

VOTE: 154 Uganda National Bureau of Standards (UNBS)

Quarter 1

V1: Summary of Issues in Budget Execution**Table V1.1: Overview of Vote Expenditures (UShs Billion)**

	Approved Budget	Revised Budget	Released by End Q1	Spent by End Q1	% Budget Released	% Budget Spent	% Releases Spent	
Recurrent	Wage	35.856	35.856	8.964	7.200	25.0 %	20.0 %	80.3 %
	Non-Wage	62.428	62.428	19.718	7.864	32.0 %	12.6 %	39.9 %
Dev.	GoU	35.550	35.550	8.250	8.122	23.2 %	22.8 %	98.4 %
	Ext Fin.	0.000	0.000	0.000	0.000	0.0 %	0.0 %	0.0 %
GoU Total		133.834	133.834	36.932	23.186	27.6 %	17.3 %	62.8 %
Total GoU+Ext Fin (MTEF)		133.834	133.834	36.932	23.186	27.6 %	17.3 %	62.8 %
Arrears		4.500	4.500	0.000	0.000	0.0 %	0.0 %	0.0 %
Total Budget		138.334	138.334	36.932	23.186	26.7 %	16.8 %	62.8 %
<i>A.I.A Total</i>		0.000	0.000	0.000	0.000	0.0 %	0.0 %	0.0 %
Grand Total		138.334	138.334	36.932	23.186	26.7 %	16.8 %	62.8 %
Total Vote Budget Excluding Arrears		133.834	133.834	36.932	23.186	27.6 %	17.3 %	62.8 %

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Table V1.2: Releases and Expenditure by Programme and Vote Function*

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q1	Spent by End Q1	% Budget Released	% Budget Spent	% Releases Spent
Programme:01 Agro-Industrialization	0.720	0.720	0.270	0.012	37.5 %	1.7 %	4.4%
Vote Function:02 Standards and Measurements enforcement	0.360	0.360	0.090	0.000	25.0 %	0.0 %	0.0%
Vote Function:03 Standards development	0.360	0.360	0.180	0.012	50.0 %	3.3 %	6.7%
Vote Function:04 Standards and Measurement Systems' promotion	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Programme:03 Sustainable Petroleum Development	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Vote Function:03 Standards development	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Vote Function:04 Standards and Measurement Systems promotion	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Programme:04 Manufacturing	0.658	0.658	0.172	0.073	26.1 %	11.1 %	42.4%
Vote Function:02 Standards and Measurements' enforcement	0.628	0.628	0.157	0.067	25.0 %	10.7 %	42.7%
Vote Function:04 Standards and Measurement Systems' promotion	0.030	0.030	0.015	0.006	50.0 %	20.0 %	40.0%
Programme:07 Private Sector Development	133.406	133.406	35.015	22.571	26.2 %	16.9 %	64.5%
Vote Function:01 General Administration and Support Services	119.822	119.822	30.120	21.484	25.1 %	17.9 %	71.3%
Vote Function:02 Standards and Measurements' enforcement	3.387	3.387	0.847	0.289	25.0 %	8.5 %	34.1%
Vote Function:03 Standards development	1.451	1.451	0.630	0.289	43.4 %	19.9 %	45.9%
Vote Function:04 Standards and Measurement Systems' promotion	8.745	8.745	3.418	0.509	39.1 %	5.8 %	14.9%
Programme:08 Sustainable Energy Development	0.950	0.950	0.330	0.196	34.7 %	20.6 %	59.4%
Vote Function:02 Standards and Measurements enforcement	0.500	0.500	0.137	0.097	27.4 %	19.4 %	70.8%
Vote Function:03 Standards development	0.100	0.100	0.025	0.000	25.0 %	0.0 %	0.0%
Vote Function:04 Standards and Measurement Systems promotion	0.350	0.350	0.168	0.099	48.0 %	28.3 %	58.9%
Programme:13 Innovation, Technology Development and Transfer	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Vote Function:03 Standards development	0.000		0.000	0.000	0.0 %	0.0 %	0.0%

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<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q1	Spent by End Q1	% Budget Released	% Budget Spent	% Releases Spent
Programme:21 Sustainable Extractives Industry Development	2.600	2.600	1.145	0.334	44.0 %	12.8 %	29.2%
Vote Function:02 Standards and Measurements enforcement	1.500	1.500	0.595	0.206	39.7 %	13.7 %	34.6%
Vote Function:03 Standards development	1.100	1.100	0.550	0.128	50.0 %	11.6 %	23.3%
Total for the Vote	138.334	138.334	36.932	23.186	26.7 %	16.8 %	62.8 %

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Table V1.3: High Unspent Balances and Over-Expenditure in the Approved Budget (Ushs Bn)*(i) Major unspent balances***Departments , Projects****Programme:01 Agro-Industrialization****Vote Function:02 Standards and Measurements enforcement**

0.090	Bn Shs	Department : 003 Market surveillance
		Reason: Market surveillance activities were still ongoing

Items

0.090	UShs	227001 Travel inland
		Reason: Market surveillance activities were still ongoing

Vote Function:03 Standards development

0.168	Bn Shs	Department : 001 Standards
		Reason: Delays in appointment of the National Standards Council

Items

0.168	UShs	211107 Boards, Committees and Council Allowances
		Reason: Delays in appointment of the National Standards Council

Programme:04 Manufacturing**Vote Function:02 Standards and Measurements' enforcement**

0.090	Bn Shs	Department : 002 Imports inspection
		Reason: Some inspection activities were pushed to Q2

Items

0.090	UShs	227001 Travel inland
		Reason: Some inspection activities were pushed to Q2

Vote Function:04 Standards and Measurement Systems' promotion

0.009	Bn Shs	Department : 001 Certification
		Reason: Activities still on-going

Items

0.009	UShs	227001 Travel inland
		Reason:

Programme:07 Private Sector Development**Vote Function:01 General Administration and Support Services**

5.106	Bn Shs	Department : 001 Finance and Administration
		Reason: Delays in procurement processes

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*(i) Major unspent balances***Departments , Projects****Programme:07 Private Sector Development****Vote Function:01 General Administration and Support Services***Items***0.523** UShs 225101 Consultancy Services

Reason: The consultancy activities were still ongoing

0.470 UShs 226001 Insurances

Reason: This was paid in the first week of Q2

0.375 UShs 221011 Printing, Stationery, Photocopying and Binding

Reason: Delays in procurement process

0.030 UShs 224011 Research Expenses

Reason: The research activity was rescheduled for Q3

0.009 UShs 223002 Property Rates

Reason: This was cleared in the first week of Q2

1.639 Bn Shs Department : 002 Human resource

Reason: Delays in procurement processes, some activities were still ongoing

*Items***0.766** UShs 221009 Welfare and Entertainment

Reason: Delays in procurement processes

0.229 UShs 224010 Protective Gear

Reason: Delays in procurement processes

0.063 UShs 225201 Consultancy Services-Capital

Reason: The consultancy services were still ongoing

0.013 UShs 221004 Recruitment Expenses

Reason: Recruitment of staff was still ongoing

0.008 UShs 227001 Travel inland

Reason: This was still ongoing activity

0.128 Bn Shs Project : 1783 Construction of Food Safety and Engineering Testing Laboratories

Reason: The procurement process was still ongoing

*Items***0.128** UShs 342111 Land - Acquisition

Reason: The procurement process was still ongoing

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*(i) Major unspent balances***Departments , Projects****Programme:07 Private Sector Development****Vote Function:02 Standards and Measurements' enforcement****0.409** Bn Shs Department : 001 Legal Metrology

Reason: Delays in procurement processes

*Items***0.187** UShs 221011 Printing, Stationery, Photocopying and Binding

Reason: Delays in procurement processes of stickers

0.177 UShs 228003 Maintenance-Machinery & Equipment Other than Transport Equipment

Reason: The activity was still ongoing

0.044 UShs 224005 Laboratory supplies and services

Reason: Delays in procurement processes

0.149 Bn Shs Department : 003 Market surveillance

Reason: Market surveillance activities were still ongoing, delays in procurement processes

*Items***0.067** UShs 227001 Travel inland

Reason: This activity was still ongoing

0.043 UShs 224005 Laboratory supplies and services

Reason: Delays in procurement processes

0.020 UShs 227002 Travel abroad

Reason: This was an ongoing activity

0.019 UShs 223004 Guard and Security services

Reason: The market surveillance activities were still ongoing

Vote Function:03 Standards development**0.341** Bn Shs Department : 001 Standards

Reason: Delays in appointment of the National Standards Council, Delays in procurement processes

*Items***0.218** UShs 211107 Boards, Committees and Council Allowances

Reason: Delays in appointment of the National Standards Council

0.049 UShs 221007 Books, Periodicals & Newspapers

Reason: Delays in procurement processes

0.042 UShs 221009 Welfare and Entertainment

Reason: This activity was still ongoing

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*(i) Major unspent balances***Departments , Projects****Programme:07 Private Sector Development****Vote Function:04 Standards and Measurement Systems' promotion**

0.631	Bn Shs	Department : 001 Certification
		Reason: Product certification activities were still ongoing

Items

0.429	UShs	227001 Travel inland
		Reason: This was for field audits which was still ongoing

0.152	UShs	211106 Allowances (Incl. Casuals, Temporary, sitting allowances)
		Reason: Certification activities were still ongoing

0.049	UShs	221009 Welfare and Entertainment
		Reason: This was still ongoing

0.596	Bn Shs	Department : 002 Public relations and marketing
		Reason: Delays in procurement processes

Items

0.452	UShs	221001 Advertising and Public Relations
		Reason: Delays in procurement processes

0.124	UShs	227001 Travel inland
		Reason: This was still ongoing

0.020	UShs	221009 Welfare and Entertainment
		Reason: This was still ongoing

0.474	Bn Shs	Department : 004 National Metrology Laboratory
		Reason: Calibration activities were still ongoing

Items

0.142	UShs	227002 Travel abroad
		Reason: This was still ongoing

0.125	UShs	224005 Laboratory supplies and services
		Reason: Delays in procurement processes

0.060	UShs	228003 Maintenance-Machinery & Equipment Other than Transport Equipment
		Reason: This was still ongoing

0.006	UShs	221009 Welfare and Entertainment
		Reason: The activities were still ongoing

0.005	UShs	211106 Allowances (Incl. Casuals, Temporary, sitting allowances)
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*(i) Major unspent balances***Departments , Projects****Programme:07 Private Sector Development****Vote Function:04 Standards and Measurement Systems' promotion**

Reason: Calibration activities were still ongoing

1.207 Bn Shs | Department : 005 Testing

Reason: Delays in procurement processes of laboratory consumables, other activities were still ongoing

*Items***0.893** UShs | 224005 Laboratory supplies and services

Reason: Delays in procurement processes

0.275 UShs | 228003 Maintenance-Machinery & Equipment Other than Transport Equipment

Reason: This activity was still ongoing

0.030 UShs | 227002 Travel abroad

Reason: This was still ongoing

0.008 UShs | 221009 Welfare and Entertainment

Reason: This was still ongoing

Programme:08 Sustainable Energy Development**Vote Function:02 Standards and Measurements enforcement****0.040** Bn Shs | Department : 002 Imports inspection

Reason: NA

*Items***0.028** UShs | 224011 Research Expenses

Reason: Activities still on-going

0.008 UShs | 225101 Consultancy Services

Reason: Activities still ongoing

Vote Function:03 Standards development**0.025** Bn Shs | Department : 001 Standards

Reason: Delays in appointment of National Standards Council

*Items***0.025** UShs | 211107 Boards, Committees and Council Allowances

Reason: Delays in appointment of National Standards Council

Vote Function:04 Standards and Measurement Systems promotion**0.069** Bn Shs | Department : 005 Testing

Reason: Procurement process still on-going

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*(i) Major unspent balances***Departments , Projects****Programme:08 Sustainable Energy Development****Vote Function:04 Standards and Measurement Systems promotion***Items***0.065** UShs 224005 Laboratory supplies and services

Reason: Procurement process still on-going

Programme:21 Sustainable Extractives Industry Development**Vote Function:02 Standards and Measurements enforcement****0.389** Bn Shs Department : 003 Market surveillance

Reason: Delays in procurement process

*Items***0.215** UShs 224005 Laboratory supplies and services

Reason: Delays in procurement processes

0.143 UShs 223004 Guard and Security services

Reason: Market surveillance activities were still ongoing

Vote Function:03 Standards development**0.422** Bn Shs Department : 001 StandardsReason: Delay in appointment of National Standards Council
Standards Development process is continuous/on-going*Items***0.422** UShs 211107 Boards, Committees and Council Allowances

Reason:

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V2: Performance Highlights**Table V2.1: PIAP outputs and output Indicators**

Programme:01 Agro-Industrialization			
Vote Function:02 Standards and Measurements enforcement			
Department:003 Market surveillance			
Key Service Area: 010059 Post-harvest handling, storage and processing			
PIAP Output: 01020401 Agro-processing and value addition standards developed and adhered to			
Programme Intervention: 010204 Establish and ensure compliance to requisite standards			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 1
Number of compliant agro-processing firms	Number	500	288
Number of processors trained in adherence to standards	Number	500	288
Number of MSMEs in food and agriculture value addition trained	Number	500	288
Vote Function:03 Standards development			
Department:001 Standards			
Key Service Area: 010059 Post-harvest handling, storage and processing			
PIAP Output: 01020401 Agro-processing and value addition standards developed and adhered to			
Programme Intervention: 010204 Establish and ensure compliance to requisite standards			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 1
Number of processors trained in adherence to standards	Number	500	288
Number of MSMEs in food and agriculture value addition trained	Number	500	288
Programme:04 Manufacturing			
Vote Function:02 Standards and Measurements' enforcement			
Department:001 Legal Metrology			
Key Service Area: 100002 Verification of Trade Equipment			
PIAP Output: 04512101 Improved regulation of the manufacturing subsector/ Competitive			
Programme Intervention: 045121 Implement existing Laws and Policies that support Manufacturing (Industrial Licensing Act, Competition Law, Trade Marks Law, Consumer Protection Law.)			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 1
Value of non-compliant products ceased or destroyed (USD)	Number	100	305004.64

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Programme:04 Manufacturing			
Vote Function:02 Standards and Measurements' enforcement			
Department:002 Imports inspection			
Key Service Area: 100003 Inspection of import consignments			
PIAP Output: 04512101 Improved regulation of the manufacturing subsector/ Competitive			
Programme Intervention: 045121 Implement existing Laws and Policies that support Manufacturing (Industrial Licensing Act, Competition Law, Trade Marks Law, Consumer Protection Law.)			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 1
Value of non-compliant products ceased or destroyed (USD)	Number	100	1764615
Vote Function:04 Standards and Measurement Systems' promotion			
Department:001 Certification			
Key Service Area: 000037 Certification Services			
PIAP Output: 04411102 Expand the range of and enforce manufacturing standards, specifications, guidelines and codes of practice			
Programme Intervention: 044111 Facilitate access of manufactured goods to regional and continental markets prioritizing EAC, COMESA and AfCFTA			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 1
Number of distinct manufactured product categories exported annually (as defined by Harmonized System (HS6) codes)	Number	100000	0
Programme:07 Private Sector Development			
Vote Function:01 General Administration and Support Services			
Project:1783 Construction of Food Safety and Engineering Testing Laboratories			
Key Service Area: 000002 Construction Management			
PIAP Output: 07040210 Overhead costs paid			
Programme Intervention: 074111 Enhance and strengthen the Institutional efficiency and effectiveness			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 1
Amount paid for overhead costs	Number	4	1
Project:1875 Institutional Development for Uganda National Bureau of Standards			
Key Service Area: 000003 Facilities and Equipment Management			
PIAP Output: 07040210 Overhead costs paid			
Programme Intervention: 074111 Enhance and strengthen the Institutional efficiency and effectiveness			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 1
Amount paid for overhead costs	Number	500	500

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Programme:08 Sustainable Energy Development			
Vote Function:02 Standards and Measurements enforcement			
Department:001 Legal Metrology			
Key Service Area: 240016 Electricity Connections			
PIAP Output: 08020202 Electricity distribution infrastructure expanded			
Programme Intervention: 082121 Expand the energy transmission infrastructure			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 1
No. of electricity distribution transformation capacity added to the grid (MVA)	Number	500	0
Vote Function:04 Standards and Measurement Systems promotion			
Department:005 Testing			
Key Service Area: 240010 Renewable Energy Technology Development			
PIAP Output: 08030601 Biofuels blending program and infrastructure developed			
Programme Intervention: 080306 Promote mandatory biofuels blending in Uganda.			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 1
National Biofuels Laboratory in place	Number	1	0
PIAP Output: 08111103 Bio-energy systems rehabilitated			
Programme Intervention: 081111 Rehabilitate energy generation infrastructure			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 1
Number of biomass gasification plants rehabilitated	Number	50	0

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Performance highlights for the Quarter

1,015 market inspections were conducted against a quarterly target of 1,500 constituting 68% and 17% of the annual targets respectively.

36 Final Draft Uganda Standards (FDUS) developed in the period under review. Of these, 11 were from the Engineering and construction sector and 25 were from the Chemicals and consumer products sector.

A total of 322,313 weighing were verified against a set target of 625,000 equipment. Of these 49,172 weighing scales, 155 weighbridges, 236,874 weights, 551 fuel road tankers, 174 bulk meters, 0 dip sticks, 161 static tanks, 6,105 fuel dispensers, 27,854 electricity meters and 1,267 consumer goods. The equipment verified were across different parts of the country namely; Kampala, Jinja, Mbarara, Mbale and Lira.

64,029 consignments inspected against a set quarterly target of 50,000. The categories of products inspected include; used motor vehicles, food, mechanical material and gas appliances, chemicals, textiles and leather products, electricals and electronics, plastic and rubber products, used products, automotive, furniture (wood and metal) paper and stationery products, brand new motor vehicles, cosmetics, protective and safety equipment and toys. 2,480 product & 23 system certification audits undertaken issuing 1,830 product & 6 system permits. 6 stakeholder engagements conducted with various stakeholders to sensitise them on Import Inspection procedures to bridge the information gap and foster self-regulation and compliance to UNBS requirements.

7,500 product samples tested. The regional laboratories in Mbale, Mbarara, and Gulu are fully functional and tested a total of 723 samples. Gulu conducted tests on 238 samples, Mbale on 142 samples, and Mbarara on 343 samples. Of the total number of products tested, 3,703 Chemistry lab samples, 92 Electrical lab samples, 1,262 Materials lab samples, and 2,337 Microbiology lab samples.

1,386 equipment calibrated against a set quarterly target of 1,875 equipment hence achieving 73.92%.

Variations and Challenges

Inadequate Staff. The bureau is operating with few staff of 630 which is below the minimum required level of 1200 to implement the mandate of trade facilitation, consumer protection through border control and standards enforcement throughout the whole country and also effectively contribute to the growth of the economy 10 Fold.

