

# **Vote: 154** Uganda National Bureau of Standards

## **Structure of Submission**

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### **QUARTER 2 Performance Report**

**Summary of Vote Performance**

**Cumulative Progress Report for Projects and Programme**

**Quarterly Progress Report for Projects and Programmes**

### **QUARTER 3: Workplans for Projects and Programmes**

### **QUARTER 4: Cash Request**

**Submission Checklist**

# Vote: 154 Uganda National Bureau of Standards

## HALF-YEAR: Highlights of Vote Performance

### V1: Summary of Issues in Budget Execution

This section provides an overview of Vote expenditure

#### (i) Snapshot of Vote Releases and Expenditures

Table V1.1 below summarises cumulative releases and expenditures by the end of the quarter:

**Table V1.1: Overview of Vote Expenditures (UShs Billion)**

<i>(i) Excluding Arrears, Taxes</i>	Approved Budget	Cashlimits by End	Released by End	Spent by End Dec	% Budget Released	% Budget Spent	% Releases Spent
Recurrent Wage	5.765	1.748	2.882	2.882	50.0%	50.0%	100.0%
Recurrent Non Wage	3.484	1.004	1.004	0.995	28.8%	28.6%	99.1%
Development GoU	3.280	0.899	0.899	0.893	27.4%	27.2%	99.2%
Development Donor*	0.000	N/A	0.000	0.000	N/A	N/A	N/A
<b>GoU Total</b>	<b>12.528</b>	<b>3.651</b>	<b>4.785</b>	<b>4.770</b>	<b>38.2%</b>	<b>38.1%</b>	<b>99.7%</b>
<b>Total GoU+Donor (MTEF)</b>	<b>12.528</b>	<b>N/A</b>	<b>4.785</b>	<b>4.770</b>	<b>38.2%</b>	<b>38.1%</b>	<b>99.7%</b>
<i>(ii) Arrears and Taxes</i> Arrears	0.000	N/A	0.000	0.000	N/A	N/A	N/A
Taxes**	0.000	N/A	0.000	0.000	N/A	N/A	N/A
<b>Total Budget</b>	<b>12.528</b>	<b>3.651</b>	<b>4.785</b>	<b>4.770</b>	<b>38.2%</b>	<b>38.1%</b>	<b>99.7%</b>
<i>(iii) Non Tax Revenue</i>	8.200	N/A	4.230	3.982	51.6%	48.6%	94.1%
<b>Grand Total</b>	<b>20.728</b>	<b>3.651</b>	<b>9.015</b>	<b>8.752</b>	<b>43.5%</b>	<b>42.2%</b>	<b>97.1%</b>
Excluding Taxes, Arrears	20.728	3.651	9.015	8.752	43.5%	42.2%	97.1%

The table below shows cumulative releases and expenditures to the Vote by Vote Function :

**Table V1.2: Releases and Expenditure by Vote Function\***

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% Budget Released	% Budget Spent	% Releases Spent
VF:0652 Quality Assurance and Standards Development	20.73	9.02	8.75	43.5%	42.2%	97.1%
<b>Total For Vote</b>	<b>20.73</b>	<b>9.02</b>	<b>8.75</b>	<b>43.5%</b>	<b>42.2%</b>	<b>97.1%</b>

\* Excluding Taxes and Arrears

#### (ii) Matters to note in budget execution

More expenditure incurred compared to releases due to unspent balances from first quarter. The unspent balances were due to procurement delays.

**Table V1.3: High Unspent Balances and Over-Expenditure in the Domestic Budget (Ushs Bn)**

<i>(i) Major unspent balances</i>
<i>(ii) Expenditures in excess of the original approved budget</i>
* Excluding Taxes and Arrears

### V2: Performance Highlights

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## HALF-YEAR: Highlights of Vote Performance

This section provides highlights of output performance, focusing on key outputs and actions implemented to improve section performance.

**Table V2.1: Key Vote Output Indicators and Expenditures\***

<i>Vote, Vote Function Key Output</i>	<b>Approved Budget and Planned outputs</b>	<b>Cumulative Expenditure and Performance</b>	<b>Status and Reasons for any Variation from Plans</b>
<b>Vote Function: 0652 Quality Assurance and Standards Development</b>			
<b>Output: 065202</b>	<b>Development of Standards</b>		
<i>Description of Performance:</i>	120 standards developed, harmonized and adopted.	256 standards developed, harmonized and adopted.	The variation is due to partnership with other stakeholders who include TMEA and Ministry of Energy and Mineral Development,
<i>Performance Indicators:</i>			
No. of standards harmonized	120	256	
No. of standards developed	120	256	
<i>Output Cost:</i>	US\$ Bn: 0.274	US\$ Bn: 0.082	% Budget Spent: 29.9%
<b>Output: 065203</b>	<b>Quality Assurance of goods &amp; Lab Testing</b>		
<i>Description of Performance:</i>	outputs are as below	outputs are as below	Increase compliance, Introduction of PVoC Cooperation with URA Use of Asycuda World
	500 Product certification Permits issued	120 Product certification Permits issued	
	10 Systems permits issued	6 Systems permits issued	
	1,000 market inspections conducted	276 market inspections conducted	
	Under Quality Import Inspections department key outputs are as below	Under Quality Import Inspections department key outputs are as below: 20,247 import consignments inspected.	
	50,000 import consignments inspected.		
	Under Testing department key outputs are as below	Under Testing department key outputs are as below	
	7,200 samples tested by UNBS Testing department in nakawa head office	2292 samples tested by UNBS Testing department in nakawa head office	
	Maintain accreditation of 2 laboratories	Maintain accreditation of 2 laboratories	
<i>Performance Indicators:</i>			
No. of samples tested	7,200	2292	
No. of Products certified	500	267	
No. of imported goods consignments inspected	50,000	20247	
<i>Output Cost:</i>	US\$ Bn: 1.327	US\$ Bn: 0.417	% Budget Spent: 31.4%
<b>Output: 065204</b>	<b>Calibration and verification of equipment</b>		
<i>Description of Performance:</i>	Under Legal Metrology:	Under Legal Metrology:	Increased submission of samples for testing. Recruitment of extra staff in NML.
	540,000 instruments of weights and measures verified	181,592 instruments of weights and measures verified	

