

VOTE: 154 Uganda National Bureau of Standards (UNBS)

Table V1: Summary of Vote Estimates by Programme and Vote Function

Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme: 01 Agro-Industrialization						
02 Standards and Measurements enforcement	0	0	0	360,000	0	360,000
03 Standards development	0	0	0	360,000	0	360,000
04 Standards and Measurement Systems' promotion	940,000	0	940,000	0	0	0
Total for Programme	940,000	0	940,000	720,000	0	720,000
Total Excluding Arrears	940,000	0	940,000	720,000	0	720,000
Programme: 03 Sustainable Petroleum Development						
03 Standards development	1,280,000	0	1,280,000	0	0	0
04 Standards and Measurement Systems promotion	1,320,000	0	1,320,000	0	0	0
Total for Programme	2,600,000	0	2,600,000	0	0	0
Total Excluding Arrears	2,600,000	0	2,600,000	0	0	0
Programme: 04 Manufacturing						
02 Standards and Measurements' enforcement	400,000	0	400,000	628,000	0	628,000
04 Standards and Measurement Systems' promotion	188,000	0	188,000	30,000	0	30,000
Total for Programme	588,000	0	588,000	658,000	0	658,000
Total Excluding Arrears	588,000	0	588,000	658,000	0	658,000
Programme: 07 Private Sector Development						
01 General Administration and Support Services	46,351,438	0	46,351,438	112,161,752	0	112,161,752
02 Standards and Measurements' enforcement	0	0	0	4,287,411	0	4,287,411
03 Standards development	0	0	0	2,450,952	0	2,450,952
04 Standards and Measurement Systems' promotion	4,545,900	0	4,545,900	14,505,584	0	14,505,584
Total for Programme	50,897,338	0	50,897,338	133,405,699	0	133,405,699
Total Excluding Arrears	50,897,338	0	50,897,338	128,905,699	0	128,905,699
Programme: 08 Sustainable Energy Development						
02 Standards and Measurements enforcement	260,000	0	260,000	500,000	0	500,000
03 Standards development	290,000	0	290,000	100,000	0	100,000
04 Standards and Measurement Systems promotion	400,000	0	400,000	350,000	0	350,000
Total for Programme	950,000	0	950,000	950,000	0	950,000
Total Excluding Arrears	950,000	0	950,000	950,000	0	950,000

VOTE: 154 Uganda National Bureau of Standards (UNBS)

Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme: 21 Sustainable Extractives Industry Development						
02 Standards and Measurements enforcement	0	0	0	1,500,000	0	1,500,000
03 Standards development	0	0	0	1,100,000	0	1,100,000
Total for Programme	0	0	0	2,600,000	0	2,600,000
Total Excluding Arrears	0	0	0	2,600,000	0	2,600,000
Grand Total Vote 154	55,975,338	0	55,975,338	138,333,699	0	138,333,699
Total Excluding Arrears	55,975,338	0	55,975,338	133,833,699	0	133,833,699

VOTE: 154 Uganda National Bureau of Standards (UNBS)

Table V2: Summary of Vote Estimates by Vote Function, Department and Project

Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 01 Agro-Industrialization						
Vote Function 02 Standards and Measurements enforcement						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
003 Market surveillance	0	0	0	0	360,000	360,000
Total Recurrent Budget Estimates for Vote Function	0	0	0	0	360,000	360,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 02	0	0	0	0	360,000	360,000
Vote Function 03 Standards development						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Standards	0	0	0	0	360,000	360,000
Total Recurrent Budget Estimates for Vote Function	0	0	0	0	360,000	360,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 03	0	0	0	0	360,000	360,000
Vote Function 04 Standards and Measurement Systems' promotion						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Certification	0	940,000	940,000	0	0	0
Total Recurrent Budget Estimates for Vote Function	0	940,000	940,000	0	0	0
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 04	0	940,000	940,000	0	0	0
Total Excluding Arrears	0	940,000	940,000	0	720,000	720,000
Programme 03 Sustainable Petroleum Development						
Vote Function 03 Standards development						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Standards	0	1,280,000	1,280,000	0	0	0
Total Recurrent Budget Estimates for Vote Function	0	1,280,000	1,280,000	0	0	0
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total

# VOTE: 154

## Uganda National Bureau of Standards (UNBS)

Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 03 Sustainable Petroleum Development						
Total for Vote Function 03	0	1,280,000	1,280,000	0	0	0
Vote Function 04 Standards and Measurement Systems promotion						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
004 National Metrology Laboratory	0	1,320,000	1,320,000	0	0	0
Total Recurrent Budget Estimates for Vote Function	0	1,320,000	1,320,000	0	0	0
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 04	0	1,320,000	1,320,000	0	0	0
Total Excluding Arrears	0	2,600,000	2,600,000	0	0	0
Programme 04 Manufacturing						
Vote Function 02 Standards and Measurements’ enforcement						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Legal Metrology	0	200,000	200,000	0	28,000	28,000
002 Imports inspection	0	200,000	200,000	0	600,000	600,000
Total Recurrent Budget Estimates for Vote Function	0	400,000	400,000	0	628,000	628,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 02	0	400,000	400,000	0	628,000	628,000
Vote Function 04 Standards and Measurement Systems’ promotion						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Certification	0	0	0	0	30,000	30,000
002 Public relations and marketing	0	188,000	188,000	0	0	0
Total Recurrent Budget Estimates for Vote Function	0	188,000	188,000	0	30,000	30,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 04	0	188,000	188,000	0	30,000	30,000
Total Excluding Arrears	0	588,000	588,000	0	658,000	658,000
Programme 07 Private Sector Development						
Vote Function 01 General Administration and Support Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Finance and Administration	0	7,963,244	7,963,244	0	29,369,866	29,369,866

