

VOTE: 154 Uganda National Bureau of Standards (UNBS)

Table V1: Overview of Vote Expenditure (Ushs Billion)

		MTEF Budget Projections					
		2022/23 Approved Budget	2023/24 Approved Estimates	2024/25	2025/26	2026/27	2027/28
Recurrent	Wage	23.856	25.856	27.148	29.863	32.850	36.135
	Non-Wage	12.833	27.535	28.899	34.684	41.600	49.531
Dev't.	GoU	4.592	6.651	6.651	7.981	9.178	10.096
	Ext Fin.	0.000	0.000	0.000	0.000	0.000	0.000
GoU Total		41.280	60.042	62.699	72.528	83.628	95.762
Total GoU+Ext Fin (MTEF)		41.280	60.042	62.699	72.528	83.628	95.762
Arrears		0.000	0.000	0.000	0.000	0.000	0.000
Total Budget		41.280	60.042	62.699	72.528	83.628	95.762
Total Vote Budget Excluding		41.280	60.042	62.699	72.528	83.628	95.762

Table V2: Summary of Vote Estimates by Sub-SubProgramme, Department and Project

Thousand Uganda Shillings	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 01 Agro-Industrialization						
SubProgramme 04 Agricultural Market Access and Competitiveness						
Sub SubProgramme 04 Standards and Measurement Systems' promotion						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
001 Certification	0	1,110,000	1,110,000	0	940,000	940,000
Total Recurrent Budget Estimates for Sub-SubProgramme	0	1,110,000	1,110,000	0	940,000	940,000
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
<i>Total for Sub Sub Programme 04</i>	0	1,110,000	1,110,000	0	940,000	940,000
Total for Programme 01	0	1,110,000	1,110,000	0	940,000	940,000
Programme 03 Sustainable Petroleum Development						
SubProgramme 03 Downstream						
Sub SubProgramme 03 Standards development						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
001 Standards	0	0	0	0	500,000	500,000
Total Recurrent Budget Estimates for Sub-SubProgramme	0	0	0	0	500,000	500,000
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
<i>Total for Sub Sub Programme 03</i>	0	0	0	0	500,000	500,000
Sub SubProgramme 04 Standards and Measurement Systems promotion						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
004 National Metrology Laboratory	0	0	0	0	400,000	400,000

VOTE: 154 Uganda National Bureau of Standards (UNBS)

<i>Thousand Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 03 Sustainable Petroleum Development						
SubProgramme 03 Downstream						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
Total Recurrent Budget Estimates for Sub-SubProgramme	0	0	0	0	400,000	400,000
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 04	0	0	0	0	400,000	400,000
Total for Programme 03	0	0	0	0	900,000	900,000
Programme 04 Manufacturing						
SubProgramme 02 Trade Development						
Sub SubProgramme 04 Standards and Measurement Systems' promotion						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
002 Public relations and marketing	0	718,000	718,000	0	88,000	88,000
Total Recurrent Budget Estimates for Sub-SubProgramme	0	718,000	718,000	0	88,000	88,000
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 04	0	718,000	718,000	0	88,000	88,000
SubProgramme 03 Enabling Environment						
Sub SubProgramme 02 Standards and Measurements' enforcement						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
001 Legal Metrology	0	2,326,000	2,326,000	0	0	0
002 Imports inspection	0	1,190,000	1,190,000	0	0	0
Total Recurrent Budget Estimates for Sub-SubProgramme	0	3,516,000	3,516,000	0	0	0
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 02	0	3,516,000	3,516,000	0	0	0
Total for Programme 04	0	4,234,000	4,234,000	0	88,000	88,000
Programme 07 Private Sector Development						
SubProgramme 01 Enabling Environment						
Sub SubProgramme 01 General Administration and Support Services						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
001 Finance and Administration	0	670,000	670,000	0	10,153,836	10,153,836
002 Human resource	23,855,699	2,522,721	26,378,420	25,855,699	12,103,485	37,959,184
Total Recurrent Budget Estimates for Sub-SubProgramme	23,855,699	3,192,721	27,048,420	25,855,699	22,257,321	48,113,020
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 01	23,855,699	3,192,721	27,048,420	25,855,699	22,257,321	48,113,020
Sub SubProgramme 02 Standards and Measurements' enforcement						

VOTE: 154 Uganda National Bureau of Standards (UNBS)

