

# VOTE: 154 Uganda National Bureau of Standards (UNBS)

Table V1: Overview of Vote Expenditure (Ushs Billion)

		MTEF Budget Projections					
		2023/24 Approved Budget	2024/25 Approved Estimates	2025/26	2026/27	2027/28	2028/29
<b>Recurrent</b>	Wage	25.856	25.856	27.148	28.506	29.931	32.924
	Non-Wage	27.535	25.574	26.085	30.520	35.098	42.117
<b>Devt.</b>	GoU	6.651	4.546	4.773	5.489	6.038	7.246
	Ext Fin.	0.000	0.000	0.000	0.000	0.000	0.000
<b>GoU Total</b>		<b>60.042</b>	<b>55.975</b>	<b>58.007</b>	<b>64.515</b>	<b>71.067</b>	<b>82.287</b>
<b>Total GoU+Ext Fin (MTEF)</b>		<b>60.042</b>	<b>55.975</b>	<b>58.007</b>	<b>64.515</b>	<b>71.067</b>	<b>82.287</b>
<b>Arrears</b>		0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Budget</b>		<b>60.042</b>	<b>55.975</b>	<b>58.007</b>	<b>64.515</b>	<b>71.067</b>	<b>82.287</b>
<b>Total Vote Budget Excluding Arrears</b>		<b>60.042</b>	<b>55.975</b>	<b>58.007</b>	<b>64.515</b>	<b>71.067</b>	<b>82.287</b>

Table V2: Summary of Vote Estimates by Sub-SubProgramme, Department and Project

<i>Thousand Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
<b>Programme 01 Agro-Industrialization</b>						
SubProgramme 04 Agricultural Market Access and Competitiveness						
<b>Sub SubProgramme 04 Standards and Measurement Systems' promotion</b>						
<b>Recurrent Budget Estimates</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 Certification	0	940,000	<b>940,000</b>	0	940,000	<b>940,000</b>
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>0</b>	<b>940,000</b>	<b>940,000</b>	<b>0</b>	<b>940,000</b>	<b>940,000</b>
<b>Development Budget Estimates</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
<i>Total for Sub Sub Programme 04</i>	<i>0</i>	<i>940,000</i>	<i>940,000</i>	<i>0</i>	<i>940,000</i>	<i>940,000</i>
<b>Total for Programme 01</b>	<b>0</b>	<b>940,000</b>	<b>940,000</b>	<b>0</b>	<b>940,000</b>	<b>940,000</b>
<b>Programme 03 Sustainable Petroleum Development</b>						
SubProgramme 03 Downstream						
<b>Sub SubProgramme 03 Standards development</b>						
<b>Recurrent Budget Estimates</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 Standards	0	500,000	<b>500,000</b>	0	1,280,000	<b>1,280,000</b>
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>0</b>	<b>500,000</b>	<b>500,000</b>	<b>0</b>	<b>1,280,000</b>	<b>1,280,000</b>
<b>Development Budget Estimates</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
<i>Total for Sub Sub Programme 03</i>	<i>0</i>	<i>500,000</i>	<i>500,000</i>	<i>0</i>	<i>1,280,000</i>	<i>1,280,000</i>

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Thousand Uganda Shillings	2023/24 Approved Budget			2024/25 Approved Estimates		
<b>Programme 03 Sustainable Petroleum Development</b>						
SubProgramme 03 Downstream						
<b>Sub SubProgramme 04 Standards and Measurement Systems promotion</b>						
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
004 National Metrology Laboratory	0	400,000	<b>400,000</b>	0	1,320,000	<b>1,320,000</b>
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>0</b>	<b>400,000</b>	<b>400,000</b>	<b>0</b>	<b>1,320,000</b>	<b>1,320,000</b>
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
<i>Total for Sub Sub Programme 04</i>	0	400,000	400,000	0	1,320,000	1,320,000
<b>Total for Programme 03</b>	<b>0</b>	<b>900,000</b>	<b>900,000</b>	<b>0</b>	<b>2,600,000</b>	<b>2,600,000</b>
<b>Programme 04 Manufacturing</b>						
SubProgramme 02 Trade Development						
<b>Sub SubProgramme 04 Standards and Measurement Systems' promotion</b>						
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
002 Public relations and marketing	0	88,000	<b>88,000</b>	0	188,000	<b>188,000</b>
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>0</b>	<b>88,000</b>	<b>88,000</b>	<b>0</b>	<b>188,000</b>	<b>188,000</b>
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
<i>Total for Sub Sub Programme 04</i>	0	88,000	88,000	0	188,000	188,000
SubProgramme 03 Enabling Environment						
<b>Sub SubProgramme 02 Standards and Measurements' enforcement</b>						
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 Legal Metrology	0	0	<b>0</b>	0	200,000	<b>200,000</b>
002 Imports inspection	0	0	<b>0</b>	0	200,000	<b>200,000</b>
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>400,000</b>	<b>400,000</b>
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
<i>Total for Sub Sub Programme 02</i>	0	0	0	0	400,000	400,000
<b>Total for Programme 04</b>	<b>0</b>	<b>88,000</b>	<b>88,000</b>	<b>0</b>	<b>588,000</b>	<b>588,000</b>
<b>Programme 07 Private Sector Development</b>						
SubProgramme 01 Enabling Environment						
<b>Sub SubProgramme 01 General Administration and Support Services</b>						
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 Finance and Administration	0	10,153,836	<b>10,153,836</b>	0	7,963,244	<b>7,963,244</b>
002 Human resource	25,855,699	12,103,485	<b>37,959,184</b>	25,855,699	12,532,495	<b>38,388,194</b>

