total Excluding Arrears | 400,000 | 0 | 400,000 | 628,000 | 0 | 628,000 |
| Vote Function 04 Standards and Measurement Systems' promotion | | | | | | |
| Recurrent Budget Estimates | | | | | | |
| | Wage | NonWage | Total | Wage | NonWage | Total |
| Department 001 Certification | | | | | | |
| Key Service Area 000037 Certification Services | | | | | | |
| 227001 Travel inland | 0 | 0 | 0 | 0 | 30,000 | 30,000 |
| Total Cost of Key Service Area 000037 | 0 | 0 | 0 | 0 | 30,000 | 30,000 |
| Total Cost for Department 001 | 0 | 0 | 0 | 0 | 30,000 | 30,000 |
| Total Excluding Arrears | 0 | 0 | 0 | 0 | 30,000 | 30,000 |
| Department 002 Public relations and marketing | | | | | | |
| Key Service Area 100001 Sensitisation on Standardisation | | | | | | |
| 221001 Advertising and Public Relations | 0 | 188,000 | 188,000 | 0 | 0 | 0 |
| Total Cost of Key Service Area 100001 | 0 | 188,000 | 188,000 | 0 | 0 | 0 |
| Total Cost for Department 002 | 0 | 188,000 | 188,000 | 0 | 0 | 0 |
| Total Excluding Arrears | 0 | 188,000 | 188,000 | 0 | 0 | 0 |
| Development Budget Estimates | | | | | | |
| | GoU | External Fin. | Total | GoU | External Fin. | Total |
| Total for Vote Function 04 | 188,000 | 0 | 188,000 | 30,000 | 0 | 30,000 |
| Total Excluding Arrears | 188,000 | 0 | 188,000 | 30,000 | 0 | 30,000 |
| Programme 07 Private Sector Development | | | | | | |
| Vote Function 01 General Administration and Support Services | | | | | | |
| Recurrent Budget Estimates | | | | | | |
| | Wage | NonWage | Total | Wage | NonWage | Total |
| Department 001 Finance and Administration | | | | | | |
| Key Service Area 000013 HIV/AIDS Mainstreaming | | | | | | |
| 221009 Welfare and Entertainment | 0 | 20,000 | 20,000 | 0 | 20,000 | 20,000 |
| Total Cost of Key Service Area 000013 | 0 | 20,000 | 20,000 | 0 | 20,000 | 20,000 |
| Key Service Area 000014 Administrative and Support Services | | | | | | |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 0 | 0 | 0 | 1,764,772 | 1,764,772 |
| 211107 Boards, Committees and Council Allowances | 0 | 470,000 | 470,000 | 0 | 1,020,829 | 1,020,829 |
| 221002 Workshops, Meetings and Seminars | 0 | 0 | 0 | 0 | 300,000 | 300,000 |
| 221008 Information and Communication Technology Supplies. | 0 | 700,000 | 700,000 | 0 | 1,926,050 | 1,926,050 |
| 221009 Welfare and Entertainment | 0 | 185,000 | 185,000 | 0 | 372,000 | 372,000 |
| 221011 Printing, Stationery, Photocopying and Binding | 0 | 460,000 | 460,000 | 0 | 750,000 | 750,000 |

VOTE: 154 Uganda National Bureau of Standards (UNBS)