<i>Thousand Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 07 Private Sector Development						
SubProgramme 01 Enabling Environment						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
003 Market surveillance	0	1,296,960	1,296,960	0	0	0
Total Recurrent Budget Estimates for Sub-SubProgramme	0	1,296,960	1,296,960	0	0	0
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
<i>Total for Sub Sub Programme 02</i>	0	1,296,960	1,296,960	0	0	0
Sub SubProgramme 03 Standards development						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
001 Standards	0	706,040	706,040	0	0	0
Total Recurrent Budget Estimates for Sub-SubProgramme	0	706,040	706,040	0	0	0
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
<i>Total for Sub Sub Programme 03</i>	0	706,040	706,040	0	0	0
Sub SubProgramme 04 Standards and Measurement Systems' promotion						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
004 National Metrology Laboratory	0	533,000	533,000	0	0	0
Total Recurrent Budget Estimates for Sub-SubProgramme	0	533,000	533,000	0	0	0
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1675 Retooling of Uganda National Bureau of Standards	4,591,749	0	4,591,749	5,051,000	0	5,051,000
Total Development Budget Estimates for Sub-SubProgramme	4,591,749	0	4,591,749	5,051,000	0	5,051,000
<i>Total for Sub Sub Programme 04</i>	4,591,749	533,000	5,124,749	5,051,000	0	5,051,000
SubProgramme 02 Strengthening Private Sector Institutional and Organizational Capacity						
Sub SubProgramme 04 Standards and Measurement Systems' promotion						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
005 Testing	0	1,760,000	1,760,000	0	0	0
Total Recurrent Budget Estimates for Sub-SubProgramme	0	1,760,000	1,760,000	0	0	0
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
<i>Total for Sub Sub Programme 04</i>	0	1,760,000	1,760,000	0	0	0
Total for Programme 07	28,447,448	7,488,721	35,936,169	30,906,699	22,257,321	53,164,020
Programme 08 Sustainable Energy Development						
SubProgramme 03 Renewable Energy Development						
Sub SubProgramme 03 Standards development						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
001 Standards	0	0	0	0	1,250,000	1,250,000

VOTE: 154 Uganda National Bureau of Standards (UNBS)

<i>Thousand Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 08 Sustainable Energy Development						
SubProgramme 03 Renewable Energy Development						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
Total Recurrent Budget Estimates for Sub-SubProgramme	0	0	0	0	1,250,000	1,250,000
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
<i>Total for Sub Sub Programme 03</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>1,250,000</i>	<i>1,250,000</i>
Sub SubProgramme 04 Standards and Measurement Systems promotion						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1675 Retooling of Uganda National Bureau of Standards	0	0	0	1,600,000	0	1,600,000
Total Development Budget Estimates for Sub-SubProgramme	0	0	0	1,600,000	0	1,600,000
<i>Total for Sub Sub Programme 04</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>1,600,000</i>	<i>0</i>	<i>1,600,000</i>
SubProgramme 04 Energy Efficiency						
Sub SubProgramme 02 Standards and Measurements enforcement						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
003 Market surveillance	0	0	0	0	500,000	500,000
Total Recurrent Budget Estimates for Sub-SubProgramme	0	0	0	0	500,000	500,000
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
<i>Total for Sub Sub Programme 02</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>500,000</i>	<i>500,000</i>
Sub SubProgramme 03 Standards development						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
001 Standards	0	0	0	0	600,000	600,000
Total Recurrent Budget Estimates for Sub-SubProgramme	0	0	0	0	600,000	600,000
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
<i>Total for Sub Sub Programme 03</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>600,000</i>	<i>600,000</i>
Sub SubProgramme 04 Standards and Measurement Systems promotion						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
005 Testing	0	0	0	0	1,000,000	1,000,000
Total Recurrent Budget Estimates for Sub-SubProgramme	0	0	0	0	1,000,000	1,000,000
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
<i>Total for Sub Sub Programme 04</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>1,000,000</i>	<i>1,000,000</i>
Total for Programme 08	0	0	0	1,600,000	3,350,000	4,950,000
Grand Total Vote 154	28,447,448	12,832,721	41,280,169	32,506,699	27,535,321	60,042,020
<i>Total Excluding Arrears</i>	<i>28,447,448</i>	<i>12,832,721</i>	<i>41,280,169</i>	<i>32,506,699</i>	<i>27,535,321</i>	<i>60,042,020</i>

