

VOTE: 154 **Uganda National Bureau of Standards (UNBS)**

V1: VOTE OVERVIEW

i) Vote Strategic Objectives

1. To provide effective and productive stakeholder management to foster growth at national, regional and global levels.
2. To promote sustainable growth and development across Start-ups, MSME and large enterprises
3. Leverage Research, innovation and technological advancement to promote industrial growth and competitiveness.
4. Strengthen resource mobilization and ensure effective utilization of resources with accountability.
5. To provide an enabling work environment that attracts and retains competent motivated and productive workforce.

ii) Snapshot of Medium Term Budget Allocations

Table V1.1 Overview of Vote Medium Term Allocations (Ush Billion)

<i>Billion Uganda Shillings</i>		FY2024/25		FY2025/26	MTEF Budget Projections			
		Approved Budget	Spent by End Sep	Proposed Budget	2026/27	2027/28	2028/29	2029/30
Recurrent	Wage	25.856	6.202	25.856	27.148	28.506	29.931	31.428
	Non Wage	25.574	3.999	25.428	29.751	34.213	41.056	49.267
Dev.	GoU	4.546	0.000	5.550	6.383	7.021	8.425	10.110
	ExtFin	0.000	0.000	0.000	0.000	0.000	0.000	0.000
GoU Total		55.975	10.201	56.834	63.282	69.740	79.412	90.805
Total GoU+Ext Fin (MTEF)		55.975	10.201	56.834	63.282	69.740	79.412	90.805
<i>A.I.A Total</i>		0.000	0	0	0.000	0.000	0.000	0.000
Grand Total		55.975	10.201	56.834	63.282	69.740	79.412	90.805

Table V1.2: Medium Term Projections by Programme and Vote Function

<i>Billion Uganda Shillings</i>	FY2024/25		2025/26	MTEF Budget Projections			
	Approved Budget	Spent by End Sep	Proposed Budget	2026/27	2027/28	2028/29	2029/30
01 Agro-Industrialization							
02 Standards and Measurements enforcement	0.000	0.000	0.220	0.242	0.269	0.363	0.395
03 Standards development	0.000	0.000	0.500	0.600	0.700	0.800	1.000

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Total for the Programme		0.000	0.720	0.842	0.969	1.163	1.395
04 Manufacturing							
02 Standards and Measurements' enforcement	0.400	0.100	0.228	0.520	0.535	0.612	0.725
04 Standards and Measurement Systems' promotion	0.188	0.022	0.430	0.250	0.350	0.450	0.550
Total for the Programme	0.588	0.122	0.658	0.770	0.885	1.062	1.275
07 Private Sector Development							
01 General Administration and Support Services	46.351	9.239	50.646	57.516	63.109	71.455	81.257
02 Standards and Measurements' enforcement	0.000	0.000	0.250	0.000	0.000	0.000	0.000
03 Standards development	0.000	0.000	0.360	0.000	0.000	0.000	0.000
04 Standards and Measurement Systems' promotion	4.546	0.000	0.650	0.000	0.000	0.000	0.000
Total for the Programme	50.897	9.239	51.906	57.516	63.109	71.455	81.257
08 Sustainable Energy Development							
02 Standards and Measurements enforcement	0.260	0.071	0.120	0.250	0.300	0.350	0.400
03 Standards development	0.290	0.020	0.120	0.362	0.378	0.484	0.641
04 Standards and Measurement Systems promotion	0.000	0.123	0.710	0.500	0.600	0.700	0.800
Total for the Programme	0.550	0.215	0.950	1.112	1.278	1.534	1.841
21 Sustainable Extractives Industry Development							
02 Standards and Measurements enforcement	0.000	0.000	0.800	1.542	1.998	2.098	2.638
03 Standards development	0.000	0.000	1.800	1.500	1.500	2.100	2.400
Total for the Programme		0.000	2.600	3.042	3.498	4.198	5.038
Total for the Vote: 154	52.035	9.576	56.834	63.282	69.740	79.412	90.805

