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V1: Summary of Issues in Budget Execution

Table V1.1: Overview of Vote Expenditures (UShs Billion)

		Approved Budget	Revised Budget	Released by End Q3	Spent by End Q3	% Budget Released	% Budget Spent	% Releases Spent
Recurrent	Wage	35.856	35.856	24.392	23.769	68.0 %	66.0 %	97.4 %
	Non-Wage	62.428	62.428	49.218	30.724	79.0 %	49.2 %	62.4 %
Devt.	GoU	35.550	35.550	19.350	16.074	54.4 %	45.2 %	83.1 %
	Ext Fin.	0.000	0.000	0.000	0.000	0.0 %	0.0 %	0.0 %
	GoU Total	**133.834**	**133.834**	**92.960**	**70.567**	**69.5 %**	**52.7 %**	**75.9 %**
	Total GoU+Ext Fin (MTEF)	**133.834**	**133.834**	**92.960**	**70.567**	**69.5 %**	**52.7 %**	**75.9 %**
	Arrears	4.500	4.500	0.000	0.000	0.0 %	0.0 %	0.0 %
	Total Budget	**138.334**	**138.334**	**92.960**	**70.567**	**67.2 %**	**51.0 %**	**75.9 %**
	A.I.A Total	0.000	0.000	0.000	0.000	0.0 %	0.0 %	0.0 %
	Grand Total	**138.334**	**138.334**	**92.960**	**70.567**	**67.2 %**	**51.0 %**	**75.9 %**
	Total Vote Budget Excluding Arrears	**133.834**	**133.834**	**92.960**	**70.567**	**69.5 %**	**52.7 %**	**75.9 %**

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Table V1.2: Releases and Expenditure by Programme and Vote Function*

Billion Uganda Shillings	Approved Budget	Revised Budget	Released by End Q3	Spent by End Q3	% Budget Released	% Budget Spent	%Releases Spent
Programme:01 Agro-Industrialization	**0.720**	**0.720**	**0.630**	**0.520**	**87.5 %**	**72.2 %**	**82.5%**
Vote Function:02 Standards and Measurements enforcement	0.360	0.360	0.270	0.270	75.0 %	75.0 %	100.0%
Vote Function:03 Standards development	0.360	0.360	0.360	0.250	100.0 %	69.4 %	69.4%
Vote Function:04 Standards and Measurement Systems' promotion	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Programme:03 Sustainable Petroleum Development	**0.000**		**0.000**	**0.000**	**0.0 %**	**0.0 %**	**0.0%**
Vote Function:03 Standards development	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Vote Function:04 Standards and Measurement Systems promotion	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Programme:04 Manufacturing	**0.658**	**0.658**	**0.501**	**0.455**	**76.1 %**	**69.1 %**	**90.8%**
Vote Function:02 Standards and Measurements' enforcement	0.628	0.628	0.471	0.443	75.0 %	70.5 %	94.1%
Vote Function:04 Standards and Measurement Systems' promotion	0.030	0.030	0.030	0.012	100.0 %	39.0 %	39.0%
Programme:07 Private Sector Development	**133.406**	**133.406**	**88.854**	**67.556**	**66.6 %**	**50.6 %**	**76.0%**
Vote Function:01 General Administration and Support Services	119.822	119.822	77.363	61.357	64.6 %	51.2 %	79.3%
Vote Function:02 Standards and Measurements' enforcement	3.387	3.387	2.596	1.571	76.6 %	46.4 %	60.5%
Vote Function:03 Standards development	1.451	1.451	1.356	0.886	93.4 %	61.1 %	65.3%
Vote Function:04 Standards and Measurement Systems' promotion	8.745	8.745	7.540	3.741	86.2 %	42.8 %	49.6%
Programme:08 Sustainable Energy Development	**0.950**	**0.950**	**0.805**	**0.489**	**84.7 %**	**51.5 %**	**60.8%**
Vote Function:02 Standards and Measurements enforcement	0.500	0.500	0.387	0.261	77.4 %	52.2 %	67.4%
Vote Function:03 Standards development	0.100	0.100	0.075	0.013	75.0 %	13.2 %	17.6%
Vote Function:04 Standards and Measurement Systems promotion	0.350	0.350	0.343	0.215	97.9 %	61.5 %	62.8%
Programme:13 Innovation, Technology Development and Transfer	**0.000**		**0.000**	**0.000**	**0.0 %**	**0.0 %**	**0.0%**
Vote Function:03 Standards development	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Programme:21 Sustainable Extractives Industry Development	**2.600**	**2.600**	**2.170**	**1.548**	**83.5 %**	**59.5 %**	**71.3%**
Vote Function:02 Standards and Measurements enforcement	1.500	1.500	1.345	0.751	89.7 %	50.1 %	55.9%
Vote Function:03 Standards development	1.100	1.100	0.825	0.797	75.0 %	72.4 %	96.5%
Total for the Vote	**138.334**	**138.334**	**92.960**	**70.567**	**67.2 %**	**51.0 %**	**75.9 %**

