

VOTE: 154 Uganda National Bureau of Standards (UNBS)

Table V1: Summary of Vote Estimates by Programme and Sub-SubProgramme

| Thousand Uganda Shillings | 2023/24 Approved Estimates | | | 2024/25 Draft Estimates | | |
|--|----------------------------|---------------|-------------------|-------------------------|---------------|-------------------|
| | GoU | External Fin. | Total | GoU | External Fin. | Total |
| Programme: 01 Agro-Industrialization | | | | | | |
| 04 Standards and Measurement Systems' promotion | 940,000 | 0 | 940,000 | 940,000 | 0 | 940,000 |
| Total for Programme | 940,000 | 0 | 940,000 | 940,000 | 0 | 940,000 |
| <i>Total Excluding Arrears</i> | 940,000 | 0 | 940,000 | 940,000 | 0 | 940,000 |
| Programme: 03 Sustainable Petroleum Development | | | | | | |
| 03 Standards development | 500,000 | 0 | 500,000 | 1,180,000 | 0 | 1,180,000 |
| 04 Standards and Measurement Systems promotion | 400,000 | 0 | 400,000 | 1,320,000 | 0 | 1,320,000 |
| Total for Programme | 900,000 | 0 | 900,000 | 2,500,000 | 0 | 2,500,000 |
| <i>Total Excluding Arrears</i> | 900,000 | 0 | 900,000 | 2,500,000 | 0 | 2,500,000 |
| Programme: 04 Manufacturing | | | | | | |
| 02 Standards and Measurements' enforcement | 0 | 0 | 0 | 400,000 | 0 | 400,000 |
| 04 Standards and Measurement Systems' promotion | 88,000 | 0 | 88,000 | 188,000 | 0 | 188,000 |
| Total for Programme | 88,000 | 0 | 88,000 | 588,000 | 0 | 588,000 |
| <i>Total Excluding Arrears</i> | 88,000 | 0 | 88,000 | 588,000 | 0 | 588,000 |
| Programme: 07 Private Sector Development | | | | | | |
| 01 General Administration and Support Services | 48,113,020 | 0 | 48,113,020 | 48,113,020 | 0 | 48,113,020 |
| 04 Standards and Measurement Systems' promotion | 5,051,000 | 0 | 5,051,000 | 5,051,000 | 0 | 5,051,000 |
| Total for Programme | 53,164,020 | 0 | 53,164,020 | 53,164,020 | 0 | 53,164,020 |
| <i>Total Excluding Arrears</i> | 53,164,020 | 0 | 53,164,020 | 53,164,020 | 0 | 53,164,020 |
| Programme: 08 Sustainable Energy Development | | | | | | |
| 02 Standards and Measurements enforcement | 500,000 | 0 | 500,000 | 260,000 | 0 | 260,000 |
| 03 Standards development | 1,850,000 | 0 | 1,850,000 | 290,000 | 0 | 290,000 |
| 04 Standards and Measurement Systems promotion | 2,600,000 | 0 | 2,600,000 | 400,000 | 0 | 400,000 |
| Total for Programme | 4,950,000 | 0 | 4,950,000 | 950,000 | 0 | 950,000 |
| <i>Total Excluding Arrears</i> | 4,950,000 | 0 | 4,950,000 | 950,000 | 0 | 950,000 |
| Grand Total Vote 154 | 60,042,020 | 0 | 60,042,020 | 58,142,020 | 0 | 58,142,020 |
| <i>Total Excluding Arrears</i> | 60,042,020 | 0 | 60,042,020 | 58,142,020 | 0 | 58,142,020 |

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Table V2: Summary of Vote Estimates by Sub-SubProgramme, Department and Project

| <i>Thousand Uganda Shillings</i> | 2023/24 Approved Estimates | | | 2024/25 Draft Estimates | | |
|---|----------------------------|----------------------|----------------|-------------------------|----------------------|------------------|
| Programme 01 Agro-Industrialization | | | | | | |
| SubProgramme 04 Agricultural Market Access and Competitiveness | | | | | | |
| Sub SubProgramme 04 Standards and Measurement Systems' promotion | | | | | | |
| <i>Recurrent Budget Estimates</i> | Wage | NonWage | Total | Wage | NonWage | Total |
| 001 Certification | 0 | 940,000 | 940,000 | 0 | 940,000 | 940,000 |
| Total Recurrent Budget Estimates for Sub-SubProgramme | 0 | 940,000 | 940,000 | 0 | 940,000 | 940,000 |
| <i>Development Budget Estimates</i> | GoU Dev't | External Fin. | Total | GoU Dev't | External Fin. | Total |
| Total for Sub Sub Programme 04 | 0 | 940,000 | 940,000 | 0 | 940,000 | 940,000 |
| <i>Total Excluding Arrears</i> | 0 | 940,000 | 940,000 | 0 | 940,000 | 940,000 |
| Programme 03 Sustainable Petroleum Development | | | | | | |
| SubProgramme 03 Downstream | | | | | | |
| Sub SubProgramme 03 Standards development | | | | | | |
| <i>Recurrent Budget Estimates</i> | Wage | NonWage | Total | Wage | NonWage | Total |
| 001 Standards | 0 | 500,000 | 500,000 | 0 | 1,180,000 | 1,180,000 |
| Total Recurrent Budget Estimates for Sub-SubProgramme | 0 | 500,000 | 500,000 | 0 | 1,180,000 | 1,180,000 |
| <i>Development Budget Estimates</i> | GoU Dev't | External Fin. | Total | GoU Dev't | External Fin. | Total |
| Total for Sub Sub Programme 03 | 0 | 500,000 | 500,000 | 0 | 1,180,000 | 1,180,000 |
| Sub SubProgramme 04 Standards and Measurement Systems promotion | | | | | | |
| <i>Recurrent Budget Estimates</i> | Wage | NonWage | Total | Wage | NonWage | Total |
| 004 National Metrology Laboratory | 0 | 400,000 | 400,000 | 0 | 1,320,000 | 1,320,000 |
| Total Recurrent Budget Estimates for Sub-SubProgramme | 0 | 400,000 | 400,000 | 0 | 1,320,000 | 1,320,000 |
| <i>Development Budget Estimates</i> | GoU Dev't | External Fin. | Total | GoU Dev't | External Fin. | Total |
| Total for Sub Sub Programme 04 | 0 | 400,000 | 400,000 | 0 | 1,320,000 | 1,320,000 |
| <i>Total Excluding Arrears</i> | 0 | 900,000 | 900,000 | 0 | 2,500,000 | 2,500,000 |
| Programme 04 Manufacturing | | | | | | |
| SubProgramme 02 Trade Development | | | | | | |
| Sub SubProgramme 04 Standards and Measurement Systems' promotion | | | | | | |
| <i>Recurrent Budget Estimates</i> | Wage | NonWage | Total | Wage | NonWage | Total |
| 002 Public relations and marketing | 0 | 88,000 | 88,000 | 0 | 188,000 | 188,000 |
| Total Recurrent Budget Estimates for Sub-SubProgramme | 0 | 88,000 | 88,000 | 0 | 188,000 | 188,000 |