# Vote: 154 Uganda National Bureau of Standards

## HALF-YEAR: Highlights of Vote Performance

Vote, Vote Function Key Output	Approved Budget and Planned outputs	Cumulative Expenditure and Performance	Status and Reasons for any Variation from Plans
	Under National Metrology:  Calibration of 1,200 equipment	Under National Metrology:  Calibration of 388 equipment	Increased coverage under LM
<i>Performance Indicators:</i>			
No. of NML laboratories to be accredited	0	2	
No. of instruments for weights and measures verified	540,000	181592	
No. of equipment calibrated	1,200	388	
<i>Output Cost:</i>	US\$ Bn: 0.856	US\$ Bn: 0.377	% Budget Spent: 44.0%
<b>Vote Function Cost</b>	<b>US\$ Bn: 20.728</b>	<b>US\$ Bn: 8.752</b>	<b>% Budget Spent: 42.2%</b>
<b>Cost of Vote Services:</b>	<b>US\$ Bn: 20.728</b>	<b>US\$ Bn: 8.752</b>	<b>% Budget Spent: 42.2%</b>

\* Excluding Taxes and Arrears

Ensuring that expenditure in quarter one fits in the procurement process for effective utilisation of all funds in quarter one.

**Table V2.2: Implementing Actions to Improve Vote Performance**

Planned Actions:	Actual Actions:	Reasons for Variation
Vote: 154 Uganda National Bureau of Standards		
Vote Function: 06 52 Quality Assurance and Standards Development		
Lobbying development partners for support.	No action	No action
Engage Government to increase wage bill and approve recruitment of additional staff.	No action	No action
Lobby for increased funding from Government.	Increase of NTR mobilisation	Release of less than budgeted

## V3: Details of Releases and Expenditure

This section provides a comprehensive summary of the outputs delivered by the Vote and further details of Vote expenditures by Vote Function and Expenditure Item.

**Table V3.1: GoU Releases and Expenditure by Output\***

Billion Uganda Shillings	Approved Budget	Released	Spent	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
<b>VF:0652 Quality Assurance and Standards Development</b>	<b>12.53</b>	<b>4.79</b>	<b>4.77</b>	<b>38.2%</b>	<b>38.1%</b>	<b>99.7%</b>
<i>Class: Outputs Provided</i>	9.10	3.89	3.88	42.7%	42.6%	99.8%
065201 Administration	8.27	3.66	3.65	44.2%	44.2%	99.8%
065202 Development of Standards	0.18	0.04	0.04	22.7%	22.4%	99.0%
065203 Quality Assurance of goods & Lab Testing	0.47	0.14	0.14	30.6%	30.4%	99.1%
065204 Calibration and verification of equipment	0.10	0.03	0.02	25.7%	24.7%	96.5%
065205 Increase public awareness to quality and standardisation (SQMT) issues	0.08	0.02	0.02	21.0%	20.7%	98.6%
<i>Class: Outputs Funded</i>	0.15	0.00	0.00	0.0%	0.0%	N/A
065251 Membership to International Organisations(ISO, ARSO, OIML, SADC MET)	0.15	0.00	0.00	0.0%	0.0%	N/A
<i>Class: Capital Purchases</i>	3.28	0.90	0.89	27.4%	27.2%	99.2%
065272 Government Buildings and Administrative Infrastructure	2.80	0.85	0.85	30.3%	30.3%	100.0%

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## HALF-YEAR: Highlights of Vote Performance

065275 Purchase of Motor Vehicles and Other Transport Equipment	0.19	0.03	<b>0.02</b>	15.8%	10.0%	63.1%
065276 Purchase of Office and ICT Equipment, including Software	0.13	0.00	<b>0.01</b>	0.0%	8.2%	N/A
065277 Purchase of Specialised Machinery & Equipment	0.08	0.00	<b>0.00</b>	0.0%	0.0%	N/A
065278 Purchase of Office and Residential Furniture and Fittings	0.08	0.02	<b>0.01</b>	25.0%	16.9%	67.6%
<b>Total For Vote</b>	<b>12.53</b>	<b>4.79</b>	<b>4.77</b>	<b>38.2%</b>	<b>38.1%</b>	<b>99.7%</b>