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Table V1.3: High Unspent Balances and Over-Expenditure in the Approved Budget (Ushs Bn)

(i) Major unspent balances

Departments , Projects		
Programme:01 Agro-Industrialization		
Vote Function:03 Standards development		
0.110	Bn Shs	Department : 001 Standards
	Reason: Constrained participation of Technical Committee (TC) meetings with enhanced activities planned for Q4	
Items		
0.110	UShs	211107 Boards, Committees and Council Allowances
		Reason: Constrained participation of Technical Committee (TC) meetings with enhanced activities planned for Q4
Programme:04 Manufacturing		
Vote Function:02 Standards and Measurements' enforcement		
0.008	Bn Shs	Department : 001 Legal Metrology
	Reason: Low absorption due to inadequate staff and field vehicles to support field operations	
Items		
0.008	UShs	227001 Travel inland
		Reason: Low absorption due to inadequate staff and field vehicles to support field operations
Vote Function:04 Standards and Measurement Systems' promotion		
0.018	Bn Shs	Department : 001 Certification
	Reason: Limited absorption due to inadequate staff and field vehicles to support field operations	
Items		
0.018	UShs	227001 Travel inland
		Reason: Limited absorption due to inadequate staff and field vehicles to support field operations
Programme:07 Private Sector Development		
Vote Function:01 General Administration and Support Services		
6.880	Bn Shs	Department : 001 Finance and Administration
	Reason: Delays in the procurement process with the balances committed for absorption in Q4	
Items		
1.335	UShs	221008 Information and Communication Technology Supplies.
		Reason: Delays in the procurement process with the balances committed for absorption in Q4
1.387	UShs	222001 Information and Communication Technology Services.
		Reason: Delays in the procurement process with the balances committed for absorption in Q4
0.809	UShs	225101 Consultancy Services
		Reason: Ongoing consultancies with completion and payments to be in Q4

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(i) Major unspent balances

Departments , Projects

Programme:07 Private Sector Development

Vote Function:01 General Administration and Support Services

0.106	UShs	222002 Postage and Courier
		Reason: Low absorption in Q3 due to delays in procurements of furniture and other staff support facilities for delivery to the regional offices which shall be delivered in Q4
0.026	UShs	223002 Property Rates
		Reason: Ongoing contract frameworks with service providers with amounts committed for payment in Q4
5.227	Bn Shs	Department : 002 Human resource
	Reason: Contract frameworks to be executed in Q4	
Items		
0.687	UShs	224010 Protective Gear
		Reason: Service provider procured and contract signed with payments committed for Q4
0.188	UShs	225201 Consultancy Services-Capital
		Reason: Ongoing consultancies on UNBS Structure Reviews, Salary Reviews etc. with expected completion and payments in Q4
1.242	UShs	212102 Medical expenses (Employees)
		Reason: Ongoing contract frameworks with payments committed in Q4 for staff medical coverage
0.028	UShs	225101 Consultancy Services
		Reason: Ongoing consultancies with expected completion and payments in Q4
0.023	UShs	227001 Travel inland
		Reason: Constrained by limited staff and fleet to support field operations

Vote Function:02 Standards and Measurements' enforcement

0.783	Bn Shs	Department : 001 Legal Metrology
	Reason: Contract frameworks to be executed in Q4	
Items		
0.131	UShs	221011 Printing, Stationery, Photocopying and Binding
		Reason: Amounts committed in printing of verification stickers under contract framework with payments for Q4
0.521	UShs	228003 Maintenance-Machinery & Equipment Other than Transport Equipment
		Reason: Maintainance of the Rig and other Lab equipment under contract framework with payments committed in Q4
0.117	UShs	224005 Laboratory supplies and services
		Reason: Delays in procurement processes, with delivery in Q4
0.241	Bn Shs	Department : 003 Market surveillance

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(i) Major unspent balances

Departments , Projects

Programme:07 Private Sector Development

Vote Function:02 Standards and Measurements' enforcement

Reason: Market surveillance operations were constrained by limited staff, fleet and absence of standby security force to support field operations