# VOTE: 154

## Uganda National Bureau of Standards (UNBS)

Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 07 Private Sector Development						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
002 Human resource	25,855,699	12,532,495	38,388,194	25,855,699	21,386,186	47,241,885
Total Recurrent Budget Estimates for Vote Function	25,855,699	20,495,739	46,351,438	25,855,699	50,756,053	76,611,752
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1875 Institutional Development for Uganda National Bureau of Standards	0	0	0	35,550,000	0	35,550,000
Total Development Budget Estimates for Vote Function	0	0	0	35,550,000	0	35,550,000
Total for Vote Function 01	25,855,699	20,495,739	46,351,438	61,405,699	50,756,053	112,161,752
Vote Function 02 Standards and Measurements’ enforcement						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Legal Metrology	0	0	0	0	3,632,780	3,632,780
003 Market surveillance	0	0	0	0	654,631	654,631
Total Recurrent Budget Estimates for Vote Function	0	0	0	0	4,287,411	4,287,411
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 02	0	0	0	0	4,287,411	4,287,411
Vote Function 03 Standards development						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Standards	0	0	0	0	2,450,952	2,450,952
Total Recurrent Budget Estimates for Vote Function	0	0	0	0	2,450,952	2,450,952
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 03	0	0	0	0	2,450,952	2,450,952
Vote Function 04 Standards and Measurement Systems’ promotion						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Certification	0	0	0	0	1,417,714	1,417,714
002 Public relations and marketing	0	0	0	0	6,109,920	6,109,920
004 National Metrology Laboratory	0	0	0	0	2,094,000	2,094,000
005 Testing	0	0	0	0	4,883,950	4,883,950



VOTE: 154 Uganda National Bureau of Standards (UNBS)

Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 08 Sustainable Energy Development						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
005 Testing	0	400,000	400,000	0	350,000	350,000
Total Recurrent Budget Estimates for Vote Function	0	400,000	400,000	0	350,000	350,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 04	0	400,000	400,000	0	350,000	350,000
Total Excluding Arrears	0	950,000	950,000	0	950,000	950,000
Programme 21 Sustainable Extractives Industry Development						
Vote Function 02 Standards and Measurements enforcement						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
003 Market surveillance	0	0	0	0	1,500,000	1,500,000
Total Recurrent Budget Estimates for Vote Function	0	0	0	0	1,500,000	1,500,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 02	0	0	0	0	1,500,000	1,500,000
Vote Function 03 Standards development						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Standards	0	0	0	0	1,100,000	1,100,000
Total Recurrent Budget Estimates for Vote Function	0	0	0	0	1,100,000	1,100,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 03	0	0	0	0	1,100,000	1,100,000
Total Excluding Arrears	0	0	0	0	2,600,000	2,600,000
Grand Total Vote 154	30,401,599	25,573,739	55,975,338	61,405,699	76,928,000	138,333,699
Total Excluding Arrears	30,401,599	25,573,739	55,975,338	61,405,699	72,428,000	133,833,699

VOTE: 154 Uganda National Bureau of Standards (UNBS)

Table V3: Summary of Project allocations by Department

Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 07 Private Sector Development						
Vote Function 01 General Administration and Support Services						
Department 001 Finance and Administration						
1875 Institutional Development for Uganda National Bureau of Standards	0	0	0	35,550,000	0	35,550,000
Total for the Department 001	0	0	0	35,550,000	0	35,550,000
Total Excluding Arrears	0	0	0	35,550,000	0	35,550,000
Vote Function 04 Standards and Measurement Systems' promotion						
Department 003 Finance and Administration						
1675 Retooling of Uganda National Bureau of Standards	3,145,900	0	3,145,900	0	0	0
1783 Construction of Food Safety and Engineering Testing Laboratories	1,400,000	0	1,400,000	0	0	0
Total for the Department 003	4,545,900	0	4,545,900	0	0	0
Total Excluding Arrears	4,545,900	0	4,545,900	0	0	0
Grand Total Vote	4,545,900	0	4,545,900	35,550,000	0	35,550,000
Total Excluding Arrears	4,545,900	0	4,545,900	35,550,000	0	35,550,000



VOTE: 154 Uganda National Bureau of Standards (UNBS)