| Thousands Uganda Shillings | 2024/25 Approved Budget | | | 2025/26 Approved Estimates | | |
|---|-------------------------|------------------|------------------|----------------------------|-------------------|-------------------|
| Programme 07 Private Sector Development | Wage | NonWage | Total | Wage | NonWage | Total |
| Department 001 Finance and Administration | | | | | | |
| <i>Key Service Area 000014 Administrative and Support Services</i> | | | | | | |
| 221017 Membership dues and Subscription fees. | 0 | 90,000 | 90,000 | 0 | 90,000 | 90,000 |
| 222001 Information and Communication Technology Services. | 0 | 450,000 | 450,000 | 0 | 1,650,000 | 1,650,000 |
| 222002 Postage and Courier | 0 | 100,000 | 100,000 | 0 | 250,000 | 250,000 |
| 223001 Property Management Expenses | 0 | 620,000 | 620,000 | 0 | 816,000 | 816,000 |
| 223002 Property Rates | 0 | 14,000 | 14,000 | 0 | 35,000 | 35,000 |
| 223003 Rent-Produced Assets-to private entities | 0 | 800,000 | 800,000 | 0 | 661,633 | 661,633 |
| 223004 Guard and Security services | 0 | 320,000 | 320,000 | 0 | 610,000 | 610,000 |
| 223005 Electricity | 0 | 650,000 | 650,000 | 0 | 1,008,000 | 1,008,000 |
| 223006 Water | 0 | 120,000 | 120,000 | 0 | 40,000 | 40,000 |
| 224005 Laboratory supplies and services | 0 | 740,000 | 740,000 | 0 | 0 | 0 |
| 224011 Research Expenses | 0 | 10,000 | 10,000 | 0 | 120,000 | 120,000 |
| 225101 Consultancy Services | 0 | 0 | 0 | 0 | 1,046,000 | 1,046,000 |
| 226001 Insurances | 0 | 240,000 | 240,000 | 0 | 940,000 | 940,000 |
| 227001 Travel inland | 0 | 264,244 | 264,244 | 0 | 2,194,999 | 2,194,999 |
| 227002 Travel abroad | 0 | 20,000 | 20,000 | 0 | 1,760,000 | 1,760,000 |
| 227004 Fuel, Lubricants and Oils | 0 | 400,000 | 400,000 | 0 | 1,563,950 | 1,563,950 |
| 228001 Maintenance-Buildings and Structures | 0 | 100,000 | 100,000 | 0 | 533,482 | 533,482 |
| 228002 Maintenance-Transport Equipment | 0 | 710,000 | 710,000 | 0 | 1,221,650 | 1,221,650 |
| 228003 Maintenance-Machinery & Equipment Other than Transport Equipment | 0 | 210,000 | 210,000 | 0 | 54,100 | 54,100 |
| 262101 Contributions to International Organisations- Current | 0 | 270,000 | 270,000 | 0 | 741,400 | 741,400 |
| o/w Membership to International Standardizations bodies | 0 | 270,000 | 270,000 | 0 | 0 | 0 |
| o/w Subscription to international standards organizationa | 0 | 0 | 0 | 0 | 741,400 | 741,400 |
| 352899 Other Domestic Arrears Budgeting | 0 | 0 | 0 | 0 | 4,500,000 | 4,500,000 |
| Total Cost of Key Service Area 000014 | 0 | 7,943,244 | 7,943,244 | 0 | 25,969,866 | 25,969,866 |
| Total Cost for Department 001 | 0 | 7,963,244 | 7,963,244 | 0 | 25,989,866 | 25,989,866 |
| Total Excluding Arrears | 0 | 7,963,244 | 7,963,244 | 0 | 21,489,866 | 21,489,866 |
| Department 002 Human resource | | | | | | |
| <i>Key Service Area 000005 Human Resource Management</i> | | | | | | |
| 211102 Contract Staff Salaries | 25,855,699 | 0 | 25,855,699 | 35,855,699 | 0 | 35,855,699 |

VOTE: 154 Uganda National Bureau of Standards (UNBS)