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V2: MEDIUM TERM BUDGET ALLOCATIONS BY DEPARTMENT AND PROJECT

Table V2.1: Medium Term Projections by Department and Project

<i>Billion Uganda Shillings</i>	FY2024/25		2025/26	MTEF Budget Projection			
	Approved Budget	Spent by End Sep	Proposed Budget	2026/27	2027/28	2028/29	2029/30
Programme: 01 Agro-Industrialization							
Vote Function: 02 Standards and Measurements enforcement							
<i>Recurrent</i>							
003 Market surveillance	0.000	0.000	0.220	0.242	0.269	0.363	0.395
Total for the Vote Function 02	0.000	0.000	0.220	0.242	0.269	0.363	0.395
Vote Function: 03 Standards development							
<i>Recurrent</i>							
001 Standards	0.000	0.000	0.500	0.600	0.700	0.800	1.000
Total for the Vote Function 03	0.000	0.000	0.500	0.600	0.700	0.800	1.000
Vote Function: 04 Standards and Measurement Systems' promotion							
<i>Recurrent</i>							
001 Certification	0.940	0.206	0.000	0.000	0.000	0.000	0.000
Total for the Vote Function 04	0.940	0.206	0.000	0.000	0.000	0.000	0.000
Total for the Programme 01	0.940	0.206	0.720	0.842	0.969	1.163	1.395
Programme: 03 Sustainable Petroleum Development							
Vote Function: 03 Standards development							
<i>Recurrent</i>							
001 Standards	1.280	0.204	0.000	0.000	0.000	0.000	0.000
Total for the Vote Function 03	1.280	0.204	0.000	0.000	0.000	0.000	0.000
Vote Function: 04 Standards and Measurement Systems promotion							

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<i>Recurrent</i>							
004 National Metrology Laboratory	1.320	0.277	0.000	0.000	0.000	0.000	0.000
Total for the Vote Function 04	1.320	0.277	0.000	0.000	0.000	0.000	0.000
Total for the Programme 03	2.600	0.481	0.000	0.000	0.000	0.000	0.000
Programme: 04 Manufacturing							
Vote Function: 02 Standards and Measurements' enforcement							
<i>Recurrent</i>							
001 Legal Metrology	0.200	0.050	0.085	0.270	0.280	0.310	0.350
002 Imports inspection	0.200	0.050	0.143	0.250	0.255	0.302	0.375
Total for the Vote Function 02	0.400	0.100	0.228	0.520	0.535	0.612	0.725
Vote Function: 04 Standards and Measurement Systems' promotion							
<i>Recurrent</i>							
001 Certification	0.000	0.000	0.430	0.250	0.350	0.450	0.550
002 Public relations and marketing	0.188	0.022	0.000	0.000	0.000	0.000	0.000
Total for the Vote Function 04	0.188	0.022	0.430	0.250	0.350	0.450	0.550
Total for the Programme 04	0.588	0.122	0.658	0.770	0.885	1.062	1.275
Programme: 07 Private Sector Development							
Vote Function: 01 General Administration and Support Services							
<i>Recurrent</i>							
001 Finance and Administration	7.963	1.349	6.938	12.500	13.500	15.350	17.500
002 Human resource	38.388	7.890	38.158	38.633	42.589	47.681	53.647
<i>Development</i>							
1675 Retooling of Uganda National Bureau of Standards	0.000	0.000	5.550	6.383	7.021	8.425	10.110

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<i>Development</i>							
1783 Construction of Food Safety and Engineering Testing Laboratories	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total for the Vote Function 01	46.351	9.239	50.646	57.516	63.109	71.455	81.257
Vote Function: 02 Standards and Measurements' enforcement							
<i>Recurrent</i>							
001 Legal Metrology	0.000	0.000	0.150	0.000	0.000	0.000	0.000
003 Market surveillance	0.000	0.000	0.100	0.000	0.000	0.000	0.000
Total for the Vote Function 02	0.000	0.000	0.250	0.000	0.000	0.000	0.000
Vote Function: 03 Standards development							
<i>Recurrent</i>							
001 Standards	0.000	0.000	0.360	0.000	0.000	0.000	0.000
Total for the Vote Function 03	0.000	0.000	0.360	0.000	0.000	0.000	0.000
Vote Function: 04 Standards and Measurement Systems' promotion							
<i>Recurrent</i>							
001 Certification	0.000	0.000	0.200	0.000	0.000	0.000	0.000
004 National Metrology Laboratory	0.000	0.000	0.150	0.000	0.000	0.000	0.000
005 Testing	0.000	0.000	0.300	0.000	0.000	0.000	0.000
<i>Development</i>							
1675 Retooling of Uganda National Bureau of Standards	3.146	0.000	0.000	0.000	0.000	0.000	0.000
1783 Construction of Food Safety and Engineering Testing Laboratories	1.400	0.000	0.000	0.000	0.000	0.000	0.000
Total for the Vote Function 04	4.546	0.000	0.650	0.000	0.000	0.000	0.000
Total for the Programme 07	50.897	9.239	51.906	57.516	63.109	71.455	81.257
Programme: 08 Sustainable Energy Development							