VOTE: 154 Uganda National Bureau of Standards (UNBS)

Table V3: Summary Vote Estimates by Economic Classification

<i>Thousand Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	24,443,739	0	24,443,739	33,999,624	0	33,999,624
212 Social Contributions	2,385,570	0	2,385,570	4,335,570	0	4,335,570
221 General Use of goods and services	2,341,151	0	2,341,151	5,692,411	0	5,692,411
222 Communications	150,000	0	150,000	730,000	0	730,000
223 Utility and Property Expenses	676,000	0	676,000	2,534,000	0	2,534,000
224 Supplies and Services	1,320,000	0	1,320,000	1,400,000	0	1,400,000
226 Insurances and Licenses	0	0	0	500,000	0	500,000
227 Travel and Transport	4,721,960	0	4,721,960	2,749,416	0	2,749,416
228 Maintenance	650,000	0	650,000	1,450,000	0	1,450,000
312 Acquisition of Produced Assets	4,091,749	0	4,091,749	5,151,000	0	5,151,000
313 Major Repairs, Overhaul and Improvement to Produced Assets	500,000	0	500,000	1,500,000	0	1,500,000
Grand Total Vote 154	41,280,169	0	41,280,169	60,042,020	0	60,042,020
<i>Total Excluding Arrears</i>	41,280,169	0	41,280,169	60,042,020	0	60,042,020

VOTE: 154 Uganda National Bureau of Standards (UNBS)**Table V4: Summary Vote Estimates by Item**

<i>Thousand Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
	<i>Items</i>	GoU	External Fin.	Total	GoU	External Fin.
211102 Contract Staff Salaries	23,855,699	0	23,855,699	25,855,699	0	25,855,699
211104 Employee Gratuity	0	0	0	6,463,925	0	6,463,925
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	588,040	0	588,040	1,080,000	0	1,080,000
211107 Boards, Committees and Council Allowances	0	0	0	600,000	0	600,000
212101 Social Security Contributions	2,385,570	0	2,385,570	2,585,570	0	2,585,570
212102 Medical expenses (Employees)	0	0	0	1,300,000	0	1,300,000
212103 Incapacity benefits (Employees)	0	0	0	450,000	0	450,000
221001 Advertising and Public Relations	300,000	0	300,000	88,000	0	88,000
221002 Workshops, Meetings and Seminars	380,000	0	380,000	0	0	0
221003 Staff Training	0	0	0	700,000	0	700,000
221006 Commissions and related charges	0	0	0	1,000,000	0	1,000,000
221007 Books, Periodicals & Newspapers	30,000	0	30,000	80,000	0	80,000
221008 Information and Communication Technology Supplies.	0	0	0	1,000,000	0	1,000,000
221009 Welfare and Entertainment	1,031,151	0	1,031,151	793,991	0	793,991
221011 Printing, Stationery, Photocopying and Binding	600,000	0	600,000	400,420	0	400,420
221017 Membership dues and Subscription fees.	0	0	0	1,630,000	0	1,630,000
222001 Information and Communication Technology Services.	150,000	0	150,000	650,000	0	650,000
222002 Postage and Courier	0	0	0	80,000	0	80,000
223001 Property Management Expenses	0	0	0	700,000	0	700,000
223002 Property Rates	0	0	0	14,000	0	14,000
223003 Rent-Produced Assets-to private entities	0	0	0	800,000	0	800,000
223004 Guard and Security services	516,000	0	516,000	300,000	0	300,000
223005 Electricity	100,000	0	100,000	600,000	0	600,000
223006 Water	60,000	0	60,000	120,000	0	120,000
224001 Medical Supplies and Services	0	0	0	660,000	0	660,000
224003 Agricultural Supplies and Services	1,320,000	0	1,320,000	0	0	0
224005 Laboratory supplies and services	0	0	0	440,000	0	440,000
224010 Protective Gear	0	0	0	300,000	0	300,000
226001 Insurances	0	0	0	500,000	0	500,000
227001 Travel inland	3,958,533	0	3,958,533	2,160,000	0	2,160,000
227002 Travel abroad	100,000	0	100,000	0	0	0

VOTE: 154 Uganda National Bureau of Standards (UNBS)