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| <i>Thousand Uganda Shillings</i> | 2023/24 Approved Estimates | | | 2024/25 Draft Estimates | | |
|---|----------------------------|---------------|------------|-------------------------|---------------|------------|
| Programme 04 Manufacturing | | | | | | |
| SubProgramme 02 Trade Development | | | | | | |
| <i>Development Budget Estimates</i> | GoU Dev't | External Fin. | Total | GoU Dev't | External Fin. | Total |
| Total for Sub Sub Programme 04 | 0 | 88,000 | 88,000 | 0 | 188,000 | 188,000 |
| SubProgramme 03 Enabling Environment | | | | | | |
| Sub SubProgramme 02 Standards and Measurements' enforcement | | | | | | |
| <i>Recurrent Budget Estimates</i> | Wage | NonWage | Total | Wage | NonWage | Total |
| 001 Legal Metrology | 0 | 0 | 0 | 0 | 200,000 | 200,000 |
| 002 Imports inspection | 0 | 0 | 0 | 0 | 200,000 | 200,000 |
| Total Recurrent Budget Estimates for Sub-SubProgramme | 0 | 0 | 0 | 0 | 400,000 | 400,000 |
| <i>Development Budget Estimates</i> | GoU Dev't | External Fin. | Total | GoU Dev't | External Fin. | Total |
| Total for Sub Sub Programme 02 | 0 | 0 | 0 | 0 | 400,000 | 400,000 |
| Total Excluding Arrears | 0 | 88,000 | 88,000 | 0 | 588,000 | 588,000 |
| Programme 07 Private Sector Development | | | | | | |
| SubProgramme 01 Enabling Environment | | | | | | |
| Sub SubProgramme 01 General Administration and Support Services | | | | | | |
| <i>Recurrent Budget Estimates</i> | Wage | NonWage | Total | Wage | NonWage | Total |
| 001 Finance and Administration | 0 | 10,153,836 | 10,153,836 | 0 | 8,969,827 | 8,969,827 |
| 002 Human resource | 25,855,699 | 12,103,485 | 37,959,184 | 25,855,699 | 13,287,495 | 39,143,194 |
| Total Recurrent Budget Estimates for Sub-SubProgramme | 25,855,699 | 22,257,321 | 48,113,020 | 25,855,699 | 22,257,321 | 48,113,020 |
| <i>Development Budget Estimates</i> | GoU Dev't | External Fin. | Total | GoU Dev't | External Fin. | Total |
| Total for Sub Sub Programme 01 | 25,855,699 | 22,257,321 | 48,113,020 | 25,855,699 | 22,257,321 | 48,113,020 |
| Sub SubProgramme 04 Standards and Measurement Systems' promotion | | | | | | |
| <i>Recurrent Budget Estimates</i> | Wage | NonWage | Total | Wage | NonWage | Total |
| <i>Development Budget Estimates</i> | GoU Dev't | External Fin. | Total | GoU Dev't | External Fin. | Total |
| 1675 Retooling of Uganda National Bureau of Standards | 5,051,000 | 0 | 5,051,000 | 3,051,000 | 0 | 3,051,000 |
| 1783 Construction of Food Safety and Engineering Testing Laboratories | 0 | 0 | 0 | 2,000,000 | 0 | 2,000,000 |
| Total Development Budget Estimates for Sub-SubProgramme | 5,051,000 | 0 | 5,051,000 | 5,051,000 | 0 | 5,051,000 |
| Total for Sub Sub Programme 04 | 5,051,000 | 0 | 5,051,000 | 5,051,000 | 0 | 5,051,000 |
| Total Excluding Arrears | 30,906,699 | 22,257,321 | 53,164,020 | 30,906,699 | 22,257,321 | 53,164,020 |

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| <i>Thousand Uganda Shillings</i> | 2023/24 Approved Estimates | | | 2024/25 Draft Estimates | | |
|--|----------------------------|----------------------|------------------|-------------------------|----------------------|----------------|
| Programme 08 Sustainable Energy Development | | | | | | |
| SubProgramme 03 Renewable Energy Development | | | | | | |
| Sub SubProgramme 03 Standards development | | | | | | |
| <i>Recurrent Budget Estimates</i> | Wage | NonWage | Total | Wage | NonWage | Total |
| 001 Standards | 0 | 1,250,000 | 1,250,000 | 0 | 190,000 | 190,000 |
| Total Recurrent Budget Estimates for Sub-SubProgramme | 0 | 1,250,000 | 1,250,000 | 0 | 190,000 | 190,000 |
| <i>Development Budget Estimates</i> | GoU Dev't | External Fin. | Total | GoU Dev't | External Fin. | Total |
| Total for Sub Sub Programme 03 | 0 | 1,250,000 | 1,250,000 | 0 | 190,000 | 190,000 |
| Sub SubProgramme 04 Standards and Measurement Systems promotion | | | | | | |
| <i>Recurrent Budget Estimates</i> | Wage | NonWage | Total | Wage | NonWage | Total |
| <i>Development Budget Estimates</i> | GoU Dev't | External Fin. | Total | GoU Dev't | External Fin. | Total |
| 1675 Retooling of Uganda National Bureau of Standards | 1,600,000 | 0 | 1,600,000 | 0 | 0 | 0 |
| Total Development Budget Estimates for Sub-SubProgramme | 1,600,000 | 0 | 1,600,000 | 0 | 0 | 0 |
| Total for Sub Sub Programme 04 | 1,600,000 | 0 | 1,600,000 | 0 | 0 | 0 |
| SubProgramme 04 Energy Efficiency | | | | | | |
| Sub SubProgramme 02 Standards and Measurements enforcement | | | | | | |
| <i>Recurrent Budget Estimates</i> | Wage | NonWage | Total | Wage | NonWage | Total |
| 003 Market surveillance | 0 | 500,000 | 500,000 | 0 | 260,000 | 260,000 |
| Total Recurrent Budget Estimates for Sub-SubProgramme | 0 | 500,000 | 500,000 | 0 | 260,000 | 260,000 |
| <i>Development Budget Estimates</i> | GoU Dev't | External Fin. | Total | GoU Dev't | External Fin. | Total |
| Total for Sub Sub Programme 02 | 0 | 500,000 | 500,000 | 0 | 260,000 | 260,000 |
| Sub SubProgramme 03 Standards development | | | | | | |
| <i>Recurrent Budget Estimates</i> | Wage | NonWage | Total | Wage | NonWage | Total |
| 001 Standards | 0 | 600,000 | 600,000 | 0 | 100,000 | 100,000 |
| Total Recurrent Budget Estimates for Sub-SubProgramme | 0 | 600,000 | 600,000 | 0 | 100,000 | 100,000 |
| <i>Development Budget Estimates</i> | GoU Dev't | External Fin. | Total | GoU Dev't | External Fin. | Total |
| Total for Sub Sub Programme 03 | 0 | 600,000 | 600,000 | 0 | 100,000 | 100,000 |
| Sub SubProgramme 04 Standards and Measurement Systems promotion | | | | | | |
| <i>Recurrent Budget Estimates</i> | Wage | NonWage | Total | Wage | NonWage | Total |
| 005 Testing | 0 | 1,000,000 | 1,000,000 | 0 | 400,000 | 400,000 |
| Total Recurrent Budget Estimates for Sub-SubProgramme | 0 | 1,000,000 | 1,000,000 | 0 | 400,000 | 400,000 |