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Thousand Uganda Shillings	2023/24 Approved Budget			2024/25 Approved Estimates		
<b>Programme 07 Private Sector Development</b>						
SubProgramme 01 Enabling Environment						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>25,855,699</b>	<b>22,257,321</b>	<b>48,113,020</b>	<b>25,855,699</b>	<b>20,495,739</b>	<b>46,351,438</b>
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
<i>Total for Sub Sub Programme 01</i>	<i>25,855,699</i>	<i>22,257,321</i>	<i>48,113,020</i>	<i>25,855,699</i>	<i>20,495,739</i>	<i>46,351,438</i>
<b>Sub SubProgramme 04 Standards and Measurement Systems' promotion</b>						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1675 Retooling of Uganda National Bureau of Standards	5,051,000	0	<b>5,051,000</b>	3,145,900	0	<b>3,145,900</b>
1783 Construction of Food Safety and Engineering Testing Laboratories	0	0	<b>0</b>	1,400,000	0	<b>1,400,000</b>
<b>Total Development Budget Estimates for Sub-SubProgramme</b>	<b>5,051,000</b>	<b>0</b>	<b>5,051,000</b>	<b>4,545,900</b>	<b>0</b>	<b>4,545,900</b>
<i>Total for Sub Sub Programme 04</i>	<i>5,051,000</i>	<i>0</i>	<i>5,051,000</i>	<i>4,545,900</i>	<i>0</i>	<i>4,545,900</i>
<b>Total for Programme 07</b>	<b>30,906,699</b>	<b>22,257,321</b>	<b>53,164,020</b>	<b>30,401,599</b>	<b>20,495,739</b>	<b>50,897,338</b>
<b>Programme 08 Sustainable Energy Development</b>						
SubProgramme 03 Renewable Energy Development						
<b>Sub SubProgramme 03 Standards development</b>						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
001 Standards	0	1,250,000	<b>1,250,000</b>	0	190,000	<b>190,000</b>
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>0</b>	<b>1,250,000</b>	<b>1,250,000</b>	<b>0</b>	<b>190,000</b>	<b>190,000</b>
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
<i>Total for Sub Sub Programme 03</i>	<i>0</i>	<i>1,250,000</i>	<i>1,250,000</i>	<i>0</i>	<i>190,000</i>	<i>190,000</i>
<b>Sub SubProgramme 04 Standards and Measurement Systems promotion</b>						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1675 Retooling of Uganda National Bureau of Standards	1,600,000	0	<b>1,600,000</b>	0	0	<b>0</b>
<b>Total Development Budget Estimates for Sub-SubProgramme</b>	<b>1,600,000</b>	<b>0</b>	<b>1,600,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<i>Total for Sub Sub Programme 04</i>	<i>1,600,000</i>	<i>0</i>	<i>1,600,000</i>	<i>0</i>	<i>0</i>	<i>0</i>

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<i>Thousand Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
<b>Programme 08 Sustainable Energy Development</b>						
SubProgramme 04 Energy Efficiency						
<b>Sub SubProgramme 02 Standards and Measurements enforcement</b>						
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
003 Market surveillance	0	500,000	<b>500,000</b>	0	260,000	<b>260,000</b>
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>0</b>	<b>500,000</b>	<b>500,000</b>	<b>0</b>	<b>260,000</b>	<b>260,000</b>
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
<i>Total for Sub Sub Programme 02</i>	0	500,000	500,000	0	260,000	260,000
<b>Sub SubProgramme 03 Standards development</b>						
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 Standards	0	600,000	<b>600,000</b>	0	100,000	<b>100,000</b>
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>0</b>	<b>600,000</b>	<b>600,000</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
<i>Total for Sub Sub Programme 03</i>	0	600,000	600,000	0	100,000	100,000
<b>Sub SubProgramme 04 Standards and Measurement Systems promotion</b>						
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
005 Testing	0	1,000,000	<b>1,000,000</b>	0	400,000	<b>400,000</b>
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>0</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>0</b>	<b>400,000</b>	<b>400,000</b>
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
<i>Total for Sub Sub Programme 04</i>	0	1,000,000	1,000,000	0	400,000	400,000
<b>Total for Programme 08</b>	<b>1,600,000</b>	<b>3,350,000</b>	<b>4,950,000</b>	<b>0</b>	<b>950,000</b>	<b>950,000</b>
<b>Grand Total Vote 154</b>	<b>32,506,699</b>	<b>27,535,321</b>	<b>60,042,020</b>	<b>30,401,599</b>	<b>25,573,739</b>	<b>55,975,338</b>
<i>Total Excluding Arrears</i>	<b>32,506,699</b>	<b>27,535,321</b>	<b>60,042,020</b>	<b>30,401,599</b>	<b>25,573,739</b>	<b>55,975,338</b>

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Table V3: Summary Vote Estimates by Economic Classification