Table V4: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	34,842,624	0	34,842,624	38,099,762	0	38,099,762
212 Social Contributions	4,735,570	0	4,735,570	6,537,570	0	6,537,570
221 General Use of goods and services	3,053,000	0	3,053,000	18,190,150	0	18,190,150
222 Communications	550,000	0	550,000	1,900,000	0	1,900,000
223 Utility and Property Expenses	2,724,000	0	2,724,000	3,897,353	0	3,897,353
224 Supplies and Services	1,410,000	0	1,410,000	6,977,900	0	6,977,900
225 Professional Services	1,450,000	0	1,450,000	31,378,000	0	31,378,000
226 Insurances and Licenses	240,000	0	240,000	1,040,000	0	1,040,000
227 Travel and Transport	2,484,244	0	2,484,244	15,826,148	0	15,826,148
228 Maintenance	1,070,000	0	1,070,000	3,695,416	0	3,695,416
262 Grants To International Organisations - CURRENT	270,000	0	270,000	741,400	0	741,400
312 Acquisition of Produced Assets	3,145,900	0	3,145,900	5,550,000	0	5,550,000
352 Financial Assets	0	0	0	4,500,000	0	4,500,000
Grand Total Vote 154	55,975,338	0	55,975,338	138,333,699	0	138,333,699
Total Excluding Arrears	55,975,338	0	55,975,338	133,833,699	0	133,833,699

VOTE: 154 Uganda National Bureau of Standards (UNBS)

Table V5: Summary Vote Estimates by Item

Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Items	GoU	External Fin.	Total	GoU	External Fin.	Total
211102 Contract Staff Salaries	25,855,699	0	25,855,699	25,855,699	0	25,855,699
211104 Employee Gratuity	6,463,925	0	6,463,925	6,463,925	0	6,463,925
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	1,693,000	0	1,693,000	2,129,287	0	2,129,287
211107 Boards, Committees and Council Allowances	830,000	0	830,000	3,650,851	0	3,650,851
212101 Social Security Contributions	0	0	0	2,585,570	0	2,585,570
212102 Medical expenses (Employees)	1,700,000	0	1,700,000	3,120,000	0	3,120,000
212103 Incapacity benefits (Employees)	450,000	0	450,000	832,000	0	832,000
212201 Social Security Contributions	2,585,570	0	2,585,570	0	0	0
221001 Advertising and Public Relations	488,000	0	488,000	5,010,420	0	5,010,420
221002 Workshops, Meetings and Seminars	0	0	0	300,000	0	300,000
221003 Staff Training	310,000	0	310,000	3,000,000	0	3,000,000
221004 Recruitment Expenses	10,000	0	10,000	0	0	0
221007 Books, Periodicals & Newspapers	100,000	0	100,000	210,930	0	210,930
221008 Information and Communication Technology Supplies.	700,000	0	700,000	2,426,050	0	2,426,050
221009 Welfare and Entertainment	695,000	0	695,000	5,255,200	0	5,255,200
221011 Printing, Stationery, Photocopying and Binding	660,000	0	660,000	1,897,550	0	1,897,550
221017 Membership dues and Subscription fees.	90,000	0	90,000	90,000	0	90,000
222001 Information and Communication Technology Services.	450,000	0	450,000	1,650,000	0	1,650,000
222002 Postage and Courier	100,000	0	100,000	250,000	0	250,000
223001 Property Management Expenses	720,000	0	720,000	816,000	0	816,000
223002 Property Rates	14,000	0	14,000	35,000	0	35,000
223003 Rent-Produced Assets-to private entities	800,000	0	800,000	661,633	0	661,633
223004 Guard and Security services	420,000	0	420,000	1,256,720	0	1,256,720
223005 Electricity	650,000	0	650,000	1,008,000	0	1,008,000
223006 Water	120,000	0	120,000	120,000	0	120,000

# VOTE: 154 Uganda National Bureau of Standards (UNBS)

<i>Thousand Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<i>Items</i>	GoU	External Fin.	Total	GoU	External Fin.	Total
224005 Laboratory supplies and services	1,390,000	0	1,390,000	5,747,900	0	5,747,900
224010 Protective Gear	0	0	0	1,000,000	0	1,000,000
224011 Research Expenses	20,000	0	20,000	230,000	0	230,000
225101 Consultancy Services	50,000	0	50,000	1,128,000	0	1,128,000
225201 Consultancy Services-Capital	1,400,000	0	1,400,000	30,250,000	0	30,250,000
226001 Insurances	240,000	0	240,000	1,040,000	0	1,040,000
227001 Travel inland	1,814,244	0	1,814,244	9,181,128	0	9,181,128
227002 Travel abroad	20,000	0	20,000	4,381,070	0	4,381,070
227004 Fuel, Lubricants and Oils	650,000	0	650,000	2,263,950	0	2,263,950
228001 Maintenance-Buildings and Structures	100,000	0	100,000	533,482	0	533,482
228002 Maintenance-Transport Equipment	710,000	0	710,000	1,221,650	0	1,221,650
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	260,000	0	260,000	1,940,284	0	1,940,284
262101 Contributions to International Organisations-Current	270,000	0	270,000	741,400	0	741,400
312212 Light Vehicles - Acquisition	150,000	0	150,000	730,000	0	730,000
312229 Other ICT Equipment - Acquisition	2,495,900	0	2,495,900	2,496,000	0	2,496,000
312233 Medical, Laboratory and Research & appliances - Acquisition	300,000	0	300,000	1,950,000	0	1,950,000
312235 Furniture and Fittings - Acquisition	200,000	0	200,000	374,000	0	374,000
352899 Other Domestic Arrears Budgeting	0	0	0	4,500,000	0	4,500,000
<b>Grand Total Vote 154</b>	<b>55,975,338</b>	<b>0</b>	<b>55,975,338</b>	<b>138,333,699</b>	<b>0</b>	<b>138,333,699</b>
<b>Total Excluding Arrears</b>	<b>55,975,338</b>	<b>0</b>	<b>55,975,338</b>	<b>133,833,699</b>	<b>0</b>	<b>133,833,699</b>