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| <i>Thousand Uganda Shillings</i> | 2023/24 Approved Estimates | | | 2024/25 Draft Estimates | | |
|--|----------------------------|---------------|------------|-------------------------|---------------|------------|
| Programme 08 Sustainable Energy Development | | | | | | |
| SubProgramme 04 Energy Efficiency | | | | | | |
| <i>Development Budget Estimates</i> | GoU Dev't | External Fin. | Total | GoU Dev't | External Fin. | Total |
| Total for Sub Sub Programme 04 | 0 | 1,000,000 | 1,000,000 | 0 | 400,000 | 400,000 |
| Total Excluding Arrears | 1,600,000 | 3,350,000 | 4,950,000 | 0 | 950,000 | 950,000 |
| Grand Total Vote 154 | 32,506,699 | 27,535,321 | 60,042,020 | 30,906,699 | 27,235,321 | 58,142,020 |
| Total Excluding Arrears | 32,506,699 | 27,535,321 | 60,042,020 | 30,906,699 | 27,235,321 | 58,142,020 |

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Table V3: Summary of Project allocations by Department

| Thousand Uganda Shillings | 2023/24 Approved Estimates | | | 2024/25 Draft Estimates | | |
|---|----------------------------|---------------|------------------|-------------------------|---------------|------------------|
| | GoU | External Fin. | Total | GoU | External Fin. | Total |
| Programme 07 Private Sector Development | | | | | | |
| SubProgramme 01 Enabling Environment | | | | | | |
| Sub SubProgramme 04 Standards and Measurement Systems' promotion | | | | | | |
| Department 003 Finance and Administration | | | | | | |
| 1675 Retooling of Uganda National Bureau of Standards | 5,051,000 | 0 | 5,051,000 | 3,051,000 | 0 | 3,051,000 |
| 1783 Construction of Food Safety and Engineering Testing Laboratories | 0 | 0 | 0 | 2,000,000 | 0 | 2,000,000 |
| Total for the Department 003 | 5,051,000 | 0 | 5,051,000 | 5,051,000 | 0 | 5,051,000 |
| <i>Total Excluding Arrears</i> | 5,051,000 | 0 | 5,051,000 | 5,051,000 | 0 | 5,051,000 |
| Programme 08 Sustainable Energy Development | | | | | | |
| SubProgramme 03 Renewable Energy Development | | | | | | |
| Sub SubProgramme 04 Standards and Measurement Systems promotion | | | | | | |
| Department 003 Finance and Administration | | | | | | |
| 1675 Retooling of Uganda National Bureau of Standards | 1,600,000 | 0 | 1,600,000 | 0 | 0 | 0 |
| Total for the Department 003 | 1,600,000 | 0 | 1,600,000 | 0 | 0 | 0 |
| <i>Total Excluding Arrears</i> | 1,600,000 | 0 | 1,600,000 | 0 | 0 | 0 |
| Grand Total Vote | 6,651,000 | 0 | 6,651,000 | 5,051,000 | 0 | 5,051,000 |
| <i>Total Excluding Arrears</i> | 6,651,000 | 0 | 6,651,000 | 5,051,000 | 0 | 5,051,000 |

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Table V4: Summary Vote Estimates by Economic Classification

| Thousand Uganda Shillings | 2023/24 Approved Estimates | | | 2024/25 Draft Estimates | | |
|--|----------------------------|---------------|-------------------|-------------------------|---------------|-------------------|
| | GoU | External Fin. | Total | GoU | External Fin. | Total |
| 211 Wages and Salaries | 33,999,624 | 0 | 33,999,624 | 35,342,624 | 0 | 35,342,624 |
| 212 Social Contributions | 4,335,570 | 0 | 4,335,570 | 4,835,570 | 0 | 4,835,570 |
| 221 General Use of goods and services | 5,692,411 | 0 | 5,692,411 | 3,363,000 | 0 | 3,363,000 |
| 222 Communications | 730,000 | 0 | 730,000 | 750,000 | 0 | 750,000 |
| 223 Utility and Property Expenses | 2,534,000 | 0 | 2,534,000 | 2,724,000 | 0 | 2,724,000 |
| 224 Supplies and Services | 1,400,000 | 0 | 1,400,000 | 1,590,000 | 0 | 1,590,000 |
| 225 Professional Services | 0 | 0 | 0 | 2,080,000 | 0 | 2,080,000 |
| 226 Insurances and Licenses | 500,000 | 0 | 500,000 | 240,000 | 0 | 240,000 |
| 227 Travel and Transport | 2,749,416 | 0 | 2,749,416 | 2,775,827 | 0 | 2,775,827 |
| 228 Maintenance | 1,450,000 | 0 | 1,450,000 | 1,120,000 | 0 | 1,120,000 |
| 262 Grants To International Organisations - CURRENT | 0 | 0 | 0 | 270,000 | 0 | 270,000 |
| 312 Acquisition of Produced Assets | 5,151,000 | 0 | 5,151,000 | 3,051,000 | 0 | 3,051,000 |
| 313 Major Repairs, Overhaul and Improvement to Produced Assets | 1,500,000 | 0 | 1,500,000 | 0 | 0 | 0 |
| Grand Total Vote 154 | 60,042,020 | 0 | 60,042,020 | 58,142,020 | 0 | 58,142,020 |
| <i>Total Excluding Arrears</i> | 60,042,020 | 0 | 60,042,020 | 58,142,020 | 0 | 58,142,020 |

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Table V5: Summary Vote Estimates by Item