Limited Support to MSMEs in line with BUBU and Industrialization Policy. The service turnaround time (4.5 Months) and cost of certification is perceived unfavorable calling for more sensitization and capacity building to improve uptake of standardization services and competitiveness of Uganda's private sector

Limited Equipment for newly constructed laboratories. UNBS operates modern Food Safety Laboratories at its Headquarters in Bweyogerere that are equipped to the tune of 60 percent. UNBS has constructed National Metrology Laboratory under the ADB funding. However, there is need to procure furniture and specialized equipment.

Inadequate decentralization of UNBS Services. UNBS services at regional offices are still inadequate due to understaffing, shortage of field vehicles for daily operations in the regions. Additionally, Certification and Market Surveillance activities go hand in hand with Testing and there is inadequate specialized equipment in the laboratories in the regions for testing of product samples.

Inadequate ICT Infrastructure Support. The level of automation at UNBS meant to promote online access to its services is still inadequate.

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V3: Details of Releases and Expenditure**Table V3.1: GoU Releases and Expenditure by Key Service Area***

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q1	Spent by End Q1	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
Programme:01 Agro-Industrialization	0.720	0.720	0.270	0.012	37.5 %	1.7 %	4.4 %
Vote Function:02 Standards and Measurements enforcement	0.360	0.360	0.090	0.000	25.0 %	0.0 %	0.0 %
010059 Post-harvest handling, storage and processing	0.360	0.360	0.090	0.000	25.0 %	0.0 %	0.0 %
Vote Function:03 Standards development	0.360	0.360	0.180	0.012	50.0 %	3.3 %	6.7 %
010059 Post-harvest handling, storage and processing	0.360	0.360	0.180	0.012	50.0 %	3.3 %	6.7 %
Programme:04 Manufacturing	0.658	0.658	0.172	0.073	26.1 %	11.1 %	42.4 %
Vote Function:02 Standards and Measurements' enforcement	0.628	0.628	0.157	0.067	25.0 %	10.7 %	42.7 %
100002 Verification of Trade Equipment	0.028	0.028	0.007	0.007	25.0 %	25.0 %	100.0 %
100003 Inspection of import consignments	0.600	0.600	0.150	0.060	25.0 %	10.0 %	40.0 %
Vote Function:04 Standards and Measurement Systems' promotion	0.030	0.030	0.015	0.006	50.0 %	20.0 %	40.0 %
000037 Certification Services	0.030	0.030	0.015	0.006	50.0 %	20.0 %	40.0 %
Programme:07 Private Sector Development	133.406	133.406	35.014	22.573	26.2 %	16.9 %	64.5 %
Vote Function:01 General Administration and Support Services	119.822	119.822	30.120	21.485	25.1 %	17.9 %	71.3 %
000002 Construction Management	30.000	30.000	8.218	8.090	27.4 %	27.0 %	98.4 %
000003 Facilities and Equipment Management	5.550	5.550	0.032	0.032	0.6 %	0.6 %	100.0 %
000005 Human Resource Management	58.572	58.572	13.930	10.528	23.8 %	18.0 %	75.6 %
000013 HIV/AIDS Mainstreaming	0.020	0.020	0.005	0.002	25.0 %	10.0 %	40.0 %
000014 Administrative and Support Services	25.680	25.680	7.935	2.833	30.9 %	11.0 %	35.7 %
Vote Function:02 Standards and Measurements' enforcement	3.387	3.387	0.847	0.289	25.0 %	8.5 %	34.1 %
190028 Market Surveillance Inspections	0.655	0.655	0.164	0.015	25.1 %	2.3 %	9.1 %
190036 Trade Development	2.733	2.733	0.683	0.274	25.0 %	10.0 %	40.1 %
Vote Function:03 Standards development	1.451	1.451	0.630	0.289	43.4 %	19.9 %	45.9 %
190029 Development of Standards	1.451	1.451	0.630	0.289	43.4 %	19.9 %	45.9 %

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<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q1	Spent by End Q1	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
Programme:07 Private Sector Development	133.406	133.406	35.014	22.573	26.2 %	16.9 %	64.5 %
Vote Function:04 Standards and Measurement Systems' promotion	8.745	8.745	3.417	0.510	39.1 %	5.8 %	14.9 %
000037 Certification Services	1.718	1.718	0.805	0.174	46.9 %	10.1 %	21.6 %
190030 Calibration of Trade Equipment	1.544	1.544	0.561	0.087	36.3 %	5.6 %	15.5 %
190031 Testing of Product Samples	2.884	2.884	1.404	0.198	48.7 %	6.9 %	14.1 %
190036 Trade Development	2.600	2.600	0.647	0.051	24.9 %	2.0 %	7.9 %
Programme:08 Sustainable Energy Development	0.950	0.950	0.330	0.196	34.7 %	20.6 %	59.4 %
Vote Function:02 Standards and Measurements enforcement	0.500	0.500	0.137	0.097	27.4 %	19.4 %	70.8 %
240016 Electricity Connections	0.500	0.500	0.137	0.097	27.4 %	19.4 %	70.8 %
Vote Function:03 Standards development	0.100	0.100	0.025	0.000	25.0 %	0.0 %	0.0 %
240010 Renewable Energy Technology Development	0.100	0.100	0.025	0.000	25.0 %	0.0 %	0.0 %
Vote Function:04 Standards and Measurement Systems promotion	0.350	0.350	0.168	0.099	48.0 %	28.3 %	58.9 %
240010 Renewable Energy Technology Development	0.350	0.350	0.168	0.099	48.0 %	28.3 %	58.9 %
Programme:21 Sustainable Extractives Industry Development	2.600	2.600	1.145	0.334	44.0 %	12.8 %	29.2 %
Vote Function:02 Standards and Measurements enforcement	1.500	1.500	0.595	0.206	39.7 %	13.7 %	34.6 %
000039 Policies, Regulations and Standards	1.500	1.500	0.595	0.206	39.7 %	13.7 %	34.6 %
Vote Function:03 Standards development	1.100	1.100	0.550	0.128	50.0 %	11.6 %	23.3 %
000039 Policies, Regulations and Standards	1.100	1.100	0.550	0.128	50.0 %	11.6 %	23.3 %
Total for the Vote	138.334	138.334	36.931	23.188	26.7 %	16.8 %	62.8 %

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Table V3.2: GoU Expenditure by Item

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q1	Spent by End Q1	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
211102 Contract Staff Salaries	35.856	35.856	8.964	7.200	25.0 %	20.1 %	80.3 %
211104 Employee Gratuity	8.964	8.964	1.528	1.424	17.0 %	15.9 %	93.2 %
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	2.129	2.129	1.060	0.437	49.8 %	20.5 %	41.2 %
211107 Boards, Committees and Council Allowances	3.051	3.051	1.500	0.389	49.2 %	12.8 %	25.9 %
212101 Social Security Contributions	3.586	3.586	0.896	0.886	25.0 %	24.7 %	98.9 %
212102 Medical expenses (Employees)	3.120	3.120	0.780	0.748	25.0 %	24.0 %	95.9 %
212103 Incapacity benefits (Employees)	0.832	0.832	0.208	0.022	25.0 %	2.6 %	10.6 %
221001 Advertising and Public Relations	2.000	2.000	0.500	0.048	25.0 %	2.4 %	9.6 %
221002 Workshops, Meetings and Seminars	0.300	0.300	0.150	0.102	50.0 %	34.0 %	68.0 %
221003 Staff Training	1.730	1.730	0.433	0.214	25.0 %	12.4 %	49.4 %
221004 Recruitment Expenses	0.050	0.050	0.013	0.000	26.0 %	0.0 %	0.0 %
221007 Books, Periodicals & Newspapers	0.211	0.211	0.053	0.004	25.1 %	1.9 %	7.5 %
221008 Information and Communication Technology Supplies.	1.926	1.926	0.963	0.017	50.0 %	0.9 %	1.8 %
221009 Welfare and Entertainment	4.321	4.321	1.186	0.268	27.4 %	6.2 %	22.6 %
221011 Printing, Stationery, Photocopying and Binding	1.498	1.498	0.562	0.000	37.5 %	0.0 %	0.0 %
221017 Membership dues and Subscription fees.	0.090	0.090	0.023	0.002	25.6 %	2.2 %	8.7 %
222001 Information and Communication Technology Services.	1.650	1.650	0.825	0.057	50.0 %	3.5 %	6.9 %
222002 Postage and Courier	0.250	0.250	0.063	0.003	25.2 %	1.2 %	4.8 %
223001 Property Management Expenses	0.816	0.816	0.204	0.029	25.0 %	3.6 %	14.2 %
223002 Property Rates	0.035	0.035	0.009	0.000	25.7 %	0.0 %	0.0 %
223003 Rent-Produced Assets-to private entities	0.662	0.662	0.165	0.165	24.9 %	24.9 %	100.0 %
223004 Guard and Security services	1.257	1.257	0.314	0.072	25.0 %	5.7 %	22.9 %
223005 Electricity	1.008	1.008	0.504	0.504	50.0 %	50.0 %	100.0 %
223006 Water	0.040	0.040	0.010	0.010	25.0 %	25.0 %	100.0 %
224005 Laboratory supplies and services	3.698	3.698	1.637	0.252	44.3 %	6.8 %	15.4 %
224010 Protective Gear	0.916	0.916	0.229	0.000	25.0 %	0.0 %	0.0 %
224011 Research Expenses	0.230	0.230	0.058	0.000	25.2 %	0.0 %	0.0 %

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<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q1	Spent by End Q1	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
225101 Consultancy Services	1.128	1.128	0.544	0.002	48.2 %	0.2 %	0.4 %
225201 Consultancy Services-Capital	0.250	0.250	0.063	0.000	25.2 %	0.0 %	0.0 %
226001 Insurances	0.940	0.940	0.470	0.000	50.0 %	0.0 %	0.0 %
227001 Travel inland	7.381	7.381	2.335	1.020	31.6 %	13.8 %	43.7 %
227002 Travel abroad	2.881	2.881	0.966	0.563	33.5 %	19.5 %	58.3 %
227004 Fuel, Lubricants and Oils	1.564	1.564	0.391	0.391	25.0 %	25.0 %	100.0 %
228001 Maintenance-Buildings and Structures	0.533	0.533	0.133	0.000	24.9 %	0.0 %	0.0 %
228002 Maintenance-Transport Equipment	1.000	1.000	0.250	0.092	25.0 %	9.2 %	36.8 %
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	1.640	1.640	0.548	0.024	33.4 %	1.5 %	4.4 %
262101 Contributions to International Organisations-Current	0.741	0.741	0.148	0.118	20.0 %	15.9 %	79.7 %
312129 Other Buildings other than dwellings - Acquisition	25.000	25.000	8.090	8.090	32.4 %	32.4 %	100.0 %
312212 Light Vehicles - Acquisition	0.730	0.730	0.032	0.032	4.4 %	4.4 %	100.0 %
312229 Other ICT Equipment - Acquisition	2.496	2.496	0.000	0.000	0.0 %	0.0 %	0.0 %
312233 Medical, Laboratory and Research & appliances - Acquisition	1.950	1.950	0.000	0.000	0.0 %	0.0 %	0.0 %
312235 Furniture and Fittings - Acquisition	0.374	0.374	0.000	0.000	0.0 %	0.0 %	0.0 %
342111 Land - Acquisition	5.000	5.000	0.128	0.000	2.6 %	0.0 %	0.0 %
352899 Other Domestic Arrears Budgeting	4.500	4.500	0.000	0.000	0.0 %	0.0 %	0.0 %
Total for the Vote	138.334	138.334	36.935	23.185	26.7 %	16.8 %	62.8 %

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Table V3.3: Releases and Expenditure by Department and Project*

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q1	Spent by End Q1	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
Programme:01 Agro-Industrialization	0.720	0.720	0.270	0.012	37.50 %	1.67 %	4.44 %
Vote Function:02 Standards and Measurements enforcement	0.360	0.360	0.090	0.000	25.00 %	0.00 %	0.0 %
<i>Departments</i>							
003 Market surveillance	0.360	0.360	0.090	0.000	25.0 %	0.0 %	0.0 %
<i>Development Projects</i>							
N/A							
Vote Function:03 Standards development	0.360	0.360	0.180	0.012	50.00 %	3.33 %	6.7 %
<i>Departments</i>							
001 Standards	0.360	0.360	0.180	0.012	50.0 %	3.3 %	6.7 %
<i>Development Projects</i>							
N/A							
Vote Function:04 Standards and Measurement Systems' promotion	0.000	0.030	0.015	0.006	0.00 %	0.00 %	40.0 %
<i>Departments</i>							
N/A							
<i>Development Projects</i>							
N/A							
Programme:03 Sustainable Petroleum Development	0.000		0.000	0.000	0.00 %	0.00 %	0.00 %
Vote Function:03 Standards development	0.360	0.360	0.180	0.012	50.00 %	3.33 %	6.7 %
<i>Departments</i>							
N/A							
<i>Development Projects</i>							
N/A							
Vote Function:04 Standards and Measurement Systems promotion	0.000	0.030	0.015	0.006	0.00 %	0.00 %	40.0 %
<i>Departments</i>							
N/A							
<i>Development Projects</i>							
N/A							

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<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q1	Spent by End Q1	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
Programme:04 Manufacturing	0.658	0.658	0.172	0.073	26.14 %	11.09 %	42.44 %
Vote Function:02 Standards and Measurements' enforcement	0.360	0.360	0.090	0.000	25.00 %	0.00 %	0.0 %
Departments							
001 Legal Metrology	0.028	0.028	0.007	0.007	25.0 %	25.0 %	100.0 %
002 Imports inspection	0.600	0.600	0.150	0.060	25.0 %	10.0 %	40.0 %
Development Projects							
N/A							
Vote Function:04 Standards and Measurement Systems' promotion	0.000	0.030	0.015	0.006	0.00 %	0.00 %	40.0 %
Departments							
001 Certification	0.030	0.030	0.015	0.006	50.0 %	20.0 %	40.0 %
Development Projects							
N/A							
Programme:07 Private Sector Development	133.406	133.406	35.015	22.571	26.25 %	16.92 %	64.46 %
Vote Function:01 General Administration and Support Services	119.822	119.822	30.120	21.484	25.14 %	17.93 %	71.3 %
Departments							
001 Finance and Administration	25.700	25.700	7.940	2.835	30.9 %	11.0 %	35.7 %
002 Human resource	58.572	58.572	13.930	10.528	23.8 %	18.0 %	75.6 %
Development Projects							
1783 Construction of Food Safety and Engineering Testing Laboratories	30.000	30.000	8.218	8.090	27.4 %	27.0 %	98.4 %
1875 Institutional Development for Uganda National Bureau of Standards	5.550	5.550	0.032	0.032	0.6 %	0.6 %	100.0 %
Vote Function:02 Standards and Measurements' enforcement	0.360	0.360	0.090	0.000	25.00 %	0.00 %	0.0 %
Departments							
001 Legal Metrology	2.733	2.733	0.683	0.274	25.0 %	10.0 %	40.1 %
003 Market surveillance	0.655	0.655	0.164	0.015	25.1 %	2.3 %	9.1 %
Development Projects							
N/A							

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<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q1	Spent by End Q1	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
Programme:07 Private Sector Development	133.406	133.406	35.015	22.571	26.25 %	16.92 %	64.46 %
Vote Function:03 Standards development	0.360	0.360	0.180	0.012	50.00 %	3.33 %	6.7 %
Departments							
001 Standards	1.451	1.451	0.630	0.289	43.4 %	19.9 %	45.9 %
Development Projects							
N/A							
Vote Function:04 Standards and Measurement Systems' promotion	0.000	0.030	0.015	0.006	0.00 %	0.00 %	40.0 %
Departments							
001 Certification	1.718	1.718	0.805	0.174	46.9 %	10.1 %	21.6 %
002 Public relations and marketing	2.600	2.600	0.647	0.051	24.9 %	2.0 %	7.9 %
004 National Metrology Laboratory	1.544	1.544	0.561	0.087	36.3 %	5.6 %	15.5 %
005 Testing	2.884	2.884	1.404	0.198	48.7 %	6.9 %	14.1 %
Development Projects							
N/A							
Programme:08 Sustainable Energy Development	0.950	0.950	0.330	0.196	34.74 %	20.63 %	59.39 %
Vote Function:02 Standards and Measurements enforcement	0.360	0.360	0.090	0.000	25.00 %	0.00 %	0.0 %
Departments							
001 Legal Metrology	0.100	0.100	0.025	0.025	25.0 %	25.0 %	100.0 %
002 Imports inspection	0.400	0.400	0.112	0.072	28.0 %	18.0 %	64.3 %
Development Projects							
N/A							
Vote Function:03 Standards development	0.360	0.360	0.180	0.012	50.00 %	3.33 %	6.7 %
Departments							
001 Standards	0.100	0.100	0.025	0.000	25.0 %	0.0 %	0.0 %
Development Projects							
N/A							
Vote Function:04 Standards and Measurement Systems promotion	0.000	0.030	0.015	0.006	0.00 %	0.00 %	40.0 %
Departments							

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<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q1	Spent by End Q1	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
Programme:08 Sustainable Energy Development	0.950	0.950	0.330	0.196	34.74 %	20.63 %	59.39 %
005 Testing	0.350	0.350	0.168	0.099	48.0 %	28.3 %	58.9 %
Development Projects							
N/A							
Programme:13 Innovation, Technology Development and Transfer	0.000		0.000	0.000	0.00 %	0.00 %	0.00 %
Vote Function:03 Standards development	0.360	0.360	0.180	0.012	50.00 %	3.33 %	6.7 %
Departments							
N/A							
Development Projects							
N/A							
Programme:21 Sustainable Extractives Industry Development	2.600	2.600	1.145	0.334	44.04 %	12.85 %	29.17 %
Vote Function:02 Standards and Measurements enforcement	0.360	0.360	0.090	0.000	25.00 %	0.00 %	0.0 %
Departments							
003 Market surveillance	1.500	1.500	0.595	0.206	39.7 %	13.7 %	34.6 %
Development Projects							
N/A							
Vote Function:03 Standards development	0.360	0.360	0.180	0.012	50.00 %	3.33 %	6.7 %
Departments							
001 Standards	1.100	1.100	0.550	0.128	50.0 %	11.6 %	23.3 %
Development Projects							
N/A							
Total for the Vote	138.334	138.334	36.932	23.186	26.7 %	16.8 %	62.8 %

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Table V3.4: External Financing Releases and Expenditure by Vote Function and Project

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Quarter 1: Outputs and Expenditure in the Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Programme:01 Agro-Industrialization		
Vote Function:02 Standards and Measurements enforcement		
<i>Departments</i>		
Department:003 Market surveillance		
Key Service Area:010059 Post-harvest handling, storage and processing		
PIAP Output: 01020401 Agro-processing and value addition standards developed and adhered to		
Programme Intervention: 010204 Establish and ensure compliance to requisite standards		
1500 market inspections, Follow-up inspections, Sectoral reconnaissance visits, 3 Sampling - field samples and test purchases, Intelligence and information gathering, Destruction of condemned goods	1,015 market inspections were conducted against a quarterly target of 1,500 constituting 68% and 17% of the annual targets respectively. Inspections by region; - Central - 433 (43%), Eastern – 432 (43%), Northern-85 (8%), Western -65 (6%). By locality, 397 (39%) market inspections were at the points of sale, 341(34%) at food and beverage factories, 174 (17%) at distribution vehicles, 63 (6%) at chemical and consumer factories and 40(4%) at Steel and Engineering factories. A total of 142 seizures were made worth 604,003Kgs, 115 premises were sealed off. Seizures by region and quantities - Central (77 seizures, 5572.7 kgs), Eastern (35 seizures, 14314.1 kgs), Northern (16 seizures, 9341.1 kgs) and Western (14 seizures, 15,452.9kgs). By locality, most seizures were at the points of sale (126 seizures 40,647kgs), chemical and consumer factories (8 seizures, 295,566kgs), food and beverage factories (5 seizures, 44681kgs) and steel & manufacturing factories (3 seizures,44,681kgs)	The 1,015 inspections constitute 68% of the target. The average performance was due to factors including; absence of a standby security force to provide support to staff during inspections and delayed release of funds to facilitate operations.