<i>Thousand Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	33,999,624	0	33,999,624	34,842,624	0	34,842,624
212 Social Contributions	4,335,570	0	4,335,570	4,735,570	0	4,735,570
221 General Use of goods and services	5,692,411	0	5,692,411	3,053,000	0	3,053,000
222 Communications	730,000	0	730,000	550,000	0	550,000
223 Utility and Property Expenses	2,534,000	0	2,534,000	2,724,000	0	2,724,000
224 Supplies and Services	1,400,000	0	1,400,000	1,410,000	0	1,410,000
225 Professional Services	0	0	0	1,450,000	0	1,450,000
226 Insurances and Licenses	500,000	0	500,000	240,000	0	240,000
227 Travel and Transport	2,749,416	0	2,749,416	2,484,244	0	2,484,244
228 Maintenance	1,450,000	0	1,450,000	1,070,000	0	1,070,000
262 Grants To International Organisations - CURRENT	0	0	0	270,000	0	270,000
312 Acquisition of Produced Assets	5,151,000	0	5,151,000	3,145,900	0	3,145,900
313 Major Repairs, Overhaul and Improvement to Produced Assets	1,500,000	0	1,500,000	0	0	0
<b>Grand Total Vote 154</b>	<b>60,042,020</b>	<b>0</b>	<b>60,042,020</b>	<b>55,975,338</b>	<b>0</b>	<b>55,975,338</b>
<i>Total Excluding Arrears</i>	<b>60,042,020</b>	<b>0</b>	<b>60,042,020</b>	<b>55,975,338</b>	<b>0</b>	<b>55,975,338</b>

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Table V4: Summary Vote Estimates by Item

Thousand Uganda Shillings Items	2023/24 Approved Budget			2024/25 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211102 Contract Staff Salaries	25,855,699	0	25,855,699	25,855,699	0	25,855,699
211104 Employee Gratuity	6,463,925	0	6,463,925	6,463,925	0	6,463,925
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	1,080,000	0	1,080,000	1,693,000	0	1,693,000
211107 Boards, Committees and Council Allowances	600,000	0	600,000	830,000	0	830,000
212101 Social Security Contributions	2,585,570	0	2,585,570	0	0	0
212102 Medical expenses (Employees)	1,300,000	0	1,300,000	1,700,000	0	1,700,000
212103 Incapacity benefits (Employees)	450,000	0	450,000	450,000	0	450,000
212201 Social Security Contributions	0	0	0	2,585,570	0	2,585,570
221001 Advertising and Public Relations	88,000	0	88,000	488,000	0	488,000
221003 Staff Training	700,000	0	700,000	310,000	0	310,000
221004 Recruitment Expenses	0	0	0	10,000	0	10,000
221006 Commissions and related charges	1,000,000	0	1,000,000	0	0	0
221007 Books, Periodicals & Newspapers	80,000	0	80,000	100,000	0	100,000
221008 Information and Communication Technology Supplies.	1,000,000	0	1,000,000	700,000	0	700,000
221009 Welfare and Entertainment	793,991	0	793,991	695,000	0	695,000
221011 Printing, Stationery, Photocopying and Binding	400,420	0	400,420	660,000	0	660,000
221017 Membership dues and Subscription fees.	1,630,000	0	1,630,000	90,000	0	90,000
222001 Information and Communication Technology Services.	650,000	0	650,000	450,000	0	450,000
222002 Postage and Courier	80,000	0	80,000	100,000	0	100,000
223001 Property Management Expenses	700,000	0	700,000	720,000	0	720,000
223002 Property Rates	14,000	0	14,000	14,000	0	14,000
223003 Rent-Produced Assets-to private entities	800,000	0	800,000	800,000	0	800,000
223004 Guard and Security services	300,000	0	300,000	420,000	0	420,000
223005 Electricity	600,000	0	600,000	650,000	0	650,000
223006 Water	120,000	0	120,000	120,000	0	120,000
224001 Medical Supplies and Services	660,000	0	660,000	0	0	0
224005 Laboratory supplies and services	440,000	0	440,000	1,390,000	0	1,390,000
224010 Protective Gear	300,000	0	300,000	0	0	0

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<i>Thousand Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
<i>Items</i>	GoU	External Fin.	Total	GoU	External Fin.	Total
224011 Research Expenses	0	0	0	20,000	0	<b>20,000</b>
225101 Consultancy Services	0	0	0	50,000	0	<b>50,000</b>
225201 Consultancy Services-Capital	0	0	0	1,400,000	0	<b>1,400,000</b>
226001 Insurances	500,000	0	500,000	240,000	0	<b>240,000</b>
227001 Travel inland	2,160,000	0	2,160,000	1,814,244	0	<b>1,814,244</b>
227002 Travel abroad	0	0	0	20,000	0	<b>20,000</b>
227004 Fuel, Lubricants and Oils	589,416	0	589,416	650,000	0	<b>650,000</b>
228001 Maintenance-Buildings and Structures	150,000	0	150,000	100,000	0	<b>100,000</b>
228002 Maintenance-Transport Equipment	1,000,000	0	1,000,000	710,000	0	<b>710,000</b>
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	300,000	0	300,000	260,000	0	<b>260,000</b>
262101 Contributions to International Organisations-Current	0	0	0	270,000	0	<b>270,000</b>
312212 Light Vehicles - Acquisition	750,000	0	750,000	150,000	0	<b>150,000</b>
312229 Other ICT Equipment - Acquisition	1,400,000	0	1,400,000	2,495,900	0	<b>2,495,900</b>
312233 Medical, Laboratory and Research & appliances - Acquisition	2,600,000	0	2,600,000	300,000	0	<b>300,000</b>
312235 Furniture and Fittings - Acquisition	401,000	0	401,000	200,000	0	<b>200,000</b>
313129 Other Buildings other than dwellings - Improvement	1,500,000	0	1,500,000	0	0	<b>0</b>
<b>Grand Total Vote 154</b>	<b>60,042,020</b>	<b>0</b>	<b>60,042,020</b>	<b>55,975,338</b>	<b>0</b>	<b>55,975,338</b>
<i>Total Excluding Arrears</i>	<b>60,042,020</b>	<b>0</b>	<b>60,042,020</b>	<b>55,975,338</b>	<b>0</b>	<b>55,975,338</b>