| Thousand Uganda Shillings Items | 2023/24 Approved Estimates | | | 2024/25 Draft Estimates | | |
|--|----------------------------|---------------|------------|-------------------------|---------------|------------|
| | GoU | External Fin. | Total | GoU | External Fin. | Total |
| 211102 Contract Staff Salaries | 25,855,699 | 0 | 25,855,699 | 25,855,699 | 0 | 25,855,699 |
| 211104 Employee Gratuity | 6,463,925 | 0 | 6,463,925 | 6,463,925 | 0 | 6,463,925 |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 1,080,000 | 0 | 1,080,000 | 2,193,000 | 0 | 2,193,000 |
| 211107 Boards, Committees and Council Allowances | 600,000 | 0 | 600,000 | 830,000 | 0 | 830,000 |
| 212101 Social Security Contributions | 2,585,570 | 0 | 2,585,570 | 2,585,570 | 0 | 2,585,570 |
| 212102 Medical expenses (Employees) | 1,300,000 | 0 | 1,300,000 | 1,700,000 | 0 | 1,700,000 |
| 212103 Incapacity benefits (Employees) | 450,000 | 0 | 450,000 | 550,000 | 0 | 550,000 |
| 221001 Advertising and Public Relations | 88,000 | 0 | 88,000 | 488,000 | 0 | 488,000 |
| 221002 Workshops, Meetings and Seminars | 0 | 0 | 0 | 10,000 | 0 | 10,000 |
| 221003 Staff Training | 700,000 | 0 | 700,000 | 300,000 | 0 | 300,000 |
| 221004 Recruitment Expenses | 0 | 0 | 0 | 15,000 | 0 | 15,000 |
| 221006 Commissions and related charges | 1,000,000 | 0 | 1,000,000 | 0 | 0 | 0 |
| 221007 Books, Periodicals & Newspapers | 80,000 | 0 | 80,000 | 0 | 0 | 0 |
| 221008 Information and Communication Technology Supplies. | 1,000,000 | 0 | 1,000,000 | 1,000,000 | 0 | 1,000,000 |
| 221009 Welfare and Entertainment | 793,991 | 0 | 793,991 | 800,000 | 0 | 800,000 |
| 221011 Printing, Stationery, Photocopying and Binding | 400,420 | 0 | 400,420 | 660,000 | 0 | 660,000 |
| 221017 Membership dues and Subscription fees. | 1,630,000 | 0 | 1,630,000 | 90,000 | 0 | 90,000 |
| 222001 Information and Communication Technology Services. | 650,000 | 0 | 650,000 | 650,000 | 0 | 650,000 |
| 222002 Postage and Courier | 80,000 | 0 | 80,000 | 100,000 | 0 | 100,000 |
| 223001 Property Management Expenses | 700,000 | 0 | 700,000 | 720,000 | 0 | 720,000 |
| 223002 Property Rates | 14,000 | 0 | 14,000 | 14,000 | 0 | 14,000 |
| 223003 Rent-Produced Assets-to private entities | 800,000 | 0 | 800,000 | 800,000 | 0 | 800,000 |
| 223004 Guard and Security services | 300,000 | 0 | 300,000 | 420,000 | 0 | 420,000 |
| 223005 Electricity | 600,000 | 0 | 600,000 | 650,000 | 0 | 650,000 |
| 223006 Water | 120,000 | 0 | 120,000 | 120,000 | 0 | 120,000 |
| 224001 Medical Supplies and Services | 660,000 | 0 | 660,000 | 0 | 0 | 0 |
| 224004 Beddings, Clothing, Footwear and related Services | 0 | 0 | 0 | 0 | 0 | 0 |

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| <i>Thousand Uganda Shillings</i> | 2023/24 Approved Estimates | | | 2024/25 Draft Estimates | | |
|---|----------------------------|---------------|-------------------|-------------------------|---------------|-------------------|
| | GoU | External Fin. | Total | GoU | External Fin. | Total |
| 224005 Laboratory supplies and services | 440,000 | 0 | 440,000 | 1,390,000 | 0 | 1,390,000 |
| 224010 Protective Gear | 300,000 | 0 | 300,000 | 0 | 0 | 0 |
| 224011 Research Expenses | 0 | 0 | 0 | 200,000 | 0 | 200,000 |
| 225101 Consultancy Services | 0 | 0 | 0 | 80,000 | 0 | 80,000 |
| 225201 Consultancy Services-Capital | 0 | 0 | 0 | 2,000,000 | 0 | 2,000,000 |
| 226001 Insurances | 500,000 | 0 | 500,000 | 240,000 | 0 | 240,000 |
| 227001 Travel inland | 2,160,000 | 0 | 2,160,000 | 2,105,827 | 0 | 2,105,827 |
| 227002 Travel abroad | 0 | 0 | 0 | 20,000 | 0 | 20,000 |
| 227004 Fuel, Lubricants and Oils | 589,416 | 0 | 589,416 | 650,000 | 0 | 650,000 |
| 228001 Maintenance-Buildings and Structures | 150,000 | 0 | 150,000 | 110,000 | 0 | 110,000 |
| 228002 Maintenance-Transport Equipment | 1,000,000 | 0 | 1,000,000 | 710,000 | 0 | 710,000 |
| 228003 Maintenance-Machinery & Equipment Other than Transport Equipment | 300,000 | 0 | 300,000 | 300,000 | 0 | 300,000 |
| 262101 Contributions to International Organisations-Current | 0 | 0 | 0 | 270,000 | 0 | 270,000 |
| 312212 Light Vehicles - Acquisition | 750,000 | 0 | 750,000 | 50,000 | 0 | 50,000 |
| 312229 Other ICT Equipment - Acquisition | 1,400,000 | 0 | 1,400,000 | 2,300,000 | 0 | 2,300,000 |
| 312233 Medical, Laboratory and Research & appliances - Acquisition | 2,600,000 | 0 | 2,600,000 | 500,000 | 0 | 500,000 |
| 312235 Furniture and Fittings - Acquisition | 401,000 | 0 | 401,000 | 201,000 | 0 | 201,000 |
| 313129 Other Buildings other than dwellings - Improvement | 1,500,000 | 0 | 1,500,000 | 0 | 0 | 0 |
| Grand Total Vote 154 | 60,042,020 | 0 | 60,042,020 | 58,142,020 | 0 | 58,142,020 |
| Total Excluding Arrears | 60,042,020 | 0 | 60,042,020 | 58,142,020 | 0 | 58,142,020 |

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Table V6: Detailed Estimates by Sub-SubProgramme, Department, Project, Output and Item

| Thousands Uganda Shillings | 2023/24 Approved Estimates | | | 2024/25 Draft Estimates | | |
|---|----------------------------|----------------------|----------------|-------------------------|----------------------|----------------|
| Programme 01 Agro-Industrialization | | | | | | |
| SubProgramme 04 Agricultural Market Access and Competitiveness | | | | | | |
| Sub-SubProgramme 04 Standards and Measurement Systems' promotion | | | | | | |
| <i>Recurrent Budget Estimates</i> | | | | | | |
| | Wage | NonWage | Total | Wage | NonWage | Total |
| Department 001 Certification | | | | | | |
| <i>Budget Output 000037 Certification Services</i> | | | | | | |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 500,000 | 500,000 | 0 | 360,000 | 360,000 |
| 221009 Welfare and Entertainment | 0 | 80,000 | 80,000 | 0 | 80,000 | 80,000 |
| 227001 Travel inland | 0 | 360,000 | 360,000 | 0 | 500,000 | 500,000 |
| <i>Total Cost of Budget Output 000037</i> | 0 | 940,000 | 940,000 | 0 | 940,000 | 940,000 |
| Total Cost for Department 001 | 0 | 940,000 | 940,000 | 0 | 940,000 | 940,000 |
| <i>Total Excluding Arrears</i> | 0 | 940,000 | 940,000 | 0 | 940,000 | 940,000 |
| <i>Development Budget Estimates</i> | | | | | | |
| | GoU | External Fin. | Total | GoU | External Fin. | Total |
| Total for Sub-SubProgramme 04 | 940,000 | 0 | 940,000 | 940,000 | 0 | 940,000 |
| <i>Total Excluding Arrears</i> | 940,000 | 0 | 940,000 | 940,000 | 0 | 940,000 |
| Programme 03 Sustainable Petroleum Development | | | | | | |
| SubProgramme 03 Downstream | | | | | | |
| Sub-SubProgramme 03 Standards development | | | | | | |
| <i>Recurrent Budget Estimates</i> | | | | | | |
| | Wage | NonWage | Total | Wage | NonWage | Total |
| Department 001 Standards | | | | | | |
| <i>Budget Output 000039 Policies, Regulations and Standards</i> | | | | | | |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 200,000 | 200,000 | 0 | 200,000 | 200,000 |
| 211107 Boards, Committees and Council Allowances | 0 | 100,000 | 100,000 | 0 | 100,000 | 100,000 |
| 212102 Medical expenses (Employees) | 0 | 0 | 0 | 0 | 200,000 | 200,000 |
| 221009 Welfare and Entertainment | 0 | 0 | 0 | 0 | 260,000 | 260,000 |
| 221011 Printing, Stationery, Photocopying and Binding | 0 | 0 | 0 | 0 | 200,000 | 200,000 |
| 221017 Membership dues and Subscription fees. | 0 | 200,000 | 200,000 | 0 | 0 | 0 |
| 224011 Research Expenses | 0 | 0 | 0 | 0 | 100,000 | 100,000 |
| 227001 Travel inland | 0 | 0 | 0 | 0 | 60,000 | 60,000 |