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 01 Agro-Industrialization						
Vote Function 02 Standards and Measurements enforcement						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Market surveillance						
Key Service Area 010059 Post-harvest handling, storage and processing						
227001 Travel inland	0	0	0	0	360,000	360,000
Total Cost of Key Service Area 010059	0	0	0	0	360,000	360,000
Total Cost for Department 003	0	0	0	0	360,000	360,000
Total Excluding Arrears	0	0	0	0	360,000	360,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 02	0	0	0	360,000	0	360,000
Total Excluding Arrears	0	0	0	360,000	0	360,000
Vote Function 03 Standards development						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Standards						
Key Service Area 010059 Post-harvest handling, storage and processing						
211107 Boards, Committees and Council Allowances	0	0	0	0	360,000	360,000
Total Cost of Key Service Area 010059	0	0	0	0	360,000	360,000
Total Cost for Department 001	0	0	0	0	360,000	360,000
Total Excluding Arrears	0	0	0	0	360,000	360,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 03	0	0	0	360,000	0	360,000
Total Excluding Arrears	0	0	0	360,000	0	360,000
Vote Function 04 Standards and Measurement Systems’ promotion						
Recurrent Budget Estimates						

VOTE: 154 Uganda National Bureau of Standards (UNBS)

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 01 Agro-Industrialization						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Certification						
Key Service Area 000037 Certification Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	360,000	360,000	0	0	0
221009 Welfare and Entertainment	0	80,000	80,000	0	0	0
227001 Travel inland	0	500,000	500,000	0	0	0
Total Cost of Key Service Area 000037	0	940,000	940,000	0	0	0
Total Cost for Department 001	0	940,000	940,000	0	0	0
Total Excluding Arrears	0	940,000	940,000	0	0	0
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 04	940,000	0	940,000	0	0	0
Total Excluding Arrears	940,000	0	940,000	0	0	0
Programme 03 Sustainable Petroleum Development						
Vote Function 03 Standards development						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Standards						
Key Service Area 000039 Policies, Regulations and Standards						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	200,000	200,000	0	0	0
211107 Boards, Committees and Council Allowances	0	100,000	100,000	0	0	0
212102 Medical expenses (Employees)	0	200,000	200,000	0	0	0
221007 Books, Periodicals & Newspapers	0	100,000	100,000	0	0	0
221009 Welfare and Entertainment	0	260,000	260,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	200,000	200,000	0	0	0
224011 Research Expenses	0	10,000	10,000	0	0	0
227001 Travel inland	0	150,000	150,000	0	0	0
227004 Fuel, Lubricants and Oils	0	60,000	60,000	0	0	0

VOTE: 154 Uganda National Bureau of Standards (UNBS)

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 03 Sustainable Petroleum Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Standards						
Total Cost of Key Service Area 000039	0	1,280,000	1,280,000	0	0	0
Total Cost for Department 001	0	1,280,000	1,280,000	0	0	0
Total Excluding Arrears	0	1,280,000	1,280,000	0	0	0
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 03	1,280,000	0	1,280,000	0	0	0
Total Excluding Arrears	1,280,000	0	1,280,000	0	0	0
Vote Function 04 Standards and Measurement Systems promotion						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 004 National Metrology Laboratory						
Key Service Area 000039 Policies, Regulations and Standards						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	20,000	20,000	0	0	0
221001 Advertising and Public Relations	0	300,000	300,000	0	0	0
221003 Staff Training	0	300,000	300,000	0	0	0
224005 Laboratory supplies and services	0	350,000	350,000	0	0	0
227001 Travel inland	0	200,000	200,000	0	0	0
227004 Fuel, Lubricants and Oils	0	100,000	100,000	0	0	0
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	50,000	50,000	0	0	0
Total Cost of Key Service Area 000039	0	1,320,000	1,320,000	0	0	0
Total Cost for Department 004	0	1,320,000	1,320,000	0	0	0
Total Excluding Arrears	0	1,320,000	1,320,000	0	0	0
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 04	1,320,000	0	1,320,000	0	0	0
Total Excluding Arrears	1,320,000	0	1,320,000	0	0	0

VOTE: 154 Uganda National Bureau of Standards (UNBS)