Items

0.130	UShs	224005 Laboratory supplies and services
		Reason: Management prioritized purchasing product samples in Q4 to have a comprehensive study on prevalence of substandard goods on the Ugandan market. Amounts committed for buying samples in Q4
0.071	UShs	227002 Travel abroad
		Reason: Amounts committed for Q4
0.040	UShs	223004 Guard and Security services
		Reason: Field operations constrained by limited staff, fleet and absence of standby security force

Vote Function:03 Standards development

0.470	Bn Shs	Department : 001 Standards

Reason: Q3 had constrained participation of Technical Committees with planned enhanced meetings in Q4 for standards development

Items

0.223	UShs	211107 Boards, Committees and Council Allowances
		Reason: Q3 had constrained participation of Technical Committees with planned enhanced meetings in Q4 for standards development
0.122	UShs	221009 Welfare and Entertainment
		Reason: Q3 had constrained participation of Technical Committees with planned enhanced meetings in Q4 for standards development

Vote Function:04 Standards and Measurement Systems' promotion

0.739	Bn Shs	Department : 001 Certification

Reason: Low absorption of of funds allocated to certification is due to limited field activities arising from limited staff and fleet to support field operations

Items

0.461	UShs	227001 Travel inland
		Reason: Q3 certification activities and travel inland constrained by limited staff and fleet to support field operations
0.128	UShs	211106 Allowances (Incl. Casuals, Temporary, sitting allowances)
		Reason: Low absorption of allowances is due to limited field activities arising from limited staff and fleet to support field operations
0.151	UShs	221009 Welfare and Entertainment

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(i) Major unspent balances

Departments , Projects

Programme:07 Private Sector Development

Vote Function:04 Standards and Measurement Systems' promotion

		Reason: Low absorption of allowances is due to limited field activities arising from limited staff and fleet to support field operations
0.716	Bn Shs	Department : 002 Public relations and marketing
	Reason: Amounts on Advertisement and PR committed for Q4 through ongoing contracts on rebranding of UNBS and campaigns on the promotion and awareness of UNBS mandate at different levels including engagements of District Commercial Officers and Diplomatic Missions. However, the department remains constrained with limited staff and fleet to support field operations.	
Items		
0.588	UShs	221001 Advertising and Public Relations
		Reason: Amounts committed for Q4 through ongoing contracts on rebranding of UNBS and campaigns on the promotion and awareness of UNBS mandate at different levels including engagements of District Commercial Officers and Diplomatic Missions
0.057	UShs	221009 Welfare and Entertainment
		Reason: Performance and utilization of of budget line constrained by limited staff and fleet to support field engagements of PR
0.520	Bn Shs	Department : 004 National Metrology Laboratory
	Reason: Low absorption is due to varying factors including limited staff and fleet to support field operations, inconveniences associated with shifting of NML laboratories from Nakawa to the head office	
Items		
0.098	UShs	227002 Travel abroad
		Reason: Amounts committed for Q4 with UNBS participation in national events such as the World Metrology Day
0.167	UShs	227001 Travel inland
		Reason: Low consumption due to limited staff and fleet to support field operations - calibration of trade equipment at client premises
0.197	UShs	224005 Laboratory supplies and services
		Reason: Delays in procurement processes with contract deliverables planned for Q4
0.011	UShs	211106 Allowances (Incl. Casuals, Temporary, sitting allowances)
		Reason: Low consumption due to limited staff and fleet to support field operations - calibration of trade equipment at client premises
1.824	Bn Shs	Department : 005 Testing
	Reason: Low absorption of allocations to laboratory supplies and services as well as maintenance of lab equipment is due to delays in procurements of lab supplies and reagents. The Bureau remains constrained with limited staff across all departments	
Items		
1.216	UShs	224005 Laboratory supplies and services
		Reason: Low absorption due to delays in procurements of lab supplies and reagents. Amounts committed for Q4