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| <i>Thousands Uganda Shillings</i> | 2023/24 Approved Estimates | | | 2024/25 Draft Estimates | | |
|---|----------------------------|----------------------|--------------|-------------------------|----------------------|--------------|
| Programme 03 Sustainable Petroleum Development | | | | | | |
| SubProgramme 03 Downstream | | | | | | |
| | Wage | NonWage | Total | Wage | NonWage | Total |
| Department 001 Standards | | | | | | |
| <i>Budget Output 000039 Policies, Regulations and Standards</i> | | | | | | |
| 227004 Fuel, Lubricants and Oils | 0 | 0 | 0 | 0 | 60,000 | 60,000 |
| <i>Total Cost of Budget Output 000039</i> | 0 | 500,000 | 500,000 | 0 | 1,180,000 | 1,180,000 |
| Total Cost for Department 001 | 0 | 500,000 | 500,000 | 0 | 1,180,000 | 1,180,000 |
| <i>Total Excluding Arrears</i> | 0 | 500,000 | 500,000 | 0 | 1,180,000 | 1,180,000 |
| <i>Development Budget Estimates</i> | | | | | | |
| | GoU | External Fin. | Total | GoU | External Fin. | Total |
| Total for Sub-SubProgramme 03 | 500,000 | 0 | 500,000 | 1,180,000 | 0 | 1,180,000 |
| <i>Total Excluding Arrears</i> | 500,000 | 0 | 500,000 | 1,180,000 | 0 | 1,180,000 |
| Sub-SubProgramme 04 Standards and Measurement Systems promotion | | | | | | |
| <i>Recurrent Budget Estimates</i> | | | | | | |
| | Wage | NonWage | Total | Wage | NonWage | Total |
| Department 004 National Metrology Laboratory | | | | | | |
| <i>Budget Output 000039 Policies, Regulations and Standards</i> | | | | | | |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 0 | 0 | 0 | 20,000 | 20,000 |
| 221001 Advertising and Public Relations | 0 | 0 | 0 | 0 | 300,000 | 300,000 |
| 221003 Staff Training | 0 | 400,000 | 400,000 | 0 | 300,000 | 300,000 |
| 224005 Laboratory supplies and services | 0 | 0 | 0 | 0 | 350,000 | 350,000 |
| 227001 Travel inland | 0 | 0 | 0 | 0 | 200,000 | 200,000 |
| 227004 Fuel, Lubricants and Oils | 0 | 0 | 0 | 0 | 100,000 | 100,000 |
| 228003 Maintenance-Machinery & Equipment Other than Transport Equipment | 0 | 0 | 0 | 0 | 50,000 | 50,000 |
| <i>Total Cost of Budget Output 000039</i> | 0 | 400,000 | 400,000 | 0 | 1,320,000 | 1,320,000 |
| Total Cost for Department 004 | 0 | 400,000 | 400,000 | 0 | 1,320,000 | 1,320,000 |
| <i>Total Excluding Arrears</i> | 0 | 400,000 | 400,000 | 0 | 1,320,000 | 1,320,000 |
| <i>Development Budget Estimates</i> | | | | | | |
| | GoU | External Fin. | Total | GoU | External Fin. | Total |
| Total for Sub-SubProgramme 04 | 400,000 | 0 | 400,000 | 1,320,000 | 0 | 1,320,000 |
| <i>Total Excluding Arrears</i> | 400,000 | 0 | 400,000 | 1,320,000 | 0 | 1,320,000 |

VOTE: 154 Uganda National Bureau of Standards (UNBS)

| <i>Thousands Uganda Shillings</i> | 2023/24 Approved Estimates | | | 2024/25 Draft Estimates | | |
|---|----------------------------|----------------------|--------------|-------------------------|----------------------|--------------|
| Programme 04 Manufacturing | | | | | | |
| SubProgramme 02 Trade Development | | | | | | |
| Sub-SubProgramme 04 Standards and Measurement Systems' promotion | | | | | | |
| <i>Recurrent Budget Estimates</i> | | | | | | |
| | Wage | NonWage | Total | Wage | NonWage | Total |
| Department 002 Public relations and marketing | | | | | | |
| <i>Budget Output 100001 Sensitisation on Standardisation</i> | | | | | | |
| 221001 Advertising and Public Relations | 0 | 88,000 | 88,000 | 0 | 188,000 | 188,000 |
| <i>Total Cost of Budget Output 100001</i> | 0 | 88,000 | 88,000 | 0 | 188,000 | 188,000 |
| Total Cost for Department 002 | 0 | 88,000 | 88,000 | 0 | 188,000 | 188,000 |
| <i>Total Excluding Arrears</i> | 0 | 88,000 | 88,000 | 0 | 188,000 | 188,000 |
| <i>Development Budget Estimates</i> | | | | | | |
| | GoU | External Fin. | Total | GoU | External Fin. | Total |
| Total for Sub-SubProgramme 04 | 88,000 | 0 | 88,000 | 188,000 | 0 | 188,000 |
| <i>Total Excluding Arrears</i> | 88,000 | 0 | 88,000 | 188,000 | 0 | 188,000 |
| SubProgramme 03 Enabling Environment | | | | | | |
| Sub-SubProgramme 02 Standards and Measurements' enforcement | | | | | | |
| <i>Recurrent Budget Estimates</i> | | | | | | |
| | Wage | NonWage | Total | Wage | NonWage | Total |
| Department 001 Legal Metrology | | | | | | |
| <i>Budget Output 100002 Verification of Trade Equipment</i> | | | | | | |
| 227001 Travel inland | 0 | 0 | 0 | 0 | 200,000 | 200,000 |
| <i>Total Cost of Budget Output 100002</i> | 0 | 0 | 0 | 0 | 200,000 | 200,000 |
| Total Cost for Department 001 | 0 | 0 | 0 | 0 | 200,000 | 200,000 |
| <i>Total Excluding Arrears</i> | 0 | 0 | 0 | 0 | 200,000 | 200,000 |
| Department 002 Imports inspection | | | | | | |
| <i>Budget Output 100003 Inspection of import consignments</i> | | | | | | |
| 227001 Travel inland | 0 | 0 | 0 | 0 | 200,000 | 200,000 |
| <i>Total Cost of Budget Output 100003</i> | 0 | 0 | 0 | 0 | 200,000 | 200,000 |
| Total Cost for Department 002 | 0 | 0 | 0 | 0 | 200,000 | 200,000 |
| <i>Total Excluding Arrears</i> | 0 | 0 | 0 | 0 | 200,000 | 200,000 |
| <i>Development Budget Estimates</i> | | | | | | |
| | GoU | External Fin. | Total | GoU | External Fin. | Total |
| Total for Sub-SubProgramme 02 | 0 | 0 | 0 | 400,000 | 0 | 400,000 |
| <i>Total Excluding Arrears</i> | 0 | 0 | 0 | 400,000 | 0 | 400,000 |