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 04 Manufacturing						
Vote Function 02 Standards and Measurements’ enforcement						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Legal Metrology						
Key Service Area 100002 Verification of Trade Equipment						
227001 Travel inland	0	200,000	200,000	0	28,000	28,000
Total Cost of Key Service Area 100002	0	200,000	200,000	0	28,000	28,000
Total Cost for Department 001	0	200,000	200,000	0	28,000	28,000
Total Excluding Arrears	0	200,000	200,000	0	28,000	28,000
Department 002 Imports inspection						
Key Service Area 100003 Inspection of import consignments						
227001 Travel inland	0	200,000	200,000	0	600,000	600,000
Total Cost of Key Service Area 100003	0	200,000	200,000	0	600,000	600,000
Total Cost for Department 002	0	200,000	200,000	0	600,000	600,000
Total Excluding Arrears	0	200,000	200,000	0	600,000	600,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 02	400,000	0	400,000	628,000	0	628,000
Total Excluding Arrears	400,000	0	400,000	628,000	0	628,000
Vote Function 04 Standards and Measurement Systems’ promotion						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Certification						
Key Service Area 000037 Certification Services						
227001 Travel inland	0	0	0	0	30,000	30,000
Total Cost of Key Service Area 000037	0	0	0	0	30,000	30,000
Total Cost for Department 001	0	0	0	0	30,000	30,000
Total Excluding Arrears	0	0	0	0	30,000	30,000

VOTE: 154 Uganda National Bureau of Standards (UNBS)

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 04 Manufacturing						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Public relations and marketing						
Key Service Area 100001 Sensitisation on Standardisation						
221001 Advertising and Public Relations	0	188,000	188,000	0	0	0
Total Cost of Key Service Area 100001	0	188,000	188,000	0	0	0
Total Cost for Department 002	0	188,000	188,000	0	0	0
Total Excluding Arrears	0	188,000	188,000	0	0	0
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 04	188,000	0	188,000	30,000	0	30,000
Total Excluding Arrears	188,000	0	188,000	30,000	0	30,000
Programme 07 Private Sector Development						
Vote Function 01 General Administration and Support Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Key Service Area 000013 HIV/AIDS Mainstreaming						
221009 Welfare and Entertainment	0	20,000	20,000	0	20,000	20,000
Total Cost of Key Service Area 000013	0	20,000	20,000	0	20,000	20,000
Key Service Area 000014 Administrative and Support Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	1,764,772	1,764,772
211107 Boards, Committees and Council Allowances	0	470,000	470,000	0	1,020,829	1,020,829
221002 Workshops, Meetings and Seminars	0	0	0	0	300,000	300,000
221008 Information and Communication Technology Supplies.	0	700,000	700,000	0	2,426,050	2,426,050
221009 Welfare and Entertainment	0	185,000	185,000	0	372,000	372,000
221011 Printing, Stationery, Photocopying and Binding	0	460,000	460,000	0	750,000	750,000
221017 Membership dues and Subscription fees.	0	90,000	90,000	0	90,000	90,000



# VOTE: 154

## Uganda National Bureau of Standards (UNBS)

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 07 Private Sector Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Key Service Area 000014 Administrative and Support Services						
222001 Information and Communication Technology Services.	0	450,000	450,000	0	1,650,000	1,650,000
222002 Postage and Courier	0	100,000	100,000	0	250,000	250,000
223001 Property Management Expenses	0	620,000	620,000	0	816,000	816,000
223002 Property Rates	0	14,000	14,000	0	35,000	35,000
223003 Rent-Produced Assets-to private entities	0	800,000	800,000	0	661,633	661,633
223004 Guard and Security services	0	320,000	320,000	0	610,000	610,000
223005 Electricity	0	650,000	650,000	0	1,008,000	1,008,000
223006 Water	0	120,000	120,000	0	120,000	120,000
224005 Laboratory supplies and services	0	740,000	740,000	0	0	0
224011 Research Expenses	0	10,000	10,000	0	120,000	120,000
225101 Consultancy Services	0	0	0	0	1,046,000	1,046,000
226001 Insurances	0	240,000	240,000	0	1,040,000	1,040,000
227001 Travel inland	0	264,244	264,244	0	3,194,999	3,194,999
227002 Travel abroad	0	20,000	20,000	0	2,760,000	2,760,000
227004 Fuel, Lubricants and Oils	0	400,000	400,000	0	2,263,950	2,263,950
228001 Maintenance-Buildings and Structures	0	100,000	100,000	0	533,482	533,482
228002 Maintenance-Transport Equipment	0	710,000	710,000	0	1,221,650	1,221,650
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	210,000	210,000	0	54,100	54,100
262101 Contributions to International Organisations-Current	0	270,000	270,000	0	741,400	741,400
o/w Membership to International Standardizations bodies	0	270,000	270,000	0	0	0
o/w Subscription to international organizations	0	0	0	0	741,400	741,400
352899 Other Domestic Arrears Budgeting	0	0	0	0	4,500,000	4,500,000
Total Cost of Key Service Area 000014	0	7,943,244	7,943,244	0	29,349,866	29,349,866
Total Cost for Department 001	0	7,963,244	7,963,244	0	29,369,866	29,369,866

