

VOTE: 154 Uganda National Bureau of Standards (UNBS)

V1: VOTE OVERVIEW

i) Vote Strategic Objectives

To promote sustainable growth and development across Start-ups, MSME and large enterprises
To enhance UNBS efficiency and effectiveness to deliver its mandate

ii) Snapshot of Medium Term Budget Allocations

Table V1.1 Overview of Vote Medium Term Allocations (Ush Billion)

<i>Billion Uganda Shillings</i>	FY2025/26		FY2026/27	MTEF Budget Projections			
	Approved Budget	Spent by End Sep	Proposed Budget	2027/28	2028/29	2029/30	2030/31
Recurrent Wage	35.856	7.200	35.856	37.648	39.531	41.507	43.583
Non Wage	62.428	7.864	59.110	67.976	81.572	97.886	117.463
Devt. GoU	35.550	8.122	35.550	39.105	46.926	56.311	67.573
ExtFin	0.000	0.000	0.000	0.000	0.000	0.000	0.000
GoU Total	133.834	23.186	130.516	144.730	168.029	195.705	228.619
Total GoU+Ext Fin (MTEF)	133.834	23.186	130.516	144.730	168.029	195.705	228.619
<i>A.I.A Total</i>	0.000	0	0	0.000	0.000	0.000	0.000
Grand Total	133.834	23.186	130.516	144.730	168.029	195.705	228.619

Table V1.2: Medium Term Projections by Programme and Vote Function

<i>Billion Uganda Shillings</i>	FY2025/26		2026/27	MTEF Budget Projections			
	Approved Budget	Spent by End Sep	Proposed Budget	2027/28	2028/29	2029/30	2030/31
01 Agro-Industrialization							
02 Standards and Measurements enforcement	0.360	0.000	0.970	1.108	1.310	1.690	1.895
03 Standards development	0.360	0.012	0.950	1.100	1.340	1.490	1.920
Total for the Programme	0.720	0.012	1.920	2.208	2.650	3.180	3.815
04 Manufacturing							
02 Standards and Measurements' enforcement	0.628	0.067	0.308	0.361	0.423	0.478	0.554
04 Standards and Measurement Systems' promotion	0.030	0.006	0.180	0.200	0.250	0.330	0.416
Total for the Programme	0.658	0.073	0.488	0.561	0.673	0.808	0.970
07 Private Sector Development							

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01 General Administration and Support Services	115.322	21.484	111.472	119.189	134.440	147.684	167.921
02 Standards and Measurements' enforcement	3.387	0.289	4.586	10.006	12.100	20.352	19.762
03 Standards development	1.451	0.289	1.291	1.927	2.176	2.674	4.725
04 Standards and Measurement Systems' promotion	8.745	0.509	8.257	7.963	12.536	16.865	26.454
Total for the Programme	128.906	22.572	125.606	139.083	161.253	187.574	218.863
08 Sustainable Energy Development							
02 Standards and Measurements enforcement	0.500	0.097	0.000	0.000	0.000	0.000	0.000
03 Standards development	0.100	0.000	0.200	0.230	0.276	0.331	0.397
04 Standards and Measurement Systems promotion	0.350	0.099	0.000	0.000	0.000	0.000	0.000
Total for the Programme	0.950	0.196	0.200	0.230	0.276	0.331	0.397
13 Innovation, Technology Development and Transfer							
03 Standards development	0.000	0.000	1.302	1.497	1.797	2.156	2.587
Total for the Programme		0.000	1.302	1.497	1.797	2.156	2.587
21 Sustainable Extractives Industry Development							
02 Standards and Measurements enforcement	1.500	0.206	0.000	0.000	0.000	0.000	0.000
03 Standards development	1.100	0.128	1.000	1.150	1.380	1.656	1.987
Total for the Programme	2.600	0.333	1.000	1.150	1.380	1.656	1.987
Total for the Vote: 154	133.834	23.186	130.516	144.730	168.029	195.705	228.619