\* Excluding Taxes and Arrears

**Table V3.2: 2015/16 GoU Expenditure by Item**

Billion Uganda Shillings	Approved Budget	Releases	Expenditure	% Budget Released	% Budget Spent	% Releases Spent
<b>Output Class: Outputs Provided</b>	<b>9.10</b>	<b>3.89</b>	<b>3.88</b>	<b>42.7%</b>	<b>42.6%</b>	<b>99.8%</b>
211102 Contract Staff Salaries (Incl. Casuals, Temporary)	5.76	2.88	<b>2.88</b>	50.0%	50.0%	100.0%
211103 Allowances	0.10	0.03	<b>0.02</b>	25.0%	25.0%	99.8%
212101 Social Security Contributions	0.58	0.29	<b>0.29</b>	50.0%	49.9%	99.8%
213001 Medical expenses (To employees)	0.30	0.08	<b>0.08</b>	25.0%	25.0%	100.0%
213002 Incapacity, death benefits and funeral expenses	0.12	0.03	<b>0.03</b>	25.0%	25.0%	100.0%
213003 Retrenchment costs	0.40	0.00	<b>0.00</b>	0.0%	0.0%	N/A
213004 Gratuity Expenses	0.30	0.14	<b>0.13</b>	46.2%	45.0%	97.4%
221001 Advertising and Public Relations	0.08	0.02	<b>0.02</b>	21.0%	20.7%	98.6%
221003 Staff Training	0.18	0.03	<b>0.02</b>	13.9%	13.7%	98.8%
221007 Books, Periodicals & Newspapers	0.07	0.02	<b>0.02</b>	23.2%	22.7%	97.8%
222001 Telecommunications	0.08	0.03	<b>0.03</b>	35.0%	33.4%	95.4%
223003 Rent – (Produced Assets) to private entities	0.20	0.03	<b>0.03</b>	16.7%	16.7%	100.0%
223005 Electricity	0.07	0.03	<b>0.03</b>	51.9%	51.9%	100.0%
223006 Water	0.04	0.03	<b>0.03</b>	64.0%	64.0%	100.0%
224001 Medical and Agricultural supplies	0.18	0.10	<b>0.10</b>	53.9%	53.2%	98.7%
227001 Travel inland	0.24	0.01	<b>0.01</b>	3.4%	3.1%	92.2%
227002 Travel abroad	0.03	0.02	<b>0.02</b>	70.0%	68.9%	98.4%
227004 Fuel, Lubricants and Oils	0.22	0.10	<b>0.10</b>	45.9%	45.9%	100.0%
228001 Maintenance - Civil	0.02	0.00	<b>0.00</b>	0.0%	0.0%	N/A
228002 Maintenance - Vehicles	0.14	0.05	<b>0.04</b>	32.1%	32.0%	99.7%
<b>Output Class: Outputs Funded</b>	<b>0.15</b>	<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>	<b>0.0%</b>	<b>N/A</b>
262101 Contributions to International Organisations (Curre	0.15	0.00	<b>0.00</b>	0.0%	0.0%	N/A
<b>Output Class: Capital Purchases</b>	<b>3.28</b>	<b>0.90</b>	<b>0.89</b>	<b>27.4%</b>	<b>27.2%</b>	<b>99.2%</b>
312101 Non-Residential Buildings	2.80	0.85	<b>0.85</b>	30.3%	30.3%	100.0%
312201 Transport Equipment	0.19	0.00	<b>0.00</b>	0.0%	0.0%	N/A
312202 Machinery and Equipment	0.21	0.03	<b>0.03</b>	14.3%	14.1%	98.6%
312203 Furniture & Fixtures	0.08	0.02	<b>0.01</b>	25.0%	16.9%	67.6%
<b>Grand Total:</b>	<b>12.53</b>	<b>4.79</b>	<b>4.77</b>	<b>38.2%</b>	<b>38.1%</b>	<b>99.7%</b>
<b>Total Excluding Taxes and Arrears:</b>	<b>12.53</b>	<b>4.79</b>	<b>4.77</b>	<b>38.2%</b>	<b>38.1%</b>	<b>99.7%</b>

**Table V3.3: GoU Releases and Expenditure by Project and Programme\***

Billion Uganda Shillings	Approved Budget	Released	Spent	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
<b>VF:0652 Quality Assurance and Standards Development</b>	<b>12.53</b>	<b>4.79</b>	<b>4.77</b>	<b>38.2%</b>	<b>38.1%</b>	<b>99.7%</b>
<i>Recurrent Programmes</i>						
01 Headquarters	9.25	3.89	<b>3.88</b>	42.0%	41.9%	99.8%
<i>Development Projects</i>						
0253 Support to UNBS	3.28	0.90	<b>0.89</b>	27.4%	27.2%	99.2%
<b>Total For Vote</b>	<b>12.53</b>	<b>4.79</b>	<b>4.77</b>	<b>38.2%</b>	<b>38.1%</b>	<b>99.7%</b>

\* Excluding Taxes and Arrears

# **Vote: 154** Uganda National Bureau of Standards

## **HALF-YEAR: Highlights of Vote Performance**

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### **Table V3.4: Donor Releases and Expenditure by Project and Programme\***

# Vote: 154 Uganda National Bureau of Standards

## QUARTER 2: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter (Quantity and Location)	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
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### Vote Function: 0652 Quality Assurance and Standards Development

#### Recurrent Programmes

#### Programme 01 Headquarters

##### Outputs Funded

#### Output: 06 5251 Membership to International Organisations(ISO, ARSO, OIML, SADC MET)

Membership to International Organisations such as ISO, ARSO, OIML, IEC and SADC MET	Membership to International Organisations such as ISO, ARSO, OIML, IEC and SADC MET
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#### Reasons for Variation in performance

Funds released but not yet spent

<b>Total</b>	<b>28,685</b>
<i>Wage Recurrent</i>	0
<i>Non Wage Recurrent</i>	0
<b>NTR</b>	<b>28,685</b>

#### Outputs Provided

#### Output: 06 5201 Administration

		<i>Item</i>	<i>Spent</i>
Payment of Salaries to 240 staff.	Payment of Salaries to 240 staff.	211102 Contract Staff Salaries (Incl. Casuals, Temporary)	4,274,633
Payment of Rent & Utilities	Payment of Rent & Utilities	211103 Allowances	264,400
Implementation of Human Resource Audit findings.	Implementation of Human Resource Audit findings.	212101 Social Security Contributions	476,286
Medical Insurance to 240 staff & their dependants.	Medical Insurance to 240 staff & their dependants.	213001 Medical expenses (To employees)	208,685
Payment of terminal & death benefits where applicable.	Payment of terminal & death benefits where applicable.	213002 Incapacity, death benefits and funeral expenses	41,824
Shifting some departments to UNBS new home at Bweyogerere.	Payment of gratuity to contract staff.	213004 Gratuity Expenses	178,599
Payment of gratuity to contract staff.	Capacity building and professional development of UNBS staff.	221001 Advertising and Public Relations	50,671
Capacity building and professional development of UNBS staff.	Providing staff welfare and office supplies.	221002 Workshops and Seminars	47,160
Providing staff welfare and office supplies.	Office and equipment maintenance.	221004 Recruitment Expenses	2,046
Office and equipment maintenance.		221009 Welfare and Entertainment	108,500
		221014 Bank Charges and other Bank related costs	6,835
		222001 Telecommunications	48,495
		223003 Rent – (Produced Assets) to private entities	39,163
		223004 Guard and Security services	45,889
		223005 Electricity	33,750
		223006 Water	25,620
		224001 Medical and Agricultural supplies	96,789
		224004 Cleaning and Sanitation	26,857
		225001 Consultancy Services- Short term	49,000
		226001 Insurances	45,000
		227001 Travel inland	28,000
		227002 Travel abroad	69,870
		227004 Fuel, Lubricants and Oils	91,094
		228002 Maintenance - Vehicles	88,807
		228003 Maintenance – Machinery, Equipment & Furniture	78,031
		<b>Total</b>	<b>6,491,406</b>
		<i>Wage Recurrent</i>	2,882,350
		<i>Non Wage Recurrent</i>	771,538
		<b>NTR</b>	<b>2,827,518</b>