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| <i>Thousands Uganda Shillings</i> | 2023/24 Approved Estimates | | | 2024/25 Draft Estimates | | |
|---|----------------------------|-----------|-----------|-------------------------|---------------|---------------|
| Programme 07 Private Sector Development | | | | | | |
| SubProgramme 01 Enabling Environment | | | | | | |
| Sub-SubProgramme 01 General Administration and Support Services | | | | | | |
| Recurrent Budget Estimates | | | | | | |
| | Wage | NonWage | Total | Wage | NonWage | Total |
| Department 001 Finance and Administration | | | | | | |
| Budget Output 000013 HIV/AIDS Mainstreaming | | | | | | |
| 221009 Welfare and Entertainment | 0 | 0 | 0 | 0 | 20,000 | 20,000 |
| Total Cost of Budget Output 000013 | 0 | 0 | 0 | 0 | 20,000 | 20,000 |
| Budget Output 000014 Administrative and Support Services | | | | | | |
| 211107 Boards, Committees and Council Allowances | 0 | 0 | 0 | 0 | 470,000 | 470,000 |
| 221006 Commissions and related charges | 0 | 1,000,000 | 1,000,000 | 0 | 0 | 0 |
| 221008 Information and Communication Technology Supplies. | 0 | 1,000,000 | 1,000,000 | 0 | 1,000,000 | 1,000,000 |
| 221009 Welfare and Entertainment | 0 | 0 | 0 | 0 | 270,000 | 270,000 |
| 221011 Printing, Stationery, Photocopying and Binding | 0 | 400,420 | 400,420 | 0 | 460,000 | 460,000 |
| 221017 Membership dues and Subscription fees. | 0 | 1,000,000 | 1,000,000 | 0 | 90,000 | 90,000 |
| 222001 Information and Communication Technology Services. | 0 | 650,000 | 650,000 | 0 | 650,000 | 650,000 |
| 222002 Postage and Courier | 0 | 80,000 | 80,000 | 0 | 100,000 | 100,000 |
| 223001 Property Management Expenses | 0 | 600,000 | 600,000 | 0 | 620,000 | 620,000 |
| 223002 Property Rates | 0 | 14,000 | 14,000 | 0 | 14,000 | 14,000 |
| 223003 Rent-Produced Assets-to private entities | 0 | 800,000 | 800,000 | 0 | 800,000 | 800,000 |
| 223004 Guard and Security services | 0 | 0 | 0 | 0 | 320,000 | 320,000 |
| 223005 Electricity | 0 | 600,000 | 600,000 | 0 | 650,000 | 650,000 |
| 223006 Water | 0 | 120,000 | 120,000 | 0 | 120,000 | 120,000 |
| 224001 Medical Supplies and Services | 0 | 200,000 | 200,000 | 0 | 0 | 0 |
| 224005 Laboratory supplies and services | 0 | 0 | 0 | 0 | 740,000 | 740,000 |
| 224011 Research Expenses | 0 | 0 | 0 | 0 | 100,000 | 100,000 |
| 226001 Insurances | 0 | 500,000 | 500,000 | 0 | 240,000 | 240,000 |
| 227001 Travel inland | 0 | 1,600,000 | 1,600,000 | 0 | 545,827 | 545,827 |
| 227002 Travel abroad | 0 | 0 | 0 | 0 | 20,000 | 20,000 |
| 227004 Fuel, Lubricants and Oils | 0 | 439,416 | 439,416 | 0 | 400,000 | 400,000 |
| 228001 Maintenance-Buildings and Structures | 0 | 150,000 | 150,000 | 0 | 110,000 | 110,000 |
| 228002 Maintenance-Transport Equipment | 0 | 1,000,000 | 1,000,000 | 0 | 710,000 | 710,000 |
| 228003 Maintenance-Machinery & Equipment Other than Transport Equipment | 0 | 0 | 0 | 0 | 250,000 | 250,000 |

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| <i>Thousands Uganda Shillings</i> | 2023/24 Approved Estimates | | | 2024/25 Draft Estimates | | |
|---|----------------------------|-------------------|-------------------|-------------------------|-------------------|-------------------|
| Programme 07 Private Sector Development | | | | | | |
| SubProgramme 01 Enabling Environment | | | | | | |
| | Wage | NonWage | Total | Wage | NonWage | Total |
| Department 001 Finance and Administration | | | | | | |
| Budget Output 000014 Administrative and Support Services | | | | | | |
| 262101 Contributions to International Organisations-Current | 0 | 0 | 0 | 0 | 270,000 | 270,000 |
| o/w Membership to International Standardizations bodies | 0 | 0 | 0 | 0 | 270,000 | 270,000 |
| Total Cost of Budget Output 000014 | 0 | 10,153,836 | 10,153,836 | 0 | 8,949,827 | 8,949,827 |
| Total Cost for Department 001 | 0 | 10,153,836 | 10,153,836 | 0 | 8,969,827 | 8,969,827 |
| Total Excluding Arrears | 0 | 10,153,836 | 10,153,836 | 0 | 8,969,827 | 8,969,827 |
| Department 002 Human resource | | | | | | |
| Budget Output 000005 Human Resource Management | | | | | | |
| 211102 Contract Staff Salaries | 25,855,699 | 0 | 25,855,699 | 25,855,699 | 0 | 25,855,699 |
| 211104 Employee Gratuity | 0 | 6,463,925 | 6,463,925 | 0 | 6,463,925 | 6,463,925 |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 300,000 | 300,000 | 0 | 1,613,000 | 1,613,000 |
| 212101 Social Security Contributions | 0 | 2,585,570 | 2,585,570 | 0 | 2,585,570 | 2,585,570 |
| 212102 Medical expenses (Employees) | 0 | 1,200,000 | 1,200,000 | 0 | 1,500,000 | 1,500,000 |
| 212103 Incapacity benefits (Employees) | 0 | 450,000 | 450,000 | 0 | 550,000 | 550,000 |
| 221002 Workshops, Meetings and Seminars | 0 | 0 | 0 | 0 | 10,000 | 10,000 |
| 221003 Staff Training | 0 | 300,000 | 300,000 | 0 | 0 | 0 |
| 221004 Recruitment Expenses | 0 | 0 | 0 | 0 | 15,000 | 15,000 |
| 221009 Welfare and Entertainment | 0 | 603,991 | 603,991 | 0 | 170,000 | 170,000 |
| 224010 Protective Gear | 0 | 200,000 | 200,000 | 0 | 0 | 0 |
| 225101 Consultancy Services | 0 | 0 | 0 | 0 | 80,000 | 80,000 |
| 227001 Travel inland | 0 | 0 | 0 | 0 | 300,000 | 300,000 |
| Total Cost of Budget Output 000005 | 25,855,699 | 12,103,485 | 37,959,184 | 25,855,699 | 13,287,495 | 39,143,194 |
| Total Cost for Department 002 | 25,855,699 | 12,103,485 | 37,959,184 | 25,855,699 | 13,287,495 | 39,143,194 |
| Total Excluding Arrears | 25,855,699 | 12,103,485 | 37,959,184 | 25,855,699 | 13,287,495 | 39,143,194 |
| Development Budget Estimates | | | | | | |
| | GoU | External Fin. | Total | GoU | External Fin. | Total |
| Total for Sub-SubProgramme 01 | 48,113,020 | 0 | 48,113,020 | 48,113,020 | 0 | 48,113,020 |
| Total Excluding Arrears | 48,113,020 | 0 | 48,113,020 | 48,113,020 | 0 | 48,113,020 |
| Sub-SubProgramme 04 Standards and Measurement Systems' promotion | | | | | | |
| Recurrent Budget Estimates | | | | | | |