<i>Thousand Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
227004 Fuel, Lubricants and Oils	663,427	0	663,427	589,416	0	589,416
228001 Maintenance-Buildings and Structures	0	0	0	150,000	0	150,000
228002 Maintenance-Transport Equipment	150,000	0	150,000	1,000,000	0	1,000,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	500,000	0	500,000	300,000	0	300,000
312212 Light Vehicles - Acquisition	2,000,000	0	2,000,000	750,000	0	750,000
312229 Other ICT Equipment - Acquisition	1,000,000	0	1,000,000	1,400,000	0	1,400,000
312233 Medical, Laboratory and Research & appliances - Acquisition	1,000,000	0	1,000,000	2,600,000	0	2,600,000
312235 Furniture and Fittings - Acquisition	91,749	0	91,749	401,000	0	401,000
313129 Other Buildings other than dwellings - Improvement	500,000	0	500,000	1,500,000	0	1,500,000
Grand Total Vote 154	41,280,169	0	41,280,169	60,042,020	0	60,042,020
<i>Total Excluding Arrears</i>	41,280,169	0	41,280,169	60,042,020	0	60,042,020

VOTE: 154 Uganda National Bureau of Standards (UNBS)

Table V5: Detailed Estimates by Sub-SubProgramme, Department, Project, Output and Item

<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 01 Agro-Industrialization						
SubProgramme 04 Agricultural Market Access and Competitiveness						
Sub-SubProgramme 04 Standards and Measurement Systems' promotion						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Certification						
<i>Budget Output 000037 Certification Services</i>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	500,000	500,000
221009 Welfare and Entertainment	0	120,000	120,000	0	80,000	80,000
227001 Travel inland	0	816,573	816,573	0	360,000	360,000
227004 Fuel, Lubricants and Oils	0	173,427	173,427	0	0	0
<i>Total Cost of Budget Output 000037</i>	0	1,110,000	1,110,000	0	940,000	940,000
Total Cost for Department 001	0	1,110,000	1,110,000	0	940,000	940,000
Total Excluding Arrears	0	1,110,000	1,110,000	0	940,000	940,000
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Sub-SubProgramme 04	1,110,000	0	1,110,000	940,000	0	940,000
Total Excluding Arrears	1,110,000	0	1,110,000	940,000	0	940,000
Programme 03 Sustainable Petroleum Development						
SubProgramme 03 Downstream						
Sub-SubProgramme 03 Standards development						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Standards						
<i>Budget Output 000039 Policies, Regulations and Standards</i>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	200,000	200,000
211107 Boards, Committees and Council Allowances	0	0	0	0	100,000	100,000
221017 Membership dues and Subscription fees.	0	0	0	0	200,000	200,000
<i>Total Cost of Budget Output 000039</i>	0	0	0	0	500,000	500,000
Total Cost for Department 001	0	0	0	0	500,000	500,000
Total Excluding Arrears	0	0	0	0	500,000	500,000
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Sub-SubProgramme 03	0	0	0	500,000	0	500,000
Total Excluding Arrears	0	0	0	500,000	0	500,000

VOTE: 154 Uganda National Bureau of Standards (UNBS)

<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 03 Sustainable Petroleum Development						
SubProgramme 03 Downstream						
Sub-SubProgramme 04 Standards and Measurement Systems promotion						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 004 National Metrology Laboratory						
<i>Budget Output 000039 Policies, Regulations and Standards</i>						
221003 Staff Training	0	0	0	0	400,000	400,000
<i>Total Cost of Budget Output 000039</i>	0	0	0	0	400,000	400,000
Total Cost for Department 004	0	0	0	0	400,000	400,000
Total Excluding Arrears	0	0	0	0	400,000	400,000
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Sub-SubProgramme 04	0	0	0	400,000	0	400,000
Total Excluding Arrears	0	0	0	400,000	0	400,000
Programme 04 Manufacturing						
SubProgramme 02 Trade Development						
Sub-SubProgramme 04 Standards and Measurement Systems' promotion						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Public relations and marketing						
<i>Budget Output 100001 Sensitisation on Standardisation</i>						
221001 Advertising and Public Relations	0	300,000	300,000	0	88,000	88,000
221002 Workshops, Meetings and Seminars	0	380,000	380,000	0	0	0
221007 Books, Periodicals & Newspapers	0	30,000	30,000	0	0	0
227004 Fuel, Lubricants and Oils	0	8,000	8,000	0	0	0
<i>Total Cost of Budget Output 100001</i>	0	718,000	718,000	0	88,000	88,000
Total Cost for Department 002	0	718,000	718,000	0	88,000	88,000
Total Excluding Arrears	0	718,000	718,000	0	88,000	88,000
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Sub-SubProgramme 04	718,000	0	718,000	88,000	0	88,000
Total Excluding Arrears	718,000	0	718,000	88,000	0	88,000
SubProgramme 03 Enabling Environment						
Sub-SubProgramme 02 Standards and Measurements' enforcement						
<i>Recurrent Budget Estimates</i>						