#### Reasons for Variation in performance

All Activities under administration vote function were implemented according to plan

# Vote: 154 Uganda National Bureau of Standards

## QUARTER 2: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter (Quantity and Location)	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
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### Vote Function: 0652 Quality Assurance and Standards Development

#### Recurrent Programmes

#### Programme 01 Headquarters

#### Output: 06 5202 Development of Standards

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter (Quantity and Location)	Item	Spent
120 standards developed, harmonized and adopted	256 standards developed, harmonized and adopted	221007 Books, Periodicals & Newspapers	15,885
		221009 Welfare and Entertainment	6,000
		227002 Travel abroad	29,671

#### Reasons for Variation in performance

High output is attributed to increased collaboration with other Government Departments/Agencies and Development Partners which included Ministry of Energy and Mineral Development (MEMD), Trade Mark East Africa (TMEA)

<b>Total</b>	<b>81,902</b>
<b>Wage Recurrent</b>	<b>0</b>
<b>Non Wage Recurrent</b>	<b>40,843</b>
<b>NTR</b>	<b>41,059</b>

#### Output: 06 5203 Quality Assurance of goods & Lab Testing

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter (Quantity and Location)	Item	Spent
Under Quality Assurance department key outputs are as below	Under Quality Assurance department key outputs are as below	221009 Welfare and Entertainment	53,000
500 Product certification Permits issued	387 Product certification Permits issued	221011 Printing, Stationery, Photocopying and Binding	29,631
20 Systems permits issued	9 Systems permits issued	227002 Travel abroad	91,084
1,000 market inspections conducted	453 market inspections conducted	227004 Fuel, Lubricants and Oils	47,849
Under Quality Import Inspections department key outputs are as below	Under Quality Import Inspections department key outputs are as below		
50,000 import consignments inspected.	41,503 import consignments inspected.		
Under Testing department key outputs are as below	Under Testing department key outputs are as below		
7,200 samples tested by UNBS Testing department in Nakawa Head Office	4715 samples tested by UNBS Testing department in Nakawa Head Office		
Maintain accreditation of 2 Laboratories	Quality Management System in place.		

#### Reasons for Variation in performance

High output is due to market demand for certified products and management systems growing , Many companies were able to close identified non-conformities on time. For product safety market inspections , the Department has adjusted to working with CIID staff who were posted to help in prosecution of cases, The variation in Inspection of imported goods is due to continued growth of the PVoC PROGRAM. The growth is largely attributed to : Role of Asycudaworld as an imports targeting tool for UNBS, Increased cooperation from URA, Increased compliance by importers, Motor vehicle enforcement in Kampala. For sample testing the variation is due to increase in samples submitted.



**Vote: 154** Uganda National Bureau of Standards**QUARTER 2: Cumulative Outputs and Expenditure by End of Quarter**

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter (Quantity and Location)	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	<i>US\$ Thousand</i>
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**Vote Function: 0652 Quality Assurance and Standards Development***Recurrent Programmes***Programme 01 Headquarters**

<b>Total</b>	<b>416,896</b>
<i>Wage Recurrent</i>	0
<i>Non Wage Recurrent</i>	141,466
<i>NTR</i>	275,430

**Output: 06 5204 Calibration and verification of equipment**

Under Legal Metrology:	Under Legal Metrology:	<i>Item</i>	<i>Spent</i>
540,000 instruments of weights and measures verified	359,000 instruments of weights and measures verified	221009 Welfare and Entertainment	24,000
		227001 Travel inland	331,375
		227004 Fuel, Lubricants and Oils	3,053
Under National Metrology:	Under National Metrology:		
Calibration of 1,200 equipment	Calibration of 752 equipment		

**Reasons for Variation in performance**

The low performance of mass is due to the mass standards having not been returned after calibration. This has further delayed calibration of masses and other weighing equipment.

The positive variations are due to recruitment of graduate intern who has improved Dimension Metrology.

For legal metrology the variation is due to increase in coverage.

<b>Total</b>	<b>376,903</b>
<i>Wage Recurrent</i>	0
<i>Non Wage Recurrent</i>	24,600
<i>NTR</i>	352,303

**Output: 06 5205 Increase public awareness to quality and standardisation (SQMT) issues**

12 Meetings, seminars, public dialogues and promotions held on issues of quality and standards.	13 Meetings, seminars, public dialogues and promotions held on issues of quality and standards.	<i>Item</i>	<i>Spent</i>
		221001 Advertising and Public Relations	76,597
20 Media appearances on issues of quality and standards	37 Media appearances on issues of quality and standards		

**Reasons for Variation in performance**

The variation is due to partnership with other stakeholders.

<b>Total</b>	<b>76,597</b>
<i>Wage Recurrent</i>	0
<i>Non Wage Recurrent</i>	16,597
<i>NTR</i>	60,000

*Development Projects***Project 0253 Support to UNBS***Capital Purchases*

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## QUARTER 2: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter (Quantity and Location)	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	<i>US\$ Thousand</i>
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### Vote Function: 0652 Quality Assurance and Standards Development

#### Development Projects

#### Project 0253 Support to UNBS

#### Output: 06 5272 Government Buildings and Administrative Infrastructure

		<i>Item</i>	<i>Spent</i>
Construction of Phase 1C of UNBS Office Block at Plot 2-12 ByPass Link Bweyogerere Industrial Park.	Phase1C involved completion of 2nd to 4th Floor of the Administration Block, Construction of Boundary Wall, Warehouse and Gate House which are 50% completed.	312101 Non-Residential Buildings	1,236,389

#### Reasons for Variation in performance

Phase1C involved completion of 2nd to 4th Floor of the Administration Block, Construction of Boundary Wall, Warehouse and Gate House which are 50% completed. However, not all funds were disbursed due to budget cuts.

<b>Total</b>	<b>1,236,389</b>
<i>GoU Development</i>	849,479
<i>External Financing</i>	0
<i>NTR</i>	386,910

#### Output: 06 5275 Purchase of Motor Vehicles and Other Transport Equipment

Purchase of 2 Field Vehicle (Pickup)	No procurement was undertaken due to budget cuts.
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#### Reasons for Variation in performance

No procurement was undertaken due to budget cuts.