VOTE: 154 Uganda National Bureau of Standards (UNBS)

| <i>Thousands Uganda Shillings</i> | 2023/24 Approved Estimates | | | 2024/25 Draft Estimates | | |
|---|----------------------------|----------------------|------------------|-------------------------|----------------------|------------------|
| Programme 07 Private Sector Development | | | | | | |
| SubProgramme 01 Enabling Environment | | | | | | |
| | Wage | NonWage | Total | Wage | NonWage | Total |
| <i>Development Budget Estimates</i> | | | | | | |
| | GoU | External Fin. | Total | GoU | External Fin. | Total |
| Project 1675 Retooling of Uganda National Bureau of Standards | | | | | | |
| Budget Output 000002 Construction Management | | | | | | |
| 313129 Other Buildings other than dwellings - Improvement | 1,500,000 | 0 | 1,500,000 | 0 | 0 | 0 |
| Total Cost of Budget Output 000002 | 1,500,000 | 0 | 1,500,000 | 0 | 0 | 0 |
| Budget Output 000003 Facilities and Equipment Management | | | | | | |
| 312212 Light Vehicles - Acquisition | 750,000 | 0 | 750,000 | 50,000 | 0 | 50,000 |
| 312229 Other ICT Equipment - Acquisition | 1,400,000 | 0 | 1,400,000 | 2,300,000 | 0 | 2,300,000 |
| 312233 Medical, Laboratory and Research & appliances - Acquisition | 1,000,000 | 0 | 1,000,000 | 500,000 | 0 | 500,000 |
| 312235 Furniture and Fittings - Acquisition | 401,000 | 0 | 401,000 | 201,000 | 0 | 201,000 |
| Total Cost of Budget Output 000003 | 3,551,000 | 0 | 3,551,000 | 3,051,000 | 0 | 3,051,000 |
| Total Cost for Project 1675 | 5,051,000 | 0 | 5,051,000 | 3,051,000 | 0 | 3,051,000 |
| Total Excluding Arrears | 5,051,000 | 0 | 5,051,000 | 3,051,000 | 0 | 3,051,000 |
| Project 1783 Construction of Food Safety and Engineering Testing Laboratories | | | | | | |
| Budget Output 000002 Construction Management | | | | | | |
| 225201 Consultancy Services-Capital | 0 | 0 | 0 | 2,000,000 | 0 | 2,000,000 |
| Total Cost of Budget Output 000002 | 0 | 0 | 0 | 2,000,000 | 0 | 2,000,000 |
| Total Cost for Project 1783 | 0 | 0 | 0 | 2,000,000 | 0 | 2,000,000 |
| Total Excluding Arrears | 0 | 0 | 0 | 2,000,000 | 0 | 2,000,000 |
| Total for Sub-SubProgramme 04 | 5,051,000 | 0 | 5,051,000 | 5,051,000 | 0 | 5,051,000 |
| Total Excluding Arrears | 5,051,000 | 0 | 5,051,000 | 5,051,000 | 0 | 5,051,000 |
| Programme 08 Sustainable Energy Development | | | | | | |
| SubProgramme 03 Renewable Energy Development | | | | | | |
| Sub-SubProgramme 03 Standards development | | | | | | |
| <i>Recurrent Budget Estimates</i> | | | | | | |
| | Wage | NonWage | Total | Wage | NonWage | Total |
| Department 001 Standards | | | | | | |
| Budget Output 000089 Climate Change Mitigation | | | | | | |
| 211107 Boards, Committees and Council Allowances | 0 | 0 | 0 | 0 | 90,000 | 90,000 |
| Total Cost of Budget Output 000089 | 0 | 0 | 0 | 0 | 90,000 | 90,000 |

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| <i>Thousands Uganda Shillings</i> | 2023/24 Approved Estimates | | | 2024/25 Draft Estimates | | |
|--|----------------------------|----------------------|------------------|-------------------------|----------------------|----------------|
| Programme 08 Sustainable Energy Development | | | | | | |
| SubProgramme 03 Renewable Energy Development | | | | | | |
| | Wage | NonWage | Total | Wage | NonWage | Total |
| Department 001 Standards | | | | | | |
| Budget Output 240010 Renewable Energy Technology Development | | | | | | |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 80,000 | 80,000 | 0 | 0 | 0 |
| 211107 Boards, Committees and Council Allowances | 0 | 0 | 0 | 0 | 70,000 | 70,000 |
| 212102 Medical expenses (Employees) | 0 | 100,000 | 100,000 | 0 | 0 | 0 |
| 221007 Books, Periodicals & Newspapers | 0 | 80,000 | 80,000 | 0 | 0 | 0 |
| 221009 Welfare and Entertainment | 0 | 40,000 | 40,000 | 0 | 0 | 0 |
| 221017 Membership dues and Subscription fees. | 0 | 430,000 | 430,000 | 0 | 0 | 0 |
| 224001 Medical Supplies and Services | 0 | 460,000 | 460,000 | 0 | 0 | 0 |
| 227004 Fuel, Lubricants and Oils | 0 | 60,000 | 60,000 | 0 | 30,000 | 30,000 |
| Total Cost of Budget Output 240010 | 0 | 1,250,000 | 1,250,000 | 0 | 100,000 | 100,000 |
| Total Cost for Department 001 | 0 | 1,250,000 | 1,250,000 | 0 | 190,000 | 190,000 |
| Total Excluding Arrears | 0 | 1,250,000 | 1,250,000 | 0 | 190,000 | 190,000 |
| Development Budget Estimates | | | | | | |
| | GoU | External Fin. | Total | GoU | External Fin. | Total |
| Total for Sub-SubProgramme 03 | 1,250,000 | 0 | 1,250,000 | 190,000 | 0 | 190,000 |
| Total Excluding Arrears | 1,250,000 | 0 | 1,250,000 | 190,000 | 0 | 190,000 |
| Sub-SubProgramme 04 Standards and Measurement Systems promotion | | | | | | |
| Recurrent Budget Estimates | | | | | | |
| | Wage | NonWage | Total | Wage | NonWage | Total |
| Development Budget Estimates | | | | | | |
| | GoU | External Fin. | Total | GoU | External Fin. | Total |
| Project 1675 Retooling of Uganda National Bureau of Standards | | | | | | |
| Budget Output 240010 Renewable Energy Technology Development | | | | | | |
| 312233 Medical, Laboratory and Research & appliances - Acquisition | 1,600,000 | 0 | 1,600,000 | 0 | 0 | 0 |
| Total Cost of Budget Output 240010 | 1,600,000 | 0 | 1,600,000 | 0 | 0 | 0 |
| Total Cost for Project 1675 | 1,600,000 | 0 | 1,600,000 | 0 | 0 | 0 |
| Total Excluding Arrears | 1,600,000 | 0 | 1,600,000 | 0 | 0 | 0 |
| Total for Sub-SubProgramme 04 | 1,600,000 | 0 | 1,600,000 | 0 | 0 | 0 |
| Total Excluding Arrears | 1,600,000 | 0 | 1,600,000 | 0 | 0 | 0 |