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(i) Major unspent balances

Departments , Projects		
Programme:07 Private Sector Development		
Vote Function:04 Standards and Measurement Systems' promotion		
0.525	UShs	228003 Maintenance-Machinery & Equipment Other than Transport Equipment
		Reason: Ongoing contract frameworks for maintaince of lab equipment - amounts committed for Q4
0.058	UShs	227002 Travel abroad
		Reason: Amounts committed for Q4 in engagements including interlaboratory comparisons across countries for knowledge sharing
0.020	UShs	221009 Welfare and Entertainment
		Reason: Absorption constrained by limited staff in the testing department
0.006	UShs	227001 Travel inland
		Reason: Absorption constrained by limited staff in the testing department, and constraints in acquisition of mobile laboratories
Programme:08 Sustainable Energy Development		
Vote Function:02 Standards and Measurements enforcement		
0.126	Bn Shs	Department : 002 Imports inspection
	Reason: Amounts on research and consultancy committed for absorption in Q4 through commissioned studies including impact of the new e-portal on supporting trade	
Items		
0.083	UShs	224011 Research Expenses
		Reason: Commissioned study on the impact of the e-portal on supporting business efficiency and UNBS mandate with completion and payments committed for Q4
0.024	UShs	225101 Consultancy Services
		Reason: Commissioned study on the impact of the e-portal on supporting business efficiency and UNBS mandate with completion and payments committed for Q4
0.020	UShs	227001 Travel inland
		Reason: Low absorption due to limited staff and fleet in the department
Vote Function:03 Standards development		
0.062	Bn Shs	Department : 001 Standards
	Reason: Q3 had limited meetings of technical committees following management consideration for review of performance of TCs. Enhanced engagement planned in Q4	
Items		
0.062	UShs	211107 Boards, Committees and Council Allowances
		Reason: Constrained participation of TCs in Q3 with planned and enhanced participation planned in Q4
Vote Function:04 Standards and Measurement Systems promotion		
0.127	Bn Shs	Department : 005 Testing

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(i) Major unspent balances

Departments , Projects

Programme:08 Sustainable Energy Development

Vote Function:04 Standards and Measurement Systems promotion

Reason: Low absorption due to procurement delays. Contract deliverables committed for Q4

Items

0.110	UShs	224005 Laboratory supplies and services
		Reason: Low absorption due to procurement delays. Contract deliverables committed for Q4
0.017	UShs	228003 Maintenance-Machinery & Equipment Other than Transport Equipment
		Reason: Low absorption due to procurement delays. Contract deliverables committed for Q4

Programme:21 Sustainable Extractives Industry Development

Vote Function:02 Standards and Measurements enforcement

0.594	Bn Shs	Department : 003 Market surveillance

Reason: Management prioritized purchase of product samples in Q4 to have a comprehensive study on the prevalence of substandard goods on the market. Amounts committed for Q4. the Bureau however also remains constrained by limited staff, fleet and standby security force to support market surveillance activities

Items

0.371	UShs	224005 Laboratory supplies and services
		Reason: Management prioritized purchase of product samples in Q4 to have a comprehensive study on the prevalence of substandard goods on the market. Amounts committed for Q4
0.217	UShs	223004 Guard and Security services
		Reason: Absorption constrained by limited sfatt, fleet and standby security force to support field operations

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V2: Performance Highlights

Table V2.1: PIAP outputs and output Indicators

Programme:01 Agro-Industrialization			
Vote Function:02 Standards and Measurements enforcement			
Department:003 Market surveillance			
Key Service Area: 010059 Post-harvest handling, storage and processing			
PIAP Output: 01020401 Agro-processing and value addition standards developed and adhered to			
Programme Intervention: 010204 Establish and ensure compliance to requisite standards			
PIAP Output Indicators	**Indicator Measure**	**Planned 2025/26**	**Actuals By END Q 3**
Number of compliant agro-processing firms	Number	500	1660
Number of processors trained in adherence to standards	Number	500	901
Number of MSMEs in food and agriculture value addition trained	Number	500	666
Vote Function:03 Standards development			
Department:001 Standards			
Key Service Area: 010059 Post-harvest handling, storage and processing			
PIAP Output: 01020401 Agro-processing and value addition standards developed and adhered to			
Programme Intervention: 010204 Establish and ensure compliance to requisite standards			
PIAP Output Indicators	**Indicator Measure**	**Planned 2025/26**	**Actuals By END Q 3**
Number of processors trained in adherence to standards	Number	500	901
Number of MSMEs in food and agriculture value addition trained	Number	500	666
Programme:04 Manufacturing			
Vote Function:02 Standards and Measurements’ enforcement			
Department:001 Legal Metrology			
Key Service Area: 100002 Verification of Trade Equipment			
PIAP Output: 04512101 Improved regulation of the manufacturing subsector/ Competitive			
Programme Intervention: 045121 Implement existing Laws and Policies that support Manufacturing (Industrial Licensing Act, Competition Law, Trade Marks Law, Consumer Protection Law.)			
PIAP Output Indicators	**Indicator Measure**	**Planned 2025/26**	**Actuals By END Q 3**
Value of non-compliant products ceased or destroyed (USD)	Number	100	860507

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Programme:04 Manufacturing

Vote Function:02 Standards and Measurements' enforcement

Department:002 Imports inspection

Key Service Area: 100003 Inspection of import consignments

PIAP Output: 04512101 Improved regulation of the manufacturing subsector/ Competitive

Programme Intervention: 045121 Implement existing Laws and Policies that support Manufacturing (Industrial Licensing Act, Competition Law, Trade Marks Law, Consumer Protection Law.)

PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Value of non-compliant products ceased or destroyed (USD)	Number	100	860507

Vote Function:04 Standards and Measurement Systems' promotion

Department:001 Certification

Key Service Area: 000037 Certification Services

PIAP Output: 04411102 Expand the range of and enforce manufacturing standards, specifications, guidelines and codes of practice

Programme Intervention: 044111 Facilitate access of manufactured goods to regional and continental markets prioritizing EAC, COMESA and AfCFTA

PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Number of distinct manufactured product categories exported annually (as defined by Harmonized System (HS6) codes)	Number	100000	0

Programme:07 Private Sector Development

Vote Function:01 General Administration and Support Services

Project:1783 Construction of Food Safety and Engineering Testing Laboratories

Key Service Area: 000002 Construction Management

PIAP Output: 07040210 Overhead costs paid

Programme Intervention: 074111 Enhance and strengthen the Institutional efficiency and effectiveness

PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Amount paid for overhead costs	Number	4	3

Project:1875 Institutional Development for Uganda National Bureau of Standards

Key Service Area: 000003 Facilities and Equipment Management

PIAP Output: 07040210 Overhead costs paid

Programme Intervention: 074111 Enhance and strengthen the Institutional efficiency and effectiveness

PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Amount paid for overhead costs	Number	500	0

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Programme:08 Sustainable Energy Development			
Vote Function:02 Standards and Measurements enforcement			
Department:001 Legal Metrology			
Key Service Area: 240016 Electricity Connections			
PIAP Output: 08020202 Electricity distribution infrastructure expanded			
Programme Intervention: 082121 Expand the energy transmission infrastructure			
PIAP Output Indicators	**Indicator Measure**	**Planned 2025/26**	**Actuals By END Q 3**
No. of electricity distribution transformation capacity added to the grid (MVA)	Number	500	0
Vote Function:04 Standards and Measurement Systems promotion			
Department:005 Testing			
Key Service Area: 240010 Renewable Energy Technology Development			
PIAP Output: 08030601 Biofuels blending program and infrastructure developed			
Programme Intervention: 080306 Promote mandatory biofuels blending in Uganda.			
PIAP Output Indicators	**Indicator Measure**	**Planned 2025/26**	**Actuals By END Q 3**
National Biofuels Laboratory in place	Number	1	1
PIAP Output: 08111103 Bio-energy systems rehabilitated			
Programme Intervention: 081111 Rehabilitate energy generation infrastructure			
PIAP Output Indicators	**Indicator Measure**	**Planned 2025/26**	**Actuals By END Q 3**
Number of biomass gasification plants rehabilitated	Number	50	0

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Performance highlights for the Quarter

UNBS' approved annual budget (wage, non-wage, development and arrears) is UGX138.334Bn. By end Q3, the Bureau had absorbed UGX 70.056Bn (52.7%) of the total UGX92.960Bn released. The Non-Tax Revenue collected by the end of Q3 is UGX 71.470Bn constituting about 53% of the targeted UGX134Bn. UNBS remains committed to achieving the targets by the end of June 2026.
Product Certification: By end of Q3, 4844 product permits were issued signifying an 8% performance above the 4,500 targets. By the end of Q3, there were 6,499 products with valid permits as compared to 5,703 as at the start of the Financial Year with this attributed to targeted support to MSMEs to achieve product certification. 7,940 certification audits have been conducted over the first three quarters signifying performance of 18% over and above the targeted 6,750 product audits.
Metrology and Measurements: During the third quarter, 1009 trade equipment were calibrated (bringing to a cumulative total of 4,004 of the targeted 4950 (81%) over the first three quarters. A total of 309,342 trade equipment were verified in Q3 as compared to 213,949 verified during the previous quarter (bringing the cumulative number 845,604 – 45% of the targeted 1,875,000).
Over the first three quarters, a total of 4,794 market inspections (out of the targeted 6,750) and 243,254 import consignments (out of targeted 225,000) were undertaken with products worth USD860,507 seized to protect human life and environment. The Bureau's field operations however remain constrained by limited staff, fleet and automation of processes, as well absence of standby security force to for market inspections.