<b>Total</b>	<b>18,915</b>
<i>GoU Development</i>	18,915
<i>External Financing</i>	0
<i>NTR</i>	0

#### Output: 06 5276 Purchase of Office and ICT Equipment, including Software

		<i>Item</i>	<i>Spent</i>
Procurement and upgrade of ICT equipment	No additional procurement was undertaken due to budget cuts.	312202 Machinery and Equipment	10,651

Installation & management of Antivirus Software

#### Reasons for Variation in performance

No additional procurement was undertaken due to budget cuts.

<b>Total</b>	<b>10,651</b>
<i>GoU Development</i>	10,651
<i>External Financing</i>	0
<i>NTR</i>	0

#### Output: 06 5277 Purchase of Specialised Machinery & Equipment

**Vote: 154** Uganda National Bureau of Standards**QUARTER 2: Cumulative Outputs and Expenditure by End of Quarter**

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter (Quantity and Location)	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	<i>US\$ Thousand</i>
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**Vote Function: 0652 Quality Assurance and Standards Development***Development Projects***Project 0253 Support to UNBS**

Procurement of specialized equipment. No Procurement was undertaken due to budget cuts.

*Reasons for Variation in performance*

No Procurement was undertaken due to budget cuts.

<b>Total</b>	<b>0</b>
<i>GoU Development</i>	0
<i>External Financing</i>	0
<i>NTR</i>	0

**Output: 06 5278 Purchase of Office and Residential Furniture and Fittings**

Replacement of old furniture and fittings	No additional procurement was made due to budget cuts.	<b>Item</b> 312203 Furniture & Fixtures	<b>Spent</b> 13,521
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*Reasons for Variation in performance*

No additional procurement was made due to budget cuts.

<b>Total</b>	<b>13,521</b>
<i>GoU Development</i>	13,521
<i>External Financing</i>	0
<i>NTR</i>	0
<b>GRAND TOTAL</b>	<b>8,751,864</b>
<i>Wage Recurrent</i>	2,882,350
<i>Non Wage Recurrent</i>	995,044
<i>GoU Development</i>	892,566
<i>External Financing</i>	0
<i>NTR</i>	3,981,904

# Vote: 154 Uganda National Bureau of Standards

## QUARTER 2: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs
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*UShs Thousand*

### Vote Function: 0652 Quality Assurance and Standards Development

#### Recurrent Programmes

#### Programme 01 Headquarters

##### Outputs Funded

#### Output: 06 5251 Membership to International Organisations (ISO, ARSO, OIML, SADC MET)

Membership to International Organisations such as ISO, ARSO, OIML, IEC and SADC MET	Membership to International Organisations such as ISO, ARSO, OIML, IEC and SADC MET
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#### Reasons for Variation in performance

Funds released but not yet spent

<b>Total</b>	<b>0</b>
<b>Wage Recurrent</b>	<b>0</b>
<b>Non Wage Recurrent</b>	<b>0</b>
<b>NTR</b>	<b>0</b>

#### Outputs Provided

#### Output: 06 5201 Administration

		<i>Item</i>	<i>Spent</i>
Payment of Salaries to 240 staff.	Payment of Salaries to 240 staff.	211102 Contract Staff Salaries (Incl. Casuals, Temporary)	2,246,112
Payment of Rent & Utilities	Payment of Rent & Utilities	211103 Allowances	139,412
Implementation of Human Resource Audit findings.	Implementation of Human Resource Audit findings.	212101 Social Security Contributions	222,372
Medical Insurance to 240 staff & their dependants.	Medical Insurance to 240 staff & their dependants.	213001 Medical expenses (To employees)	133,685
Payment of terminal & death benefits where applicable.	Payment of terminal & death benefits where applicable.	213002 Incapacity, death benefits and funeral expenses	6,641
Shifting some departments to UNBS new home at Bweyogerere.	Payment of gratuity to contract staff.	213004 Gratuity Expenses	90,200
Payment of gratuity to contract staff.	Capacity building and professional development of UNBS staff.	221001 Advertising and Public Relations	50,671
Capacity building and professional development of UNBS staff.	Providing staff welfare and office supplies.	221002 Workshops and Seminars	34,814
Providing staff welfare and office supplies.	Office and equipment maintenance.	221004 Recruitment Expenses	1,686
Office and equipment maintenance.		221009 Welfare and Entertainment	1,000
		221014 Bank Charges and other Bank related costs	6,835
		222001 Telecommunications	23,014
		223003 Rent – (Produced Assets) to private entities	37,113
		223004 Guard and Security services	45,889
		223005 Electricity	16,250
		223006 Water	22,363
		224001 Medical and Agricultural supplies	96,789
		224004 Cleaning and Sanitation	4,158
		225001 Consultancy Services- Short term	49,000
		226001 Insurances	30,000
		227001 Travel inland	13,029
		227002 Travel abroad	19,320
		227004 Fuel, Lubricants and Oils	23,000
		228002 Maintenance - Vehicles	33,942
		228003 Maintenance – Machinery, Equipment & Furniture	62,773
		<b>Total</b>	<b>3,410,066</b>
		<b>Wage Recurrent</b>	<b>1,441,565</b>
		<b>Non Wage Recurrent</b>	<b>308,120</b>

#### Reasons for Variation in performance

All Activities under administration vote function were implemented according to plan

# Vote: 154 Uganda National Bureau of Standards

## QUARTER 2: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs
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UShs Thousand

### Vote Function: 0652 Quality Assurance and Standards Development

#### Recurrent Programmes

#### Programme 01 Headquarters

#### Output: 06 5202 Development of Standards

		Item	Spent
30 standards developed, harmonized and adopted	256 standards developed, harmonized and adopted	221007 Books, Periodicals & Newspapers	15,362
		221009 Welfare and Entertainment	3,000
		227002 Travel abroad	14,672

#### Reasons for Variation in performance

High output is attributed to increased collaboration with other Government Departments/Agencies and Development Partners which included Ministry of Energy and Mineral Development (MEMD), Trade Mark East Africa (TMEA)