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| <i>Thousands Uganda Shillings</i> | 2023/24 Approved Estimates | | | 2024/25 Draft Estimates | | |
|--|----------------------------|----------------------|----------------|-------------------------|----------------------|----------------|
| Programme 08 Sustainable Energy Development | | | | | | |
| SubProgramme 04 Energy Efficiency | | | | | | |
| Sub-SubProgramme 02 Standards and Measurements enforcement | | | | | | |
| <i>Recurrent Budget Estimates</i> | | | | | | |
| | Wage | NonWage | Total | Wage | NonWage | Total |
| Department 003 Market surveillance | | | | | | |
| <i>Budget Output 000039 Policies, Regulations and Standards</i> | | | | | | |
| 221009 Welfare and Entertainment | 0 | 30,000 | 30,000 | 0 | 0 | 0 |
| 223004 Guard and Security services | 0 | 240,000 | 240,000 | 0 | 100,000 | 100,000 |
| 227001 Travel inland | 0 | 200,000 | 200,000 | 0 | 100,000 | 100,000 |
| 227004 Fuel, Lubricants and Oils | 0 | 30,000 | 30,000 | 0 | 60,000 | 60,000 |
| <i>Total Cost of Budget Output 000039</i> | 0 | 500,000 | 500,000 | 0 | 260,000 | 260,000 |
| Total Cost for Department 003 | 0 | 500,000 | 500,000 | 0 | 260,000 | 260,000 |
| <i>Total Excluding Arrears</i> | 0 | 500,000 | 500,000 | 0 | 260,000 | 260,000 |
| <i>Development Budget Estimates</i> | | | | | | |
| | GoU | External Fin. | Total | GoU | External Fin. | Total |
| Total for Sub-SubProgramme 02 | 500,000 | 0 | 500,000 | 260,000 | 0 | 260,000 |
| <i>Total Excluding Arrears</i> | 500,000 | 0 | 500,000 | 260,000 | 0 | 260,000 |
| Sub-SubProgramme 03 Standards development | | | | | | |
| <i>Recurrent Budget Estimates</i> | | | | | | |
| | Wage | NonWage | Total | Wage | NonWage | Total |
| Department 001 Standards | | | | | | |
| <i>Budget Output 000039 Policies, Regulations and Standards</i> | | | | | | |
| 211107 Boards, Committees and Council Allowances | 0 | 500,000 | 500,000 | 0 | 100,000 | 100,000 |
| 221009 Welfare and Entertainment | 0 | 40,000 | 40,000 | 0 | 0 | 0 |
| 227004 Fuel, Lubricants and Oils | 0 | 60,000 | 60,000 | 0 | 0 | 0 |
| <i>Total Cost of Budget Output 000039</i> | 0 | 600,000 | 600,000 | 0 | 100,000 | 100,000 |
| Total Cost for Department 001 | 0 | 600,000 | 600,000 | 0 | 100,000 | 100,000 |
| <i>Total Excluding Arrears</i> | 0 | 600,000 | 600,000 | 0 | 100,000 | 100,000 |
| <i>Development Budget Estimates</i> | | | | | | |
| | GoU | External Fin. | Total | GoU | External Fin. | Total |
| Total for Sub-SubProgramme 03 | 600,000 | 0 | 600,000 | 100,000 | 0 | 100,000 |
| <i>Total Excluding Arrears</i> | 600,000 | 0 | 600,000 | 100,000 | 0 | 100,000 |
| Sub-SubProgramme 04 Standards and Measurement Systems promotion | | | | | | |
| <i>Recurrent Budget Estimates</i> | | | | | | |

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| <i>Thousands Uganda Shillings</i> | 2023/24 Approved Estimates | | | 2024/25 Draft Estimates | | |
|---|----------------------------|---------------|------------|-------------------------|---------------|------------|
| Programme 08 Sustainable Energy Development | | | | | | |
| SubProgramme 04 Energy Efficiency | | | | | | |
| | Wage | NonWage | Total | Wage | NonWage | Total |
| Department 005 Testing | | | | | | |
| <i>Budget Output 000039 Policies, Regulations and Standards</i> | | | | | | |
| 223001 Property Management Expenses | 0 | 100,000 | 100,000 | 0 | 100,000 | 100,000 |
| 223004 Guard and Security services | 0 | 60,000 | 60,000 | 0 | 0 | 0 |
| 224005 Laboratory supplies and services | 0 | 440,000 | 440,000 | 0 | 300,000 | 300,000 |
| 224010 Protective Gear | 0 | 100,000 | 100,000 | 0 | 0 | 0 |
| 228003 Maintenance-Machinery & Equipment Other than Transport Equipment | 0 | 300,000 | 300,000 | 0 | 0 | 0 |
| <i>Total Cost of Budget Output 000039</i> | 0 | 1,000,000 | 1,000,000 | 0 | 400,000 | 400,000 |
| Total Cost for Department 005 | 0 | 1,000,000 | 1,000,000 | 0 | 400,000 | 400,000 |
| Total Excluding Arrears | 0 | 1,000,000 | 1,000,000 | 0 | 400,000 | 400,000 |
| <i>Development Budget Estimates</i> | | | | | | |
| | GoU | External Fin. | Total | GoU | External Fin. | Total |
| Total for Sub-SubProgramme 04 | 1,000,000 | 0 | 1,000,000 | 400,000 | 0 | 400,000 |
| Total Excluding Arrears | 1,000,000 | 0 | 1,000,000 | 400,000 | 0 | 400,000 |
| Grand Total Vote 154 | 60,042,020 | 0 | 60,042,020 | 58,142,020 | 0 | 58,142,020 |
| Total Excluding Arrears | 60,042,020 | 0 | 60,042,020 | 58,142,020 | 0 | 58,142,020 |

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Table V7: External Financing for the Vote

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Table V8: NTR Projections (Uganda Shillings Billions)

| Revenue Code | Revenue Name | FY2023/24 | Projection FY2024/25 |
|--------------|--|-----------|-------------------------|
| 142154 | Sale of publications-From Government Units | 0.260 | 0.400 |
| 142216 | Inspection Fees | 78.491 | 97.518 |
| 144149 | Miscellaneous receipts/income | 0.425 | 2.082 |
| Total | | 79.176 | 100.000 |