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Vote Function: 02 Standards and Measurements enforcement							
<i>Recurrent</i>							
001 Legal Metrology	0.000	0.000	0.020	0.000	0.200	0.250	0.300
002 Imports inspection	0.000	0.000	0.100	0.250	0.100	0.100	0.100
003 Market surveillance	0.260	0.071	0.000	0.000	0.000	0.000	0.000
Total for the Vote Function 02	0.260	0.071	0.120	0.250	0.300	0.350	0.400
Vote Function: 03 Standards development							
<i>Recurrent</i>							
001 Standards	0.290	0.020	0.120	0.362	0.378	0.484	0.641
Total for the Vote Function 03	0.290	0.020	0.120	0.362	0.378	0.484	0.641
Vote Function: 04 Standards and Measurement Systems promotion							
<i>Recurrent</i>							
005 Testing	0.400	0.062	0.710	0.250	0.300	0.350	0.400
Total for the Vote Function 04	0.400	0.062	0.710	0.250	0.300	0.350	0.400
Total for the Programme 08	0.950	0.153	0.950	0.861	0.978	1.184	1.441
Programme: 21 Sustainable Extractives Industry Development							
Vote Function: 02 Standards and Measurements enforcement							
<i>Recurrent</i>							
003 Market surveillance	0.000	0.000	0.800	1.542	1.998	2.098	2.638
Total for the Vote Function 02	0.000	0.000	0.800	1.542	1.998	2.098	2.638
Vote Function: 03 Standards development							
<i>Recurrent</i>							
001 Standards	0.000	0.000	1.800	1.500	1.500	2.100	2.400
Total for the Vote Function 03	0.000	0.000	1.800	1.500	1.500	2.100	2.400
Total for the Programme 21	0.000	0.000	2.600	3.042	3.498	4.198	5.038

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Total for the Vote: 154	55.975	10.201	56.834	63.032	69.440	79.062	90.405
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V3: VOTE MEDIUM TERM PLANS

Planned Outputs for FY2025/26 and Medium Term Plans

FY2025/26	
Plan	MEDIUM TERM PLANS
Programme Intervention: 010204 Establish and ensure compliance to requisite standards	
Development and enforcement of standards in Agriculture sector	Development and enforcement of standards in Agriculture sector Training of MSMEs in Agro-industry on standardization
Programme Intervention: 040401 Facilitate access of manufactured goods to regional and continental markets	
Certification of all products on Uganda market to meet local and international standards for easy market access	Certification of all products on Uganda market to meet local and international standards for easy market access
Programme Intervention: 040501 Implement existing Laws and Policies that support Manufacturing (Industrial Licensing Act, Competition Law, Trade Marks Law, Consumer Protection Law.)	
Conduct imports inspections for all imports entering Uganda	Conduct imports inspections for all imports entering Uganda
Verification of all equipment used in trade to ensure fairness in trade and precision	Verification of all equipment used in trade to ensure fairness in trade and precision
Programme Intervention: 070201 Establishment of modern packaging and branding industries and services to support value addition	
Standards development, promotion and enforcement for all products on Ugandan market	Standards development, promotion and enforcement for all products on Ugandan market
Programme Intervention: 070202 Promote certification for MSMEs products for market access	
Certification of all products on Ugandan market	Certification of all products on Ugandan market
Programme Intervention: 070203 Support the access and enforcement of Standards to provide decentralized services to the private sector	
Calibration of industrial equipment Verification of equipment used in trade Promotion of Standards	Calibration of industrial equipment Verification of equipment used in trade Promotion of Standards
Programme Intervention: 070211 Support MSMEs to attain certification, testing and calibration of services	
Support manufacturers especially MSMEs to attain certification, testing and metrology services	Support manufacturers especially MSMEs to attain certification, testing and metrology services
Programme Intervention: 080101 Rehabilitate energy generation infrastructure	
Testing of all energy products for quality assurance	Testing of all energy products for quality assurance
Programme Intervention: 080202 Expand the energy transmission infrastructure.	
Verification of equipment used in trade Inspection of all imports consignments entering Uganda	Verification of equipment used in trade Inspection of all imports consignments entering Uganda
Programme Intervention: 080307 Promote modern energy cooking services and technologies	