| Thousands Uganda Shillings | 2024/25 Approved Budget | | | 2025/26 Approved Estimates | | |
|--|-------------------------|-------------------|-------------------|----------------------------|-------------------|-------------------|
| Programme 07 Private Sector Development | Wage | NonWage | Total | Wage | NonWage | Total |
| Department 002 Human resource | | | | | | |
| Key Service Area 000005 Human Resource Management | | | | | | |
| 211104 Employee Gratuity | 0 | 6,463,925 | 6,463,925 | 0 | 8,963,925 | 8,963,925 |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 1,113,000 | 1,113,000 | 0 | 0 | 0 |
| 212101 Social Security Contributions | 0 | 0 | 0 | 0 | 3,585,570 | 3,585,570 |
| 212102 Medical expenses (Employees) | 0 | 1,500,000 | 1,500,000 | 0 | 3,120,000 | 3,120,000 |
| 212103 Incapacity benefits (Employees) | 0 | 450,000 | 450,000 | 0 | 832,000 | 832,000 |
| 212201 Social Security Contributions | 0 | 2,585,570 | 2,585,570 | 0 | 0 | 0 |
| 221003 Staff Training | 0 | 10,000 | 10,000 | 0 | 1,730,000 | 1,730,000 |
| 221004 Recruitment Expenses | 0 | 10,000 | 10,000 | 0 | 0 | 0 |
| 221009 Welfare and Entertainment | 0 | 150,000 | 150,000 | 0 | 3,238,692 | 3,238,692 |
| 224010 Protective Gear | 0 | 0 | 0 | 0 | 916,000 | 916,000 |
| 225101 Consultancy Services | 0 | 50,000 | 50,000 | 0 | 50,000 | 50,000 |
| 225201 Consultancy Services-Capital | 0 | 0 | 0 | 0 | 250,000 | 250,000 |
| 227001 Travel inland | 0 | 200,000 | 200,000 | 0 | 30,000 | 30,000 |
| Total Cost of Key Service Area 000005 | 25,855,699 | 12,532,495 | 38,388,194 | 35,855,699 | 22,716,186 | 58,571,885 |
| Total Cost for Department 002 | 25,855,699 | 12,532,495 | 38,388,194 | 35,855,699 | 22,716,186 | 58,571,885 |
| Total Excluding Arrears | 25,855,699 | 12,532,495 | 38,388,194 | 35,855,699 | 22,716,186 | 58,571,885 |
| Development Budget Estimates | | | | | | |
| | GoU | External Fin. | Total | GoU | External Fin. | Total |
| Project 1783 Construction of Food Safety and Engineering Testing Laboratories | | | | | | |
| Key Service Area 000002 Construction Management | | | | | | |
| 312129 Other Buildings other than dwellings - Acquisition | 0 | 0 | 0 | 25,000,000 | 0 | 25,000,000 |
| 342111 Land - Acquisition | 0 | 0 | 0 | 5,000,000 | 0 | 5,000,000 |
| Total Cost of Key Service Area 000002 | 0 | 0 | 0 | 30,000,000 | 0 | 30,000,000 |
| Total Cost for Project 1783 | 0 | 0 | 0 | 30,000,000 | 0 | 30,000,000 |
| Total Excluding Arrears | 0 | 0 | 0 | 30,000,000 | 0 | 30,000,000 |
| Project 1875 Institutional Development for Uganda National Bureau of Standards | | | | | | |
| Key Service Area 000003 Facilities and Equipment Management | | | | | | |
| 312212 Light Vehicles - Acquisition | 0 | 0 | 0 | 730,000 | 0 | 730,000 |
| 312229 Other ICT Equipment - Acquisition | 0 | 0 | 0 | 2,496,000 | 0 | 2,496,000 |
| 312233 Medical, Laboratory and Research & appliances - Acquisition | 0 | 0 | 0 | 1,950,000 | 0 | 1,950,000 |
| 312235 Furniture and Fittings - Acquisition | 0 | 0 | 0 | 374,000 | 0 | 374,000 |

VOTE: 154 Uganda National Bureau of Standards (UNBS)

VOTE: 154 Uganda National Bureau of Standards (UNBS)