<b>Total</b>	<b>33,034</b>
<b>Wage Recurrent</b>	<b>0</b>
<b>Non Wage Recurrent</b>	<b>15,362</b>
<b>NTR</b>	<b>17,672</b>

#### Output: 06 5203 Quality Assurance of goods & Lab Testing

		Item	Spent
125 Product certification Permits issued	267 Product certification Permits issued	221009 Welfare and Entertainment	26,513
5 Systems permits issued	6 Systems permits issued	221011 Printing, Stationery, Photocopying and Binding	11,434
250 market inspections conducted	276 market inspections conducted	227002 Travel abroad	46,141
		227004 Fuel, Lubricants and Oils	47,746
Under Quality Import Inspections department key outputs are as below	Under Quality Import Inspections department key outputs are as below		
12500 import consignments inspected.	20247 import consignments inspected.		
Under Testing department key outputs are as below	Under Testing department key outputs are as below		
1800 samples tested by UNBS Testing department in Nakawa Head Office	2292 samples tested by UNBS Testing department in Nakawa Head Office		
Maintain accreditation of 2 Laboratories	Maintain accreditation of 2 Laboratories		

#### Reasons for Variation in performance

High output is due to market demand for certified products and management systems growing , Many companies were able to close identified non-conformities on time. For product safety market inspections , the Department has adjusted to working with CIID staff who were posted to help in prosecution of cases, The variation in Inspection of imported goods is due to continued growth of the PVoC PROGRAM. The growth is largely attributed to : Role of Asycudaworld as an imports targeting tool for UNBS, Increased cooperation from URA, Increased compliance by importers, Motor vehicle enforcement in Kampala. For sample testing the variation is due to increase in samples submitted.

**Vote: 154** Uganda National Bureau of Standards**QUARTER 2: Outputs and Expenditure in Quarter**

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs
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US\$ Thousand

**Vote Function: 0652 Quality Assurance and Standards Development***Recurrent Programmes***Programme 01 Headquarters**

	<b>Total</b>	<b>131,834</b>
	<i>Wage Recurrent</i>	<i>0</i>
	<i>Non Wage Recurrent</i>	<i>45,750</i>
	<i>NTR</i>	<i>86,084</i>

**Output: 06 5204 Calibration and verification of equipment**

		<i>Item</i>	<i>Spent</i>
135,000 instruments of weights and measures verified	181,592 instruments of weights and measures verified	221009 Welfare and Entertainment	12,014
Under National Metrology:	Under National Metrology:	227001 Travel inland	189,162
Calibration of 300 equipment	Calibration of 388 equipment	227004 Fuel, Lubricants and Oils	3,053

**Reasons for Variation in performance**

The low performance of mass is due to the mass standards having not been returned after calibration. This has further delayed calibration of masses and other weighing equipment.

The positive variations are due to recruitment of graduate intern who has improved Dimension Metrology.

For legal metrology the variation is due to increase in coverage.

	<b>Total</b>	<b>204,229</b>
	<i>Wage Recurrent</i>	<i>0</i>
	<i>Non Wage Recurrent</i>	<i>0</i>
	<i>NTR</i>	<i>204,229</i>

**Output: 06 5205 Increase public awareness to quality and standardisation (SQMT) issues**

		<i>Item</i>	<i>Spent</i>
4 Meetings, seminars, public dialogues and promotions held on issues of quality and standards.	5 Meetings, seminars, public dialogues and promotions held on issues of quality and standards.	221001 Advertising and Public Relations	31,642
5 Media appearances on issues of quality and standards	12 Media appearances on issues of quality and standards		

**Reasons for Variation in performance**

The variation is due to partnership with other stakeholders.

	<b>Total</b>	<b>31,642</b>
	<i>Wage Recurrent</i>	<i>0</i>
	<i>Non Wage Recurrent</i>	<i>1,550</i>
	<i>NTR</i>	<i>30,092</i>

*Development Projects***Project 0253 Support to UNBS***Capital Purchases***Output: 06 5272 Government Buildings and Administrative Infrastructure**

# Vote: 154 Uganda National Bureau of Standards

## QUARTER 2: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs
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US\$ Thousand

### Vote Function: 0652 Quality Assurance and Standards Development

#### Development Projects

#### Project 0253 Support to UNBS

Construction of Phase 1C of UNBS Office Block at Plot 2-12 ByPass Link Bweyogerere Industrial Park.	Phase1C involved completion of 2nd to 4th Floor of the Administration Block, Construction of Boundary Wall, Warehouse and Gate House which are 50% completed.	Item	Spent
		312101 Non-Residential Buildings	544,427

#### Reasons for Variation in performance

Phase1C involved completion of 2nd to 4th Floor of the Administration Block, Construction of Boundary Wall, Warehouse and Gate House which are 50% completed. However, not all funds were disbursed due to budget cuts.

<b>Total</b>	<b>544,427</b>
<i>GoU Development</i>	407,517
<i>External Financing</i>	0
<i>NTR</i>	136,910

### Output: 06 5275 Purchase of Motor Vehicles and Other Transport Equipment

Purchase of 1 Field Vehicle (Pickup) No procurement was undertaken due to budget cuts.

#### Reasons for Variation in performance

No procurement was undertaken due to budget cuts.

<b>Total</b>	<b>0</b>
<i>GoU Development</i>	0
<i>External Financing</i>	0
<i>NTR</i>	0

### Output: 06 5276 Purchase of Office and ICT Equipment, including Software

Procurement of assorted ICT equipment	No additional procurement was undertaken due to budget cuts.	Item	Spent
		312202 Machinery and Equipment	10,651

#### Reasons for Variation in performance

No additional procurement was undertaken due to budget cuts.

<b>Total</b>	<b>10,651</b>
<i>GoU Development</i>	10,651
<i>External Financing</i>	0
<i>NTR</i>	0

### Output: 06 5277 Purchase of Specialised Machinery & Equipment

**Vote: 154** Uganda National Bureau of Standards**QUARTER 2: Outputs and Expenditure in Quarter**

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs
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UShs Thousand

**Vote Function: 0652 Quality Assurance and Standards Development***Development Projects***Project 0253 Support to UNBS**

Procurement of specialised equipment      No Procurement was undertaken due to budget cuts.

**Reasons for Variation in performance**

No Procurement was undertaken due to budget cuts.