Variances and Challenges

The Bureau recorded low absorption of funds majorly because of the following reasons;
a) Limited staff, fleet and standby force to support field operations especially on promotion and enforcement of standards. The Bureau currently has 618 staff constituting only 52% of the minimum required 1200 staff.
b) Lack of control of standard development processes in the East African Community (EAC) region and subsequent active engagements of Technical Committees (TCs) where UNBS is not the secretariat.
c) Limited scope of services provided due to inadequate specialized equipment to support testing and metrology functions.
d) The decentralization of Bureau's services for better service delivery still remains constrained with ongoing efforts to lobby from Government and development partners for support.
e) The Bureau is still undergoing automation of its processes to enhance service delivery.

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V3: Details of Releases and Expenditure

Table V3.1: GoU Releases and Expenditure by Key Service Area*

Billion Uganda Shillings	Approved Budget	Revised Budget	Released by End Q3	Spent by End Q3	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
Programme:01 Agro-Industrialization	**0.720**	**0.720**	**0.630**	**0.520**	**87.5 %**	**72.2 %**	**82.5 %**
Vote Function:02 Standards and Measurements enforcement	**0.360**	**0.360**	**0.270**	**0.270**	**75.0 %**	**75.0 %**	**100.0 %**
010059 Post-harvest handling, storage and processing	0.360	0.360	0.270	0.270	75.0 %	75.0 %	100.0 %
Vote Function:03 Standards development	**0.360**	**0.360**	**0.360**	**0.250**	**100.0 %**	**69.4 %**	**69.4 %**
010059 Post-harvest handling, storage and processing	0.360	0.360	0.360	0.250	100.0 %	69.4 %	69.4 %
Programme:04 Manufacturing	**0.658**	**0.658**	**0.501**	**0.455**	**76.1 %**	**69.1 %**	**90.8 %**
Vote Function:02 Standards and Measurements' enforcement	**0.628**	**0.628**	**0.471**	**0.443**	**75.0 %**	**70.5 %**	**94.1 %**
100002 Verification of Trade Equipment	0.028	0.028	0.021	0.013	75.0 %	46.2 %	61.9 %
100003 Inspection of import consignments	0.600	0.600	0.450	0.430	75.0 %	71.7 %	95.6 %
Vote Function:04 Standards and Measurement Systems' promotion	**0.030**	**0.030**	**0.030**	**0.012**	**100.0 %**	**39.0 %**	**39.0 %**
000037 Certification Services	0.030	0.030	0.030	0.012	100.0 %	39.0 %	40.0 %
Programme:07 Private Sector Development	**133.406**	**133.406**	**88.854**	**67.556**	**66.6 %**	**50.6 %**	**76.0 %**
Vote Function:01 General Administration and Support Services	**119.822**	**119.822**	**77.363**	**61.357**	**64.6 %**	**51.2 %**	**79.3 %**
000002 Construction Management	30.000	30.000	15.918	15.410	53.1 %	51.4 %	96.8 %
000003 Facilities and Equipment Management	5.550	5.550	3.432	0.664	61.8 %	12.0 %	19.3 %
000005 Human Resource Management	58.572	58.572	40.246	34.396	68.7 %	58.7 %	85.5 %
000013 HIV/AIDS Mainstreaming	0.020	0.020	0.015	0.005	75.0 %	25.0 %	33.3 %
000014 Administrative and Support Services	25.680	25.680	17.752	10.882	69.1 %	42.4 %	61.3 %
Vote Function:02 Standards and Measurements' enforcement	**3.387**	**3.387**	**2.596**	**1.571**	**76.6 %**	**46.4 %**	**60.5 %**
190028 Market Surveillance Inspections	0.655	0.655	0.491	0.250	75.0 %	38.2 %	50.9 %
190036 Trade Development	2.733	2.733	2.105	1.322	77.0 %	48.4 %	62.8 %
Vote Function:03 Standards development	**1.451**	**1.451**	**1.356**	**0.886**	**93.4 %**	**61.1 %**	**65.3 %**
190029 Development of Standards	1.451	1.451	1.356	0.886	93.4 %	61.1 %	65.3 %
Vote Function:04 Standards and Measurement Systems' promotion	**8.745**	**8.745**	**7.540**	**3.741**	**86.2 %**	**42.8 %**	**49.6 %**
000037 Certification Services	1.718	1.718	1.664	0.925	96.9 %	53.8 %	55.6 %
190030 Calibration of Trade Equipment	1.544	1.544	1.333	0.813	86.3 %	52.7 %	61.0 %
190031 Testing of Product Samples	2.884	2.884	2.846	1.022	98.7 %	35.4 %	35.9 %