| Thousands Uganda Shillings | 2024/25 Approved Budget | | | 2025/26 Approved Estimates | | |
|--|-------------------------|---------------|----------|----------------------------|------------------|------------------|
| Programme 07 Private Sector Development | Wage | NonWage | Total | Wage | NonWage | Total |
| Department 001 Standards | | | | | | |
| Key Service Area 190029 Development of Standards | | | | | | |
| 211107 Boards, Committees and Council Allowances | 0 | 0 | 0 | 0 | 470,022 | 470,022 |
| 221007 Books, Periodicals & Newspapers | 0 | 0 | 0 | 0 | 210,930 | 210,930 |
| 221009 Welfare and Entertainment | 0 | 0 | 0 | 0 | 170,000 | 170,000 |
| 227002 Travel abroad | 0 | 0 | 0 | 0 | 600,000 | 600,000 |
| Total Cost of Key Service Area 190029 | 0 | 0 | 0 | 0 | 1,450,952 | 1,450,952 |
| Total Cost for Department 001 | 0 | 0 | 0 | 0 | 1,450,952 | 1,450,952 |
| Total Excluding Arrears | 0 | 0 | 0 | 0 | 1,450,952 | 1,450,952 |
| Development Budget Estimates | | | | | | |
| | GoU | External Fin. | Total | GoU | External Fin. | Total |
| Total for Vote Function 03 | 0 | 0 | 0 | 1,450,952 | 0 | 1,450,952 |
| Total Excluding Arrears | 0 | 0 | 0 | 1,450,952 | 0 | 1,450,952 |
| Vote Function 04 Standards and Measurement Systems' promotion | | | | | | |
| Recurrent Budget Estimates | | | | | | |
| | Wage | NonWage | Total | Wage | NonWage | Total |
| Department 001 Certification | | | | | | |
| Key Service Area 000037 Certification Services | | | | | | |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 0 | 0 | 0 | 344,514 | 344,514 |
| 221009 Welfare and Entertainment | 0 | 0 | 0 | 0 | 214,508 | 214,508 |
| 227001 Travel inland | 0 | 0 | 0 | 0 | 1,158,692 | 1,158,692 |
| Total Cost of Key Service Area 000037 | 0 | 0 | 0 | 0 | 1,717,714 | 1,717,714 |
| Total Cost for Department 001 | 0 | 0 | 0 | 0 | 1,717,714 | 1,717,714 |
| Total Excluding Arrears | 0 | 0 | 0 | 0 | 1,717,714 | 1,717,714 |
| Department 002 Public relations and marketing | | | | | | |
| Key Service Area 190036 Trade Development | | | | | | |
| 221001 Advertising and Public Relations | 0 | 0 | 0 | 0 | 1,510,420 | 1,510,420 |
| 221009 Welfare and Entertainment | 0 | 0 | 0 | 0 | 80,000 | 80,000 |
| 227001 Travel inland | 0 | 0 | 0 | 0 | 519,500 | 519,500 |
| Total Cost of Key Service Area 190036 | 0 | 0 | 0 | 0 | 2,109,920 | 2,109,920 |
| Total Cost for Department 002 | 0 | 0 | 0 | 0 | 2,109,920 | 2,109,920 |
| Total Excluding Arrears | 0 | 0 | 0 | 0 | 2,109,920 | 2,109,920 |
| Department 004 National Metrology Laboratory | | | | | | |
| Key Service Area 190030 Calibration of Trade Equipment | | | | | | |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 0 | 0 | 0 | 20,000 | 20,000 |
| 221009 Welfare and Entertainment | 0 | 0 | 0 | 0 | 24,000 | 24,000 |
| 224005 Laboratory supplies and services | 0 | 0 | 0 | 0 | 500,000 | 500,000 |

VOTE: 154 Uganda National Bureau of Standards (UNBS)