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Table V5: Detailed Estimates by Sub-SubProgramme, Department, Project, Output and Item

<i>Thousands Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
<b>Programme 01 Agro-Industrialization</b>						
<b>SubProgramme 04 Agricultural Market Access and Competitiveness</b>						
<b>Sub-SubProgramme 04 Standards and Measurement Systems' promotion</b>						
<i>Recurrent Budget Estimates</i>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 001 Certification						
<i>Budget Output 000037 Certification Services</i>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	500,000	<b>500,000</b>	0	360,000	<b>360,000</b>
221009 Welfare and Entertainment	0	80,000	<b>80,000</b>	0	80,000	<b>80,000</b>
227001 Travel inland	0	360,000	<b>360,000</b>	0	500,000	<b>500,000</b>
<i>Total Cost of Budget Output 000037</i>	<b>0</b>	<b>940,000</b>	<b>940,000</b>	<b>0</b>	<b>940,000</b>	<b>940,000</b>
<b>Total Cost for Department 001</b>	<b>0</b>	<b>940,000</b>	<b>940,000</b>	<b>0</b>	<b>940,000</b>	<b>940,000</b>
<i>Total Excluding Arrears</i>	<b>0</b>	<b>940,000</b>	<b>940,000</b>	<b>0</b>	<b>940,000</b>	<b>940,000</b>
<i>Development Budget Estimates</i>						
	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>
<b>Total for Sub-SubProgramme 04</b>	<b>940,000</b>	<b>0</b>	<b>940,000</b>	<b>940,000</b>	<b>0</b>	<b>940,000</b>
<i>Total Excluding Arrears</i>	<b>940,000</b>	<b>0</b>	<b>940,000</b>	<b>940,000</b>	<b>0</b>	<b>940,000</b>
<b>Programme 03 Sustainable Petroleum Development</b>						
<b>SubProgramme 03 Downstream</b>						
<b>Sub-SubProgramme 03 Standards development</b>						
<i>Recurrent Budget Estimates</i>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 001 Standards						
<i>Budget Output 000039 Policies, Regulations and Standards</i>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	200,000	<b>200,000</b>	0	200,000	<b>200,000</b>
211107 Boards, Committees and Council Allowances	0	100,000	<b>100,000</b>	0	100,000	<b>100,000</b>
212102 Medical expenses (Employees)	0	0	<b>0</b>	0	200,000	<b>200,000</b>
221007 Books, Periodicals & Newspapers	0	0	<b>0</b>	0	100,000	<b>100,000</b>
221009 Welfare and Entertainment	0	0	<b>0</b>	0	260,000	<b>260,000</b>
221011 Printing, Stationery, Photocopying and Binding	0	0	<b>0</b>	0	200,000	<b>200,000</b>



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Thousands Uganda Shillings	2023/24 Approved Budget			2024/25 Approved Estimates		
<b>Programme 03 Sustainable Petroleum Development</b>						
<b>SubProgramme 03 Downstream</b>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 001 Standards						
<i>Budget Output 000039 Policies, Regulations and Standards</i>						
221017 Membership dues and Subscription fees.	0	200,000	<b>200,000</b>	0	0	<b>0</b>
224011 Research Expenses	0	0	<b>0</b>	0	10,000	<b>10,000</b>
227001 Travel inland	0	0	<b>0</b>	0	150,000	<b>150,000</b>
227004 Fuel, Lubricants and Oils	0	0	<b>0</b>	0	60,000	<b>60,000</b>
<i>Total Cost of Budget Output 000039</i>	<b>0</b>	<b>500,000</b>	<b>500,000</b>	<b>0</b>	<b>1,280,000</b>	<b>1,280,000</b>
<b>Total Cost for Department 001</b>	<b>0</b>	<b>500,000</b>	<b>500,000</b>	<b>0</b>	<b>1,280,000</b>	<b>1,280,000</b>
<i>Total Excluding Arrears</i>	<b>0</b>	<b>500,000</b>	<b>500,000</b>	<b>0</b>	<b>1,280,000</b>	<b>1,280,000</b>
<i>Development Budget Estimates</i>						
	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>
<b>Total for Sub-SubProgramme 03</b>	<b>500,000</b>	<b>0</b>	<b>500,000</b>	<b>1,280,000</b>	<b>0</b>	<b>1,280,000</b>
<i>Total Excluding Arrears</i>	<b>500,000</b>	<b>0</b>	<b>500,000</b>	<b>1,280,000</b>	<b>0</b>	<b>1,280,000</b>
<b>Sub-SubProgramme 04 Standards and Measurement Systems promotion</b>						
<i>Recurrent Budget Estimates</i>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 004 National Metrology Laboratory						
<i>Budget Output 000039 Policies, Regulations and Standards</i>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	<b>0</b>	0	20,000	<b>20,000</b>
221001 Advertising and Public Relations	0	0	<b>0</b>	0	300,000	<b>300,000</b>
221003 Staff Training	0	400,000	<b>400,000</b>	0	300,000	<b>300,000</b>
224005 Laboratory supplies and services	0	0	<b>0</b>	0	350,000	<b>350,000</b>
227001 Travel inland	0	0	<b>0</b>	0	200,000	<b>200,000</b>
227004 Fuel, Lubricants and Oils	0	0	<b>0</b>	0	100,000	<b>100,000</b>
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	<b>0</b>	0	50,000	<b>50,000</b>
<i>Total Cost of Budget Output 000039</i>	<b>0</b>	<b>400,000</b>	<b>400,000</b>	<b>0</b>	<b>1,320,000</b>	<b>1,320,000</b>
<b>Total Cost for Department 004</b>	<b>0</b>	<b>400,000</b>	<b>400,000</b>	<b>0</b>	<b>1,320,000</b>	<b>1,320,000</b>
<i>Total Excluding Arrears</i>	<b>0</b>	<b>400,000</b>	<b>400,000</b>	<b>0</b>	<b>1,320,000</b>	<b>1,320,000</b>
<i>Development Budget Estimates</i>						