Expenditures incurred in the Quarter to deliver outputs		<i>US\$ Thousand</i>
Item		Spent
	Total For Budget Output	0.000
	Wage Recurrent	0.000
	Non Wage Recurrent	0.000
	Arrears	0.000
	<i>AIA</i>	0.000
	Total For Department	0.000

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Wage Recurrent	0.000
	Non Wage Recurrent	0.000
	Arrears	0.000
	<i>AIA</i>	0.000

Development Projects

N/A

Vote Function:03 Standards development*Departments***Department:001 Standards****Key Service Area:010059 Post-harvest handling, storage and processing****PIAP Output: 01020401 Agro-processing and value addition standards developed and adhered to****Programme Intervention: 010204 Establish and ensure compliance to requisite standards**

15 Standards developed, Increased outreach & stakeholder campaigns (marketing standards) by PR department, Procure reference materials, Train 290 internal & external stakeholders, Participate in key policy meetings at regional, continental and international level (EAC, ARSO, CODEX & ISO), Participate in regional & international harmonization TC meetings (EAC, ARSO, ISO, CODEX & EASC SMC)	27 Uganda Standards on Childcare addressed to the Department of Youth and Children Affairs of the Ministry of Gender, Labour and Social Development; Facilitated training on Good Regulatory Practices, Code of Good Practice in standardization and Guidance on Good Governance for stakeholder from 8 to 12 Sep 2025 at Four Points by Sheraton Hotel; sensitised stakeholders on the draft standards for Banana Fibre hair extensions	Increase in funding that led to increase in number of technical committee meetings
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Expenditures incurred in the Quarter to deliver outputs*US\$ Thousand*

Item	Spent
211107 Boards, Committees and Council Allowances	12,100.000
Total For Budget Output	12,100.000
Wage Recurrent	0.000
Non Wage Recurrent	12,100.000
Arrears	0.000
<i>AIA</i>	0.000
Total For Department	12,100.000
Wage Recurrent	0.000
Non Wage Recurrent	12,100.000

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Arrears	0.000
	AIA	0.000

Development Projects

N/A

Programme:04 Manufacturing**Vote Function:02 Standards and Measurements' enforcement***Departments***Department:001 Legal Metrology****Key Service Area:100002 Verification of Trade Equipment****PIAP Output: 04512101 Improved regulation of the manufacturing subsector/ Competitive****Programme Intervention: 045121 Implement existing Laws and Policies that support Manufacturing (Industrial Licensing Act, Competition Law, Trade Marks Law, Consumer Protection Law.)**

625,000 weighing equipment verified, 45,925 Weighing Equipment in all Regions, 210,917 Weights, 673 Road Tankers, 37 Dip sticks, 6,200 Fuel Dispensers, 170 Bulk meters in Depots, 1,800 Pre-packaged Goods in all regions, 75,000 Electricity Meters 750 Water Meters	A total of 322,313 weighing were verified against a set target of 625,000 equipment .Of these 49,172 weighing scales,155 weighbridges, 236,874 weights,551 fuel road tankers,174 bulk meters 0 dip sticks,161 static tanks 6,105 fuel dispensers, 27,854 electricity meters and 1,267 consumer goods. The equipment verified were across different parts of the country namely; Kampala, Jinja, Mbarara, Mbale and Lira.	Lack of stickers for weights and measures, road tankers, static tanks, bulk meters and pressure gauges. High prevalence of Non-Trade Type (NTT) of equipment due to lack of knowledge by some traders. Delayed maintenance of the rig. Lack of storage facility for working standards under the weighbridge unit and flow measures. There are no enabling rules to enforce pattern approval, water meters and static tankers verification services fully.
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Expenditures incurred in the Quarter to deliver outputs*UShs Thousand*

Item	Spent
227001 Travel inland	7,000.000
Total For Budget Output	7,000.000

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Wage Recurrent	0.000
	Non Wage Recurrent	7,000.000
	Arrears	0.000
	<i>AIA</i>	0.000
	Total For Department	7,000.000
	Wage Recurrent	0.000
	Non Wage Recurrent	7,000.000
	Arrears	0.000
	<i>AIA</i>	0.000

Department:002 Imports inspection**Key Service Area:10003 Inspection of import consignments****PIAP Output: 04512101 Improved regulation of the manufacturing subsector/ Competitive****Programme Intervention: 045121 Implement existing Laws and Policies that support Manufacturing (Industrial Licensing Act, Competition Law, Trade Marks Law, Consumer Protection Law.)**

75000 imports consignments inspected, 50,000 inspections for implementation of the imports statutory instrument (ICDs /Border Entry Points / Bonded Warehouses / SCT), 500 onsite supervisory performance reviews, technical support and mentorship conducted to all imports SCT stations, 1 quarterly on-site system & compliance internal reviews conducted for all up-country stations, 300 onsite supervisory performance reviews, technical support and mentorship conducted to all imports national stations, Central Imports clearance and Document Processing Center operationalized to enhance inspection performance at the ICDs and TAT, including enhancing internal controls.	64,029 consignments inspected against a set quarterly target of 50,000. The categories of products inspected include; used motor vehicles, food, mechanical material and gas appliances, chemicals, textiles and leather products electricals and electronics, plastic and rubber products, used products, automotive, furniture (wood and metal) paper and stationery products, brand new motor vehicles, cosmetics, protective and safety equipment and toys. 50,000 inspections for implementation of the imports statutory instrument (ICDs /Border Entry Points / Bonded Warehouses / SCT), 500 onsite supervisory performance reviews, technical support and mentorship conducted to all imports SCT stations, 1 quarterly on-site system & compliance internal reviews conducted for all up-country stations, 300 onsite supervisory performance reviews, technical support and mentorship conducted to all imports national stations	Delays arising from e-portal system upgrade which was done in Q1
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Expenditures incurred in the Quarter to deliver outputs*US\$ Thousand*

Item	Spent
227001 Travel inland	60,299.000
Total For Budget Output	60,299.000

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Wage Recurrent	0.000
	Non Wage Recurrent	60,299.000
	Arrears	0.000
	<i>AIA</i>	0.000
	Total For Department	60,299.000
	Wage Recurrent	0.000
	Non Wage Recurrent	60,299.000
	Arrears	0.000
	<i>AIA</i>	0.000

Development Projects

N/A

Vote Function:04 Standards and Measurement Systems' promotion*Departments***Department:001 Certification****Key Service Area:000037 Certification Services****PIAP Output: 04411102 Expand the range of and enforce manufacturing standards, specifications, guidelines and codes of practice****Programme Intervention: 044111 Facilitate access of manufactured goods to regional and continental markets prioritizing EAC, COMESA and AfCFTA**

Undertake 2250 certification audits, Undertake 100 system certification audits, Develop 3 certification schemes for services and personnel certification under the systems certification, Maintain and increase accreditation scopes to cover services, Mentor and coach 500 MSMEs, Enhance 3 marketing of system certification services, personnel and private security (ISO 18788), and ECO Mark Africa, 6 Laboratory recognition Audits, 10 Inter Laboratory Comparison, Support 25 MSMEs with product certification, testing and standards fees payment through a loan scheme, Development of 1 sector specific training materials for engagement, Development of 1 simplified sector codes of practice	2,480 product certification audits undertaken which resulted into issuance of 1,830 product certification permits , 23 system certification audits undertaken which resulted into issuance of 6 Systems Certificated No certification schemes for services and personnel certification under the systems certification undertaken 2 accreditation scopes (Food Safety Management System and Quality Management Systems) maintained.	Delays in release of quarterly funds leading to stalling of field work and departmental operational activities. Delays in receiving corrective actions from clients after audits and release of results from the laboratory to enable timely close out of audits. Inadequate staff to undertake training, audit planning and accreditation management.
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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs		<i>US\$ Thousand</i>
Item		Spent
227001 Travel inland		5,800.000
	Total For Budget Output	5,800.000
	Wage Recurrent	0.000
	Non Wage Recurrent	5,800.000
	Arrears	0.000
	<i>AIA</i>	0.000
	Total For Department	5,800.000
	Wage Recurrent	0.000
	Non Wage Recurrent	5,800.000
	Arrears	0.000
	<i>AIA</i>	0.000
<i>Development Projects</i>		
N/A		
Programme:07 Private Sector Development		
Vote Function:01 General Administration and Support Services		
<i>Departments</i>		
Department:001 Finance and Administration		
Key Service Area:000013 HIV/AIDS Mainstreaming		
PIAP Output: 07040209 Cross cutting issues mainstreamed		
Programme Intervention: 074111 Enhance and strengthen the Institutional efficiency and effectiveness		
Review and implementation of workplace policies related to HIV/AIDS, ensuring a safe and supportive environment for employees living with HIV.	Awareness campaign about HIV/AIDS conducted Medical camp conducted to provide free HIV awareness creation, testing and counselling services to all staff Non-discriminatory recruitment policy operationalized	No variation
Expenditures incurred in the Quarter to deliver outputs		<i>US\$ Thousand</i>
Item		Spent
221009 Welfare and Entertainment		2,000.000
	Total For Budget Output	2,000.000

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Wage Recurrent	0.000
	Non Wage Recurrent	2,000.000
	Arrears	0.000
	<i>AIA</i>	0.000

Key Service Area:000014 Administrative and Support Services**PIAP Output: 07040202 prepare and review policies like HR manual, Financial manual, Investment code Act, fleet management manual****Programme Intervention: 074111 Enhance and strengthen the Institutional efficiency and effectiveness**

Financial manual prepared/reviewed Fleet management manual prepared/reviewed	Financial manual reviewed Fleet management manual reviewed	No variation
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PIAP Output: 07040203 Board and Corporate Services strenghtened**Programme Intervention: 074111 Enhance and strengthen the Institutional efficiency and effectiveness**

75 stakeholder engagements conducted 3 statutory reports submitted	75 stakeholder engagements conducted 3 statutory reports submitted	No variation
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PIAP Output: 07040204 Financial Management undertaken**Programme Intervention: 074111 Enhance and strengthen the Institutional efficiency and effectiveness**

Quality Management System implemented Final Accounts prepared	Quality Management System implemented Final Accounts prepared	No variation
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PIAP Output: 07040206 Statutory Reports produced**Programme Intervention: 074111 Enhance and strengthen the Institutional efficiency and effectiveness**

3 statutory reports prepared and submitted	3 statutory reports prepared and submitted	No variation
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PIAP Output: 07040208 Assets managed and maintained**Programme Intervention: 074111 Enhance and strengthen the Institutional efficiency and effectiveness**

All UNBS assets Managed and maintained	All UNBS assets Managed and maintained	No variation
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Expenditures incurred in the Quarter to deliver outputs*US\$ Thousand*

Item	Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	417,222.821
211107 Boards, Committees and Council Allowances	232,043.318
221002 Workshops, Meetings and Seminars	101,646.515
221008 Information and Communication Technology Supplies.	17,227.110
221009 Welfare and Entertainment	130,080.100
221017 Membership dues and Subscription fees.	2,442.628
222001 Information and Communication Technology Services.	56,538.407

VOTE: 154 Uganda National Bureau of Standards (UNBS)

Quarter 1

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs		<i>US\$ Thousand</i>
Item		Spent
222002 Postage and Courier		2,597.749
223001 Property Management Expenses		29,357.088
223003 Rent-Produced Assets-to private entities		165,408.216
223004 Guard and Security services		72,228.473
223005 Electricity		504,000.000
223006 Water		10,000.000
227001 Travel inland		223,823.030
227002 Travel abroad		260,275.655
227004 Fuel, Lubricants and Oils		390,987.500
228001 Maintenance-Buildings and Structures		257.830
228002 Maintenance-Transport Equipment		92,332.443
228003 Maintenance-Machinery & Equipment Other than Transport Equipment		5,800.000
262101 Contributions to International Organisations-Current		118,373.864
	Total For Budget Output	2,832,642.747
	Wage Recurrent	0.000
	Non Wage Recurrent	2,832,642.747
	Arrears	0.000
	<i>AIA</i>	0.000
	Total For Department	2,834,642.747
	Wage Recurrent	0.000
	Non Wage Recurrent	2,834,642.747
	Arrears	0.000
	<i>AIA</i>	0.000
Department:002 Human resource		
Key Service Area:000005 Human Resource Management		
PIAP Output: 07040202 prepare and review policies like HR manual, Financial manual, Investment code Act, fleet management manual		
Programme Intervention: 074111 Enhance and strengthen the Institutional efficiency and effectiveness		

VOTE: 154 Uganda National Bureau of Standards (UNBS)

Quarter 1

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 07411101 Programme institutional efficiency and effectiveness strengthened		
Programme Intervention: 074111 Enhance and strengthen the Institutional efficiency and effectiveness		
Recruitment of 75 Standards officers, 3 regional managers and 1 technician, Staff salaries for 633 staff processed, Gratuity for 633 staff processed, Human resource manual prepared/reviewed Medical services provided to all UNBS staff	3 technicians recruited Staff salaries processed Gratuity processed Medical services provided to all UNBS staff	Recruitment process of the standards officers is still on-going

Expenditures incurred in the Quarter to deliver outputs *US\$ Thousand*

Item	Spent
211102 Contract Staff Salaries	7,200,183.666
211104 Employee Gratuity	1,424,175.000
212101 Social Security Contributions	886,044.182
212102 Medical expenses (Employees)	747,798.653
212103 Incapacity benefits (Employees)	22,459.816
221003 Staff Training	213,692.526
221009 Welfare and Entertainment	31,224.123
225101 Consultancy Services	2,000.000
Total For Budget Output	10,527,577.966
Wage Recurrent	7,200,183.666
Non Wage Recurrent	3,327,394.300
Arrears	0.000
<i>AIA</i>	0.000
Total For Department	10,527,577.966
Wage Recurrent	7,200,183.666
Non Wage Recurrent	3,327,394.300
Arrears	0.000
<i>AIA</i>	0.000

*Development Projects***Project:1783 Construction of Food Safety and Engineering Testing Laboratories****Key Service Area:000002 Construction Management**

VOTE: 154 Uganda National Bureau of Standards (UNBS)

Quarter 1

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
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Project:1783 Construction of Food Safety and Engineering Testing Laboratories

PIAP Output: 07040210 Overhead costs paid

Programme Intervention: 074111 Enhance and strengthen the Institutional efficiency and effectiveness

Site Handover Site Establishment Hoarding Site clearance. Mechanical excavation & Caraway. Engineering Lab Substructures Excavation and Carta way Concrete works, Reinforcement & Formwork.	Site Handover Site Establishment Hoarding Site clearance. Mechanical excavation & Caraway. Engineering Lab Substructures Excavation and Carta way Concrete works, Reinforcement & Formwork.	On track as planned
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Expenditures incurred in the Quarter to deliver outputs *US\$ Thousand*

Item	Spent
312129 Other Buildings other than dwellings - Acquisition	8,089,812.922
Total For Budget Output	8,089,812.922
GoU Development	8,089,812.922
External Financing	0.000
Arrears	0.000
<i>AIA</i>	0.000
Total For Project	8,089,812.922
GoU Development	8,089,812.922
External Financing	0.000
Arrears	0.000
<i>AIA</i>	0.000

Project:1875 Institutional Development for Uganda National Bureau of Standards

Key Service Area:000003 Facilities and Equipment Management

VOTE: 154 Uganda National Bureau of Standards (UNBS)

Quarter 1

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
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Project:1875 Institutional Development for Uganda National Bureau of Standards

PIAP Output: 07040210 Overhead costs paid

Programme Intervention: 074111 Enhance and strengthen the Institutional efficiency and effectiveness

1 Wireless Controller, 30 Access Points, 8 Network Switches, 154 Laptops, 1 CCTV, 20 SAN Storage expansion, 1 IT Service Management (ticketing, incident management), 1 Network & Data Management Solutions, 20 Printers for Lab Equipment, 25 eMinzani handheld Terminals, 1 Power Backup System (Lab Server Room), 30 UPS, 50 Extension Phones, 20 Desktop Conmputers, 5 SD-WAN, 7 Time and Attendance equipment and License	1 Wireless Controller not yet procured, 30 Access Points not yet procured, 7 Network Switches not yet procured, Draft contract to procure 142 Laptops, 1 CCTV, Contract for 20 SAN Storage expansion signed but not yet delivered, Procurement process for 1 IT Service Management (ticketing, incident management) initiated and evaluation on-going, 1 Network & Data Management Solutions delivered, Procurement process for 20 Printers for Lab Equipment not yet initiated, Specification making on-going for 25 eMinzani handheld Terminals, Awaiting delivery of 1 Power Backup System (Lab Server Room), Draft 30 UPS, Draft 20 Desktop Computers, The procurement process pending initiation 5 SD-WAN, 7 Time and Attendance equipment and License	Lengthy procurement process/Procurement process still on-going
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Expenditures incurred in the Quarter to deliver outputs*UShs Thousand*

Item	Spent
312212 Light Vehicles - Acquisition	32,005.650
Total For Budget Output	32,005.650
GoU Development	32,005.650
External Financing	0.000
Arrears	0.000
<i>AIA</i>	0.000
Total For Project	32,005.650
GoU Development	32,005.650
External Financing	0.000

VOTE: 154 Uganda National Bureau of Standards (UNBS)

Quarter 1

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Arrears	0.000
	<i>AIA</i>	0.000

Vote Function:02 Standards and Measurements' enforcement*Departments***Department:001 Legal Metrology****Key Service Area:190036 Trade Development****PIAP Output: 07221101 Logistical centers and services established in strategic locations****Programme Intervention: 072211 Establishment of logistical centers and services such as storage and distribution to facilitate domestic and external trade**