VOTE: 154 Uganda National Bureau of Standards (UNBS)

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Billion Uganda Shillings	Approved Budget	Revised Budget	Released by End Q3	Spent by End Q3	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
Programme:07 Private Sector Development	**133.406**	**133.406**	**88.854**	**67.556**	**66.6 %**	**50.6 %**	**76.0 %**
Vote Function:04 Standards and Measurement Systems' promotion	**8.745**	**8.745**	**7.540**	**3.741**	**86.2 %**	**42.8 %**	**49.6 %**
190036 Trade Development	2.600	2.600	1.697	0.981	65.3 %	37.7 %	57.8 %
Programme:08 Sustainable Energy Development	**0.950**	**0.950**	**0.805**	**0.489**	**84.7 %**	**51.5 %**	**60.8 %**
Vote Function:02 Standards and Measurements enforcement	**0.500**	**0.500**	**0.387**	**0.261**	**77.4 %**	**52.2 %**	**67.4 %**
240016 Electricity Connections	0.500	0.500	0.387	0.261	77.4 %	52.2 %	67.4 %
Vote Function:03 Standards development	**0.100**	**0.100**	**0.075**	**0.013**	**75.0 %**	**13.2 %**	**17.6 %**
240010 Renewable Energy Technology Development	0.100	0.100	0.075	0.013	75.0 %	13.2 %	17.3 %
Vote Function:04 Standards and Measurement Systems promotion	**0.350**	**0.350**	**0.343**	**0.215**	**97.9 %**	**61.5 %**	**62.8 %**
240010 Renewable Energy Technology Development	0.350	0.350	0.343	0.215	97.9 %	61.5 %	62.7 %
Programme:21 Sustainable Extractives Industry Development	**2.600**	**2.600**	**2.170**	**1.548**	**83.5 %**	**59.5 %**	**71.3 %**
Vote Function:02 Standards and Measurements enforcement	**1.500**	**1.500**	**1.345**	**0.751**	**89.7 %**	**50.1 %**	**55.9 %**
000039 Policies, Regulations and Standards	1.500	1.500	1.345	0.751	89.7 %	50.1 %	55.8 %
Vote Function:03 Standards development	**1.100**	**1.100**	**0.825**	**0.797**	**75.0 %**	**72.4 %**	**96.5 %**
000039 Policies, Regulations and Standards	1.100	1.100	0.825	0.797	75.0 %	72.4 %	96.6 %
Total for the Vote	**138.334**	**138.334**	**92.960**	**70.567**	**67.2 %**	**51.0 %**	**75.9 %**

VOTE: 154 Uganda National Bureau of Standards (UNBS)