# VOTE: 154 Uganda National Bureau of Standards (UNBS)

<i>Thousands Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
<b>Programme 03 Sustainable Petroleum Development</b>						
<b>SubProgramme 03 Downstream</b>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Total for Sub-SubProgramme 04</b>	400,000	0	400,000	1,320,000	0	1,320,000
<i>Total Excluding Arrears</i>	400,000	0	400,000	1,320,000	0	1,320,000
<b>Programme 04 Manufacturing</b>						
<b>SubProgramme 02 Trade Development</b>						
<b>Sub-SubProgramme 04 Standards and Measurement Systems' promotion</b>						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Public relations and marketing						
<i>Budget Output 100001 Sensitisation on Standardisation</i>						
221001 Advertising and Public Relations	0	88,000	88,000	0	188,000	188,000
<i>Total Cost of Budget Output 100001</i>	0	88,000	88,000	0	188,000	188,000
<b>Total Cost for Department 002</b>	0	88,000	88,000	0	188,000	188,000
<i>Total Excluding Arrears</i>	0	88,000	88,000	0	188,000	188,000
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Total for Sub-SubProgramme 04</b>	88,000	0	88,000	188,000	0	188,000
<i>Total Excluding Arrears</i>	88,000	0	88,000	188,000	0	188,000
<b>SubProgramme 03 Enabling Environment</b>						
<b>Sub-SubProgramme 02 Standards and Measurements' enforcement</b>						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Legal Metrology						
<i>Budget Output 100002 Verification of Trade Equipment</i>						
227001 Travel inland	0	0	0	0	200,000	200,000
<i>Total Cost of Budget Output 100002</i>	0	0	0	0	200,000	200,000
<b>Total Cost for Department 001</b>	0	0	0	0	200,000	200,000
<i>Total Excluding Arrears</i>	0	0	0	0	200,000	200,000
Department 002 Imports inspection						
<i>Budget Output 100003 Inspection of import consignments</i>						
227001 Travel inland	0	0	0	0	200,000	200,000
<i>Total Cost of Budget Output 100003</i>	0	0	0	0	200,000	200,000

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<i>Thousands Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
<b>Programme 04 Manufacturing</b>						
<b>SubProgramme 03 Enabling Environment</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
<b>Total Cost for Department 002</b>	0	0	0	0	200,000	200,000
<b>Total Excluding Arrears</b>	0	0	0	0	200,000	200,000
<b>Development Budget Estimates</b>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Total for Sub-SubProgramme 02</b>	0	0	0	400,000	0	400,000
<b>Total Excluding Arrears</b>	0	0	0	400,000	0	400,000
<b>Programme 07 Private Sector Development</b>						
<b>SubProgramme 01 Enabling Environment</b>						
<b>Sub-SubProgramme 01 General Administration and Support Services</b>						
<b>Recurrent Budget Estimates</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
<b>Budget Output 000013 HIV/AIDS Mainstreaming</b>						
221009 Welfare and Entertainment	0	0	0	0	20,000	20,000
<b>Total Cost of Budget Output 000013</b>	0	0	0	0	20,000	20,000
<b>Budget Output 000014 Administrative and Support Services</b>						
211107 Boards, Committees and Council Allowances	0	0	0	0	470,000	470,000
221006 Commissions and related charges	0	1,000,000	1,000,000	0	0	0
221008 Information and Communication Technology Supplies.	0	1,000,000	1,000,000	0	700,000	700,000
221009 Welfare and Entertainment	0	0	0	0	185,000	185,000
221011 Printing, Stationery, Photocopying and Binding	0	400,420	400,420	0	460,000	460,000
221017 Membership dues and Subscription fees.	0	1,000,000	1,000,000	0	90,000	90,000
222001 Information and Communication Technology Services.	0	650,000	650,000	0	450,000	450,000
222002 Postage and Courier	0	80,000	80,000	0	100,000	100,000
223001 Property Management Expenses	0	600,000	600,000	0	620,000	620,000
223002 Property Rates	0	14,000	14,000	0	14,000	14,000
223003 Rent-Produced Assets-to private entities	0	800,000	800,000	0	800,000	800,000
223004 Guard and Security services	0	0	0	0	320,000	320,000
223005 Electricity	0	600,000	600,000	0	650,000	650,000