| Thousands Uganda Shillings | 2024/25 Approved Budget | | | 2025/26 Approved Estimates | | |
|---|-------------------------|---------------|------------------|----------------------------|------------------|------------------|
| Programme 07 Private Sector Development | Wage | NonWage | Total | Wage | NonWage | Total |
| Department 004 National Metrology Laboratory | | | | | | |
| Key Service Area 190030 Calibration of Trade Equipment | | | | | | |
| 227001 Travel inland | 0 | 0 | 0 | 0 | 400,000 | 400,000 |
| 227002 Travel abroad | 0 | 0 | 0 | 0 | 300,000 | 300,000 |
| 228003 Maintenance-Machinery & Equipment Other than Transport Equipment | 0 | 0 | 0 | 0 | 300,000 | 300,000 |
| Total Cost of Key Service Area 190030 | 0 | 0 | 0 | 0 | 1,544,000 | 1,544,000 |
| Total Cost for Department 004 | 0 | 0 | 0 | 0 | 1,544,000 | 1,544,000 |
| Total Excluding Arrears | 0 | 0 | 0 | 0 | 1,544,000 | 1,544,000 |
| Department 005 Testing | | | | | | |
| Key Service Area 190031 Testing of Product Samples | | | | | | |
| 221009 Welfare and Entertainment | 0 | 0 | 0 | 0 | 110,000 | 110,000 |
| 224005 Laboratory supplies and services | 0 | 0 | 0 | 0 | 2,100,000 | 2,100,000 |
| 227001 Travel inland | 0 | 0 | 0 | 0 | 40,000 | 40,000 |
| 227002 Travel abroad | 0 | 0 | 0 | 0 | 83,950 | 83,950 |
| 228003 Maintenance-Machinery & Equipment Other than Transport Equipment | 0 | 0 | 0 | 0 | 750,000 | 750,000 |
| Total Cost of Key Service Area 190031 | 0 | 0 | 0 | 0 | 3,083,950 | 3,083,950 |
| Total Cost for Department 005 | 0 | 0 | 0 | 0 | 3,083,950 | 3,083,950 |
| Total Excluding Arrears | 0 | 0 | 0 | 0 | 3,083,950 | 3,083,950 |
| Development Budget Estimates | | | | | | |
| | GoU | External Fin. | Total | GoU | External Fin. | Total |
| Project 1675 Retooling of Uganda National Bureau of Standards | | | | | | |
| Key Service Area 000003 Facilities and Equipment Management | | | | | | |
| 312212 Light Vehicles - Acquisition | 150,000 | 0 | 150,000 | 0 | 0 | 0 |
| 312229 Other ICT Equipment - Acquisition | 2,495,900 | 0 | 2,495,900 | 0 | 0 | 0 |
| 312233 Medical, Laboratory and Research & appliances - Acquisition | 300,000 | 0 | 300,000 | 0 | 0 | 0 |
| 312235 Furniture and Fittings - Acquisition | 200,000 | 0 | 200,000 | 0 | 0 | 0 |
| Total Cost of Key Service Area 000003 | 3,145,900 | 0 | 3,145,900 | 0 | 0 | 0 |
| Total Cost for Project 1675 | 3,145,900 | 0 | 3,145,900 | 0 | 0 | 0 |
| Total Excluding Arrears | 3,145,900 | 0 | 3,145,900 | 0 | 0 | 0 |
| Project 1783 Construction of Food Safety and Engineering Testing Laboratories | | | | | | |
| Key Service Area 000002 Construction Management | | | | | | |
| 225201 Consultancy Services-Capital | 1,400,000 | 0 | 1,400,000 | 0 | 0 | 0 |
| Total Cost of Key Service Area 000002 | 1,400,000 | 0 | 1,400,000 | 0 | 0 | 0 |
| Total Cost for Project 1783 | 1,400,000 | 0 | 1,400,000 | 0 | 0 | 0 |
| Total Excluding Arrears | 1,400,000 | 0 | 1,400,000 | 0 | 0 | 0 |
| Total for Vote Function 04 | 4,545,900 | 0 | 4,545,900 | 8,455,584 | 0 | 8,455,584 |

VOTE: 154 Uganda National Bureau of Standards (UNBS)