# VOTE: 154

## Uganda National Bureau of Standards (UNBS)

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 07 Private Sector Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Total Excluding Arrears	0	7,963,244	7,963,244	0	24,869,866	24,869,866
Department 002 Human resource						
Key Service Area 000005 Human Resource Management						
211102 Contract Staff Salaries	25,855,699	0	25,855,699	25,855,699	0	25,855,699
211104 Employee Gratuity	0	6,463,925	6,463,925	0	6,463,925	6,463,925
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,113,000	1,113,000	0	0	0
212101 Social Security Contributions	0	0	0	0	2,585,570	2,585,570
212102 Medical expenses (Employees)	0	1,500,000	1,500,000	0	3,120,000	3,120,000
212103 Incapacity benefits (Employees)	0	450,000	450,000	0	832,000	832,000
212201 Social Security Contributions	0	2,585,570	2,585,570	0	0	0
221003 Staff Training	0	10,000	10,000	0	3,000,000	3,000,000
221004 Recruitment Expenses	0	10,000	10,000	0	0	0
221009 Welfare and Entertainment	0	150,000	150,000	0	4,054,692	4,054,692
224010 Protective Gear	0	0	0	0	1,000,000	1,000,000
225101 Consultancy Services	0	50,000	50,000	0	50,000	50,000
225201 Consultancy Services-Capital	0	0	0	0	250,000	250,000
227001 Travel inland	0	200,000	200,000	0	30,000	30,000
Total Cost of Key Service Area 000005	25,855,699	12,532,495	38,388,194	25,855,699	21,386,186	47,241,885
Total Cost for Department 002	25,855,699	12,532,495	38,388,194	25,855,699	21,386,186	47,241,885
Total Excluding Arrears	25,855,699	12,532,495	38,388,194	25,855,699	21,386,186	47,241,885
Development Budget Estimates						
GoU			External Fin.	Total	GoU	
			External Fin.	Total		
Project 1875 Institutional Development for Uganda National Bureau of Standards						
Key Service Area 000003 Facilities and Equipment Management						
225201 Consultancy Services-Capital	0	0	0	30,000,000	0	30,000,000
312212 Light Vehicles - Acquisition	0	0	0	730,000	0	730,000
312229 Other ICT Equipment - Acquisition	0	0	0	2,496,000	0	2,496,000
312233 Medical, Laboratory and Research & appliances - Acquisition	0	0	0	1,950,000	0	1,950,000

# VOTE: 154

## Uganda National Bureau of Standards (UNBS)

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 07 Private Sector Development						
GoU	External Fin.	Total	GoU	External Fin.	Total	
Project 1875 Institutional Development for Uganda National Bureau of Standards						
Key Service Area 000003 Facilities and Equipment Management						
312235 Furniture and Fittings - Acquisition	0	0	0	374,000	0	374,000
Total Cost of Key Service Area 000003	0	0	0	35,550,000	0	35,550,000
Total Cost for Project 1875	0	0	0	35,550,000	0	35,550,000
Total Excluding Arrears	0	0	0	35,550,000	0	35,550,000
Total for Vote Function 01	46,351,438	0	46,351,438	112,161,752	0	112,161,752
Total Excluding Arrears	46,351,438	0	46,351,438	107,661,752	0	107,661,752
Vote Function 02 Standards and Measurements’ enforcement						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Legal Metrology						
Key Service Area 190036 Trade Development						
221009 Welfare and Entertainment	0	0	0	0	44,000	44,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	1,147,550	1,147,550
224005 Laboratory supplies and services	0	0	0	0	174,400	174,400
227001 Travel inland	0	0	0	0	1,560,646	1,560,646
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	0	706,184	706,184
Total Cost of Key Service Area 190036	0	0	0	0	3,632,780	3,632,780
Total Cost for Department 001	0	0	0	0	3,632,780	3,632,780
Total Excluding Arrears	0	0	0	0	3,632,780	3,632,780
Department 003 Market surveillance						
Key Service Area 190028 Market Surveillance Inspections						
223004 Guard and Security services	0	0	0	0	74,720	74,720
224005 Laboratory supplies and services	0	0	0	0	173,500	173,500
227001 Travel inland	0	0	0	0	269,291	269,291
227002 Travel abroad	0	0	0	0	137,120	137,120
Total Cost of Key Service Area 190028	0	0	0	0	654,631	654,631

VOTE: 154 Uganda National Bureau of Standards (UNBS)

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 07 Private Sector Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Total Cost for Department 003	0	0	0	0	654,631	654,631
Total Excluding Arrears	0	0	0	0	654,631	654,631
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 02	0	0	0	4,287,411	0	4,287,411
Total Excluding Arrears	0	0	0	4,287,411	0	4,287,411
Vote Function 03 Standards development						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Standards						
Key Service Area 190029 Development of Standards						
211107 Boards, Committees and Council Allowances	0	0	0	0	1,070,022	1,070,022
221007 Books, Periodicals & Newspapers	0	0	0	0	210,930	210,930
221009 Welfare and Entertainment	0	0	0	0	170,000	170,000
227002 Travel abroad	0	0	0	0	1,000,000	1,000,000
Total Cost of Key Service Area 190029	0	0	0	0	2,450,952	2,450,952
Total Cost for Department 001	0	0	0	0	2,450,952	2,450,952
Total Excluding Arrears	0	0	0	0	2,450,952	2,450,952
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 03	0	0	0	2,450,952	0	2,450,952
Total Excluding Arrears	0	0	0	2,450,952	0	2,450,952
Vote Function 04 Standards and Measurement Systems’ promotion						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Certification						
Key Service Area 000037 Certification Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	344,514	344,514

VOTE: 154 Uganda National Bureau of Standards (UNBS)