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V2: MEDIUM TERM BUDGET ALLOCATIONS BY DEPARTMENT AND PROJECT

Table V2.1: Medium Term Projections by Department and Project

<i>Billion Uganda Shillings</i>	FY2025/26		2026/27	MTEF Budget Projection			
	Approved Budget	Spent by End Sep	Proposed Budget	2027/28	2028/29	2029/30	2030/31
Programme: 01 Agro-Industrialization							
Vote Function: 02 Standards and Measurements enforcement							
<i>Recurrent</i>							
003 Market surveillance	0.360	0.000	0.970	1.108	1.310	1.690	1.895
Total for the Vote Function 02	0.360	0.000	0.970	1.108	1.310	1.690	1.895
Vote Function: 03 Standards development							
<i>Recurrent</i>							
001 Standards	0.360	0.012	0.950	1.100	1.340	1.490	1.920
Total for the Vote Function 03	0.360	0.012	0.950	1.100	1.340	1.490	1.920
Total for the Programme 01	0.720	0.012	1.920	2.208	2.650	3.180	3.815
Programme: 04 Manufacturing							
Vote Function: 02 Standards and Measurements' enforcement							
<i>Recurrent</i>							
001 Legal Metrology	0.028	0.007	0.108	0.150	0.210	0.250	0.260
002 Imports inspection	0.600	0.060	0.200	0.211	0.213	0.228	0.294
Total for the Vote Function 02	0.628	0.067	0.308	0.361	0.423	0.478	0.554
Vote Function: 04 Standards and Measurement Systems' promotion							
<i>Recurrent</i>							
001 Certification	0.030	0.006	0.180	0.200	0.250	0.330	0.416
Total for the Vote Function 04	0.030	0.006	0.180	0.200	0.250	0.330	0.416
Total for the Programme 04	0.658	0.073	0.488	0.561	0.673	0.808	0.970
Programme: 07 Private Sector Development							
Vote Function: 01 General Administration and Support Services							

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<i>Recurrent</i>							
001 Finance and Administration	21.200	2.835	18.685	19.193	20.614	22.674	24.635
002 Human resource	58.572	10.528	57.237	60.891	66.900	68.699	75.712
<i>Development</i>							
1675 Retooling of Uganda National Bureau of Standards	0.000	0.000	0.000	0.000	0.000	0.000	0.000
1783 Construction of Food Safety and Engineering Testing Laboratories	30.000	24.269	30.000	30.550	24.000	28.000	32.000
1875 Institutional Development for Uganda National Bureau of Standards	5.550	0.064	5.550	8.555	22.926	28.311	35.573
Total for the Vote Function 01	115.322	21.484	111.472	119.189	134.440	147.684	167.921
Vote Function: 02 Standards and Measurements' enforcement							
<i>Recurrent</i>							
001 Legal Metrology	2.733	0.274	2.988	5.262	6.446	11.709	11.798
003 Market surveillance	0.655	0.015	1.598	4.744	5.654	8.643	7.965
Total for the Vote Function 02	3.387	0.289	4.586	10.006	12.100	20.352	19.762
Vote Function: 03 Standards development							
<i>Recurrent</i>							
001 Standards	1.451	0.289	1.291	1.927	2.176	2.674	4.725
Total for the Vote Function 03	1.451	0.289	1.291	1.927	2.176	2.674	4.725
Vote Function: 04 Standards and Measurement Systems' promotion							
<i>Recurrent</i>							
001 Certification	1.718	0.174	2.059	2.100	3.200	3.900	5.800
002 Public relations and marketing	2.600	0.051	1.820	1.963	3.636	4.200	8.854
004 National Metrology Laboratory	1.544	0.087	1.494	1.500	2.800	4.865	5.200
005 Testing	2.884	0.198	2.884	2.400	2.900	3.900	6.600
Total for the Vote Function 04	8.745	0.509	8.257	7.963	12.536	16.865	26.454
Total for the Programme 07	128.906	22.572	125.606	139.083	161.253	187.574	218.863
Programme: 08 Sustainable Energy Development							
Vote Function: 02 Standards and Measurements enforcement							