45,925 Weighing Equipment in all Regions, 210,917 Weights, 673 Road Tankers, 37 Dip sticks, 6,200 Fuel Dispensers, 170 Bulk meters in Depots, 1,800 Pre-packaged Goods in all regions, 75,000 Electricity Meters 750 Water Meters	A total of 322,313 weighing were verified against a set quarterly target of 625,000 equipment .Of these 49,172 weighing scales,155 weighbridges, 236,874 weights,551 fuel road tankers,174 bulk meters 0 dip sticks,161 static tanks 6,105 fuel dispensers, 27,854 electricity meters and 1,267 Consumer goods. The equipment verified were across different parts of the country namely; Kampala, Jinja, Mbarara, Mbale and Lira.	Lack of stickers for Weights and Measures, Road Tankers, Static Tanks, Bulk Meters and pressure gauges. High prevalence of Non-Trade Type (NTT) of equipment due to lack of knowledge by some traders. Delayed maintenance of the Rig. Lack of storage facility for working standards under the Weighbridge Unit and Flow Measures. There are no enabling Rules to enforce pattern approval, water meters and static tanker verification services fully.
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Expenditures incurred in the Quarter to deliver outputs*US\$ Thousand*

Item	Spent
221009 Welfare and Entertainment	9,068.500
227001 Travel inland	265,161.515
Total For Budget Output	274,230.015
Wage Recurrent	0.000
Non Wage Recurrent	274,230.015

VOTE: 154 Uganda National Bureau of Standards (UNBS)

Quarter 1

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Arrears	0.000
	<i>AIA</i>	0.000
	Total For Department	274,230.015
	Wage Recurrent	0.000
	Non Wage Recurrent	274,230.015
	Arrears	0.000
	<i>AIA</i>	0.000

Department:003 Market surveillance

Key Service Area:190028 Market Surveillance Inspections

PIAP Output: 07212201 Enhanced services for certification, testing, equipment calibration and verification

Programme Intervention: 072122 Support the access and enforcement of Standards to provide decentralized services to the private sector

6720 Routine Inspections (Metropolitan and Upcountry), Follow-up inspections, Sectoral reconnaissance visits, 3 Sampling - field samples and test purchases, Intelligence and information gathering, Destruction of condemned goods	1,015 market inspections were conducted against a quarterly target of 1,500 constituting 68% and 17% of the annual targets respectively. Inspections by region; Central: 433 (43%), Eastern: 432 (43%), Northern: 85 (8%), Western: 65 (6%). By locality, 397 (39%) market inspections were at the points of sale, 341(34%) at food and beverage factories, 174 (17%) at distribution vehicles, 63 (6%) at chemical and consumer factories and 40(4%) at Steel and Engineering factories. A total of 142 seizures were made worth 604,003Kgs, 115 premises were sealed off. Seizures by region and quantities - Central (77 seizures, 5572.7 kgs), Eastern (35 seizures, 14314.1 kgs), Northern (16 seizures, 9341.1 kgs) and Western (14 seizures, 15,452.9kgs). By locality, most seizures were at the points of sale (126 seizures 40,647kgs), chemical and consumer factories (8 seizures, 295,566kgs), food and beverage factories (5 seizures, 44681kgs) and steel & manufacturing factories (3 seizures,44,681kgs)	The 1,015 inspections constitute 68% of the target. The average performance was due to factors including; absence of a standby security force to provide support to staff during inspections and delayed release of funds to facilitate operations. Increase substandard goods on the market due to inadequate surveillance of imported goods, absence Of night and weekend surveillance operations, inadequate funds to reward whistle-blowers and limited automation to facilitate business intelligence for decision making.
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Expenditures incurred in the Quarter to deliver outputs		US\$ Thousand
Item		Spent
227002 Travel abroad		14,717.187
Total For Budget Output		14,717.187

VOTE: 154 Uganda National Bureau of Standards (UNBS)

Quarter 1

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Wage Recurrent	0.000
	Non Wage Recurrent	14,717.187
	Arrears	0.000
	<i>AIA</i>	0.000
	Total For Department	14,717.187
	Wage Recurrent	0.000
	Non Wage Recurrent	14,717.187
	Arrears	0.000
	<i>AIA</i>	0.000

Development Projects

N/A

Vote Function:03 Standards development*Departments***Department:001 Standards****Key Service Area:190029 Development of Standards****PIAP Output: 07211101 Modern Packaging and branding industries supported****Programme Intervention: 072111 Establishment of modern packaging and branding industries and services to support value addition**

150 standards developed to guide manufacturers and traders on how to produce and trade in quality products, 1 key policy meetings at regional, continental and international level, 3 regional & international TC meetings, Participate in regional & international harmonization TC meetings (EAC, ARSO, ISO, CODEX & EASC SMC), Increase stakeholder knowledge, attitude, practices In use of standards and increase stakeholder participation (PR to lead activity), Conduct market research studies to increase use of scientific data in standards development, Attain & maintain ISO 9001:2015 certification	36 Final Draft Uganda Standards (FDUS) developed in the period under review. Of these,11 were from the Engineering and construction sector and 25 were from the Chemicals and consumer products sector. The standards developed were on transport safety, firefighting and safety, cosmetics and related products, medical devices and equipment, toys, paper and paper products, paints, vanishes and related products. UNBS hosted 51 East African Community (EAC) meetings, 53 African Organisation for Standardisation (ARSO) meetings, 11 International Organisation for Standardisation (ISO) meetings and 1 Codex Alimentarius Commission (CAC) meeting. UNBS participated in 4 ARSO meetings hosted by others. These meetings were for purposes of harmonization of standards at regional, continental and international level.	UNBS was awaiting the new National Standards Council (NSC) which is responsible for approval of standards. The standards development process is continuous hence the draft standards.
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VOTE: 154 Uganda National Bureau of Standards (UNBS)

Quarter 1

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs		<i>US\$ Thousand</i>
Item		Spent
211107 Boards, Committees and Council Allowances		17,080.000
221007 Books, Periodicals & Newspapers		3,795.247
221009 Welfare and Entertainment		710.000
227002 Travel abroad		267,775.395
	Total For Budget Output	289,360.642
	Wage Recurrent	0.000
	Non Wage Recurrent	289,360.642
	Arrears	0.000
	<i>AIA</i>	0.000
	Total For Department	289,360.642
	Wage Recurrent	0.000
	Non Wage Recurrent	289,360.642
	Arrears	0.000
	<i>AIA</i>	0.000
<i>Development Projects</i>		
N/A		
Vote Function:04 Standards and Measurement Systems' promotion		
<i>Departments</i>		
Department:001 Certification		
Key Service Area:00037 Certification Services		

VOTE: 154 Uganda National Bureau of Standards (UNBS)

Quarter 1

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 07212201 Enhanced services for certification, testing, equipment calibration and verification		
Programme Intervention: 072122 Support the access and enforcement of Standards to provide decentralized services to the private sector		
Develop 3 certification schemes for services and personnel certification under the systems certification, Enhance 3 marketing of system certification services, Undertake 2250 certification audits, Undertake 100 system certification audits, Maintain and increase accreditation scopes to cover services, personnel and private security (ISO 18788), and ECO Mark Africa, 6 Laboratory recognition Audits, 10 Inter Laboratory Comparison, Mentor and coach 500 MSMEs, Support 25 MSMEs with product certification, testing and standards fees payment through a loan scheme, Development of 1 sector specific training materials for engagement, Development of 1 simplified sector codes of practice	For personnel certification, documentation regarding certification of external product auditors was developed which included the fees structures and the pre-requisites for one to qualify for assessment/evaluation. No activity done in the quarter in regard to marketing of systems certification services, 2,480 product certification audits undertaken hence issuance of 1,830 product permits, 23 system certification audits undertaken hence issuance of 6 system permits, 2 accreditation scopes maintained to cover quality management systems and food safety management systems, 5 Laboratory recognition Audits undertaken, 1 Inter Laboratory Comparison not undertaken, 162 MSMEs mentored and coached, (includes Number of MSMEs trained, visited onsite for mentorship & gap analysis and MSMEs that visited UNBS and provided with certification advisory services), Development of 1 sector specific training materials for engagement, Development of 1 simplified sector codes of practice	Delays in release of quarterly funds leading to stalling of field work and departmental operational activities. Delays in receiving corrective actions from clients after audits and release of results from the laboratory to enable timely close out of audits.

Expenditures incurred in the Quarter to deliver outputs		<i>US\$ Thousand</i>
Item		Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		19,887.200
221009 Welfare and Entertainment		4,363.000
227001 Travel inland		150,030.282
	Total For Budget Output	174,280.482
	Wage Recurrent	0.000
	Non Wage Recurrent	174,280.482
	Arrears	0.000
	<i>AIA</i>	0.000
	Total For Department	174,280.482
	Wage Recurrent	0.000
	Non Wage Recurrent	174,280.482

VOTE: 154 Uganda National Bureau of Standards (UNBS)

Quarter 1

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Arrears	0.000
	<i>AIA</i>	0.000

Department:002 Public relations and marketing**Key Service Area:190036 Trade Development****PIAP Output: 07212201 Enhanced services for certification, testing, equipment calibration and verification****Programme Intervention: 072122 Support the access and enforcement of Standards to provide decentralized services to the private sector**

375 stakeholder engagements conducted 1000 awareness campaigns with MSMEs and start up enterprises, manufacturers, local government officials development partners among others	6 stakeholder engagements conducted with bond owners and operators to sensitise on Import Inspection procedures to bridge the information gap between UNBS and bond owners and foster self-regulation and compliance to UNBS requirements for imported goods, academia, manufacturers and consumers to sensitise stakeholders on the draft standards for banana fibre hair extensions, District officials, traders, agriculture inspectors, dealing in maize grain trade, selected local enterprises of refugees and host community members in Nakivale in Mbarara city and West Nile areas in Arua City. Government officials, political leaders, in Districts, municipalities, and cities, oil-marketing companies and the media in western region. Mbarara City	Most of the stakeholder engagement activities were scheduled for Q2, Q3 and Q4
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Expenditures incurred in the Quarter to deliver outputs		US\$ Thousand
Item		Spent
221001 Advertising and Public Relations		47,943.902
227001 Travel inland		2,564.400
	Total For Budget Output	50,508.302
	Wage Recurrent	0.000
	Non Wage Recurrent	50,508.302
	Arrears	0.000
	<i>AIA</i>	0.000
	Total For Department	50,508.302
	Wage Recurrent	0.000
	Non Wage Recurrent	50,508.302
	Arrears	0.000
	<i>AIA</i>	0.000

Department:004 National Metrology Laboratory

VOTE: 154 Uganda National Bureau of Standards (UNBS)

Quarter 1

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Key Service Area:190030 Calibration of Trade Equipment		
PIAP Output: 07212201 Enhanced services for certification, testing, equipment calibration and verification		
Programme Intervention: 072122 Support the access and enforcement of Standards to provide decentralized services to the private sector		
Calibration of 1875 equipment, Calibration of 10 reference and working standards, Procurement of 1 Metrology equipment for calibration of missing scopes and improvement of existing scopes, Participate in 2 measurement inter-comparisons (ILCs), 4 International subscriptions (NMISA, AFRIMETS, IMEKO, SMIIC), Register UNBS Calibration and Measurement Capabilities (CMCs) to BIPM Key Comparison Database (KCDB)	1,386 equipment calibrated against a set quarterly target of 1,875 equipment hence achieving 73.92%. This equipment was from the following sectors namely; -manufacturing, laboratories, pharmaceuticals, oil and gas, foods and beverages, regulators, agriculture and forestry construction and research.	Inadequate Standards and Equipment to support required scopes of calibration such as humidity, temperature, pressure, Dimensions. Limited opportunities for measurement Inter-Laboratory Comparisons. Unaccredited calibration labs
PIAP Output: 07221101 Logistical centers and services established in strategic locations		
Programme Intervention: 072211 Establishment of logistical centers and services such as storage and distribution to facilitate domestic and external trade		
250 equipment calibrated, Acquisition and operationalizing of more primary and secondary reference measurement standards and other equipment to cover missing scopes		
Expenditures incurred in the Quarter to deliver outputs		<i>US\$ Thousand</i>
Item	Spent	
227001 Travel inland	64,342.500	
227002 Travel abroad	7,746.647	
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	14,679.866	
Total For Budget Output	86,769.013	
Wage Recurrent	0.000	
Non Wage Recurrent	86,769.013	
Arrears	0.000	
<i>AIA</i>	0.000	
Total For Department	86,769.013	
Wage Recurrent	0.000	
Non Wage Recurrent	86,769.013	
Arrears	0.000	
<i>AIA</i>	0.000	

VOTE: 154 Uganda National Bureau of Standards (UNBS)

Quarter 1

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
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Department:005 Testing

Key Service Area:190031 Testing of Product Samples

PIAP Output: 07212201 Enhanced services for certification, testing, equipment calibration and verification

Programme Intervention: 072122 Support the access and enforcement of Standards to provide decentralized services to the private sector

7500 product samples tested, 1 Petroleum and 1 minerals testing lab operationalized at Headquarters, 1 Petroleum Lab for Oil and Gas established in Hoima, 2 Border Post laboratories of Busia and Malaba Operationalized	7,550 product samples tested representing 100.7% of the samples received compared a quarterly target of 7,500 product samples tested. The regional laboratories located in Mbale, Mbarara, and Gulu are fully functional and tested a total of 723 samples. Gulu conducted tests on 238 samples, Mbale on 142 samples, and Mbarara on 343 samples. Of the total number of products tested,3,703 Chemistry lab samples,92 Electrical lab samples,1,262 Materials lab samples, and 2,337 Microbiology lab samples. Laboratory testing outcomes for Quarter 1 showed an overall weighted pass rate of 83% and failure rate of 17%, based on 41,888 tests conducted on 7,856 samples.	On track as planned
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Expenditures incurred in the Quarter to deliver outputs *UShs Thousand*

Item	Spent
221009 Welfare and Entertainment	19,455.000
224005 Laboratory supplies and services	156,636.579
227001 Travel inland	9,601.000
227002 Travel abroad	12,224.322
Total For Budget Output	197,916.901
Wage Recurrent	0.000
Non Wage Recurrent	197,916.901
Arrears	0.000
<i>AIA</i>	0.000
Total For Department	197,916.901
Wage Recurrent	0.000
Non Wage Recurrent	197,916.901
Arrears	0.000

VOTE: 154 Uganda National Bureau of Standards (UNBS)

Quarter 1

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	<i>AIA</i>	0.000

Development Projects

N/A

Programme:08 Sustainable Energy Development**Vote Function:02 Standards and Measurements enforcement***Departments***Department:001 Legal Metrology****Key Service Area:240016 Electricity Connections****PIAP Output: 08020202 Electricity distribution infrastructure expanded****Programme Intervention: 082121 Expand the energy transmission infrastructure**

3000 electricity meters verified, Procure Security enhanced Stickers and seals, Procure Specialized Equipment for Energy Meters Unit, Maintenance of Working Standards/Equipment, Procure Energy meter Lab and Rig Supplies, Participate in the EAC Regulation Harmonisation meetings	27,854 electricity meters verified against a set quarterly target of 3,000 electricity meters verified. Procurement process of security enhanced stickers is on-going (Security enhanced stickers for weights and measures, Energy meters and fuel dispensers) Procurement process of seals is on-going, Procurement process of specialized equipment for Energy Meters Unit is on-going, Maintenance of Working Standards/Equipment was undertaken, Procurement process of Energy meter Lab and Rig Supplies is on-going, Participated in the EAC Regulation Harmonisation meetings	Procurement process of is still on-going However, there is inadequate funding to procure sufficient quantities for some of the supplies needed.
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Expenditures incurred in the Quarter to deliver outputs *UShs Thousand*

Item	Spent
227001 Travel inland	25,000.000
Total For Budget Output	25,000.000
Wage Recurrent	0.000
Non Wage Recurrent	25,000.000
Arrears	0.000
<i>AIA</i>	0.000
Total For Department	25,000.000
Wage Recurrent	0.000
Non Wage Recurrent	25,000.000

VOTE: 154 Uganda National Bureau of Standards (UNBS)

Quarter 1

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Arrears	0.000
	<i>AIA</i>	0.000

Department:002 Imports inspection**Key Service Area:240016 Electricity Connections****PIAP Output: 08020202 Electricity distribution infrastructure expanded****Programme Intervention: 082121 Expand the energy transmission infrastructure**

1250 imports consignments inspected, Implementation of the imports statutory instrument through inspection & enforcement (ICDs /Border Entry Points / Bonded Warehouses / SCT), Undertake onsite PVOC supervisory visits, Strengthen the mobile team and un-manned bonds team operations to enhance effectiveness of monitoring releases under seal and stations where there is no UNBS physical presence	64,029 consignments inspected against a set quarterly target of 1250. The categories of products inspected include; used motor vehicles, food, mechanical material and gas appliances, chemicals, textiles and leather products electricals and electronics, plastic and rubber products, used products, automotive, furniture (wood and metal) paper and stationery products, brand new motor vehicles, cosmetics, protective and safety equipment and toys. 50,000 inspections for implementation of the imports statutory instrument (ICDs /Border Entry Points / Bonded Warehouses / SCT), 500 onsite supervisory performance reviews, technical support and mentorship conducted to all imports SCT stations, 1 quarterly on-site system & compliance internal reviews conducted for all up-country stations, 300 onsite supervisory performance reviews, technical support and mentorship conducted to all imports national stations,	This was on track
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Expenditures incurred in the Quarter to deliver outputs *UShs Thousand*

Item	Spent
221009 Welfare and Entertainment	58,829.000
227001 Travel inland	12,722.798
Total For Budget Output	71,551.798
Wage Recurrent	0.000
Non Wage Recurrent	71,551.798
Arrears	0.000

VOTE: 154 Uganda National Bureau of Standards (UNBS)

Quarter 1

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	<i>AIA</i>	0.000
	Total For Department	71,551.798
	Wage Recurrent	0.000
	Non Wage Recurrent	71,551.798
	Arrears	0.000
	<i>AIA</i>	0.000

Development Projects

N/A

Vote Function:03 Standards development*Departments***Department:001 Standards****Key Service Area:240010 Renewable Energy Technology Development****PIAP Output: 08030501 Transport sector fuel economy improved****Programme Intervention: 080305 Improve the transport sector fuel economy**

5 renewable energy standards developed, Participate in regional & international harmonization TC meetings (EAC, ARSO, ISO, CODEX & EASC SMC), Increase stakeholder knowledge, attitude, practices In use of standards and increase stakeholder participation (PR to lead activity), Conduct market research studies to increase use of scientific data in standards development, Attain & maintain ISO 9001:2015 certification	No renewable energy standards were developed in the period under review. The draft standards that were developed were on transport safety, firefighting and safety, cosmetics and related products, medical devices and equipment, toys, paper and paper products, paints, vanishes and related products. UNBS hosted 51 East African Community (EAC) meetings, 53 African Organisation for Standardisation (ARSO) meetings, 11 International Organisation for Standardisation (ISO) meetings and 1 Codex Alimentarius Commission (CAC) meeting. UNBS participated in 4 ARSO meetings hosted by others. These meetings were for purposes of harmonization of standards at regional, continental and international level.	Standards development is a continuous process which is still on-going
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Expenditures incurred in the Quarter to deliver outputs *UShs Thousand*

Item	Spent
Total For Budget Output	0.000
Wage Recurrent	0.000
Non Wage Recurrent	0.000

VOTE: 154 Uganda National Bureau of Standards (UNBS)