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Testing of all energy appliances on Ugandan Market Development of standards in energy sector	Testing of all energy appliances on Ugandan Market Development of standards in energy sector
Programme Intervention: 210102 Undertake licensing, regulation and monitoring of the operations in the extractives industry	
Development of regulations and standards for extractives industry	Construction and equipping of UNBS Laboratories with specialized equipment for testing of extractives
Programme Intervention: 210204 Improve the security of supply of petroleum products	
Development of regulations and standards for extractives industry	Construction and equipping of UNBS Laboratories with specialized equipment for testing of extractives

V4: Highlights of Vote Projected Performance

Table V4.1: Key Service Areas and Indicators

Programme:	01 Agro-Industrialization			
Vote Function:	02 Standards and Measurements enforcement			
Department:	003 Market surveillance			
Key Service Area:	010059 Post-harvest handling, storage and processing			
PIAP Output:	Agro-processing and value addition standards developed and adhered to			
Programme Intervention:	010204 Establish and ensure compliance to requisite standards			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2025/26
				Proposed
Number of compliant agro-processing firms	Number	2023/24	330	500
Number of MSMEs in food and agriculture value addition trained	Number	2023/24	142	500
Number of processors trained in adherence to standards	Number	2023/24	423	500
Vote Function:	03 Standards development			
Department:	001 Standards			
Key Service Area:	010059 Post-harvest handling, storage and processing			
PIAP Output:	Agro-processing and value addition standards developed and adhered to			
Programme Intervention:	010204 Establish and ensure compliance to requisite standards			

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Vote Function:	03 Standards development			
PIAP Output:	Agro-processing and value addition standards developed and adhered to			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2025/26
				Proposed
Number of MSMEs in food and agriculture value addition trained	Number	2023/24	142	500
Number of processors trained in adherence to standards	Number	2023/24	423	500
Programme:	04 Manufacturing			
Vote Function:	02 Standards and Measurements' enforcement			
Department:	001 Legal Metrology			
Key Service Area:	100002 Verification of Trade Equipment			
PIAP Output:	Improved regulaton of the manufacturing subsector/ Competitive			
Programme Intervention:	040501 Implement existing Laws and Policies that support Manufacturing (Industrial Licensing Act, Competition Law, Trade Marks Law, Consumer Protection Law.)			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2025/26
				Proposed
Value of non-compliant products ceased or destroyed	Number	2023/24	56	100
Department:	002 Imports inspection			
Key Service Area:	100003 Inspection of import consignments			
PIAP Output:	Improved regulaton of the manufacturing subsector/ Competitive			
Programme Intervention:	040501 Implement existing Laws and Policies that support Manufacturing (Industrial Licensing Act, Competition Law, Trade Marks Law, Consumer Protection Law.)			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2025/26
				Proposed
Percentage of Industries in Uganda licensed	Percentage	2023/24		%
Percentage of Statutes enforced in the manufacturing subsector	Percentage	2023/24		%
Value of non-compliant products ceased or destroyed	Number	2023/24	56	100
Programme:	07 Private Sector Development			

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Vote Function:	01 General Administration and Support Services			
Department:	001 Finance and Administration			
Key Service Area:	000013 HIV/AIDS Mainstreaming			
PIAP Output:	Cross cutting issues mainstreamed			
Programme Intervention:	070402 Enhance and strengthen the Institutional efficiency and effectiveness			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2025/26
				Proposed
No. of cross cutting activities undertaken	Number	2023/24	2	2
Key Service Area:	000014 Administrative and Support Services			
PIAP Output:	Assets managed and maintained			
Programme Intervention:	070402 Enhance and strengthen the Institutional efficiency and effectiveness			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2025/26
				Proposed
Number of assets maintained	Number	2023/24	5420	8564
PIAP Output:	Board and Corporate Services strengthened			
Programme Intervention:	070402 Enhance and strengthen the Institutional efficiency and effectiveness			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2025/26
				Proposed
Number of oversight and Board meetings undertaken	Number	2023/24	5	10
PIAP Output:	Financial Management undertaken			
Programme Intervention:	070402 Enhance and strengthen the Institutional efficiency and effectiveness			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2025/26
				Proposed
Number of financial reports produced and submitted	Number	2023/24	4	4
PIAP Output:	prepare and review policies like HR manual, Financial manual, Investment code Act, fleet management manual			
Programme Intervention:	070402 Enhance and strengthen the Institutional efficiency and effectiveness			