| Thousands Uganda Shillings | 2024/25 Approved Budget | | | 2025/26 Approved Estimates | | |
|--|-------------------------|----------------|----------------|----------------------------|----------------|----------------|
| Programme 07 Private Sector Development | | | | | | |
| Total Excluding Arrears | 4,545,900 | 0 | 4,545,900 | 8,455,584 | 0 | 8,455,584 |
| Programme 08 Sustainable Energy Development | | | | | | |
| Vote Function 02 Standards and Measurements enforcement | | | | | | |
| <i>Recurrent Budget Estimates</i> | | | | | | |
| | Wage | NonWage | Total | Wage | NonWage | Total |
| Department 001 Legal Metrology | | | | | | |
| <i>Key Service Area 240016 Electricity Connections</i> | | | | | | |
| 227001 Travel inland | 0 | 0 | 0 | 0 | 100,000 | 100,000 |
| Total Cost of Key Service Area 240016 | 0 | 0 | 0 | 0 | 100,000 | 100,000 |
| Total Cost for Department 001 | 0 | 0 | 0 | 0 | 100,000 | 100,000 |
| Total Excluding Arrears | 0 | 0 | 0 | 0 | 100,000 | 100,000 |
| Department 002 Imports inspection | | | | | | |
| <i>Key Service Area 240016 Electricity Connections</i> | | | | | | |
| 221009 Welfare and Entertainment | 0 | 0 | 0 | 0 | 118,000 | 118,000 |
| 224011 Research Expenses | 0 | 0 | 0 | 0 | 110,000 | 110,000 |
| 225101 Consultancy Services | 0 | 0 | 0 | 0 | 32,000 | 32,000 |
| 227001 Travel inland | 0 | 0 | 0 | 0 | 140,000 | 140,000 |
| Total Cost of Key Service Area 240016 | 0 | 0 | 0 | 0 | 400,000 | 400,000 |
| Total Cost for Department 002 | 0 | 0 | 0 | 0 | 400,000 | 400,000 |
| Total Excluding Arrears | 0 | 0 | 0 | 0 | 400,000 | 400,000 |
| Department 003 Market surveillance | | | | | | |
| <i>Key Service Area 000039 Policies, Regulations and Standards</i> | | | | | | |
| 223004 Guard and Security services | 0 | 100,000 | 100,000 | 0 | 0 | 0 |
| 227001 Travel inland | 0 | 100,000 | 100,000 | 0 | 0 | 0 |
| 227004 Fuel, Lubricants and Oils | 0 | 60,000 | 60,000 | 0 | 0 | 0 |
| Total Cost of Key Service Area 000039 | 0 | 260,000 | 260,000 | 0 | 0 | 0 |
| Total Cost for Department 003 | 0 | 260,000 | 260,000 | 0 | 0 | 0 |
| Total Excluding Arrears | 0 | 260,000 | 260,000 | 0 | 0 | 0 |
| <i>Development Budget Estimates</i> | | | | | | |
| | GoU | External Fin. | Total | GoU | External Fin. | Total |
| Total for Vote Function 02 | 260,000 | 0 | 260,000 | 500,000 | 0 | 500,000 |
| Total Excluding Arrears | 260,000 | 0 | 260,000 | 500,000 | 0 | 500,000 |
| Vote Function 03 Standards development | | | | | | |
| <i>Recurrent Budget Estimates</i> | | | | | | |
| | Wage | NonWage | Total | Wage | NonWage | Total |
| Department 001 Standards | | | | | | |
| <i>Key Service Area 000039 Policies, Regulations and Standards</i> | | | | | | |
| 211107 Boards, Committees and Council Allowances | 0 | 100,000 | 100,000 | 0 | 0 | 0 |

VOTE: 154 Uganda National Bureau of Standards (UNBS)