VOTE: 154 Uganda National Bureau of Standards (UNBS)

<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 04 Manufacturing						
SubProgramme 03 Enabling Environment						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Legal Metrology						
<i>Budget Output 100002 Verification of Trade Equipment</i>						
221009 Welfare and Entertainment	0	230,000	230,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	600,000	600,000	0	0	0
223004 Guard and Security services	0	236,000	236,000	0	0	0
227001 Travel inland	0	1,260,000	1,260,000	0	0	0
<i>Total Cost of Budget Output 100002</i>	0	2,326,000	2,326,000	0	0	0
Total Cost for Department 001	0	2,326,000	2,326,000	0	0	0
Total Excluding Arrears	0	2,326,000	2,326,000	0	0	0
Department 002 Imports inspection						
<i>Budget Output 100003 Inspection of import consignments</i>						
221009 Welfare and Entertainment	0	210,000	210,000	0	0	0
227001 Travel inland	0	900,000	900,000	0	0	0
227004 Fuel, Lubricants and Oils	0	80,000	80,000	0	0	0
<i>Total Cost of Budget Output 100003</i>	0	1,190,000	1,190,000	0	0	0
Total Cost for Department 002	0	1,190,000	1,190,000	0	0	0
Total Excluding Arrears	0	1,190,000	1,190,000	0	0	0
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Sub-SubProgramme 02	3,516,000	0	3,516,000	0	0	0
Total Excluding Arrears	3,516,000	0	3,516,000	0	0	0
Programme 07 Private Sector Development						
SubProgramme 01 Enabling Environment						
Sub-SubProgramme 01 General Administration and Support Services						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
<i>Budget Output 000014 Administrative and Support Services</i>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	200,000	200,000	0	0	0
221006 Commissions and related charges	0	0	0	0	1,000,000	1,000,000
221008 Information and Communication Technology Supplies.	0	0	0	0	1,000,000	1,000,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	400,420	400,420
221017 Membership dues and Subscription fees.	0	0	0	0	1,000,000	1,000,000

VOTE: 154 Uganda National Bureau of Standards (UNBS)

<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 07 Private Sector Development						
SubProgramme 01 Enabling Environment						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Budget Output 000014 Administrative and Support Services						
222001 Information and Communication Technology Services.	0	150,000	150,000	0	650,000	650,000
222002 Postage and Courier	0	0	0	0	80,000	80,000
223001 Property Management Expenses	0	0	0	0	600,000	600,000
223002 Property Rates	0	0	0	0	14,000	14,000
223003 Rent-Produced Assets-to private entities	0	0	0	0	800,000	800,000
223005 Electricity	0	100,000	100,000	0	600,000	600,000
223006 Water	0	60,000	60,000	0	120,000	120,000
224001 Medical Supplies and Services	0	0	0	0	200,000	200,000
226001 Insurances	0	0	0	0	500,000	500,000
227001 Travel inland	0	0	0	0	1,600,000	1,600,000
227004 Fuel, Lubricants and Oils	0	10,000	10,000	0	439,416	439,416
228001 Maintenance-Buildings and Structures	0	0	0	0	150,000	150,000
228002 Maintenance-Transport Equipment	0	150,000	150,000	0	1,000,000	1,000,000
Total Cost of Budget Output 000014	0	670,000	670,000	0	10,153,836	10,153,836
Total Cost for Department 001	0	670,000	670,000	0	10,153,836	10,153,836
Total Excluding Arrears	0	670,000	670,000	0	10,153,836	10,153,836
Department 002 Human resource						
Budget Output 000005 Human Resource Management						
211102 Contract Staff Salaries	23,855,699	0	23,855,699	25,855,699	0	25,855,699
211104 Employee Gratuity	0	0	0	0	6,463,925	6,463,925
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	300,000	300,000
212101 Social Security Contributions	0	2,385,570	2,385,570	0	2,585,570	2,585,570
212102 Medical expenses (Employees)	0	0	0	0	1,200,000	1,200,000
212103 Incapacity benefits (Employees)	0	0	0	0	450,000	450,000
221003 Staff Training	0	0	0	0	300,000	300,000
221009 Welfare and Entertainment	0	137,151	137,151	0	603,991	603,991
224010 Protective Gear	0	0	0	0	200,000	200,000
Total Cost of Budget Output 000005	23,855,699	2,522,721	26,378,420	25,855,699	12,103,485	37,959,184
Total Cost for Department 002	23,855,699	2,522,721	26,378,420	25,855,699	12,103,485	37,959,184
Total Excluding Arrears	23,855,699	2,522,721	26,378,420	25,855,699	12,103,485	37,959,184
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Sub-SubProgramme 01	27,048,420	0	27,048,420	48,113,020	0	48,113,020