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<i>Recurrent</i>							
001 Legal Metrology	0.100	0.025	0.000	0.000	0.000	0.000	0.000
002 Imports inspection	0.400	0.072	0.000	0.000	0.000	0.000	0.000
Total for the Vote Function 02	0.500	0.097	0.000	0.000	0.000	0.000	0.000
Vote Function: 03 Standards development							
<i>Recurrent</i>							
001 Standards	0.100	0.000	0.200	0.230	0.276	0.331	0.397
Total for the Vote Function 03	0.100	0.000	0.200	0.230	0.276	0.331	0.397
Vote Function: 04 Standards and Measurement Systems promotion							
<i>Recurrent</i>							
005 Testing	0.350	0.099	0.000	0.000	0.000	0.000	0.000
Total for the Vote Function 04	0.350	0.099	0.000	0.000	0.000	0.000	0.000
Total for the Programme 08	0.950	0.196	0.200	0.230	0.276	0.331	0.397
Programme: 13 Innovation, Technology Development and Transfer							
Vote Function: 03 Standards development							
<i>Recurrent</i>							
001 Standards	0.000	0.000	1.302	1.497	1.797	2.156	2.587
Total for the Vote Function 03	0.000	0.000	1.302	1.497	1.797	2.156	2.587
Total for the Programme 13	0.000	0.000	1.302	1.497	1.797	2.156	2.587
Programme: 21 Sustainable Extractives Industry Development							
Vote Function: 02 Standards and Measurements enforcement							
<i>Recurrent</i>							
003 Market surveillance	1.500	0.206	0.000	0.000	0.000	0.000	0.000
Total for the Vote Function 02	1.500	0.206	0.000	0.000	0.000	0.000	0.000
Vote Function: 03 Standards development							
<i>Recurrent</i>							
001 Standards	1.100	0.128	1.000	1.150	1.380	1.656	1.987
Total for the Vote Function 03	1.100	0.128	1.000	1.150	1.380	1.656	1.987
Total for the Programme	2.600	0.333	1.000	1.150	1.380	1.656	1.987

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Total for the Vote: 154	133.834	23.186	130.516	144.730	168.029	195.705	228.619

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V3: VOTE MEDIUM TERM PLANS

Planned Outputs for FY2026/27 and Medium Term Plans

FY2026/27	
Plan	MEDIUM TERM PLANS
Programme Intervention: 012122 Ensure compliance to standards at harvesting, post-harvest handling and storage	
6,500 market inspections conducted	9,000 market inspections conducted
Programme Intervention: 045121 Implement existing Laws and Policies that support Manufacturing (Industrial Licensing Act, Competition Law, Trade Marks Law, Consumer Protection Law.)	
315,000 imports consignments inspected	500,000 imports consignments inspected
Programme Intervention: 072121 Promote certification for MSMEs products for market access	
9,000 product and 45 system audits Undertaken	12,000 product and 60 system audits Undertaken
7,500 products and 40 systems certified	10,000 products and 55 systems certified
25 Private testing laboratories recognised	35 Private testing laboratories recognised
100 personnel certified	150 personnel certified
Programme Intervention: 072122 Support the access and enforcement of Standards to provide decentralized services to the private sector	
7,900 industrial equipment calibrated	10,270 industrial equipment calibrated
2,750,000 trade equipment verified	3,575,000 trade equipment verified
Programme Intervention: 082121 Expand the energy transmission infrastructure	
2,750,000 weighing and measuring equipment verified	3,750,000 weighing and measuring equipment verified
315,000 imports consignments inspected	500,000 imports consignments inspected
Programme Intervention: 134112 Develop standards and guidelines for prioritized commodity value chains	
650 standards developed	900 standards developed
Programme Intervention: 215111 Strengthen the extractives industry policy and regulatory framework	
20 stakeholder engagements conducted reaching 20,000 stakeholders.	30 stakeholder engagements conducted reaching 30,000 stakeholders.
20 radio talk shows conducted	30 radio talk shows conducted
8 Television talk shows conducted	15 Television talk shows conducted
20 marketing campaigns on standards and standardisation activities conducted	35 marketing campaigns on standards and standardisation activities conducted

V4: Highlights of Vote Projected Performance

Table V4.1: Key Service Areas and Indicators

Programme:	01 Agro-Industrialization
Vote Function:	02 Standards and Measurements enforcement
Department:	003 Market surveillance
Key Service Area:	010059 Post-harvest handling, storage and processing
PIAP Output:	Agro-processing and value addition standards developed and adhered to
Programme Intervention:	013212 Establish and ensure compliance to requisite standards