| Thousands Uganda Shillings | 2024/25 Approved Budget | | | 2025/26 Approved Estimates | | |
|---|-------------------------|---------------|---------|----------------------------|---------------|---------|
| Programme 08 Sustainable Energy Development | Wage | NonWage | Total | Wage | NonWage | Total |
| Department 001 Standards | | | | | | |
| <i>Total Cost of Key Service Area 000039</i> | 0 | 100,000 | 100,000 | 0 | 0 | 0 |
| Key Service Area 000089 Climate Change Mitigation | | | | | | |
| 211107 Boards, Committees and Council Allowances | 0 | 90,000 | 90,000 | 0 | 0 | 0 |
| <i>Total Cost of Key Service Area 000089</i> | 0 | 90,000 | 90,000 | 0 | 0 | 0 |
| Key Service Area 240010 Renewable Energy Technology Development | | | | | | |
| 211107 Boards, Committees and Council Allowances | 0 | 70,000 | 70,000 | 0 | 100,000 | 100,000 |
| 227004 Fuel, Lubricants and Oils | 0 | 30,000 | 30,000 | 0 | 0 | 0 |
| <i>Total Cost of Key Service Area 240010</i> | 0 | 100,000 | 100,000 | 0 | 100,000 | 100,000 |
| Total Cost for Department 001 | 0 | 290,000 | 290,000 | 0 | 100,000 | 100,000 |
| Total Excluding Arrears | 0 | 290,000 | 290,000 | 0 | 100,000 | 100,000 |
| Development Budget Estimates | | | | | | |
| | GoU | External Fin. | Total | GoU | External Fin. | Total |
| Total for Vote Function 03 | 290,000 | 0 | 290,000 | 100,000 | 0 | 100,000 |
| Total Excluding Arrears | 290,000 | 0 | 290,000 | 100,000 | 0 | 100,000 |
| Vote Function 04 Standards and Measurement Systems promotion | | | | | | |
| Recurrent Budget Estimates | | | | | | |
| | Wage | NonWage | Total | Wage | NonWage | Total |
| Department 005 Testing | | | | | | |
| Key Service Area 000039 Policies, Regulations and Standards | | | | | | |
| 223001 Property Management Expenses | 0 | 100,000 | 100,000 | 0 | 0 | 0 |
| 224005 Laboratory supplies and services | 0 | 300,000 | 300,000 | 0 | 0 | 0 |
| <i>Total Cost of Key Service Area 000039</i> | 0 | 400,000 | 400,000 | 0 | 0 | 0 |
| Key Service Area 240010 Renewable Energy Technology Development | | | | | | |
| 224005 Laboratory supplies and services | 0 | 0 | 0 | 0 | 320,000 | 320,000 |
| 228003 Maintenance-Machinery & Equipment Other than Transport Equipment | 0 | 0 | 0 | 0 | 30,000 | 30,000 |
| <i>Total Cost of Key Service Area 240010</i> | 0 | 0 | 0 | 0 | 350,000 | 350,000 |
| Total Cost for Department 005 | 0 | 400,000 | 400,000 | 0 | 350,000 | 350,000 |
| Total Excluding Arrears | 0 | 400,000 | 400,000 | 0 | 350,000 | 350,000 |
| Development Budget Estimates | | | | | | |
| | GoU | External Fin. | Total | GoU | External Fin. | Total |
| Total for Vote Function 04 | 400,000 | 0 | 400,000 | 350,000 | 0 | 350,000 |
| Total Excluding Arrears | 400,000 | 0 | 400,000 | 350,000 | 0 | 350,000 |

VOTE: 154 Uganda National Bureau of Standards (UNBS)

| Thousands Uganda Shillings | 2024/25 Approved Budget | | | 2025/26 Approved Estimates | | |
|--|-------------------------|---------------|-------------------|----------------------------|------------------|--------------------|
| Programme 21 Sustainable Extractives Industry Development | Wage | NonWage | Total | Wage | NonWage | Total |
| Vote Function 02 Standards and Measurements enforcement | | | | | | |
| <i>Recurrent Budget Estimates</i> | | | | | | |
| Department 003 Market surveillance | Wage | NonWage | Total | Wage | NonWage | Total |
| Key Service Area 000039 Policies, Regulations and Standards | | | | | | |
| 221009 Welfare and Entertainment | 0 | 0 | 0 | 0 | 48,000 | 48,000 |
| 223004 Guard and Security services | 0 | 0 | 0 | 0 | 572,000 | 572,000 |
| 224005 Laboratory supplies and services | 0 | 0 | 0 | 0 | 430,000 | 430,000 |
| 227001 Travel inland | 0 | 0 | 0 | 0 | 450,000 | 450,000 |
| <i>Total Cost of Key Service Area 000039</i> | 0 | 0 | 0 | 0 | 1,500,000 | 1,500,000 |
| Total Cost for Department 003 | 0 | 0 | 0 | 0 | 1,500,000 | 1,500,000 |
| Total Excluding Arrears | 0 | 0 | 0 | 0 | 1,500,000 | 1,500,000 |
| <i>Development Budget Estimates</i> | | | | | | |
| | GoU | External Fin. | Total | GoU | External Fin. | Total |
| Total for Vote Function 02 | 0 | 0 | 0 | 1,500,000 | 0 | 1,500,000 |
| Total Excluding Arrears | 0 | 0 | 0 | 1,500,000 | 0 | 1,500,000 |
| Vote Function 03 Standards development | | | | | | |
| <i>Recurrent Budget Estimates</i> | | | | | | |
| Department 001 Standards | Wage | NonWage | Total | Wage | NonWage | Total |
| Key Service Area 000039 Policies, Regulations and Standards | | | | | | |
| 211107 Boards, Committees and Council Allowances | 0 | 0 | 0 | 0 | 1,100,000 | 1,100,000 |
| <i>Total Cost of Key Service Area 000039</i> | 0 | 0 | 0 | 0 | 1,100,000 | 1,100,000 |
| Total Cost for Department 001 | 0 | 0 | 0 | 0 | 1,100,000 | 1,100,000 |
| Total Excluding Arrears | 0 | 0 | 0 | 0 | 1,100,000 | 1,100,000 |
| <i>Development Budget Estimates</i> | | | | | | |
| | GoU | External Fin. | Total | GoU | External Fin. | Total |
| Total for Vote Function 03 | 0 | 0 | 0 | 1,100,000 | 0 | 1,100,000 |
| Total Excluding Arrears | 0 | 0 | 0 | 1,100,000 | 0 | 1,100,000 |
| Grand Total Vote 154 | 55,975,338 | 0 | 55,975,338 | 138,333,699 | 0 | 138,333,699 |
| Total Excluding Arrears | 55,975,338 | 0 | 55,975,338 | 133,833,699 | 0 | 133,833,699 |