VOTE: 154 Uganda National Bureau of Standards (UNBS)

<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 07 Private Sector Development						
SubProgramme 01 Enabling Environment						
Total Excluding Arrears	27,048,420	0	27,048,420	48,113,020	0	48,113,020
Sub-SubProgramme 02 Standards and Measurements' enforcement						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Market surveillance						
Budget Output 190028 Market Surveillance Inspections						
221009 Welfare and Entertainment	0	90,000	90,000	0	0	0
223004 Guard and Security services	0	280,000	280,000	0	0	0
227001 Travel inland	0	786,960	786,960	0	0	0
227004 Fuel, Lubricants and Oils	0	140,000	140,000	0	0	0
Total Cost of Budget Output 190028	0	1,296,960	1,296,960	0	0	0
Total Cost for Department 003	0	1,296,960	1,296,960	0	0	0
Total Excluding Arrears	0	1,296,960	1,296,960	0	0	0
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Sub-SubProgramme 02	1,296,960	0	1,296,960	0	0	0
Total Excluding Arrears	1,296,960	0	1,296,960	0	0	0
Sub-SubProgramme 03 Standards development						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Standards						
Budget Output 190029 Development of Standards						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	388,040	388,040	0	0	0
221009 Welfare and Entertainment	0	44,000	44,000	0	0	0
227002 Travel abroad	0	100,000	100,000	0	0	0
227004 Fuel, Lubricants and Oils	0	174,000	174,000	0	0	0
Total Cost of Budget Output 190029	0	706,040	706,040	0	0	0
Total Cost for Department 001	0	706,040	706,040	0	0	0
Total Excluding Arrears	0	706,040	706,040	0	0	0
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Sub-SubProgramme 03	706,040	0	706,040	0	0	0
Total Excluding Arrears	706,040	0	706,040	0	0	0
Sub-SubProgramme 04 Standards and Measurement Systems' promotion						
Recurrent Budget Estimates						

VOTE: 154 Uganda National Bureau of Standards (UNBS)

<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 07 Private Sector Development						
SubProgramme 01 Enabling Environment						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 004 National Metrology Laboratory						
Budget Output 190030 Calibration of Trade Equipment						
221009 Welfare and Entertainment	0	100,000	100,000	0	0	0
224003 Agricultural Supplies and Services	0	50,000	50,000	0	0	0
227001 Travel inland	0	195,000	195,000	0	0	0
227004 Fuel, Lubricants and Oils	0	38,000	38,000	0	0	0
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	150,000	150,000	0	0	0
Total Cost of Budget Output 190030	0	533,000	533,000	0	0	0
Total Cost for Department 004	0	533,000	533,000	0	0	0
Total Excluding Arrears	0	533,000	533,000	0	0	0
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1675 Retooling of Uganda National Bureau of Standards						
Budget Output 000002 Construction Management						
313129 Other Buildings other than dwellings - Improvement	0	0	0	1,500,000	0	1,500,000
Total Cost of Budget Output 000002	0	0	0	1,500,000	0	1,500,000
Budget Output 000003 Facilities and Equipment Management						
312212 Light Vehicles - Acquisition	2,000,000	0	2,000,000	750,000	0	750,000
312229 Other ICT Equipment - Acquisition	1,000,000	0	1,000,000	1,400,000	0	1,400,000
312233 Medical, Laboratory and Research & appliances - Acquisition	1,000,000	0	1,000,000	1,000,000	0	1,000,000
312235 Furniture and Fittings - Acquisition	91,749	0	91,749	401,000	0	401,000
313129 Other Buildings other than dwellings - Improvement	500,000	0	500,000	0	0	0
Total Cost of Budget Output 000003	4,591,749	0	4,591,749	3,551,000	0	3,551,000
Total Cost for Project 1675	4,591,749	0	4,591,749	5,051,000	0	5,051,000
Total Excluding Arrears	4,591,749	0	4,591,749	5,051,000	0	5,051,000
Total for Sub-SubProgramme 04	5,124,749	0	5,124,749	5,051,000	0	5,051,000
Total Excluding Arrears	5,124,749	0	5,124,749	5,051,000	0	5,051,000
SubProgramme 02 Strengthening Private Sector Institutional and Organizational Capacity						
Sub-SubProgramme 04 Standards and Measurement Systems' promotion						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 005 Testing						
Budget Output 190031 Testing of Product Samples						
221009 Welfare and Entertainment	0	100,000	100,000	0	0	0