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<i>Thousands Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
<b>Programme 07 Private Sector Development</b>						
<b>SubProgramme 01 Enabling Environment</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
<b>Budget Output 000014 Administrative and Support Services</b>						
223006 Water	0	120,000	<b>120,000</b>	0	120,000	<b>120,000</b>
224001 Medical Supplies and Services	0	200,000	<b>200,000</b>	0	0	<b>0</b>
224005 Laboratory supplies and services	0	0	<b>0</b>	0	740,000	<b>740,000</b>
224011 Research Expenses	0	0	<b>0</b>	0	10,000	<b>10,000</b>
226001 Insurances	0	500,000	<b>500,000</b>	0	240,000	<b>240,000</b>
227001 Travel inland	0	1,600,000	<b>1,600,000</b>	0	264,244	<b>264,244</b>
227002 Travel abroad	0	0	<b>0</b>	0	20,000	<b>20,000</b>
227004 Fuel, Lubricants and Oils	0	439,416	<b>439,416</b>	0	400,000	<b>400,000</b>
228001 Maintenance-Buildings and Structures	0	150,000	<b>150,000</b>	0	100,000	<b>100,000</b>
228002 Maintenance-Transport Equipment	0	1,000,000	<b>1,000,000</b>	0	710,000	<b>710,000</b>
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	<b>0</b>	0	210,000	<b>210,000</b>
262101 Contributions to International Organisations-Current	0	0	<b>0</b>	0	270,000	<b>270,000</b>
o/w Membership to International Standardizations bodies	0	0	<b>0</b>	0	270,000	<b>270,000</b>
<b>Total Cost of Budget Output 000014</b>	<b>0</b>	<b>10,153,836</b>	<b>10,153,836</b>	<b>0</b>	<b>7,943,244</b>	<b>7,943,244</b>
<b>Total Cost for Department 001</b>	<b>0</b>	<b>10,153,836</b>	<b>10,153,836</b>	<b>0</b>	<b>7,963,244</b>	<b>7,963,244</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>10,153,836</b>	<b>10,153,836</b>	<b>0</b>	<b>7,963,244</b>	<b>7,963,244</b>
Department 002 Human resource						
<b>Budget Output 000005 Human Resource Management</b>						
211102 Contract Staff Salaries	25,855,699	0	<b>25,855,699</b>	25,855,699	0	<b>25,855,699</b>
211104 Employee Gratuity	0	6,463,925	<b>6,463,925</b>	0	6,463,925	<b>6,463,925</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	300,000	<b>300,000</b>	0	1,113,000	<b>1,113,000</b>
212101 Social Security Contributions	0	2,585,570	<b>2,585,570</b>	0	0	<b>0</b>
212102 Medical expenses (Employees)	0	1,200,000	<b>1,200,000</b>	0	1,500,000	<b>1,500,000</b>
212103 Incapacity benefits (Employees)	0	450,000	<b>450,000</b>	0	450,000	<b>450,000</b>
212201 Social Security Contributions	0	0	<b>0</b>	0	2,585,570	<b>2,585,570</b>
221003 Staff Training	0	300,000	<b>300,000</b>	0	10,000	<b>10,000</b>

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<i>Thousands Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
<b>Programme 07 Private Sector Development</b>						
<b>SubProgramme 01 Enabling Environment</b>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 002 Human resource						
<b>Budget Output 000005 Human Resource Management</b>						
221004 Recruitment Expenses	0	0	0	0	10,000	10,000
221009 Welfare and Entertainment	0	603,991	603,991	0	150,000	150,000
224010 Protective Gear	0	200,000	200,000	0	0	0
225101 Consultancy Services	0	0	0	0	50,000	50,000
227001 Travel inland	0	0	0	0	200,000	200,000
<b>Total Cost of Budget Output 000005</b>	<b>25,855,699</b>	<b>12,103,485</b>	<b>37,959,184</b>	<b>25,855,699</b>	<b>12,532,495</b>	<b>38,388,194</b>
<b>Total Cost for Department 002</b>	<b>25,855,699</b>	<b>12,103,485</b>	<b>37,959,184</b>	<b>25,855,699</b>	<b>12,532,495</b>	<b>38,388,194</b>
<b>Total Excluding Arrears</b>	<b>25,855,699</b>	<b>12,103,485</b>	<b>37,959,184</b>	<b>25,855,699</b>	<b>12,532,495</b>	<b>38,388,194</b>
<b>Development Budget Estimates</b>						
	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>
<b>Total for Sub-SubProgramme 01</b>	<b>48,113,020</b>	<b>0</b>	<b>48,113,020</b>	<b>46,351,438</b>	<b>0</b>	<b>46,351,438</b>
<b>Total Excluding Arrears</b>	<b>48,113,020</b>	<b>0</b>	<b>48,113,020</b>	<b>46,351,438</b>	<b>0</b>	<b>46,351,438</b>
<b>Sub-SubProgramme 04 Standards and Measurement Systems' promotion</b>						
<b>Recurrent Budget Estimates</b>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
<b>Development Budget Estimates</b>						
	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>
Project 1675 Retooling of Uganda National Bureau of Standards						
<b>Budget Output 000002 Construction Management</b>						
313129 Other Buildings other than dwellings - Improvement	1,500,000	0	1,500,000	0	0	0
<b>Total Cost of Budget Output 000002</b>	<b>1,500,000</b>	<b>0</b>	<b>1,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Budget Output 000003 Facilities and Equipment Management</b>						
312212 Light Vehicles - Acquisition	750,000	0	750,000	150,000	0	150,000
312229 Other ICT Equipment - Acquisition	1,400,000	0	1,400,000	2,495,900	0	2,495,900
312233 Medical, Laboratory and Research & appliances - Acquisition	1,000,000	0	1,000,000	300,000	0	300,000
312235 Furniture and Fittings - Acquisition	401,000	0	401,000	200,000	0	200,000
<b>Total Cost of Budget Output 000003</b>	<b>3,551,000</b>	<b>0</b>	<b>3,551,000</b>	<b>3,145,900</b>	<b>0</b>	<b>3,145,900</b>