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 07 Private Sector Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Certification						
Key Service Area 000037 Certification Services						
221009 Welfare and Entertainment	0	0	0	0	214,508	214,508
227001 Travel inland	0	0	0	0	858,692	858,692
Total Cost of Key Service Area 000037	0	0	0	0	1,417,714	1,417,714
Total Cost for Department 001	0	0	0	0	1,417,714	1,417,714
Total Excluding Arrears	0	0	0	0	1,417,714	1,417,714
Department 002 Public relations and marketing						
Key Service Area 190036 Trade Development						
221001 Advertising and Public Relations	0	0	0	0	5,010,420	5,010,420
221009 Welfare and Entertainment	0	0	0	0	80,000	80,000
227001 Travel inland	0	0	0	0	1,019,500	1,019,500
Total Cost of Key Service Area 190036	0	0	0	0	6,109,920	6,109,920
Total Cost for Department 002	0	0	0	0	6,109,920	6,109,920
Total Excluding Arrears	0	0	0	0	6,109,920	6,109,920
Department 004 National Metrology Laboratory						
Key Service Area 190030 Calibration of Trade Equipment						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	20,000	20,000
221009 Welfare and Entertainment	0	0	0	0	24,000	24,000
224005 Laboratory supplies and services	0	0	0	0	750,000	750,000
227001 Travel inland	0	0	0	0	500,000	500,000
227002 Travel abroad	0	0	0	0	400,000	400,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	0	400,000	400,000
Total Cost of Key Service Area 190030	0	0	0	0	2,094,000	2,094,000
Total Cost for Department 004	0	0	0	0	2,094,000	2,094,000
Total Excluding Arrears	0	0	0	0	2,094,000	2,094,000

# VOTE: 154

## Uganda National Bureau of Standards (UNBS)

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates			
Programme 07 Private Sector Development							
	Wage	NonWage	Total	Wage	NonWage	Total	
Department 005 Testing							
Key Service Area 190031 Testing of Product Samples							
221009 Welfare and Entertainment	0	0	0	0	110,000	110,000	
224005 Laboratory supplies and services	0	0	0	0	3,900,000	3,900,000	
227001 Travel inland	0	0	0	0	40,000	40,000	
227002 Travel abroad	0	0	0	0	83,950	83,950	
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	0	750,000	750,000	
Total Cost of Key Service Area 190031	0	0	0	0	4,883,950	4,883,950	
Total Cost for Department 005	0	0	0	0	4,883,950	4,883,950	
Total Excluding Arrears	0	0	0	0	4,883,950	4,883,950	
Development Budget Estimates							
GoU			External Fin.	Total	GoU	External Fin.	Total
Project 1675 Retooling of Uganda National Bureau of Standards							
Key Service Area 000003 Facilities and Equipment Management							
312212 Light Vehicles - Acquisition	150,000	0	150,000	0	0	0	
312229 Other ICT Equipment - Acquisition	2,495,900	0	2,495,900	0	0	0	
312233 Medical, Laboratory and Research & appliances - Acquisition	300,000	0	300,000	0	0	0	
312235 Furniture and Fittings - Acquisition	200,000	0	200,000	0	0	0	
Total Cost of Key Service Area 000003	3,145,900	0	3,145,900	0	0	0	
Total Cost for Project 1675	3,145,900	0	3,145,900	0	0	0	
Total Excluding Arrears	3,145,900	0	3,145,900	0	0	0	
Project 1783 Construction of Food Safety and Engineering Testing Laboratories							
Key Service Area 000002 Construction Management							
225201 Consultancy Services-Capital	1,400,000	0	1,400,000	0	0	0	
Total Cost of Key Service Area 000002	1,400,000	0	1,400,000	0	0	0	
Total Cost for Project 1783	1,400,000	0	1,400,000	0	0	0	
Total Excluding Arrears	1,400,000	0	1,400,000	0	0	0	
Total for Vote Function 04	4,545,900	0	4,545,900	14,505,584	0	14,505,584	

VOTE: 154 Uganda National Bureau of Standards (UNBS)

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 07 Private Sector Development						
Total Excluding Arrears	4,545,900	0	4,545,900	14,505,584	0	14,505,584
Programme 08 Sustainable Energy Development						
Vote Function 02 Standards and Measurements enforcement						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Legal Metrology						
Key Service Area 240016 Electricity Connections						
227001 Travel inland	0	0	0	0	100,000	100,000
Total Cost of Key Service Area 240016	0	0	0	0	100,000	100,000
Total Cost for Department 001	0	0	0	0	100,000	100,000
Total Excluding Arrears	0	0	0	0	100,000	100,000
Department 002 Imports inspection						
Key Service Area 240016 Electricity Connections						
221009 Welfare and Entertainment	0	0	0	0	118,000	118,000
224011 Research Expenses	0	0	0	0	110,000	110,000
225101 Consultancy Services	0	0	0	0	32,000	32,000
227001 Travel inland	0	0	0	0	140,000	140,000
Total Cost of Key Service Area 240016	0	0	0	0	400,000	400,000
Total Cost for Department 002	0	0	0	0	400,000	400,000
Total Excluding Arrears	0	0	0	0	400,000	400,000
Department 003 Market surveillance						
Key Service Area 000039 Policies, Regulations and Standards						
223004 Guard and Security services	0	100,000	100,000	0	0	0
227001 Travel inland	0	100,000	100,000	0	0	0
227004 Fuel, Lubricants and Oils	0	60,000	60,000	0	0	0
Total Cost of Key Service Area 000039	0	260,000	260,000	0	0	0
Total Cost for Department 003	0	260,000	260,000	0	0	0
Total Excluding Arrears	0	260,000	260,000	0	0	0
Development Budget Estimates						
GoU			External Fin. Total	GoU External Fin. Total		