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Vote Function:	01 General Administration and Support Services			
PIAP Output:	prepare and review policies like HR manual, Financial manual, Investment code Act, fleet management manual			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2025/26
				Proposed
Number of Research studies under taken and Number of Bankable Projects Developed	Number	2023/24	0	2
PIAP Output:	Statutory Reports produced			
Programme Intervention:	070402 Enhance and strengthen the Institutional efficiency and effectiveness			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2025/26
				Proposed
Number of reports produced and submitted	Number	2023/24	4	4
Department:	002 Human resource			
Key Service Area:	000005 Human Resource Management			
PIAP Output:	prepare and review policies like HR manual, Financial manual, Investment code Act, fleet management manual			
Programme Intervention:	070402 Enhance and strengthen the Institutional efficiency and effectiveness			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2025/26
				Proposed
Number of Research studies under taken and Number of Bankable Projects Developed	Number	2023/24	0	2
Project:	1675 Retooling of Uganda National Bureau of Standards			
Key Service Area:	000003 Facilities and Equipment Management			
PIAP Output:	Overhead costs paid			
Programme Intervention:	070402 Enhance and strengthen the Institutional efficiency and effectiveness			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2025/26
				Proposed
Amount paid for overhead costs	Number	2023/24		1500
Vote Function:	02 Standards and Measurements' enforcement			
Department:	001 Legal Metrology			

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Vote Function:	02 Standards and Measurements' enforcement			
Key Service Area:	190036 Trade Development			
PIAP Output:	Logistical centres and services established in strategic locations			
Programme Intervention:	070204 Establishment of logistical centres and services such as storage and distribution to facilitate domestic and external trade			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2025/26
				Proposed
Number of logistical centres with calibrated and verified equipment.	Number	2023/24	15	20
Department:	003 Market surveillance			
Key Service Area:	190028 Market Surveillance Inspections			
PIAP Output:	Certification, testing, equipment calibration and verification services enhanced			
Programme Intervention:	070203 Support the access and enforcement of Standards to provide decentralized services to the private sector			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2025/26
				Proposed
Number of certified products in free zones and special economic zones	Number	2023/24	1000	30 6000
Number of equipment calibrated.	Number	2023/24	7117	
Number of laboratories under the UNBS inter-laboratory recognition scheme	Number	2023/24	27	
Number of products certified	Number	2023/24	4951	
Number of standards developed	Number	2023/24	46	
Vote Function:	03 Standards development			
Department:	001 Standards			
Key Service Area:	190029 Development of Standards			
PIAP Output:	Modern Packaging and branding industries supported			
Programme Intervention:	070201 Establishment of modern packaging and branding industries and services to support value addition			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2025/26
				Proposed
Number of businesses targeted and supported	Number	2023/24	562	1000

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Vote Function:	04 Standards and Measurement Systems' promotion			
Department:	001 Certification			
Key Service Area:	000037 Certification Services			
PIAP Output:	Certification, testing, equipment calibration and verification services enhanced			
Programme Intervention:	070203 Support the access and enforcement of Standards to provide decentralized services to the private sector			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2025/26
				Proposed
Number of certified products in free zones and special economic zones	Number	2023/24	1000	1500
Number of laboratories under the UNBS inter-laboratory recognition scheme	Number	2023/24	27	30
Number of products certified	Number	2023/24	4951	6000
Number of regions with accredited certification, laboratory testing and equipment calibration and verification services	Number	2023/24	0	4
Department:	004 National Metrology Laboratory			
Key Service Area:	190030 Calibration of Trade Equipment			
PIAP Output:	Certification, testing, equipment calibration and verification services enhanced			
Programme Intervention:	070203 Support the access and enforcement of Standards to provide decentralized services to the private sector			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2025/26
				Proposed
Number of equipment calibrated.	Number	2023/24	7117	8800
PIAP Output:	Logistical centres and services established in strategic locations			
Programme Intervention:	070204 Establishment of logistical centres and services such as storage and distribution to facilitate domestic and external trade			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2025/26
				Proposed
Number of logistical centres with calibrated and verified equipment.	Number	2023/24	15	100
Department:	005 Testing			