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Vote Function:	02 Standards and Measurements enforcement			
PIAP Output:	Agro-processing and value addition standards developed and adhered to			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
Number of compliant agro-processing firms	Number	2023/24	0	500
Number of MSMEs in food and agriculture value addition trained	Number	2023/24	0	500
Number of processors trained in adherence to standards	Number	2023/24	0	500
Vote Function:	03 Standards development			
Department:	001 Standards			
Key Service Area:	010059 Post-harvest handling, storage and processing			
PIAP Output:	Agro-processing and value addition standards developed and adhered to			
Programme Intervention:	013212 Establish and ensure compliance to requisite standards			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
Number of MSMEs in food and agriculture value addition trained	Number	2023/24	0	500
Number of processors trained in adherence to standards	Number	2023/24	0	500
Programme:	04 Manufacturing			
Vote Function:	02 Standards and Measurements' enforcement			
Department:	001 Legal Metrology			
Key Service Area:	100002 Verification of Trade Equipment			
PIAP Output:	Improved regulation of the manufacturing subsector/ Competitive			
Programme Intervention:	045121 Implement existing Laws and Policies that support Manufacturing (Industrial Licensing Act, Competition Law, Trade Marks Law, Consumer Protection Law.)			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
Value of non-compliant products ceased or destroyed (USD)	Number	2023/24	0	1000
Department:	002 Imports inspection			
Key Service Area:	100003 Inspection of import consignments			
PIAP Output:	Improved regulation of the manufacturing subsector/ Competitive			
Programme Intervention:	045121 Implement existing Laws and Policies that support Manufacturing (Industrial Licensing Act, Competition Law, Trade Marks Law, Consumer Protection Law.)			

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Vote Function:	02 Standards and Measurements' enforcement			
PIAP Output:	Improved regulation of the manufacturing subsector/ Competitive			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
Value of non-compliant products ceased or destroyed (USD)	Number	2023/24	0	5000
Programme:	07 Private Sector Development			
Vote Function:	01 General Administration and Support Services			
Department:	001 Finance and Administration			
Key Service Area:	000013 HIV/AIDS Mainstreaming			
PIAP Output:	Programme institutional efficiency and effectiveness strengthened			
Programme Intervention:	074111 Enhance and strengthen the Institutional efficiency and effectiveness			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
Number of Programme Review Held	Number	2023/24	1	2
Key Service Area:	000014 Administrative and Support Services			
PIAP Output:	Programme institutional efficiency and effectiveness strengthened			
Programme Intervention:	074111 Enhance and strengthen the Institutional efficiency and effectiveness			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
Number of PSD Programme mandatory reports produced	Number	2023/24	1	2
Department:	002 Human resource			
Key Service Area:	000005 Human Resource Management			
PIAP Output:	Programme institutional efficiency and effectiveness strengthened			
Programme Intervention:	074111 Enhance and strengthen the Institutional efficiency and effectiveness			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
Number of PSD Programme mandatory reports produced	Number	2023/24	1	2
Project:	1783 Construction of Food Safety and Engineering Testing Laboratories			
Key Service Area:	000002 Construction Management			
PIAP Output:	Decentralized services for improved formalization of private sector			
Programme Intervention:	073124 Promote formalisation and business registration			

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Vote Function:	01 General Administration and Support Services			
PIAP Output:	Decentralized services for improved formalization of private sector			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
No. of business enterprises registered in Refugee Hosting Districts	Number	2023/24	1	1
Project:	1875 Institutional Development for Uganda National Bureau of Standards			
Key Service Area:	000003 Facilities and Equipment Management			
PIAP Output:	Programme institutional efficiency and effectiveness strengthened			
Programme Intervention:	074111 Enhance and strengthen the Institutional efficiency and effectiveness			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
Number of PSD Programme mandatory reports produced	Number	2023/24	1	2

V5: NTR Projections(Uganda Shillings Billions)

Revenue Code	Revenue Name	FY2025/26	Projection FY2026/27
141504	Other Royalties	40.200	76.230
142114	Sale of publications-From Private Entities	0.000	40.000
142154	Sale of publications-From Government Units	2.200	0.000
142216	Inspection Fees	157.645	83.250
144149	Miscellaneous receipts/income	0.000	0.520
Total		200.045	200.000