VOTE: 154 Uganda National Bureau of Standards (UNBS)

<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 07 Private Sector Development						
SubProgramme 02 Strengthening Private Sector Institutional and Organizational Capacity						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 005 Testing						
Budget Output 190031 Testing of Product Samples						
224003 Agricultural Supplies and Services	0	1,270,000	1,270,000	0	0	0
227004 Fuel, Lubricants and Oils	0	40,000	40,000	0	0	0
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	350,000	350,000	0	0	0
Total Cost of Budget Output 190031	0	1,760,000	1,760,000	0	0	0
Total Cost for Department 005	0	1,760,000	1,760,000	0	0	0
Total Excluding Arrears	0	1,760,000	1,760,000	0	0	0
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Sub-SubProgramme 04	1,760,000	0	1,760,000	0	0	0
Total Excluding Arrears	1,760,000	0	1,760,000	0	0	0
Programme 08 Sustainable Energy Development						
SubProgramme 03 Renewable Energy Development						
Sub-SubProgramme 03 Standards development						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Standards						
Budget Output 240010 Renewable Energy Technology Development						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	80,000	80,000
212102 Medical expenses (Employees)	0	0	0	0	100,000	100,000
221007 Books, Periodicals & Newspapers	0	0	0	0	80,000	80,000
221009 Welfare and Entertainment	0	0	0	0	40,000	40,000
221017 Membership dues and Subscription fees.	0	0	0	0	430,000	430,000
224001 Medical Supplies and Services	0	0	0	0	460,000	460,000
227004 Fuel, Lubricants and Oils	0	0	0	0	60,000	60,000
Total Cost of Budget Output 240010	0	0	0	0	1,250,000	1,250,000
Total Cost for Department 001	0	0	0	0	1,250,000	1,250,000
Total Excluding Arrears	0	0	0	0	1,250,000	1,250,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Sub-SubProgramme 03	0	0	0	1,250,000	0	1,250,000
Total Excluding Arrears	0	0	0	1,250,000	0	1,250,000
Sub-SubProgramme 04 Standards and Measurement Systems promotion						

VOTE: 154 Uganda National Bureau of Standards (UNBS)