# VOTE: 154 Uganda National Bureau of Standards (UNBS)

<i>Thousands Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
<b>Programme 07 Private Sector Development</b>						
<b>SubProgramme 01 Enabling Environment</b>						
	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>
<b>Total Cost for Project 1675</b>	<b>5,051,000</b>	<b>0</b>	<b>5,051,000</b>	<b>3,145,900</b>	<b>0</b>	<b>3,145,900</b>
<b>Total Excluding Arrears</b>	<b>5,051,000</b>	<b>0</b>	<b>5,051,000</b>	<b>3,145,900</b>	<b>0</b>	<b>3,145,900</b>
Project 1783 Construction of Food Safety and Engineering Testing Laboratories						
<b>Budget Output 000002 Construction Management</b>						
225201 Consultancy Services-Capital	0	0	0	1,400,000	0	1,400,000
<b>Total Cost of Budget Output 000002</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,400,000</b>	<b>0</b>	<b>1,400,000</b>
<b>Total Cost for Project 1783</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,400,000</b>	<b>0</b>	<b>1,400,000</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,400,000</b>	<b>0</b>	<b>1,400,000</b>
<b>Total for Sub-SubProgramme 04</b>	<b>5,051,000</b>	<b>0</b>	<b>5,051,000</b>	<b>4,545,900</b>	<b>0</b>	<b>4,545,900</b>
<b>Total Excluding Arrears</b>	<b>5,051,000</b>	<b>0</b>	<b>5,051,000</b>	<b>4,545,900</b>	<b>0</b>	<b>4,545,900</b>
<b>Programme 08 Sustainable Energy Development</b>						
<b>SubProgramme 03 Renewable Energy Development</b>						
<b>Sub-SubProgramme 03 Standards development</b>						
<b>Recurrent Budget Estimates</b>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 001 Standards						
<b>Budget Output 000089 Climate Change Mitigation</b>						
211107 Boards, Committees and Council Allowances	0	0	0	0	90,000	90,000
<b>Total Cost of Budget Output 000089</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>90,000</b>	<b>90,000</b>
<b>Budget Output 240010 Renewable Energy Technology Development</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	80,000	80,000	0	0	0
211107 Boards, Committees and Council Allowances	0	0	0	0	70,000	70,000
212102 Medical expenses (Employees)	0	100,000	100,000	0	0	0
221007 Books, Periodicals & Newspapers	0	80,000	80,000	0	0	0
221009 Welfare and Entertainment	0	40,000	40,000	0	0	0
221017 Membership dues and Subscription fees.	0	430,000	430,000	0	0	0
224001 Medical Supplies and Services	0	460,000	460,000	0	0	0
227004 Fuel, Lubricants and Oils	0	60,000	60,000	0	30,000	30,000
<b>Total Cost of Budget Output 240010</b>	<b>0</b>	<b>1,250,000</b>	<b>1,250,000</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>
<b>Total Cost for Department 001</b>	<b>0</b>	<b>1,250,000</b>	<b>1,250,000</b>	<b>0</b>	<b>190,000</b>	<b>190,000</b>

# VOTE: 154 Uganda National Bureau of Standards (UNBS)

<i>Thousands Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
<b>Programme 08 Sustainable Energy Development</b>						
<b>SubProgramme 03 Renewable Energy Development</b>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
<i>Total Excluding Arrears</i>	0	1,250,000	1,250,000	0	190,000	190,000
<i>Development Budget Estimates</i>						
	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>
<b>Total for Sub-SubProgramme 03</b>	1,250,000	0	1,250,000	190,000	0	190,000
<i>Total Excluding Arrears</i>	1,250,000	0	1,250,000	190,000	0	190,000
<b>Sub-SubProgramme 04 Standards and Measurement Systems promotion</b>						
<i>Recurrent Budget Estimates</i>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
<i>Development Budget Estimates</i>						
	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>
Project 1675 Retooling of Uganda National Bureau of Standards						
<b>Budget Output 240010 Renewable Energy Technology Development</b>						
312233 Medical, Laboratory and Research & appliances - Acquisition	1,600,000	0	1,600,000	0	0	0
<i>Total Cost of Budget Output 240010</i>	1,600,000	0	1,600,000	0	0	0
<b>Total Cost for Project 1675</b>	1,600,000	0	1,600,000	0	0	0
<i>Total Excluding Arrears</i>	1,600,000	0	1,600,000	0	0	0
<b>Total for Sub-SubProgramme 04</b>	1,600,000	0	1,600,000	0	0	0
<i>Total Excluding Arrears</i>	1,600,000	0	1,600,000	0	0	0
<b>SubProgramme 04 Energy Efficiency</b>						
<b>Sub-SubProgramme 02 Standards and Measurements enforcement</b>						
<i>Recurrent Budget Estimates</i>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 003 Market surveillance						
<b>Budget Output 000039 Policies, Regulations and Standards</b>						
221009 Welfare and Entertainment	0	30,000	30,000	0	0	0
223004 Guard and Security services	0	240,000	240,000	0	100,000	100,000
227001 Travel inland	0	200,000	200,000	0	100,000	100,000
227004 Fuel, Lubricants and Oils	0	30,000	30,000	0	60,000	60,000
<i>Total Cost of Budget Output 000039</i>	0	500,000	500,000	0	260,000	260,000
<b>Total Cost for Department 003</b>	0	500,000	500,000	0	260,000	260,000