VOTE: 154 Uganda National Bureau of Standards (UNBS)

Table V6: Summary of Project allocations by Department

| Thousand Uganda Shillings | 2024/25 Approved Budget | | | 2025/26 Approved Estimates | | |
|--|-------------------------|---------------|------------------|----------------------------|---------------|-------------------|
| | GoU | External Fin. | Total | GoU | External Fin. | Total |
| Programme 07 Private Sector Development | | | | | | |
| Vote Function 01 General Administration and Support Services | | | | | | |
| Department 001 Finance and Administration | | | | | | |
| 1783 Construction of Food Safety and Engineering Testing Laboratories | 0 | 0 | 0 | 30,000,000 | 0 | 30,000,000 |
| 1875 Institutional Development for Uganda National Bureau of Standards | 0 | 0 | 0 | 5,550,000 | 0 | 5,550,000 |
| Total Development for the Department 001 | 0 | 0 | 0 | 35,550,000 | 0 | 35,550,000 |
| Total Excluding Arrears | 0 | 0 | 0 | 35,550,000 | 0 | 35,550,000 |
| Vote Function 04 Standards and Measurement Systems' promotion | | | | | | |
| Department 003 Finance and Administration | | | | | | |
| 1675 Retooling of Uganda National Bureau of Standards | 3,145,900 | 0 | 3,145,900 | 0 | 0 | 0 |
| 1783 Construction of Food Safety and Engineering Testing Laboratories | 1,400,000 | 0 | 1,400,000 | 0 | 0 | 0 |
| Total Development for the Department 003 | 4,545,900 | 0 | 4,545,900 | 0 | 0 | 0 |
| Total Excluding Arrears | 4,545,900 | 0 | 4,545,900 | 0 | 0 | 0 |
| Grand Total Vote | 4,545,900 | 0 | 4,545,900 | 35,550,000 | 0 | 35,550,000 |
| Total Excluding Arrears | 4,545,900 | 0 | 4,545,900 | 35,550,000 | 0 | 35,550,000 |

VOTE: 154 Uganda National Bureau of Standards (UNBS)

Table V7: External Financing for the Vote

VOTE: 154 Uganda National Bureau of Standards (UNBS)

Table V8: NTR Projections (Uganda Shillings Billions)

| Revenue Code | Revenue Name | FY2024/25 | Projection FY2025/26 |
|--------------|--|----------------|----------------------|
| 141504 | Other Royalties | 40.000 | 40.200 |
| 142154 | Sale of publications-From Government Units | 0.400 | 2.200 |
| 142216 | Inspection Fees | 57.518 | 157.645 |
| 144149 | Miscellaneous receipts/income | 2.082 | 0.000 |
| Total | | 100.000 | 200.045 |