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Vote Function:	04 Standards and Measurement Systems' promotion			
Key Service Area:	190031 Testing of Product Samples			
PIAP Output:	Certification, testing, equipment calibration and verification services enhanced			
Programme Intervention:	070203 Support the access and enforcement of Standards to provide decentralized services to the private sector			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2025/26
				Proposed
Number of certified products in free zones and special economic zones	Number	2023/24	1000	1500
Number of laboratories under the UNBS inter-laboratory recognition scheme	Number	2023/24	27	30
Number of products certified	Number	2023/24	4951	6000
Programme:	08 Sustainable Energy Development			
Vote Function:	02 Standards and Measurements enforcement			
Department:	001 Legal Metrology			
Key Service Area:	240016 Electricity Connections			
PIAP Output:	Electricity distribution infrastructure expanded			
Programme Intervention:	080202 Expand the energy transmission infrastructure.			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2025/26
				Proposed
No. of electricity distribution transformation capacity added to the grid (MVA)	Number	2023/24	100	500
Department:	002 Imports inspection			
Key Service Area:	240016 Electricity Connections			
PIAP Output:	Electricity distribution infrastructure expanded			
Programme Intervention:	080202 Expand the energy transmission infrastructure.			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2025/26
				Proposed
No. of minigrad last mile connections implemented	Number	2023/24	0	1500
Vote Function:	03 Standards development			
Department:	001 Standards			

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Vote Function:	03 Standards development			
Key Service Area:	240010 Renewable Energy Technology Development			
PIAP Output:	Transport sector fuel economy improved			
Programme Intervention:	080305 Improve the transport sector fuel economy			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2025/26
				Proposed
Proportion of electric vehicles registered	Percentage	2023/24		%
Vote Function:	04 Standards and Measurement Systems promotion			
Department:	005 Testing			
Key Service Area:	240010 Renewable Energy Technology Development			
PIAP Output:	Bio-energy systems rehabilitated			
Programme Intervention:	080101 Rehabilitate energy generation infrastructure			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2025/26
				Proposed
Number of biomass gasification plants rehabilitated	Number	2023/24	56	50
PIAP Output:	Biofuels blending program and infrastructure developed			
Programme Intervention:	080306 Promote mandatory biofuels blending in Uganda.			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2025/26
				Proposed
National Biofuels Laboratory in place	Number	2023/24	0	5
Programme:	21 Sustainable Extractives Industry Development			
Vote Function:	02 Standards and Measurements enforcement			
Department:	003 Market surveillance			
Key Service Area:	000039 Policies, Regulations and Standards			
PIAP Output:	Downstream petroleum industry licensed, monitored, and regulated.			
Programme Intervention:	210204 Improve the security of supply of petroleum products			

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Vote Function:	02 Standards and Measurements enforcement			
PIAP Output:	Downstream petroleum industry licensed, monitored, and regulated.			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2025/26
				Proposed
Number of petroleum outlets licensed	Number	2023/24	324	500
Number of petroleum outlets monitored and regulated	Number	2023/24	400	500
Number of standards and codes formulated	Number	2023/24	20	
Vote Function:	03 Standards development			
Department:	001 Standards			
Key Service Area:	000039 Policies, Regulations and Standards			
PIAP Output:	Downstream petroleum industry licensed, monitored, and regulated.			
Programme Intervention:	210204 Improve the security of supply of petroleum products			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2025/26
				Proposed
Number of standards and codes formulated	Number	2023/24	20	100
PIAP Output:	Exploration and production activities regulated and monitored			
Programme Intervention:	210102 Undertake licensing, regulation and monitoring of the operations in the extractives industry			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2025/26
				Proposed
Number of Mine Site for Designated Minerals regulated and Monitored	Number	2023/24	0	100
Number of Mineral Licenses and Permits Inspected and Monitored	Number	2023/24	0	100

V5: NTR Projections(Uganda Shillings Billions)

Revenue Code	Revenue Name	FY2024/25	Projection FY2025/26
141504	Other Royalties	40.000	0.000
142154	Sale of publications-From Government Units	0.400	0.400

VOTE: 154 **Uganda National Bureau of Standards (UNBS)**

Revenue Code	Revenue Name	FY2024/25	Projection FY2025/26
142216	Inspection Fees	57.518	97.518
144149	Miscellaneous receipts/income	2.082	2.100
Total		100.000	100.018