Quarter 1

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Arrears	0.000
	<i>AIA</i>	0.000
	Total For Department	0.000
	Wage Recurrent	0.000
	Non Wage Recurrent	0.000
	Arrears	0.000
	<i>AIA</i>	0.000

Development Projects

N/A

Vote Function:04 Standards and Measurement Systems promotion*Departments***Department:005 Testing****Key Service Area:240010 Renewable Energy Technology Development****PIAP Output: 08111103 Bio-energy systems rehabilitated****Programme Intervention: 081111 Rehabilitate energy generation infrastructure**

1 electrical laboratory enhanced, Operationalization of Border Post laboratories of Busia and Malaba, Operationalization of Mobile labs, Accreditation, Maintenance and Expansion of Accreditation Scope for All UNBS Accredited laboratories, Participation in Proficiency Testing and Inter-laboratory Comparison schemes	The procurement process for Solar Flasher Equipment, aimed at enhancing the capacity of the Electrical Engineering laboratory, has been initiated and is ongoing, Regarding the Mobile lab, the development partner, Trade Mark Africa, has called for bids to quote and supply one Mobile lab van, Operationalization of Mobile labs, All laboratories implement a Quality Management System based on ISO/IEC 17025:2017. Three laboratories –Chemistry, Microbiology and Materials Engineering maintained SANAS accreditation to ISO/IEC 17025:2017, Participation in Proficiency Testing and Inter-laboratory Comparison schemes were undertaken	Inadequate funding, therefore a proposal has been submitted to MoFPED for consideration of funding under the 10-fold growth Economic strategy
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VOTE: 154 Uganda National Bureau of Standards (UNBS)

Quarter 1

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 08111103 Bio-energy systems rehabilitated		
Programme Intervention: 081111 Rehabilitate energy generation infrastructure		
40 biofuels products tested, Operationalise Petroleum and minerals testing labs at Headquarters, Establishment of Hoima Petroleum Lab for Oil and Gas	A proposal has been submitted to MoFPED for consideration of funding under the 10-fold growth Economic strategy in regard to Establishment of Hoima Petroleum Lab for Oil and Gas. For the operationalization of the Petroleum lab at Headquarters, few basic start up equipment were provided under the fuel marking program and are currently being assembled, the interview for the recruitment of a Principal Petroleum Analyst has just concluded.	Inadequate funding

PIAP Output: 08030601 Biofuels blending program and infrastructure developed**Programme Intervention: 080306 Promote mandatory biofuels blending in Uganda.**

Expenditures incurred in the Quarter to deliver outputs	US\$ Thousand
Item	Spent
224005 Laboratory supplies and services	95,381.296
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	3,616.600
Total For Budget Output	98,997.896
Wage Recurrent	0.000
Non Wage Recurrent	98,997.896
Arrears	0.000
<i>AIA</i>	0.000
Total For Department	98,997.896
Wage Recurrent	0.000
Non Wage Recurrent	98,997.896
Arrears	0.000
<i>AIA</i>	0.000

Development Projects

N/A

Programme:21 Sustainable Extractives Industry Development**Vote Function:02 Standards and Measurements enforcement***Departments***Department:003 Market surveillance**

VOTE: 154 Uganda National Bureau of Standards (UNBS)

Quarter 1

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Key Service Area:000039 Policies, Regulations and Standards		
PIAP Output: 21221201 Downstream petroleum industry licensed, monitored, and regulated.		
Programme Intervention: 212212 Improve the stability in the supply of petroleum products		
50 market surveillance inspections conducted, Follow-up inspections, Sectoral reconnaissance visits, 3 Sampling - field samples and test purchases, Intelligence and information gathering, Destruction of condemned goods	19 market surveillance inspections conducted, 102 Follow-up inspections conducted, Sectoral reconnaissance visits were not conducted in the period under review and are planned to be conducted in Q2, 176 field samples picked in the period under review. Test purchases not conducted, 12 of the inspections conducted in the period under review were as a result of intelligence information gathered, Destruction of condemned goods not conducted due to inadequate funding.	Delayed release of funds for activities or field operations. Inadequate Surveillance intervention of imported goods through impromptu checks at the bonds or snap checks of released goods is curtailed by absence of fund allocations for such preventive and enforcement interventions. Absence of a standby force to conduct real time operations continues to delay field activities. Inadequate resources to enable operations at night and during the weekend. This has resulted in dumping of substandard products on the market mainly at night and over the weekends. Inadequate resources to manage Whistleblowers.

Expenditures incurred in the Quarter to deliver outputs		<i>US\$ Thousand</i>
Item	Spent	
221009 Welfare and Entertainment	12,000.000	
227001 Travel inland	193,704.421	
Total For Budget Output		205,704.421
Wage Recurrent		0.000
Non Wage Recurrent		205,704.421
Arrears		0.000
<i>AIA</i>		0.000

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Total For Department	205,704.421
	Wage Recurrent	0.000
	Non Wage Recurrent	205,704.421
	Arrears	0.000
	<i>AIA</i>	0.000

Development Projects

N/A

Vote Function:03 Standards development*Departments***Department:001 Standards****Key Service Area:000039 Policies, Regulations and Standards****PIAP Output: 2111203 Exploration and production activities regulated and monitored****Programme Intervention: 211112 Undertake licensing, regulation and monitoring of the operations in the extractives industry**

12 stakeholder engagements for promotion of standards in extractives industry held 50 inspections conduct to seize substandard extractive products	36 Final Draft Uganda Standards (FDUS) developed in the period under review. Of these, 11 were from the Engineering and construction sector and 25 were from the Chemicals and consumer products sector. The standards developed were on transport safety, firefighting and safety, cosmetics and related products, medical devices and equipment, toys, paper and paper products, paints, vanishes and related products. UNBS hosted 51 East African Community (EAC) meetings, 53 African Organisation for Standardisation (ARSO) meetings, 11 International Organisation for Standardisation (ISO) meetings and 1 Codex Alimentarius Commission (CAC) meeting. UNBS participated in 4 ARSO meetings hosted by others. These meetings were for purposes of harmonization of standards at regional, continental and international level.	UNBS was awaiting the appointment of the National Standards Council (NSC) which is in charge of approving standards
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VOTE: 154 Uganda National Bureau of Standards (UNBS)

Quarter 1

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
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PIAP Output: 21221201 Downstream petroleum industry licensed, monitored, and regulated.

Programme Intervention: 212212 Improve the stability in the supply of petroleum products

25 standards developed, Participate in regional & international harmonization TC meetings (EAC, ARSO, ISO, CODEX & EASC SMC), Increase stakeholder knowledge, attitude, practices In use of standards and increase stakeholder participation (PR to lead activity), Conduct market research studies to increase use of scientific data in standards development, Attain & maintain ISO 9001:2015 certification

Expenditures incurred in the Quarter to deliver outputs *US\$ Thousand*

Item	Spent
211107 Boards, Committees and Council Allowances	127,525.852
Total For Budget Output	127,525.852
Wage Recurrent	0.000
Non Wage Recurrent	127,525.852
Arrears	0.000
<i>AIA</i>	0.000
Total For Department	127,525.852
Wage Recurrent	0.000
Non Wage Recurrent	127,525.852
Arrears	0.000
<i>AIA</i>	0.000

Development Projects

N/A

GRAND TOTAL	23,185,800.794
Wage Recurrent	7,200,183.666
Non Wage Recurrent	7,863,798.556
GoU Development	8,121,818.572
External Financing	0.000
Arrears	0.000
<i>AIA</i>	0.000

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Quarter 1

Quarter 1: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
Programme:01 Agro-Industrialization	
Vote Function:02 Standards and Measurements enforcement	
<i>Departments</i>	
Department:003 Market surveillance	
Key Service Area:010059 Post-harvest handling, storage and processing	
PIAP Output: 01020401 Agro-processing and value addition standards developed and adhered to	
Programme Intervention: 010204 Establish and ensure compliance to requisite standards	
6000 market surveillance inspections conducted to eliminate substandard agricultural products from the market	1,015 market inspections were conducted against a quarterly target of 1,500 constituting 68% and 17% of the annual targets respectively. Inspections by region; - Central - 433 (43%), Eastern – 432 (43%), Northern-85 (8%), Western -65 (6%). By locality, 397 (39%) market inspections were at the points of sale, 341(34%) at food and beverage factories, 174 (17%) at distribution vehicles, 63 (6%) at chemical and consumer factories and 40(4%) at Steel and Engineering factories. A total of 142 seizures were made worth 604,003Kgs, 115 premises were sealed off. Seizures by region and quantities - Central (77 seizures, 5572.7 kgs), Eastern (35 seizures, 14314.1 kgs), Northern (16 seizures, 9341.1 kgs) and Western (14 seizures, 15,452.9kgs). By locality, most seizures were at the points of sale (126 seizures 40,647kgs), chemical and consumer factories (8 seizures, 295,566kgs), food and beverage factories (5 seizures, 44681kgs) and steel & manufacturing factories (3 seizures,44,681kgs)
500 agro-processing players trained on adherence to standards	

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		<i>US\$ Thousand</i>
Item		Spent
	Total For Budget Output	0.000
	Wage Recurrent	0.000
	Non Wage Recurrent	0.000
	Arrears	0.000
	<i>AIA</i>	0.000
	Total For Department	0.000
	Wage Recurrent	0.000
	Non Wage Recurrent	0.000

VOTE: 154 Uganda National Bureau of Standards (UNBS)

Quarter 1

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
	Arrears 0.000
	<i>AIA</i> 0.000

Development Projects

N/A

Vote Function:03 Standards development*Departments***Department:001 Standards****Key Service Area:010059 Post-harvest handling, storage and processing****PIAP Output: 01020401 Agro-processing and value addition standards developed and adhered to****Programme Intervention: 010204 Establish and ensure compliance to requisite standards**

50 standards for agricultural commodities developed, Train 290 internal & external stakeholders, Participate in key policy meetings at regional, continental and international level (EAC, ARSO, CODEX & ISO), Host 14 regional & international TC meetings

27 Uganda Standards on Childcare addressed to the Department of Youth and Children Affairs of the Ministry of Gender, Labour and Social Development;
Facilitated training on Good Regulatory Practices, Code of Good Practice in standardization and Guidance on Good Governance for stakeholder from 8 to 12 Sep 2025 at Four Points by Sheraton Hotel;
sensitised stakeholders on the draft standards for Banana Fibre hair extensions

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs*US\$ Thousand*

Item	Spent
211107 Boards, Committees and Council Allowances	12,100.000
Total For Budget Output	12,100.000
Wage Recurrent	0.000
Non Wage Recurrent	12,100.000
Arrears	0.000
<i>AIA</i>	0.000
Total For Department	12,100.000
Wage Recurrent	0.000
Non Wage Recurrent	12,100.000
Arrears	0.000
<i>AIA</i>	0.000

Development Projects

N/A

VOTE: 154 Uganda National Bureau of Standards (UNBS)

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Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
Programme:04 Manufacturing	
Vote Function:02 Standards and Measurements' enforcement	
<i>Departments</i>	
Department:001 Legal Metrology	
Key Service Area:100002 Verification of Trade Equipment	
PIAP Output: 04512101 Improved regulation of the manufacturing subsector/ Competitive	
Programme Intervention: 045121 Implement existing Laws and Policies that support Manufacturing (Industrial Licensing Act, Competition Law, Trade Marks Law, Consumer Protection Law.)	
2,500,000 weighing equipment verified, 843,669 Weights, 2,693 Road Tankers, 148 Dip sticks, 24,800 Fuel Dispensers, 680 Bulk meters in Depots, 7,200 Pre-packaged Goods in all regions, 300,000 Electricity Meters	A total of 322,313 weighing were verified against a set target of 625,000 equipment .Of these 49,172 weighing scales,155 weighbridges, 236,874 weights,551 fuel road tankers,174 bulk meters 0 dip sticks,161 static tanks 6,105 fuel dispensers, 27,854 electricity meters and 1,267 consumer goods. The equipment verified were across different parts of the country namely; Kampala, Jinja, Mbarara, Mbale and Lira.
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	
<i>UShs Thousand</i>	
Item	Spent
227001 Travel inland	7,000.000
Total For Budget Output	7,000.000
Wage Recurrent	0.000
Non Wage Recurrent	7,000.000
Arrears	0.000
AIA	0.000
Total For Department	7,000.000
Wage Recurrent	0.000
Non Wage Recurrent	7,000.000
Arrears	0.000
AIA	0.000
Department:002 Imports inspection	
Key Service Area:100003 Inspection of import consignments	

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Annual Planned Outputs **Cumulative Outputs Achieved by End of Quarter****PIAP Output: 04512101 Improved regulation of the manufacturing subsector/ Competitive****Programme Intervention: 045121 Implement existing Laws and Policies that support Manufacturing (Industrial Licensing Act, Competition Law, Trade Marks Law, Consumer Protection Law.)**

300,000 imports consignment entering Uganda inspected 200,000 inspections for implementation of the imports statutory instrument (ICDs /Border Entry Points / Bonded Warehouses / SCT)	64,029 consignments inspected against a set quarterly target of 50,000. The categories of products inspected include; used motor vehicles, food, mechanical material and gas appliances, chemicals, textiles and leather products electricals and electronics, plastic and rubber products, used products, automotive, furniture (wood and metal) paper and stationery products, brand new motor vehicles, cosmetics, protective and safety equipment and toys. 50,000 inspections for implementation of the imports statutory instrument (ICDs /Border Entry Points / Bonded Warehouses / SCT), 500 onsite supervisory performance reviews, technical support and mentorship conducted to all imports SCT stations, 1 quarterly on-site system & compliance internal reviews conducted for all up-country stations, 300 onsite supervisory performance reviews, technical support and mentorship conducted to all imports national stations
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Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs*US\$ Thousand*

Item	Spent
227001 Travel inland	60,299.000
Total For Budget Output	60,299.000
Wage Recurrent	0.000
Non Wage Recurrent	60,299.000
Arrears	0.000
<i>AIA</i>	0.000
Total For Department	60,299.000
Wage Recurrent	0.000
Non Wage Recurrent	60,299.000
Arrears	0.000
<i>AIA</i>	0.000

Development Projects

N/A

Vote Function:04 Standards and Measurement Systems' promotion*Departments*

VOTE: 154 Uganda National Bureau of Standards (UNBS)

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Annual Planned Outputs **Cumulative Outputs Achieved by End of Quarter****Department:001 Certification****Key Service Area:000037 Certification Services****PIAP Output: 04411102 Expand the range of and enforce manufacturing standards, specifications, guidelines and codes of practice****Programme Intervention: 044111 Facilitate access of manufactured goods to regional and continental markets prioritizing EAC, COMESA and AfCFTA**

100 product certification permits issued	2,480 product certification audits undertaken which resulted into issuance of 1,830 product certification permits ,
50 MSMEs Supported on mentorship, gap analysis and certification advisory services	23 system certification audits undertaken which resulted into issuance of 6 Systems Certificated No certification schemes for services and personnel certification under the systems certification undertaken 2 accreditation scopes (Food Safety Management System and Quality Management Systems) maintained.

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs*US\$ Thousand*

Item	Spent
227001 Travel inland	5,800.000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	19,887.200
221009 Welfare and Entertainment	4,363.000
227001 Travel inland	150,030.282
Total For Budget Output	5,800.000
Wage Recurrent	0.000
Non Wage Recurrent	5,800.000
Arrears	0.000
<i>AIA</i>	0.000
Total For Department	5,800.000
Wage Recurrent	0.000
Non Wage Recurrent	5,800.000
Arrears	0.000
<i>AIA</i>	0.000

Development Projects

N/A

Programme:07 Private Sector Development**Vote Function:01 General Administration and Support Services**

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Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
<i>Departments</i>		
Department:001 Finance and Administration		
Key Service Area:000013 HIV/AIDS Mainstreaming		
PIAP Output: 07040209 Cross cutting issues mainstreamed		
Programme Intervention: 074111 Enhance and strengthen the Institutional efficiency and effectiveness		
2 awareness campaigns conducted	Awareness campaign about HIV/AIDS conducted	
1 Medical camps conducted to provide free HIV awareness creation, testing and counselling services to all staff	Medical camp conducted to provide free HIV awareness creation, testing and counselling services to all staff	
Non discriminatory recruitment policy operationalized	Non-discriminatory recruitment policy operationalized	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		<i>UShs Thousand</i>
Item	Spent	
221009 Welfare and Entertainment	2,000.000	
	Total For Budget Output	2,000.000
	Wage Recurrent	0.000
	Non Wage Recurrent	2,000.000
	Arrears	0.000
	<i>AIA</i>	0.000
Key Service Area:000014 Administrative and Support Services		
PIAP Output: 07040202 prepare and review policies like HR manual, Financial manual, Investment code Act, fleet management manual		
Programme Intervention: 074111 Enhance and strengthen the Institutional efficiency and effectiveness		
Financial manual prepared/reviewed	Financial manual reviewed	
Fleet management manual prepared/reviewed	Fleet management manual reviewed	
PIAP Output: 07040203 Board and Corporate Services strenghtened		
Programme Intervention: 074111 Enhance and strengthen the Institutional efficiency and effectiveness		
350 stakeholder engagements conducted 1 BFPs, 1 MPS and 10 statutory reports submitted	75 stakeholder engagements conducted 3 statutory reports submitted	
PIAP Output: 07040204 Financial Management undertaken		
Programme Intervention: 074111 Enhance and strengthen the Institutional efficiency and effectiveness		
Quality Management System implemented Final Accounts prepared	Quality Management System implemented Final Accounts prepared	

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Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
PIAP Output: 07040206 Statutory Reports produced			
Programme Intervention: 074111 Enhance and strengthen the Institutional efficiency and effectiveness			
10 statutory reports prepared and submitted		3 statutory reports prepared and submitted	
PIAP Output: 07040208 Assets managed and maintained			
Programme Intervention: 074111 Enhance and strengthen the Institutional efficiency and effectiveness			
All UNBS assets Managed and maintained		All UNBS assets Managed and maintained	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs			<i>UShs Thousand</i>
Item	Spent		
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	417,222.821		
211107 Boards, Committees and Council Allowances	232,043.318		
221002 Workshops, Meetings and Seminars	101,646.515		
221008 Information and Communication Technology Supplies.	17,227.110		
221009 Welfare and Entertainment	130,080.100		
221017 Membership dues and Subscription fees.	2,442.628		
222001 Information and Communication Technology Services.	56,538.407		
222002 Postage and Courier	2,597.749		
223001 Property Management Expenses	29,357.088		
223003 Rent-Produced Assets-to private entities	165,408.216		
223004 Guard and Security services	72,228.473		
223005 Electricity	504,000.000		
223006 Water	10,000.000		
227001 Travel inland	223,823.030		
227002 Travel abroad	260,275.655		
227004 Fuel, Lubricants and Oils	390,987.500		
228001 Maintenance-Buildings and Structures	257.830		
228002 Maintenance-Transport Equipment	92,332.443		
228003 Maintenance-Machinery & Equipment Other than Transport	5,800.000		
262101 Contributions to International Organisations-Current	118,373.864		
Total For Budget Output			2,832,642.747
Wage Recurrent			0.000
Non Wage Recurrent			2,832,642.747
Arrears			0.000