<b>Total</b>	<b>0</b>
<i>GoU Development</i>	0
<i>External Financing</i>	0
<i>NTR</i>	0

**Output: 06 5278 Purchase of Office and Residential Furniture and Fittings**

Replacement of old furniture and fittings	No additional procurement was made due to budget cuts.	<b>Item</b>	<b>Spent</b>
		312203 Furniture & Fixtures	11,471

**Reasons for Variation in performance**

No additional procurement was made due to budget cuts.

<b>Total</b>	<b>11,471</b>
<i>GoU Development</i>	11,471
<i>External Financing</i>	0
<i>NTR</i>	0

<b>GRAND TOTAL</b>	<b>4,377,354</b>
<i>Wage Recurrent</i>	1,441,565
<i>Non Wage Recurrent</i>	370,782
<i>GoU Development</i>	429,639
<i>External Financing</i>	0
<i>NTR</i>	2,135,368



# Vote: 154 Uganda National Bureau of Standards

## QUARTER 3: Revised Workplan

Planned Outputs for the Quarter (Quantity and Location)	Estimated Funds Available in Quarter (from balance brought forward and actual/expected releases)	UShs Thousand	
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### Vote Function: 0652 Quality Assurance and Standards Development

#### Recurrent Programmes

#### Programme 01 Headquarters

##### Outputs Funded

#### Output: 06 5251 Membership to International Organisations (ISO, ARSO, OIML, SADC MET)

Membership to International Organisations such as ISO, ARSO, OIML, IEC and SADC MET

<b>Total</b>	<b>38,815</b>	<b>0</b>	<b>38,815</b>
<i>Wage Recurrent</i>	0	0	0
<i>Non Wage Recurrent</i>	0	0	0
<b>NTR</b>	<b>38,815</b>	<b>0</b>	<b>38,815</b>

##### Outputs Provided

#### Output: 06 5201 Administration

	<i>Item</i>	<i>Balance b/f</i>	<i>New Funds</i>	<i>Total</i>
Payment of Salaries to 240 staff.	212101 Social Security Contributions	2,289	0	2,289
Payment of Rent & Utilities	213004 Gratuity Expenses	9,901	0	9,901
	221003 Staff Training	289	0	289
Implementation of Human Resource Audit findings.	222001 Telecommunications	19,505	0	19,505
	228002 Maintenance - Vehicles	470	0	470
	<b>Total</b>	<b>182,083</b>	<b>0</b>	<b>182,083</b>
Medical Insurance to 240 staff & their dependants.	<i>Wage Recurrent</i>	0	0	0
Payment of terminal & death benefits where applicable.	<i>Non Wage Recurrent</i>	5,849	0	5,849
Shifting some departments to UNBS new home at Bweyogerere.				
Payment of gratuity to contract staff.				
Capacity building and professional development of UNBS staff.				
Providing staff welfare and office supplies.				
Office and equipment maintenance.				
	<b>NTR</b>	<b>176,234</b>	<b>0</b>	<b>176,234</b>

#### Output: 06 5202 Development of Standards

	<i>Item</i>	<i>Balance b/f</i>	<i>New Funds</i>	<i>Total</i>
30 standards developed, harmonized and adopted	211103 Allowances	42	0	42
	221007 Books, Periodicals & Newspapers	365	0	365
	<b>Total</b>	<b>736</b>	<b>0</b>	<b>736</b>
	<i>Wage Recurrent</i>	0	0	0
	<i>Non Wage Recurrent</i>	407	0	407
	<b>NTR</b>	<b>329</b>	<b>0</b>	<b>329</b>

#### Output: 06 5203 Quality Assurance of goods & Lab Testing

	<i>Item</i>	<i>Balance b/f</i>	<i>New Funds</i>	<i>Total</i>
125 Product certification Permits issued	224001 Medical and Agricultural supplies	34,106	0	34,106
	<b>Total</b>	<b>33,393</b>	<b>0</b>	<b>33,393</b>
5 Systems permits issued	<i>Wage Recurrent</i>	0	0	0
250 market inspections conducted	<i>Non Wage Recurrent</i>	1,222	0	1,222
Under Quality Import Inspections department				

**Vote: 154** Uganda National Bureau of Standards**QUARTER 3: Revised Workplan**

Planned Outputs for the Quarter (Quantity and Location)	Estimated Funds Available in Quarter (from balance brought forward and actual/expected releases)	UShs Thousand	
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**Vote Function: 0652 Quality Assurance and Standards Development***Recurrent Programmes***Programme 01 Headquarters**

key outputs are as below

12500 import consignments inspected.

Under Testing department key outputs are as below

1800 samples tested by UNBS Testing department in Nakawa Head Office

Maintain accreditation of 2 Laboratories

<i>NTR</i>	32,170	0	32,170
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**Output: 06 5204 Calibration and verification of equipment**

	<i>Item</i>	<i>Balance b/f</i>	<i>New Funds</i>	<i>Total</i>
135,000 instruments of weights and measures verified	227001 Travel inland	625	0	625
	227002 Travel abroad	275	0	275
Under National Metrology:	<b>Total</b>	<b>1,447</b>	<b>0</b>	<b>1,447</b>
Calibration of 300 equipment	<i>Wage Recurrent</i>	0	0	0
	<i>Non Wage Recurrent</i>	900	0	900
	<i>NTR</i>	547	0	547

**Output: 06 5205 Stakeholder engagements to create awareness on Quality & Standards**

	<i>Item</i>	<i>Balance b/f</i>	<i>New Funds</i>	<i>Total</i>
4 Meetings, seminars, public dialogues and promotions held on issues of quality and standards.	221001 Advertising and Public Relations	231	0	231
	<b>Total</b>	<b>231</b>	<b>0</b>	<b>231</b>
5 Media appearances on issues of quality and standards	<i>Wage Recurrent</i>	0	0	0
	<i>Non Wage Recurrent</i>	231	0	231
	<i>NTR</i>	0	0	0

*Development Projects***Project 0253 Support to UNBS***Capital Purchases***Output: 06 5272 Government Buildings and Administrative Infrastructure**