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<i>Thousands Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
<b>Programme 08 Sustainable Energy Development</b>						
<b>SubProgramme 04 Energy Efficiency</b>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
<i>Total Excluding Arrears</i>	0	500,000	500,000	0	260,000	260,000
<i>Development Budget Estimates</i>						
	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>
<b>Total for Sub-SubProgramme 02</b>	500,000	0	500,000	260,000	0	260,000
<i>Total Excluding Arrears</i>	500,000	0	500,000	260,000	0	260,000
<b>Sub-SubProgramme 03 Standards development</b>						
<i>Recurrent Budget Estimates</i>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 001 Standards						
<i>Budget Output 000039 Policies, Regulations and Standards</i>						
211107 Boards, Committees and Council Allowances	0	500,000	500,000	0	100,000	100,000
221009 Welfare and Entertainment	0	40,000	40,000	0	0	0
227004 Fuel, Lubricants and Oils	0	60,000	60,000	0	0	0
<i>Total Cost of Budget Output 000039</i>	0	600,000	600,000	0	100,000	100,000
<b>Total Cost for Department 001</b>	0	600,000	600,000	0	100,000	100,000
<i>Total Excluding Arrears</i>	0	600,000	600,000	0	100,000	100,000
<i>Development Budget Estimates</i>						
	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>
<b>Total for Sub-SubProgramme 03</b>	600,000	0	600,000	100,000	0	100,000
<i>Total Excluding Arrears</i>	600,000	0	600,000	100,000	0	100,000
<b>Sub-SubProgramme 04 Standards and Measurement Systems promotion</b>						
<i>Recurrent Budget Estimates</i>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 005 Testing						
<i>Budget Output 000039 Policies, Regulations and Standards</i>						
223001 Property Management Expenses	0	100,000	100,000	0	100,000	100,000
223004 Guard and Security services	0	60,000	60,000	0	0	0
224005 Laboratory supplies and services	0	440,000	440,000	0	300,000	300,000
224010 Protective Gear	0	100,000	100,000	0	0	0
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	300,000	300,000	0	0	0



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<i>Thousands Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
<b>Programme 08 Sustainable Energy Development</b>						
<b>SubProgramme 04 Energy Efficiency</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 005 Testing						
<i>Total Cost of Budget Output 000039</i>	0	1,000,000	1,000,000	0	400,000	400,000
<b>Total Cost for Department 005</b>	0	1,000,000	1,000,000	0	400,000	400,000
<i>Total Excluding Arrears</i>	0	1,000,000	1,000,000	0	400,000	400,000
<b>Development Budget Estimates</b>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Total for Sub-SubProgramme 04</b>	1,000,000	0	1,000,000	400,000	0	400,000
<i>Total Excluding Arrears</i>	1,000,000	0	1,000,000	400,000	0	400,000
<b>Grand Total Vote 154</b>	60,042,020	0	60,042,020	55,975,338	0	55,975,338
<i>Total Excluding Arrears</i>	60,042,020	0	60,042,020	55,975,338	0	55,975,338

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Table V6: Summary of Project allocations by Department

Thousand Uganda Shillings	2023/24 Approved Budget			2024/25 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Programme 07 Private Sector Development</b>						
<b>SubProgramme 01 Enabling Environment</b>						
<b>Sub SubProgramme 04 Standards and Measurement Systems' promotion</b>						
<b>Department 003 Finance and Administration</b>						
1675 Retooling of Uganda National Bureau of Standards	5,051,000	0	<b>5,051,000</b>	3,145,900	0	<b>3,145,900</b>
1783 Construction of Food Safety and Engineering Testing Laboratories	0	0	<b>0</b>	1,400,000	0	<b>1,400,000</b>
<b>Total Development for the Department 003</b>	<b>5,051,000</b>	<b>0</b>	<b>5,051,000</b>	<b>4,545,900</b>	<b>0</b>	<b>4,545,900</b>
<i>Total Excluding Arrears</i>	<b>5,051,000</b>	<b>0</b>	<b>5,051,000</b>	<b>4,545,900</b>	<b>0</b>	<b>4,545,900</b>
<b>Programme 08 Sustainable Energy Development</b>						
<b>SubProgramme 03 Renewable Energy Development</b>						
<b>Sub SubProgramme 04 Standards and Measurement Systems promotion</b>						
<b>Department 003 Finance and Administration</b>						
1675 Retooling of Uganda National Bureau of Standards	1,600,000	0	<b>1,600,000</b>	0	0	<b>0</b>
<b>Total Development for the Department 003</b>	<b>1,600,000</b>	<b>0</b>	<b>1,600,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<i>Total Excluding Arrears</i>	<b>1,600,000</b>	<b>0</b>	<b>1,600,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Grand Total Vote</b>	<b>6,651,000</b>	<b>0</b>	<b>6,651,000</b>	<b>4,545,900</b>	<b>0</b>	<b>4,545,900</b>
<i>Total Excluding Arrears</i>	<b>6,651,000</b>	<b>0</b>	<b>6,651,000</b>	<b>4,545,900</b>	<b>0</b>	<b>4,545,900</b>

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Table V8: NTR Projections (Uganda Shillings Billions)

Revenue Code	Revenue Name	FY2023/24	Projection FY2024/25
142154	Sale of publications-From Government Units	0.260	0.400
142216	Inspection Fees	78.491	97.518
144149	Miscellaneous receipts/income	0.425	2.082
<b>Total</b>		<b>79.176</b>	<b>100.000</b>