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Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
	<i>AIA</i> 0.000
	Total For Department 2,834,642.747
	Wage Recurrent 0.000
	Non Wage Recurrent 2,834,642.747
	Arrears 0.000
	<i>AIA</i> 0.000

Department:002 Human resource

Key Service Area:000005 Human Resource Management

PIAP Output: 07040202 prepare and review policies like HR manual, Financial manual, Investment code Act, fleet management manual

Programme Intervention: 074111 Enhance and strengthen the Institutional efficiency and effectiveness

Human resource manual prepared/reviewed Staff salaries and wages processed for all UNBS staff Staff gratuity processed for all UNBS staff Medical services provided to all UNBS staff	NA
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PIAP Output: 07411101 Programme institutional efficiency and effectiveness strengthened

Programme Intervention: 074111 Enhance and strengthen the Institutional efficiency and effectiveness

Human resource manual prepared/reviewed Staff salaries and wages processed for all UNBS staff Staff gratuity processed for all UNBS staff Medical services provided to all UNBS staff	3 technicians recruited Staff salaries processed Gratuity processed Medical services provided to all UNBS staff
Human resource manual prepared/reviewed Staff salaries and wages processed for all UNBS staff Staff gratuity processed for all UNBS staff Medical services provided to all UNBS staff	NA

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs

US\$ Thousand

Item	Spent
211102 Contract Staff Salaries	7,200,183.666
211104 Employee Gratuity	1,424,175.000
212101 Social Security Contributions	886,044.182
212102 Medical expenses (Employees)	747,798.653
212103 Incapacity benefits (Employees)	22,459.816
221003 Staff Training	213,692.526
221009 Welfare and Entertainment	31,224.123

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Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		US\$ Thousand
Item		Spent
225101 Consultancy Services		2,000.000
	Total For Budget Output	10,527,577.966
	Wage Recurrent	7,200,183.666
	Non Wage Recurrent	3,327,394.300
	Arrears	0.000
	<i>AIA</i>	0.000
	Total For Department	10,527,577.966
	Wage Recurrent	7,200,183.666
	Non Wage Recurrent	3,327,394.300
	Arrears	0.000
	<i>AIA</i>	0.000
<i>Development Projects</i>		
Project:1783 Construction of Food Safety and Engineering Testing Laboratories		
Key Service Area:000002 Construction Management		
PIAP Output: 07040210 Overhead costs paid		
Programme Intervention: 074111 Enhance and strengthen the Institutional efficiency and effectiveness		
Engineering laboratory constructed at Bweyogerere headquarters	Site Handover Site Establishment Hoarding Site clearance. Mechanical excavation & Caraway. Engineering Lab Substructures Excavation and Carta way Concrete works, Reinforcement & Formwork.	
Land procured in Mbarara, Mbale and Gulu		
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		US\$ Thousand
Item		Spent
312129 Other Buildings other than dwellings - Acquisition		8,089,812.922
	Total For Budget Output	8,089,812.922
	GoU Development	8,089,812.922
	External Financing	0.000
	Arrears	0.000
	<i>AIA</i>	0.000
	Total For Project	8,089,812.922
	GoU Development	8,089,812.922

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Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	
	External Financing	0.000
	Arrears	0.000
	<i>AIA</i>	0.000

Project:1875 Institutional Development for Uganda National Bureau of Standards**Key Service Area:000003 Facilities and Equipment Management****PIAP Output: 07040210 Overhead costs paid****Programme Intervention: 074111 Enhance and strengthen the Institutional efficiency and effectiveness**

Wireless Controller procured, 30 Access Points, 8 Network Switches, 154 Laptops, 1 CCTV, 20 SAN Storage expansion, 1 IT Service Management (ticketing, incident management), 2 vehicles (1SUV and pickup), 50 Ergonomic Chairs, 5 Work Stations , 4 Reception	1 Wireless Controller not yet procured, 30 Access Points not yet procured, 7 Network Switches not yet procured, Draft contract to procure 142 Laptops, 1 CCTV, Contract for 20 SAN Storage expansion signed but not yet delivered, Procurement process for 1 IT Service Management (ticketing, incident management) initiated and evaluation on-going, 1 Network & Data Management Solutions delivered, Procurement process for 20 Printers for Lab Equipment not yet initiated, Specification making on-going for 25 eMinzani handheld Terminals, Awaiting delivery of 1 Power Backup System (Lab Server Room), Draft 30 UPS, Draft 20 Desktop Computers, The procurement process pending initiation 5 SD-WAN, 7 Time and Attendance equipment and License
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Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs *US\$ Thousand*

Item	Spent
312212 Light Vehicles - Acquisition	32,005.650
Total For Budget Output	32,005.650
GoU Development	32,005.650
External Financing	0.000
Arrears	0.000
<i>AIA</i>	0.000
Total For Project	32,005.650
GoU Development	32,005.650
External Financing	0.000

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Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
	Arrears 0.000
	<i>AIA</i> 0.000

Vote Function:02 Standards and Measurements' enforcement*Departments***Department:001 Legal Metrology****Key Service Area:190036 Trade Development****PIAP Output: 07221101 Logistical centers and services established in strategic locations****Programme Intervention: 072211 Establishment of logistical centers and services such as storage and distribution to facilitate domestic and external trade**

183,699 Weighing Equipment in all Regions, 843,669 Weights, 2,693 Road Tankers, 148 Dip sticks, 24,800 Fuel Dispensers, 680 Bulk meters in Depots, 7,200 Pre-packaged Goods in all regions, 300,000 Electricity Meters 3,000 water meters in all regions	A total of 322,313 weighing were verified against a set quarterly target of 625,000 equipment .Of these 49,172 weighing scales,155 weighbridges, 236,874 weights,551 fuel road tankers,174 bulk meters 0 dip sticks,161 static tanks 6,105 fuel dispensers, 27,854 electricity meters and 1,267 Consumer goods. The equipment verified were across different parts of the country namely; Kampala, Jinja, Mbarara, Mbale and Lira.
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Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs*UShs Thousand*

Item	Spent
221009 Welfare and Entertainment	9,068.500
227001 Travel inland	265,161.515
Total For Budget Output	274,230.015
Wage Recurrent	0.000
Non Wage Recurrent	274,230.015
Arrears	0.000
<i>AIA</i>	0.000
Total For Department	274,230.015
Wage Recurrent	0.000
Non Wage Recurrent	274,230.015
Arrears	0.000
<i>AIA</i>	0.000

Department:003 Market surveillance**Key Service Area:190028 Market Surveillance Inspections**

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Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
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PIAP Output: 07212201 Enhanced services for certification, testing, equipment calibration and verification

Programme Intervention: 072122 Support the access and enforcement of Standards to provide decentralized services to the private sector

26,880 Routine Inspections (Metropolitan and Upcountry), Follow-up inspections, Sectoral reconnaissance visits, 12 Sampling - field samples and test purchases, Intelligence and information gathering, Destruction of condemned goods

1,015 market inspections were conducted against a quarterly target of 1,500 constituting 68% and 17% of the annual targets respectively. Inspections by region; Central: 433 (43%), Eastern: 432 (43%), Northern: 85 (8%), Western: 65 (6%). By locality, 397 (39%) market inspections were at the points of sale, 341(34%) at food and beverage factories, 174 (17%) at distribution vehicles, 63 (6%) at chemical and consumer factories and 40(4%) at Steel and Engineering factories. A total of 142 seizures were made worth 604,003Kgs, 115 premises were sealed off. Seizures by region and quantities - Central (77 seizures, 5572.7 kgs), Eastern (35 seizures, 14314.1 kgs), Northern (16 seizures, 9341.1 kgs) and Western (14 seizures, 15,452.9kgs). By locality, most seizures were at the points of sale (126 seizures 40,647kgs), chemical and consumer factories (8 seizures, 295,566kgs), food and beverage factories (5 seizures, 44681kgs) and steel & manufacturing factories (3 seizures,44,681kgs)

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	<i>UShs Thousand</i>
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Item	Spent
227002 Travel abroad	14,717.187
Total For Budget Output	14,717.187
Wage Recurrent	0.000
Non Wage Recurrent	14,717.187
Arrears	0.000
<i>AIA</i>	0.000
Total For Department	14,717.187
Wage Recurrent	0.000
Non Wage Recurrent	14,717.187
Arrears	0.000
<i>AIA</i>	0.000

Development Projects

N/A

Vote Function:03 Standards development

Departments

VOTE: 154 Uganda National Bureau of Standards (UNBS)

Quarter 1

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
Department:001 Standards	
Key Service Area:190029 Development of Standards	
PIAP Output: 07211101 Modern Packaging and branding industries supported	
Programme Intervention: 072111 Establishment of modern packaging and branding industries and services to support value addition	

600 standards developed to guide manufacturers and traders on how to produce and trade in quality products, Participate in 6 key policy meetings at regional, continental and international level, 14 regional & international TC meetings

36 Final Draft Uganda Standards (FDUS) developed in the period under review.
Of these, 11 were from the Engineering and construction sector and 25 were from the Chemicals and consumer products sector. The standards developed were on transport safety, firefighting and safety, cosmetics and related products, medical devices and equipment, toys, paper and paper products, paints, vanishes and related products.
UNBS hosted 51 East African Community (EAC) meetings, 53 African Organisation for Standardisation (ARSO) meetings, 11 International Organisation for Standardisation (ISO) meetings and 1 Codex Alimentarius Commission (CAC) meeting.
UNBS participated in 4 ARSO meetings hosted by others.
These meetings were for purposes of harmonization of standards at regional, continental and international level.

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs

US\$ Thousand

Item	Spent
211107 Boards, Committees and Council Allowances	17,080.000
221007 Books, Periodicals & Newspapers	3,795.247
221009 Welfare and Entertainment	710.000
227002 Travel abroad	267,775.395
Total For Budget Output	289,360.642
Wage Recurrent	0.000
Non Wage Recurrent	289,360.642
Arrears	0.000
<i>AIA</i>	0.000
Total For Department	289,360.642
Wage Recurrent	0.000
Non Wage Recurrent	289,360.642
Arrears	0.000
<i>AIA</i>	0.000

VOTE: 154 Uganda National Bureau of Standards (UNBS)

Quarter 1

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
<i>Development Projects</i>	
N/A	
Vote Function:04 Standards and Measurement Systems' promotion	
<i>Departments</i>	
Department:001 Certification	
Key Service Area:00037 Certification Services	
PIAP Output: 07212201 Enhanced services for certification, testing, equipment calibration and verification	
Programme Intervention: 072122 Support the access and enforcement of Standards to provide decentralized services to the private sector	
Develop 3 certification schemes for services and personnel certification under the systems certification, Enhance 12 marketing of system certification services, Undertake 9,000 certification audits, Undertake 300 system certification audits	For personnel certification, documentation regarding certification of external product auditors was developed which included the fees structures and the pre-requisites for one to qualify for assessment/evaluation. No activity done in the quarter in regard to marketing of systems certification services, 2,480 product certification audits undertaken hence issuance of 1,830 product permits, 23 system certification audits undertaken hence issuance of 6 system permits, 2 accreditation scopes maintained to cover quality management systems and food safety management systems, 5 Laboratory recognition Audits undertaken, 1 Inter Laboratory Comparison not undertaken, 162 MSMEs mentored and coached, (includes Number of MSMEs trained, visited onsite for mentorship & gap analysis and MSMEs that visited UNBS and provided with certification advisory services), Development of 1 sector specific training materials for engagement, Development of 1 simplified sector codes of practice
<i>US\$ Thousand</i>	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	
Item	Spent
227001 Travel inland	5,800.000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	19,887.200
221009 Welfare and Entertainment	4,363.000
227001 Travel inland	150,030.282
Total For Budget Output	174,280.482
Wage Recurrent	0.000
Non Wage Recurrent	174,280.482
Arrears	0.000

VOTE: 154 Uganda National Bureau of Standards (UNBS)

Quarter 1

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	
	<i>AIA</i>	0.000
	Total For Department	174,280.482
	Wage Recurrent	0.000
	Non Wage Recurrent	174,280.482
	Arrears	0.000
	<i>AIA</i>	0.000

Department:002 Public relations and marketing

Key Service Area:190036 Trade Development

PIAP Output: 07212201 Enhanced services for certification, testing, equipment calibration and verification

Programme Intervention: 072122 Support the access and enforcement of Standards to provide decentralized services to the private sector

1500 stakeholder engagements conducted
1000 awareness campaigns with MSMEs and start up enterprises, manufacturers, local government officials development partners among others, Revamp UNBS Signage and installation especially in the regional offices, ICD

6 stakeholder engagements conducted with bond owners and operators to sensitise on Import Inspection procedures to bridge the information gap between UNBS and bond owners and foster self-regulation and compliance to UNBS requirements for imported goods, academia, manufacturers and consumers to sensitise stakeholders on the draft standards for banana fibre hair extensions, District officials, traders, agriculture inspectors, dealing in maize grain trade, selected local enterprises of refugees and host community members in Nakivale in Mbarara city and West Nile areas in Arua City. Government officials, political leaders, in Districts, municipalities, and cities, oil-marketing companies and the media in western region. Mbarara City

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs

US\$ Thousand

Item	Spent
221001 Advertising and Public Relations	47,943.902
227001 Travel inland	2,564.400
Total For Budget Output	50,508.302
Wage Recurrent	0.000
Non Wage Recurrent	50,508.302
Arrears	0.000
<i>AIA</i>	0.000
Total For Department	50,508.302
Wage Recurrent	0.000
Non Wage Recurrent	50,508.302

VOTE: 154 Uganda National Bureau of Standards (UNBS)

Quarter 1

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
	Arrears 0.000
	<i>AIA</i> 0.000

Department:004 National Metrology Laboratory**Key Service Area:190030 Calibration of Trade Equipment****PIAP Output: 07212201 Enhanced services for certification, testing, equipment calibration and verification****Programme Intervention: 072122 Support the access and enforcement of Standards to provide decentralized services to the private sector**

Calibration of client equipment including at client sites for 7500 equipment, Calibration of 40 reference and working standards, Procurement of 4 Metrology equipment for calibration of missing scopes and improvement of existing scopes	1,386 equipment calibrated against a set quarterly target of 1,875 equipment hence achieving 73.92%. This equipment was from the following sectors namely; -manufacturing, laboratories, pharmaceuticals, oil and gas, foods and beverages, regulators, agriculture and forestry construction and research.
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PIAP Output: 07221101 Logistical centers and services established in strategic locations**Programme Intervention: 072211 Establishment of logistical centers and services such as storage and distribution to facilitate domestic and external trade**

1000 equipment calibrated in all logistical centers	NA
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Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs *US\$ Thousand*

Item	Spent
227001 Travel inland	64,342.500
227002 Travel abroad	7,746.647
228003 Maintenance-Machinery & Equipment Other than Transport	14,679.866
Total For Budget Output	86,769.013
Wage Recurrent	0.000
Non Wage Recurrent	86,769.013
Arrears	0.000
<i>AIA</i>	0.000
Total For Department	86,769.013
Wage Recurrent	0.000
Non Wage Recurrent	86,769.013
Arrears	0.000
<i>AIA</i>	0.000

Department:005 Testing**Key Service Area:190031 Testing of Product Samples**

VOTE: 154 Uganda National Bureau of Standards (UNBS)

Quarter 1

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 07212201 Enhanced services for certification, testing, equipment calibration and verification	
Programme Intervention: 072122 Support the access and enforcement of Standards to provide decentralized services to the private sector	
30,000 product samples tested 1 Petroleum and 1 minerals testing lab operationalized at Headquarters, 1 Petroleum Lab for Oil and Gas established in Hoima, 2 Border Post laboratories of Busia and Malaba Operationalized	7,550 product samples tested representing 100.7% of the samples received compared a quarterly target of 7,500 product samples tested. The regional laboratories located in Mbale, Mbarara, and Gulu are fully functional and tested a total of 723 samples. Gulu conducted tests on 238 samples, Mbale on 142 samples, and Mbarara on 343 samples. Of the total number of products tested, 3,703 Chemistry lab samples, 92 Electrical lab samples, 1,262 Materials lab samples, and 2,337 Microbiology lab samples. Laboratory testing outcomes for Quarter 1 showed an overall weighted pass rate of 83% and failure rate of 17%, based on 41,888 tests conducted on 7,856 samples.