<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 08 Sustainable Energy Development						
SubProgramme 03 Renewable Energy Development						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1675 Retooling of Uganda National Bureau of Standards						
<i>Budget Output 240010 Renewable Energy Technology Development</i>						
312233 Medical, Laboratory and Research & appliances - Acquisition	0	0	0	1,600,000	0	1,600,000
<i>Total Cost of Budget Output 240010</i>	0	0	0	1,600,000	0	1,600,000
Total Cost for Project 1675	0	0	0	1,600,000	0	1,600,000
<i>Total Excluding Arrears</i>	0	0	0	1,600,000	0	1,600,000
Total for Sub-SubProgramme 04	0	0	0	1,600,000	0	1,600,000
<i>Total Excluding Arrears</i>	0	0	0	1,600,000	0	1,600,000
SubProgramme 04 Energy Efficiency						
Sub-SubProgramme 02 Standards and Measurements enforcement						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Market surveillance						
<i>Budget Output 000039 Policies, Regulations and Standards</i>						
221009 Welfare and Entertainment	0	0	0	0	30,000	30,000
223004 Guard and Security services	0	0	0	0	240,000	240,000
227001 Travel inland	0	0	0	0	200,000	200,000
227004 Fuel, Lubricants and Oils	0	0	0	0	30,000	30,000
<i>Total Cost of Budget Output 000039</i>	0	0	0	0	500,000	500,000
Total Cost for Department 003	0	0	0	0	500,000	500,000
<i>Total Excluding Arrears</i>	0	0	0	0	500,000	500,000
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Sub-SubProgramme 02	0	0	0	500,000	0	500,000
<i>Total Excluding Arrears</i>	0	0	0	500,000	0	500,000
Sub-SubProgramme 03 Standards development						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Standards						
<i>Budget Output 000039 Policies, Regulations and Standards</i>						
211107 Boards, Committees and Council Allowances	0	0	0	0	500,000	500,000
221009 Welfare and Entertainment	0	0	0	0	40,000	40,000

VOTE: 154 Uganda National Bureau of Standards (UNBS)

<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 08 Sustainable Energy Development						
SubProgramme 04 Energy Efficiency						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Standards						
<i>Budget Output 000039 Policies, Regulations and Standards</i>						
227004 Fuel, Lubricants and Oils	0	0	0	0	60,000	60,000
<i>Total Cost of Budget Output 000039</i>	0	0	0	0	600,000	600,000
Total Cost for Department 001	0	0	0	0	600,000	600,000
<i>Total Excluding Arrears</i>	0	0	0	0	600,000	600,000
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Sub-SubProgramme 03	0	0	0	600,000	0	600,000
<i>Total Excluding Arrears</i>	0	0	0	600,000	0	600,000
Sub-SubProgramme 04 Standards and Measurement Systems promotion						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 005 Testing						
<i>Budget Output 000039 Policies, Regulations and Standards</i>						
223001 Property Management Expenses	0	0	0	0	100,000	100,000
223004 Guard and Security services	0	0	0	0	60,000	60,000
224005 Laboratory supplies and services	0	0	0	0	440,000	440,000
224010 Protective Gear	0	0	0	0	100,000	100,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	0	300,000	300,000
<i>Total Cost of Budget Output 000039</i>	0	0	0	0	1,000,000	1,000,000
Total Cost for Department 005	0	0	0	0	1,000,000	1,000,000
<i>Total Excluding Arrears</i>	0	0	0	0	1,000,000	1,000,000
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Sub-SubProgramme 04	0	0	0	1,000,000	0	1,000,000
<i>Total Excluding Arrears</i>	0	0	0	1,000,000	0	1,000,000
Grand Total Vote 154	41,280,169	0	41,280,169	60,042,020	0	60,042,020
<i>Total Excluding Arrears</i>	41,280,169	0	41,280,169	60,042,020	0	60,042,020

VOTE: 154 Uganda National Bureau of Standards (UNBS)

Table V6: Summary of Project allocations by Department

<i>Thousand Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 07 Private Sector Development						
SubProgramme 01 Enabling Environment						
Sub SubProgramme 04 Standards and Measurement Systems' promotion						
Department 003 Finance and Administration						
1675 Retooling of Uganda National Bureau of Standards	4,591,749	0	4,591,749	5,051,000	0	5,051,000
Total Development for the Department 003	4,591,749	0	4,591,749	5,051,000	0	5,051,000
<i>Total Excluding Arrears</i>	4,591,749	0	4,591,749	5,051,000	0	5,051,000
Programme 08 Sustainable Energy Development						
SubProgramme 03 Renewable Energy Development						
Sub SubProgramme 04 Standards and Measurement Systems promotion						
Department 003 Finance and Administration						
1675 Retooling of Uganda National Bureau of Standards	0	0	0	1,600,000	0	1,600,000
Total Development for the Department 003	0	0	0	1,600,000	0	1,600,000
<i>Total Excluding Arrears</i>	0	0	0	1,600,000	0	1,600,000
Grand Total Vote	4,591,749	0	4,591,749	6,651,000	0	6,651,000
<i>Total Excluding Arrears</i>	4,591,749	0	4,591,749	6,651,000	0	6,651,000

VOTE: 154 Uganda National Bureau of Standards (UNBS)

Table V7: External Financing for the Vote

N / A