	<i>Item</i>	<i>Balance b/f</i>	<i>New Funds</i>	<i>Total</i>
Construction of Phase 1C of UNBS Office Block at Plot	312101 Non-Residential Buildings	0	0	0
2-12 ByPass Link Bweyogerere Industrial Park.	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<i>GoU Development</i>	0	0	0
	<i>External Financing</i>	0	0	0
	<i>NTR</i>	0	0	0

**Output: 06 5275 Purchase of Motor Vehicles and Other Transport Equipment**

	<i>Item</i>	<i>Balance b/f</i>	<i>New Funds</i>	<i>Total</i>
Purchase of 2 Field Vehicle (Pickup)	312202 Machinery and Equipment	11,085	0	11,085
	<b>Total</b>	<b>11,085</b>	<b>0</b>	<b>11,085</b>
	<i>GoU Development</i>	11,085	0	11,085
	<i>External Financing</i>	0	0	0
	<i>NTR</i>	0	0	0

**Vote: 154** Uganda National Bureau of Standards**QUARTER 3: Revised Workplan**

Planned Outputs for the Quarter (Quantity and Location)	Estimated Funds Available in Quarter (from balance brought forward and actual/expected releases)	<i>US\$ Thousand</i>	
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**Vote Function: 0652 Quality Assurance and Standards Development***Development Projects***Project 0253 Support to UNBS****Output: 06 5276 Purchase of Office and ICT Equipment, including Software**

Procurement and upgrade of ICT equipment

Installation & management of Antivirus  
Software

<b>Total</b>	<b>-10,651</b>	<b>0</b>	<b>-10,651</b>
<i>GoU Development</i>	<i>-10,651</i>	<i>0</i>	<i>-10,651</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>NTR</i>	<i>0</i>	<i>0</i>	<i>0</i>

**Output: 06 5277 Purchase of Specialised Machinery & Equipment**

Procurement of specialized equipment.

<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<i>GoU Development</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>NTR</i>	<i>0</i>	<i>0</i>	<i>0</i>

**Output: 06 5278 Purchase of Office and Residential Furniture and Fittings**

Replacement of old furniture and fittings

<i>Item</i>	<i>Balance b/f</i>	<i>New Funds</i>	<i>Total</i>
312203 Furniture & Fixtures	6,479	0	6,479

<b>Total</b>	<b>6,479</b>	<b>0</b>	<b>6,479</b>
<i>GoU Development</i>	<i>6,479</i>	<i>0</i>	<i>6,479</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>NTR</i>	<i>0</i>	<i>0</i>	<i>0</i>
<b>GRAND TOTAL</b>	<b>263,618</b>	<b>0</b>	<b>263,618</b>
<i>Wage Recurrent</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>Non Wage Recurrent</i>	<i>8,609</i>	<i>0</i>	<i>8,609</i>
<i>GoU Development</i>	<i>6,913</i>	<i>0</i>	<i>6,913</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>NTR</i>	<i>248,096</i>	<i>0</i>	<i>248,096</i>

# Vote: 154 Uganda National Bureau of Standards

## QUARTER 4: Revised Cashflow Plan

### Non-Wage Recurrent

	Annual budget	Release to end of Q3	% Budget Released	Q4 Cash Requirement	
				Total	% Budget
PAF	0	0	0.0%	0	0.0%
Statutory	0	0	0.0%	0	0.0%
Other	3.483746878	0	0.0%	0	0.0%
<b>Total</b>	<b>3.483746878</b>	<b>0</b>	<b>0.0%</b>	<b>0</b>	<b>0.0%</b>

Reasons for cash requirement greater than 1/4 of the budget: N/A

### GoU Development

	Annual budget	Release to end of Q3	% Budget Released	Q4 Cash Requirement	
				Total	% Budget
PAF	0	0	0.0%	0	0.0%
Other	3.5659247680	0	0.0%	0	0.0%
<b>Total</b>	<b>3.5659247680</b>	<b>0</b>	<b>0.0%</b>	<b>0</b>	<b>0.0%</b>

Reasons for cash requirement greater than 1/4 of the budget: N/A

### Grand Total

	Annual budget	Release to end of Q3	% Budget Released	Q4 Cash Requirement	
				Total	% Budget
<b>Grand Total</b>	<b>7.0496716460</b>	<b>0</b>	<b>0.0%</b>	<b>0</b>	<b>0.0%</b>

## Vote: 154 Uganda National Bureau of Standards

### Checklist for OBT Submissions made during QUARTER 3

This is an automated checklist which shows whether data has been entered into the areas which are required for a complete quarterly submission. It does not verify the quality of the data that has been entered. A complete checklist is therefore a necessary, but not sufficient condition for a satisfactory submission to MoFPED.

### Project and Programme Quarterly Performance Reports and Workplans (Step 2)

The table below shows whether output information, and where relevant donor and ntr data has been entered into the required areas for the quarterly performance reports and quarterly workplans under step 2.

#### Output Information

Vote Function, Project and Program	Q2 Report	Q3 Workplan
<b>0652 Quality Assurance and Standards Development</b>		
○ Recurrent Programmes		
- 01 Headquarters	Data In	Data In
○ Development Projects		
- 0253 Support to UNBS	Data In	Data In

#### Donor Releases and Expenditure

#### NTR Releases and Expenditure

Vote Function, Project and Program	Q2 Report	Q3 Workplan
<b>0652 Quality Assurance and Standards Development</b>		
○ Recurrent Programmes		
- 01 Headquarters	Data In	Data In
○ Development Projects		
- 0253 Support to UNBS	Data In	Data In

The table below shows whether data has been entered in the fields for key variances in budget execution under step 2.2 and 2.3:

### Vote Performance Summary (Step 3)

The table below shows whether information has been entered into the required fields in the vote performance summary tables for each vote functions under step 3.1:

Vote Function	Perf. Indicators	Output Summary	Actions
0652 Quality Assurance and Standards Development	Data In	Data In	Data In

The table below shows whether data has been entered into the vote narrative fields under step 3.2:

	Narrative
Narrative	Data In

### Quarterly Cash Requests (Step 4)

**Vote: 154** Uganda National Bureau of Standards**Checklist for OBT Submissions made during QUARTER 3**

The table below shows whether data has been entered into the cash request under step 4:

<b>Cash Request</b>	
Cash Request	Data In