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	<i>US\$ Thousand</i>
Item	Spent
221009 Welfare and Entertainment	19,455.000
224005 Laboratory supplies and services	156,636.579
227001 Travel inland	9,601.000
227002 Travel abroad	12,224.322
Total For Budget Output	197,916.901
Wage Recurrent	0.000
Non Wage Recurrent	197,916.901
Arrears	0.000
<i>AIA</i>	0.000
Total For Department	197,916.901
Wage Recurrent	0.000
Non Wage Recurrent	197,916.901
Arrears	0.000
<i>AIA</i>	0.000

Development Projects

N/A

Programme:08 Sustainable Energy Development**Vote Function:02 Standards and Measurements enforcement***Departments*

VOTE: 154 Uganda National Bureau of Standards (UNBS)

Quarter 1

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
Department:001 Legal Metrology	
Key Service Area:240016 Electricity Connections	
PIAP Output: 08020202 Electricity distribution infrastructure expanded	
Programme Intervention: 082121 Expand the energy transmission infrastructure	
12000 electricity meters verified	27,854 electricity meters verified against a set quarterly target of 3,000 electricity meters verified. Procurement process of security enhanced stickers is on-going (Security enhanced stickers for weights and measures, Energy meters and fuel dispensers) Procurement process of seals is on-going, Procurement process of specialized equipment for Energy Meters Unit is on-going, Maintenance of Working Standards/Equipment was undertaken, Procurement process of Energy meter Lab and Rig Supplies is on-going, Participated in the EAC Regulation Harmonisation meetings

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		<i>US\$ Thousand</i>
Item		Spent
227001 Travel inland		25,000.000
	Total For Budget Output	25,000.000
	Wage Recurrent	0.000
	Non Wage Recurrent	25,000.000
	Arrears	0.000
	<i>AIA</i>	0.000
	Total For Department	25,000.000
	Wage Recurrent	0.000
	Non Wage Recurrent	25,000.000
	Arrears	0.000
	<i>AIA</i>	0.000

Department:002 Imports inspection**Key Service Area:240016 Electricity Connections**

VOTE: 154 Uganda National Bureau of Standards (UNBS)

Quarter 1

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
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PIAP Output: 08020202 Electricity distribution infrastructure expanded

Programme Intervention: 082121 Expand the energy transmission infrastructure

5000 imports inspections for all imported electrical appliances conducted	<p>64,029 consignments inspected against a set quarterly target of 1250. The categories of products inspected include; used motor vehicles, food, mechanical material and gas appliances, chemicals, textiles and leather products electricals and electronics, plastic and rubber products, used products, automotive, furniture (wood and metal) paper and stationery products, brand new motor vehicles, cosmetics, protective and safety equipment and toys.</p> <p>50,000 inspections for implementation of the imports statutory instrument (ICDs /Border Entry Points / Bonded Warehouses / SCT),</p> <p>500 onsite supervisory performance reviews, technical support and mentorship conducted to all imports SCT stations,</p> <p>1 quarterly on-site system & compliance internal reviews conducted for all up-country stations, 300 onsite supervisory performance reviews, technical support and mentorship conducted to all imports national stations,</p>
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Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	<i>US\$ Thousand</i>
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Item	Spent
221009 Welfare and Entertainment	58,829.000
227001 Travel inland	12,722.798
Total For Budget Output	71,551.798
Wage Recurrent	0.000
Non Wage Recurrent	71,551.798
Arrears	0.000
<i>AIA</i>	0.000
Total For Department	71,551.798
Wage Recurrent	0.000
Non Wage Recurrent	71,551.798
Arrears	0.000
<i>AIA</i>	0.000

Development Projects

N/A

VOTE: 154 Uganda National Bureau of Standards (UNBS)

Quarter 1

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
Vote Function:03 Standards development	
<i>Departments</i>	
Department:001 Standards	
Key Service Area:240010 Renewable Energy Technology Development	
PIAP Output: 08030501 Transport sector fuel economy improved	
Programme Intervention: 080305 Improve the transport sector fuel economy	
15 renewable energy standards developed, Gazzetted and popularized 20 QHSSE standards for the energy sector developed 35 energy efficiency standards enforced	No renewable energy standards were developed in the period under review. The draft standards that were developed were on transport safety, firefighting and safety, cosmetics and related products, medical devices and equipment, toys, paper and paper products, paints, vanishes and related products. UNBS hosted 51 East African Community (EAC) meetings, 53 African Organisation for Standardisation (ARSO) meetings, 11 International Organisation for Standardisation (ISO) meetings and 1 Codex Alimentarius Commission (CAC) meeting. UNBS participated in 4 ARSO meetings hosted by others. These meetings were for purposes of harmonization of standards at regional, continental and international level.
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	
<i>UShs Thousand</i>	
Item	Spent
Total For Budget Output	0.000
Wage Recurrent	0.000
Non Wage Recurrent	0.000
Arrears	0.000
<i>AIA</i>	0.000
Total For Department	0.000
Wage Recurrent	0.000
Non Wage Recurrent	0.000
Arrears	0.000
<i>AIA</i>	0.000
<i>Development Projects</i>	
N/A	
Vote Function:04 Standards and Measurement Systems promotion	

VOTE: 154 Uganda National Bureau of Standards (UNBS)

Quarter 1

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
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*Departments***Department:005 Testing****Key Service Area:240010 Renewable Energy Technology Development****PIAP Output: 08111103 Bio-energy systems rehabilitated****Programme Intervention: 081111 Rehabilitate energy generation infrastructure**

1 Electrical laboratory enhanced	The procurement process for Solar Flasher Equipment, aimed at enhancing the capacity of the Electrical Engineering laboratory, has been initiated and is ongoing, Regarding the Mobile lab, the development partner, Trade Mark Africa, has called for bids to quote and supply one Mobile lab van, Operationalization of Mobile labs, All laboratories implement a Quality Management System based on ISO/IEC 17025:2017. Three laboratories –Chemistry, Microbiology and Materials Engineering maintained SANAS accreditation to ISO/IEC 17025:2017, Participation in Proficiency Testing and Inter-laboratory Comparison schemes were undertaken
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150 samples of biofuels products tested	A proposal has been submitted to MoFPED for consideration of funding under the 10-fold growth Economic strategy in regard to Establishment of Hoima Petroleum Lab for Oil and Gas. For the operationalization of the Petroleum lab at Headquarters, few basic start up equipment were provided under the fuel marking program and are currently being assembled, the interview for the recruitment of a Principal Petroleum Analyst has just concluded.
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150 samples of biofuels products tested	NA
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PIAP Output: 08030601 Biofuels blending program and infrastructure developed**Programme Intervention: 080306 Promote mandatory biofuels blending in Uganda.**

150 samples of biofuels products tested	NA
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Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	<i>US\$ Thousand</i>
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Item	Spent
224005 Laboratory supplies and services	95,381.296
228003 Maintenance-Machinery & Equipment Other than Transport	3,616.600
Total For Budget Output	98,997.896
Wage Recurrent	0.000
Non Wage Recurrent	98,997.896
Arrears	0.000
<i>AIA</i>	0.000

VOTE: 154 Uganda National Bureau of Standards (UNBS)

Quarter 1

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	
	Total For Department	98,997.896
	Wage Recurrent	0.000
	Non Wage Recurrent	98,997.896
	Arrears	0.000
	<i>AIA</i>	0.000

Development Projects

N/A

Programme:21 Sustainable Extractives Industry Development**Vote Function:02 Standards and Measurements enforcement***Departments***Department:003 Market surveillance****Key Service Area:000039 Policies, Regulations and Standards****PIAP Output: 21221201 Downstream petroleum industry licensed, monitored, and regulated.****Programme Intervention: 212212 Improve the stability in the supply of petroleum products**

200 market surveillances inspections conducted
 Follow-up inspections, Sectoral reconnaissance visits, 3 Sampling - field samples and test purchases, Intelligence and information gathering

19 market surveillance inspections conducted, 102 Follow-up inspections conducted, Sectoral reconnaissance visits were not conducted in the period under review and are planned to be conducted in Q2, 176 field samples picked in the period under review. Test purchases not conducted, 12 of the inspections conducted in the period under review were as a result of intelligence information gathered, Destruction of condemned goods not conducted due to inadequate funding.

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs

UShs Thousand

Item	Spent
221009 Welfare and Entertainment	12,000.000
227001 Travel inland	193,704.421
	Total For Budget Output
	205,704.421
	Wage Recurrent
	0.000
	Non Wage Recurrent
	205,704.421
	Arrears
	0.000
	<i>AIA</i>
	0.000
	Total For Department
	205,704.421
	Wage Recurrent
	0.000

VOTE: 154 Uganda National Bureau of Standards (UNBS)

Quarter 1

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	
	Non Wage Recurrent	205,704.421
	Arrears	0.000
	<i>AIA</i>	0.000

Development Projects

N/A

Vote Function:03 Standards development*Departments***Department:001 Standards****Key Service Area:000039 Policies, Regulations and Standards****PIAP Output: 2111203 Exploration and production activities regulated and monitored****Programme Intervention: 21112 Undertake licensing, regulation and monitoring of the operations in the extractives industry**

50 stakeholder engagements for promotion of standards in extractives industry held

200 inspections conduct to seize substandard extractive products

36 Final Draft Uganda Standards (FDUS) developed in the period under review.

Of these, 11 were from the Engineering and construction sector and 25 were from the Chemicals and consumer products sector. The standards developed were on transport safety, firefighting and safety, cosmetics and related products, medical devices and equipment, toys, paper and paper products, paints, vanishes and related products.

UNBS hosted 51 East African Community (EAC) meetings, 53 African Organisation for Standardisation (ARSO) meetings, 11 International Organisation for Standardisation (ISO) meetings and 1 Codex Alimentarius Commission (CAC) meeting.

UNBS participated in 4 ARSO meetings hosted by others.

These meetings were for purposes of harmonization of standards at regional, continental and international level.

PIAP Output: 21221201 Downstream petroleum industry licensed, monitored, and regulated.**Programme Intervention: 212212 Improve the stability in the supply of petroleum products**

100 standards for extractives industry developed

100 outreach & stakeholder campaigns (marketing standards), 50 reference materials procured, 500 internal & external stakeholders trained

NA

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs*UShs Thousand*

Item	Spent
211107 Boards, Committees and Council Allowances	127,525.852
Total For Budget Output	127,525.852

VOTE: 154 Uganda National Bureau of Standards (UNBS)

Quarter 1

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	
	Wage Recurrent	0.000
	Non Wage Recurrent	127,525.852
	Arrears	0.000
	<i>AIA</i>	0.000
	Total For Department	127,525.852
	Wage Recurrent	0.000
	Non Wage Recurrent	127,525.852
	Arrears	0.000
	<i>AIA</i>	0.000
<i>Development Projects</i>		
N/A		
	GRAND TOTAL	23,185,800.794
	Wage Recurrent	7,200,183.666
	Non Wage Recurrent	7,863,798.556
	GoU Development	8,121,818.572
	External Financing	0.000
	Arrears	0.000
	<i>AIA</i>	0.000

VOTE: 154 Uganda National Bureau of Standards (UNBS)

Quarter 1

Quarter 2: Revised Workplan

Annual Plans	Quarter's Plan	Revised Plans
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Programme:01 Agro-Industrialization**Vote Function:02 Standards and Measurements enforcement***Departments***Department:003 Market surveillance****Key Service Area:010059 Post-harvest handling, storage and processing****PIAP Output: 01020401 Agro-processing and value addition standards developed and adhered to****Programme Intervention: 010204 Establish and ensure compliance to requisite standards**

6000 market surveillance inspections conducted to eliminate substandard agricultural products from the market	1500 market inspections, Follow-up inspections, Sectoral reconnaissance visits, 3 Sampling - field samples and test purchases, Intelligence and information gathering, Destruction of condemned goods	1500 market inspections, Follow-up inspections, Sectoral reconnaissance visits, 3 Sampling - field samples and test purchases, Intelligence and information gathering, Destruction of condemned goods
500 agro-processing players trained on adherence to standards		

Development Projects

N/A

Vote Function:03 Standards development*Departments***Department:001 Standards****Key Service Area:010059 Post-harvest handling, storage and processing****PIAP Output: 01020401 Agro-processing and value addition standards developed and adhered to****Programme Intervention: 010204 Establish and ensure compliance to requisite standards**

50 standards for agricultural commodities developed, Train 290 internal & external stakeholders, Participate in key policy meetings at regional, continental and international level (EAC, ARSO, CODEX & ISO), Host 14 regional & international TC meetings	15 Standards developed, Increased outreach & stakeholder campaigns (marketing standards) by PR department, Procure reference materials, Train 290 internal & external stakeholders, Participate in key policy meetings at regional, continental and international level (EAC, ARSO, CODEX & ISO), Participate in regional & international harmonization TC meetings (EAC, ARSO, ISO, CODEX & EASC SMC)	15 Standards developed, Increased outreach & stakeholder campaigns (marketing standards) by PR department, Procure reference materials, Train 290 internal & external stakeholders, Participate in key policy meetings at regional, continental and international level (EAC, ARSO, CODEX & ISO), Participate in regional & international harmonization TC meetings (EAC, ARSO, ISO, CODEX & EASC SMC)
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Development Projects

N/A

Programme:04 Manufacturing**Vote Function:02 Standards and Measurements' enforcement**

VOTE: 154 Uganda National Bureau of Standards (UNBS)

Quarter 1

Annual Plans	Quarter's Plan	Revised Plans
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*Departments***Department:001 Legal Metrology****Key Service Area:100002 Verification of Trade Equipment****PIAP Output: 04512101 Improved regulation of the manufacturing subsector/ Competitive****Programme Intervention: 045121 Implement existing Laws and Policies that support Manufacturing (Industrial Licensing Act, Competition Law, Trade Marks Law, Consumer Protection Law.)**

2,500,000 weighing equipment verified, 843,669 Weights, 2,693 Road Tankers, 148 Dip sticks, 24,800 Fuel Dispensers, 680 Bulk meters in Depots, 7,200 Pre-packaged Goods in all regions, 300,000 Electricity Meters	625,000 weighing equipment verified, 45,925 Weighing Equipment in all Regions, 210,917 Weights, 673 Road Tankers, 37 Dip sticks, 6,200 Fuel Dispensers, 170 Bulk meters in Depots, 1,800 Pre-packaged Goods in all regions, 75,000 Electricity Meters 750 Water Meters	625,000 weighing equipment verified, 45,925 Weighing Equipment in all Regions, 210,917 Weights, 673 Road Tankers, 37 Dip sticks, 6,200 Fuel Dispensers, 170 Bulk meters in Depots, 1,800 Pre-packaged Goods in all regions, 75,000 Electricity Meters 750 Water Meters
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Department:002 Imports inspection**Key Service Area:100003 Inspection of import consignments****PIAP Output: 04512101 Improved regulation of the manufacturing subsector/ Competitive****Programme Intervention: 045121 Implement existing Laws and Policies that support Manufacturing (Industrial Licensing Act, Competition Law, Trade Marks Law, Consumer Protection Law.)**

300,000 imports consignment entering Uganda inspected 200,000 inspections for implementation of the imports statutory instrument (ICDs /Border Entry Points / Bonded Warehouses / SCT)	75000 imports consignments inspected, 50,000 inspections for implementation of the imports statutory instrument (ICDs /Border Entry Points / Bonded Warehouses / SCT), 500 onsite supervisory performance reviews, technical support and mentorship conducted to all imports SCT stations, 1 quarterly on-site system & compliance internal reviews conducted for all up-country stations, 300 onsite supervisory performance reviews, technical support and mentorship conducted to all imports national stations, Central Imports clearance and Document Processing Center operationalized to enhance inspection performance at the ICDs and TAT, including enhancing internal controls.	75000 imports consignments inspected, 50,000 inspections for implementation of the imports statutory instrument (ICDs /Border Entry Points / Bonded Warehouses / SCT), 500 onsite supervisory performance reviews, technical support and mentorship conducted to all imports SCT stations, 1 quarterly on-site system & compliance internal reviews conducted for all up-country stations, 300 onsite supervisory performance reviews, technical support and mentorship conducted to all imports national stations, Central Imports clearance and Document Processing Center operationalized to enhance inspection performance at the ICDs and TAT, including enhancing internal controls.
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Develoment Projects

N/A

Vote Function:04 Standards and Measurement Systems' promotion*Departments***Department:001 Certification**

VOTE: 154 Uganda National Bureau of Standards (UNBS)

Quarter 1

Annual Plans	Quarter's Plan	Revised Plans
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Key Service Area:000037 Certification Services**PIAP Output: 04411102 Expand the range of and enforce manufacturing standards, specifications, guidelines and codes of practice****Programme Intervention: 044111 Facilitate access of manufactured goods to regional and continental markets prioritizing EAC, COMESA and AfCFTA**

100 product certification permits issued 50 MSMEs Supported on mentorship, gap analysis and certification advisory services	Undertake 2250 certification audits, Undertake 100 system certification audits, Develop 3 certification schemes for services and personnel certification under the systems certification, Maintain and increase accreditation scopes to cover services, Mentor and coach 500 MSMEs, Enhance 3 marketing of system certification services, personnel and private security (ISO 18788), and ECO Mark Africa, 6 Laboratory recognition Audits, 10 Inter Laboratory Comparison, Support 25 MSMEs with product certification, testing and standards fees payment through a loan scheme, Development of 1 sector specific training materials for engagement, Development of 1 simplified sector codes of practice	Undertake 2250 certification audits, Undertake 100 system certification audits, Develop 3 certification schemes for services and personnel certification under the systems certification, Maintain and increase accreditation scopes to cover services, Mentor and coach 500 MSMEs, Enhance 3 marketing of system certification services, personnel and private security (ISO 18788), and ECO Mark Africa, 6 Laboratory recognition Audits, 10 Inter Laboratory Comparison, Support 25 MSMEs with product certification, testing and standards fees payment through a loan scheme, Development of 1 sector specific training materials for engagement, Development of 1 simplified sector codes of practice
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Development Projects

N/A

Programme:07 Private Sector Development**Vote Function:01 General Administration and Support Services***Departments***Department:001 Finance and Administration****Key Service Area:000013 HIV/AIDS Mainstreaming****PIAP Output: 07040209 Cross cutting issues mainstreamed****Programme Intervention: 074111 Enhance and strengthen the Institutional efficiency and effectiveness**

2 awareness campaigns conducted 1 Medical camps conducted to provide free HIV awareness creation, testing and counselling services to all staff Non discriminatory recruitment policy operationalized	1 awareness campaign conducted, development and dissemination of prevention messages through various media	1 awareness campaign conducted, development and dissemination of prevention messages through various media
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VOTE: 154 Uganda National Bureau of Standards (UNBS)

Quarter 1

Annual Plans	Quarter's Plan	Revised Plans
Key Service Area:000014 Administrative and Support Services		
PIAP Output: 07040202 prepare and review policies like HR manual, Financial manual, Investment code Act, fleet management manual		
Programme Intervention: 074111 Enhance and strengthen the Institutional efficiency and effectiveness		
Financial manual prepared/reviewed Fleet management manual prepared/reviewed	Financial manual prepared/reviewed Fleet management manual prepared/reviewed	Financial manual prepared/reviewed Fleet management manual prepared/reviewed
PIAP Output: 07040203 Board and Corporate Services strenghtened		
Programme Intervention: 074111 Enhance and strengthen the Institutional efficiency and effectiveness		
350 stakeholder engagements conducted 1 BFPs, 1 MPS and 10 statutory reports submitted	75 stakeholder engagements conducted 1 BFPs, 3 statutory reports submitted	75 stakeholder engagements conducted 1 BFPs, 3 statutory reports submitted
PIAP Output: 07040204 Financial Management undertaken		
Programme Intervention: 074111 Enhance and strengthen the Institutional efficiency and effectiveness		
Quality Management System implemented Final Accounts prepared	Quality Management System implemented Final Accounts prepared	Quality Management System implemented Final Accounts prepared
PIAP Output: 07040206 Statutory Reports produced		
Programme Intervention: 074111 Enhance and strengthen the Institutional efficiency and effectiveness		
10 statutory reports prepared and submitted	3 statutory reports prepared and submitted	3 statutory reports prepared and submitted
PIAP Output: 07040208 Assets managed and maintained		
Programme Intervention: 074111 Enhance and strengthen the Institutional efficiency and effectiveness		
All UNBS assets Managed and maintained	All UNBS assets Managed and maintained	All UNBS assets Managed and maintained
Department:002 Human resource		
Key Service Area:000005 Human Resource Management		
PIAP Output: 07040202 prepare and review policies like HR manual, Financial manual, Investment code Act, fleet management manual		
Programme Intervention: 074111 Enhance and strengthen the Institutional efficiency and effectiveness		
Human resource manual prepared/reviewed Staff salaries and wages processed for all UNBS staff Staff gratuity processed for all UNBS staff Medical services provided to all UNBS staff	Human resource manual prepared/reviewed Staff salaries and wages processed for all UNBS staff Staff gratuity processed for all UNBS staff Medical services provided to all UNBS staff	