VOTE: 154 Uganda National Bureau of Standards (UNBS)

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 08 Sustainable Energy Development						
Total for Vote Function 02	260,000	0	260,000	500,000	0	500,000
Total Excluding Arrears	260,000	0	260,000	500,000	0	500,000
Vote Function 03 Standards development						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Standards						
Key Service Area 000039 Policies, Regulations and Standards						
211107 Boards, Committees and Council Allowances	0	100,000	100,000	0	0	0
Total Cost of Key Service Area 000039	0	100,000	100,000	0	0	0
Key Service Area 000089 Climate Change Mitigation						
211107 Boards, Committees and Council Allowances	0	90,000	90,000	0	0	0
Total Cost of Key Service Area 000089	0	90,000	90,000	0	0	0
Key Service Area 240010 Renewable Energy Technology Development						
211107 Boards, Committees and Council Allowances	0	70,000	70,000	0	100,000	100,000
227004 Fuel, Lubricants and Oils	0	30,000	30,000	0	0	0
Total Cost of Key Service Area 240010	0	100,000	100,000	0	100,000	100,000
Total Cost for Department 001	0	290,000	290,000	0	100,000	100,000
Total Excluding Arrears	0	290,000	290,000	0	100,000	100,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 03	290,000	0	290,000	100,000	0	100,000
Total Excluding Arrears	290,000	0	290,000	100,000	0	100,000
Vote Function 04 Standards and Measurement Systems promotion						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 005 Testing						
Key Service Area 000039 Policies, Regulations and Standards						
223001 Property Management Expenses	0	100,000	100,000	0	0	0
224005 Laboratory supplies and services	0	300,000	300,000	0	0	0
Total Cost of Key Service Area 000039	0	400,000	400,000	0	0	0



VOTE: 154 Uganda National Bureau of Standards (UNBS)

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 08 Sustainable Energy Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 005 Testing						
Key Service Area 240010 Renewable Energy Technology Development						
224005 Laboratory supplies and services	0	0	0	0	320,000	320,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	0	30,000	30,000
Total Cost of Key Service Area 240010	0	0	0	0	350,000	350,000
Total Cost for Department 005	0	400,000	400,000	0	350,000	350,000
Total Excluding Arrears	0	400,000	400,000	0	350,000	350,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 04	400,000	0	400,000	350,000	0	350,000
Total Excluding Arrears	400,000	0	400,000	350,000	0	350,000
Programme 21 Sustainable Extractives Industry Development						
Vote Function 02 Standards and Measurements enforcement						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Market surveillance						
Key Service Area 000039 Policies, Regulations and Standards						
221009 Welfare and Entertainment	0	0	0	0	48,000	48,000
223004 Guard and Security services	0	0	0	0	572,000	572,000
224005 Laboratory supplies and services	0	0	0	0	430,000	430,000
227001 Travel inland	0	0	0	0	450,000	450,000
Total Cost of Key Service Area 000039	0	0	0	0	1,500,000	1,500,000
Total Cost for Department 003	0	0	0	0	1,500,000	1,500,000
Total Excluding Arrears	0	0	0	0	1,500,000	1,500,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 02	0	0	0	1,500,000	0	1,500,000
Total Excluding Arrears	0	0	0	1,500,000	0	1,500,000

VOTE: 154 Uganda National Bureau of Standards (UNBS)

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 21 Sustainable Extractives Industry Development						
Vote Function 03 Standards development						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Standards						
Key Service Area 000039 Policies, Regulations and Standards						
211107 Boards, Committees and Council Allowances	0	0	0	0	1,100,000	1,100,000
Total Cost of Key Service Area 000039	0	0	0	0	1,100,000	1,100,000
Total Cost for Department 001	0	0	0	0	1,100,000	1,100,000
Total Excluding Arrears	0	0	0	0	1,100,000	1,100,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 03	0	0	0	1,100,000	0	1,100,000
Total Excluding Arrears	0	0	0	1,100,000	0	1,100,000
Grand Total Vote 154	55,975,338	0	55,975,338	138,333,699	0	138,333,699
Total Excluding Arrears	55,975,338	0	55,975,338	133,833,699	0	133,833,699

**VOTE: 154**    Uganda National Bureau of Standards (UNBS)

Table V8: NTR Projections (Uganda Shillings Billions)

Revenue Code	Revenue Name	FY2024/25	Projection FY2025/26
141504	Other Royalties	40.000	40.200
142154	Sale of publications-From Government Units	0.400	2.200
142216	Inspection Fees	57.518	157.645
144149	Miscellaneous receipts/income	2.082	0.000
Total		100.000	200.045