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Key Service Area:000005 Human Resource Management		
PIAP Output: 07411101 Programme institutional efficiency and effectiveness strengthened		
Programme Intervention: 074111 Enhance and strengthen the Institutional efficiency and effectiveness		
Human resource manual prepared/reviewed Staff salaries and wages processed for all UNBS staff Staff gratuity processed for all UNBS staff Medical services provided to all UNBS staff	Staff salaries for 633 staff processed, Gratuity for 633 staff processed, Human resource manual prepared/reviewed Medical services provided to all UNBS staff	Staff salaries for 633 staff processed, Gratuity for 633 staff processed, Human resource manual prepared/reviewed Medical services provided to all UNBS staff
Human resource manual prepared/reviewed Staff salaries and wages processed for all UNBS staff Staff gratuity processed for all UNBS staff Medical services provided to all UNBS staff	Human resource manual prepared/reviewed Staff salaries and wages processed for all UNBS staff Staff gratuity processed for all UNBS staff Medical services provided to all UNBS staff	
<i>Development Projects</i>		
Project:1783 Construction of Food Safety and Engineering Testing Laboratories		
Key Service Area:000002 Construction Management		
PIAP Output: 07040210 Overhead costs paid		
Programme Intervention: 074111 Enhance and strengthen the Institutional efficiency and effectiveness		
Engineering laboratory constructed at Bweyogerere headquarters Land procured in Mbarara, Mbale and Gulu	Concrete works, Reinforcement & Formwork. Roofing structure, Roof covering and Rainwater Disposal.	Concrete works, Reinforcement & Formwork. Roofing structure, Roof covering and Rainwater Disposal.
Project:1875 Institutional Development for Uganda National Bureau of Standards		
Key Service Area:000003 Facilities and Equipment Management		
PIAP Output: 07040210 Overhead costs paid		
Programme Intervention: 074111 Enhance and strengthen the Institutional efficiency and effectiveness		
Wireless Controller procured, 30 Access Points, 8 Network Switches, 154 Laptops, 1 CCTV, 20 SAN Storage expansion, 1 IT Service Management (ticketing, incident management), 2 vehicles (1SUV and pickup), 50 Ergonomic Chairs, 5 Work Stations , 4 Reception	1 Fume hood Extractors for toxic Fumes- for Chemistry Laboratory, 3 Colony Counters - for Microbiology Laboratory, 4 Top pan balance for Microbiology Laboratory, 5 Analytical balance for Chemistry Laboratory,2 vehicles (1SUV and pickup), 50 Ergonomic Chairs, 5 Work Stations , 4 Reception (Visitors) 3 seater chairs, 20 Ordinary Office Tables, 5 Executive Table, 17 Tall metallic Filing Cabins	1 Fume hood Extractors for toxic Fumes- for Chemistry Laboratory, 3 Colony Counters - for Microbiology Laboratory, 4 Top pan balance for Microbiology Laboratory, 5 Analytical balance for Chemistry Laboratory,2 vehicles (1SUV and pickup), 50 Ergonomic Chairs, 5 Work Stations , 4 Reception (Visitors) 3 seater chairs, 20 Ordinary Office Tables, 5 Executive Table, 17 Tall metallic Filing Cabins
Vote Function:02 Standards and Measurements' enforcement		

VOTE: 154 Uganda National Bureau of Standards (UNBS)

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*Departments***Department:001 Legal Metrology****Key Service Area:190036 Trade Development****PIAP Output: 07221101 Logistical centers and services established in strategic locations****Programme Intervention: 072211 Establishment of logistical centers and services such as storage and distribution to facilitate domestic and external trade**

183,699 Weighing Equipment in all Regions, 843,669 Weights, 2,693 Road Tankers, 148 Dip sticks, 24,800 Fuel Dispensers, 680 Bulk meters in Depots, 7,200 Pre-packaged Goods in all regions, 300,000 Electricity Meters 3,000 water meters in all regions

45,925 Weighing Equipment in all Regions, 210,917 Weights, 673 Road Tankers, 37 Dip sticks, 6,200 Fuel Dispensers, 170 Bulk meters in Depots, 1,800 Pre-packaged Goods in all regions, 75,000 Electricity Meters 750 Water Meters

45,925 Weighing Equipment in all Regions, 210,917 Weights, 673 Road Tankers, 37 Dip sticks, 6,200 Fuel Dispensers, 170 Bulk meters in Depots, 1,800 Pre-packaged Goods in all regions, 75,000 Electricity Meters 750 Water Meters

Department:003 Market surveillance**Key Service Area:190028 Market Surveillance Inspections****PIAP Output: 07212201 Enhanced services for certification, testing, equipment calibration and verification****Programme Intervention: 072122 Support the access and enforcement of Standards to provide decentralized services to the private sector**

26,880 Routine Inspections (Metropolitan and Upcountry), Follow-up inspections, Sectoral reconnaissance visits, 12 Sampling - field samples and test purchases, Intelligence and information gathering, Destruction of condemned goods

6720 Routine Inspections (Metropolitan and Upcountry), Follow-up inspections, Sectoral reconnaissance visits, 3 Sampling - field samples and test purchases, Intelligence and information gathering, Destruction of condemned goods

6720 Routine Inspections (Metropolitan and Upcountry), Follow-up inspections, Sectoral reconnaissance visits, 3 Sampling - field samples and test purchases, Intelligence and information gathering, Destruction of condemned goods

Development Projects

N/A

Vote Function:03 Standards development*Departments***Department:001 Standards**

VOTE: 154 Uganda National Bureau of Standards (UNBS)

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Annual Plans	Quarter's Plan	Revised Plans
Key Service Area:190029 Development of Standards		
PIAP Output: 07211101 Modern Packaging and branding industries supported		
Programme Intervention: 072111 Establishment of modern packaging and branding industries and services to support value addition		
600 standards developed to guide manufacturers and traders on how to produce and trade in quality products, Participate in 6 key policy meetings at regional, continental and international level, 14 regional & international TC meetings	150 standards developed to guide manufacturers and traders on how to produce and trade in quality products, 2 key policy meetings at regional, continental and international level, 4 regional & international TC meetings, Participate in regional & international harmonization TC meetings (EAC, ARSO, ISO, CODEX & EASC SMC), Increase stakeholder knowledge, attitude, practices In use of standards and increase stakeholder participation (PR to lead activity), Conduct market research studies to increase use of scientific data in standards development	150 standards developed to guide manufacturers and traders on how to produce and trade in quality products, 2 key policy meetings at regional, continental and international level, 4 regional & international TC meetings, Participate in regional & international harmonization TC meetings (EAC, ARSO, ISO, CODEX & EASC SMC), Increase stakeholder knowledge, attitude, practices In use of standards and increase stakeholder participation (PR to lead activity), Conduct market research studies to increase use of scientific data in standards development
<i>Development Projects</i>		
N/A		
Vote Function:04 Standards and Measurement Systems' promotion		
<i>Departments</i>		
Department:001 Certification		
Key Service Area:000037 Certification Services		
PIAP Output: 07212201 Enhanced services for certification, testing, equipment calibration and verification		
Programme Intervention: 072122 Support the access and enforcement of Standards to provide decentralized services to the private sector		
Develop 3 certification schemes for services and personnel certification under the systems certification, Enhance 12 marketing of system certification services, Undertake 9,000 certification audits, Undertake 300 system certification audits	Enhance 3 marketing of system certification services, Undertake 2250 certification audits, Undertake 100 system certification audits, 2 Maintain and increase accreditation scopes to cover services, personnel and private security (ISO 18788), and ECO Mark Africa, 10 Inter Laboratory Comparison, Mentor and coach 500 MSMEs, Support 25 MSMEs with product certification, testing and standards fees payment through a loan scheme, Development of 1 sector specific training materials for engagement, Development of 1 simplified sector codes of practice	Enhance 3 marketing of system certification services, Undertake 2250 certification audits, Undertake 100 system certification audits, 2 Maintain and increase accreditation scopes to cover services, personnel and private security (ISO 18788), and ECO Mark Africa, 10 Inter Laboratory Comparison, Mentor and coach 500 MSMEs, Support 25 MSMEs with product certification, testing and standards fees payment through a loan scheme, Development of 1 sector specific training materials for engagement, Development of 1 simplified sector codes of practice
Department:002 Public relations and marketing		

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Key Service Area:190036 Trade Development

PIAP Output: 07212201 Enhanced services for certification, testing, equipment calibration and verification

Programme Intervention: 072122 Support the access and enforcement of Standards to provide decentralized services to the private sector

1500 stakeholder engagements conducted 1000 awareness campaigns with MSMEs and start up enterprises, manufacturers, local government officials development partners among others, Revamp UNBS Signage and installation especially in the regional offices, ICD	375 stakeholder engagements conducted 1000 awareness campaigns with MSMEs and start up enterprises, manufacturers, local government officials development partners among others	375 stakeholder engagements conducted 1000 awareness campaigns with MSMEs and start up enterprises, manufacturers, local government officials development partners among others
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Department:004 National Metrology Laboratory

Key Service Area:190030 Calibration of Trade Equipment

PIAP Output: 07212201 Enhanced services for certification, testing, equipment calibration and verification

Programme Intervention: 072122 Support the access and enforcement of Standards to provide decentralized services to the private sector

Calibration of client equipment including at client sites for 7500 equipment, Calibration of 40 reference and working standards, Procurement of 4 Metrology equipment for calibration of missing scopes and improvement of existing scopes	Calibration of 1875 equipment, Calibration of 10 reference and working standards, Procurement of 1 Metrology equipment for calibration of missing scopes and improvement of existing scopes, Participate in 2 measurement inter-comparisons (ILCs), 4 International subscriptions (NMISA, AFRIMETS, IMEKO, SMIIC), Register UNBS Calibration and Measurement Capabilities (CMCs) to BIPM Key Comparison Database (KCDB), participate in 2 regional and International Metrology meetings (EAMET, AFRIMETS, IMEKO, SMIIC, BIPM)	Calibration of 1875 equipment, Calibration of 10 reference and working standards, Procurement of 1 Metrology equipment for calibration of missing scopes and improvement of existing scopes, Participate in 2 measurement inter-comparisons (ILCs), 4 International subscriptions (NMISA, AFRIMETS, IMEKO, SMIIC), Register UNBS Calibration and Measurement Capabilities (CMCs) to BIPM Key Comparison Database (KCDB), participate in 2 regional and International Metrology meetings (EAMET, AFRIMETS, IMEKO, SMIIC, BIPM)
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PIAP Output: 07221101 Logistical centers and services established in strategic locations

Programme Intervention: 072211 Establishment of logistical centers and services such as storage and distribution to facilitate domestic and external trade

1000 equipment calibrated in all logistical centers	250 equipment calibrated, Acquisition and operationalizing of more primary and secondary reference measurement standards and other equipment to cover missing scopes	250 equipment calibrated, Acquisition and operationalizing of more primary and secondary reference measurement standards and other equipment to cover missing scopes
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Department:005 Testing

VOTE: 154 Uganda National Bureau of Standards (UNBS)

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Annual Plans	Quarter's Plan	Revised Plans
Key Service Area:190031 Testing of Product Samples		
PIAP Output: 07212201 Enhanced services for certification, testing, equipment calibration and verification		
Programme Intervention: 072122 Support the access and enforcement of Standards to provide decentralized services to the private sector		
30,000 product samples tested 1 Petroleum and 1 minerals testing lab operationalized at Headquarters, 1 Petroleum Lab for Oil and Gas established in Hoima, 2 Border Post laboratories of Busia and Malaba Operationalized	7500 product samples tested, 1 Petroleum and 1 minerals testing lab maintained at Headquarters, 1 Petroleum Lab for Oil and Gas established in Hoima, 2 Border Post laboratories of Busia and Malaba maintained	7500 product samples tested, 1 Petroleum and 1 minerals testing lab maintained at Headquarters, 1 Petroleum Lab for Oil and Gas established in Hoima, 2 Border Post laboratories of Busia and Malaba maintained
<i>Development Projects</i>		
N/A		
Programme:08 Sustainable Energy Development		
Vote Function:02 Standards and Measurements enforcement		
<i>Departments</i>		
Department:001 Legal Metrology		
Key Service Area:240016 Electricity Connections		
PIAP Output: 08020202 Electricity distribution infrastructure expanded		
Programme Intervention: 082121 Expand the energy transmission infrastructure		
12000 electricity meters verified	3000 electricity meters verified, Procure Security enhanced Stickers and seals, Procure Specialized Equipment for Energy Meters Unit, Maintenance of Working Standards/Equipment, Procure Energy meter Lab and Rig Supplies, Participate in the EAC Regulation Harmonisation meetings	3000 electricity meters verified, Procure Security enhanced Stickers and seals, Procure Specialized Equipment for Energy Meters Unit, Maintenance of Working Standards/Equipment, Procure Energy meter Lab and Rig Supplies, Participate in the EAC Regulation Harmonisation meetings
Department:002 Imports inspection		

VOTE: 154 Uganda National Bureau of Standards (UNBS)

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Key Service Area:240016 Electricity Connections

PIAP Output: 08020202 Electricity distribution infrastructure expanded

Programme Intervention: 082121 Expand the energy transmission infrastructure

5000 imports inspections for all imported electrical appliances conducted	1250 imports consignments inspected, Implementation of the imports statutory instrument through inspection & enforcement (ICDs /Border Entry Points / Bonded Warehouses / SCT), Undertake onsite PVOC supervisory visits, Strengthen the mobile team and unmanned bonds team operations to enhance effectiveness of monitoring releases under seal and stations where there is no UNBS physical presence	1250 imports consignments inspected, Implementation of the imports statutory instrument through inspection & enforcement (ICDs /Border Entry Points / Bonded Warehouses / SCT), Undertake onsite PVOC supervisory visits, Strengthen the mobile team and unmanned bonds team operations to enhance effectiveness of monitoring releases under seal and stations where there is no UNBS physical presence
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Development Projects

N/A

Vote Function:03 Standards development

Departments

Department:001 Standards

Key Service Area:240010 Renewable Energy Technology Development

PIAP Output: 08030501 Transport sector fuel economy improved

Programme Intervention: 080305 Improve the transport sector fuel economy

15 renewable energy standards developed, Gazzetted and popularized 20 QHSSE standards for the energy sector developed 35 energy efficiency standards enforced	5 renewable energy standards developed, Participate in regional & international harmonization TC meetings (EAC, ARSO, ISO, CODEX & EASC SMC), Increase stakeholder knowledge, attitude, practices In use of standards and increase stakeholder participation (PR to lead activity), Conduct market research studies to increase use of scientific data in standards development, Attain & maintain ISO 9001:2015 certification	5 renewable energy standards developed, Participate in regional & international harmonization TC meetings (EAC, ARSO, ISO, CODEX & EASC SMC), Increase stakeholder knowledge, attitude, practices In use of standards and increase stakeholder participation (PR to lead activity), Conduct market research studies to increase use of scientific data in standards development, Attain & maintain ISO 9001:2015 certification
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Development Projects

N/A

Vote Function:04 Standards and Measurement Systems promotion

Departments

Department:005 Testing

VOTE: 154 Uganda National Bureau of Standards (UNBS)

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Key Service Area:240010 Renewable Energy Technology Development**PIAP Output: 08111103 Bio-energy systems rehabilitated****Programme Intervention: 081111 Rehabilitate energy generation infrastructure**

1 Electrical laboratory enhanced	1 electrical laboratory enhanced, Operationalization of Border Post laboratories of Busia and Malaba, Operationalization of Mobile labs, Accreditation, Maintenance and Expansion of Accreditation Scope for All UNBS Accredited laboratories, Participation in Proficiency Testing and Inter-laboratory Comparison schemes	1 electrical laboratory enhanced, Operationalization of Border Post laboratories of Busia and Malaba, Operationalization of Mobile labs, Accreditation, Maintenance and Expansion of Accreditation Scope for All UNBS Accredited laboratories, Participation in Proficiency Testing and Inter-laboratory Comparison schemes
150 samples of biofuels products tested	40 biofuels products tested, Operationalise Petroleum and minerals testing labs at Headquarters, Establishment of Hoima Petroleum Lab for Oil and Gas	40 biofuels products tested, Operationalise Petroleum and minerals testing labs at Headquarters, Establishment of Hoima Petroleum Lab for Oil and Gas
150 samples of biofuels products tested	40 biofuels products tested	

PIAP Output: 08030601 Biofuels blending program and infrastructure developed**Programme Intervention: 080306 Promote mandatory biofuels blending in Uganda.**

150 samples of biofuels products tested	40 biofuels products tested	
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Development Projects

N/A

Programme:21 Sustainable Extractives Industry Development**Vote Function:02 Standards and Measurements enforcement***Departments***Department:003 Market surveillance****Key Service Area:000039 Policies, Regulations and Standards****PIAP Output: 21221201 Downstream petroleum industry licensed, monitored, and regulated.****Programme Intervention: 212212 Improve the stability in the supply of petroleum products**

200 market surveillances inspections conducted Follow-up inspections, Sectoral reconnaissance visits, 3 Sampling - field samples and test purchases, Intelligence and information gathering	50 market surveillance inspections conducted, Follow-up inspections, Sectoral reconnaissance visits, 3 Sampling - field samples and test purchases, Intelligence and information gathering, Destruction of condemned goods	50 market surveillance inspections conducted, Follow-up inspections, Sectoral reconnaissance visits, 3 Sampling - field samples and test purchases, Intelligence and information gathering, Destruction of condemned goods
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Development Projects

N/A

Vote Function:03 Standards development*Departments*

VOTE: 154 Uganda National Bureau of Standards (UNBS)

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Annual Plans	Quarter's Plan	Revised Plans
Department:001 Standards		
Key Service Area:000039 Policies, Regulations and Standards		
PIAP Output: 21111203 Exploration and production activities regulated and monitored		
Programme Intervention: 211112 Undertake licensing, regulation and monitoring of the operations in the extractives industry		
50 stakeholder engagements for promotion of standards in extractives industry held 200 inspections conduct to seize substandard extractive products	12 stakeholder engagements for promotion of standards in extractives industry held 50 inspections conduct to seize substandard extractive products	12 stakeholder engagements for promotion of standards in extractives industry held 50 inspections conduct to seize substandard extractive products
PIAP Output: 21221201 Downstream petroleum industry licensed, monitored, and regulated.		
Programme Intervention: 212212 Improve the stability in the supply of petroleum products		
100 standards for extractives industry developed 100 outreach & stakeholder campaigns (marketing standards), 50 reference materials procured, 500 internal & external stakeholders trained	25 standards developed, Participate in regional & international harmonization TC meetings (EAC, ARSO, ISO, CODEX & EASC SMC), Increase stakeholder knowledge, attitude, practices In use of standards and increase stakeholder participation (PR to lead activity), Conduct market research studies to increase use of scientific data in standards development, Attain & maintain ISO 9001:2015 certification	25 standards developed, Participate in regional & international harmonization TC meetings (EAC, ARSO, ISO, CODEX & EASC SMC), Increase stakeholder knowledge, attitude, practices In use of standards and increase stakeholder participation (PR to lead activity), Conduct market research studies to increase use of scientific data in standards development, Attain & maintain ISO 9001:2015 certification
<i>Develoment Projects</i>		
N/A		

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V4: NTR Collections and Off Budget Expenditure**Table 4.1: NTR Collections (Billions)**

Revenue Code	Revenue Name	Planned Collection FY2025/26	Actuals By End Q1
141504	Other Royalties	40.200	8.419
142154	Sale of publications-From Government Units	2.200	0.101
142216	Inspection Fees	157.645	15.875
Total		200.045	24.395

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Table 4.2: Off-Budget Expenditure By Department and Project