Quarter 3

Table V3.2: GoU Expenditure by Item

Billion Uganda Shillings	Approved Budget	Revised Budget	Released by End Q3	Spent by End Q3	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
211102 Contract Staff Salaries	35.856	35.856	24.392	23.769	68.0 %	66.3 %	97.4 %
211104 Employee Gratuity	8.964	8.964	5.532	3.371	61.7 %	37.6 %	60.9 %
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	2.129	2.129	1.830	1.662	85.9 %	78.1 %	90.8 %
211107 Boards, Committees and Council Allowances	3.051	3.051	2.751	2.139	90.2 %	70.1 %	77.8 %
212101 Social Security Contributions	3.586	3.586	2.689	2.565	75.0 %	71.5 %	95.4 %
212102 Medical expenses (Employees)	3.120	3.120	2.340	1.098	75.0 %	35.2 %	46.9 %
212103 Incapacity benefits (Employees)	0.832	0.832	0.832	0.732	100.0 %	87.9 %	87.9 %
221001 Advertising and Public Relations	2.000	2.000	1.250	0.662	62.5 %	33.1 %	53.0 %
221002 Workshops, Meetings and Seminars	0.300	0.300	0.300	0.212	100.0 %	70.7 %	70.7 %
221003 Staff Training	1.730	1.730	1.298	1.138	75.0 %	65.8 %	87.7 %
221004 Recruitment Expenses	0.050	0.050	0.038	0.036	75.0 %	71.5 %	95.4 %
221007 Books, Periodicals & Newspapers	0.211	0.211	0.158	0.130	75.0 %	61.5 %	82.0 %
221008 Information and Communication Technology Supplies.	1.926	1.926	1.726	0.391	89.6 %	20.3 %	22.6 %
221009 Welfare and Entertainment	4.321	4.321	3.146	2.249	72.8 %	52.0 %	71.5 %
221011 Printing, Stationery, Photocopying and Binding	1.498	1.498	1.311	0.652	87.5 %	43.6 %	49.8 %
221017 Membership dues and Subscription fees.	0.090	0.090	0.068	0.053	75.0 %	59.2 %	78.9 %
222001 Information and Communication Technology Services.	1.650	1.650	1.650	0.263	100.0 %	15.9 %	15.9 %
222002 Postage and Courier	0.250	0.250	0.125	0.019	50.0 %	7.5 %	15.0 %
223001 Property Management Expenses	0.816	0.816	0.612	0.263	75.0 %	32.2 %	43.0 %
223002 Property Rates	0.035	0.035	0.026	0.000	75.0 %	0.0 %	0.0 %
223003 Rent-Produced Assets-to private entities	0.662	0.662	0.496	0.407	75.0 %	61.6 %	82.1 %
223004 Guard and Security services	1.257	1.257	0.943	0.609	75.0 %	48.5 %	64.6 %
223005 Electricity	1.008	1.008	1.008	1.008	100.0 %	100.0 %	100.0 %
223006 Water	0.040	0.040	0.030	0.030	75.0 %	75.0 %	100.0 %
224005 Laboratory supplies and services	3.698	3.698	3.486	1.345	94.3 %	36.4 %	38.6 %
224010 Protective Gear	0.916	0.916	0.687	0.000	75.0 %	0.0 %	0.0 %
224011 Research Expenses	0.230	0.230	0.173	0.084	75.0 %	36.3 %	48.5 %
225101 Consultancy Services	1.128	1.128	1.108	0.246	98.2 %	21.8 %	22.2 %
225201 Consultancy Services-Capital	0.250	0.250	0.188	0.000	75.0 %	0.0 %	0.0 %
226001 Insurances	0.940	0.940	0.705	0.160	75.0 %	17.0 %	22.7 %

VOTE: 154 Uganda National Bureau of Standards (UNBS)

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Billion Uganda Shillings	Approved Budget	Revised Budget	Released by End Q3	Spent by End Q3	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
227001 Travel inland	7.381	7.381	6.080	4.769	82.4 %	64.6 %	78.4 %
227002 Travel abroad	2.881	2.881	2.407	1.560	83.5 %	54.1 %	64.8 %
227004 Fuel, Lubricants and Oils	1.564	1.564	1.173	1.173	75.0 %	75.0 %	100.0 %
228001 Maintenance-Buildings and Structures	0.533	0.533	0.400	0.176	75.0 %	33.0 %	44.0 %
228002 Maintenance-Transport Equipment	1.000	1.000	0.750	0.746	75.0 %	74.6 %	99.5 %
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	1.640	1.640	1.368	0.253	83.4 %	15.4 %	18.5 %
262101 Contributions to International Organisations-Current	0.741	0.741	0.538	0.523	72.5 %	70.5 %	97.3 %
312129 Other Buildings other than dwellings - Acquisition	25.000	25.000	15.790	15.410	63.2 %	61.6 %	97.6 %
312212 Light Vehicles - Acquisition	0.730	0.730	0.730	0.032	100.0 %	4.4 %	4.4 %
312229 Other ICT Equipment - Acquisition	2.496	2.496	1.952	0.632	78.2 %	25.3 %	32.4 %
312233 Medical, Laboratory and Research & appliances - Acquisition	1.950	1.950	0.750	0.000	38.5 %	0.0 %	0.0 %
312235 Furniture and Fittings - Acquisition	0.374	0.374	0.000	0.000	0.0 %	0.0 %	0.0 %
342111 Land - Acquisition	5.000	5.000	0.128	0.000	2.6 %	0.0 %	0.0 %
352899 Other Domestic Arrears Budgeting	4.500	4.500	0.000	0.000	0.0 %	0.0 %	0.0 %
Total for the Vote	**138.334**	**138.334**	**92.960**	**70.567**	**67.2 %**	**51.0 %**	**75.9 %**

VOTE: 154 Uganda National Bureau of Standards (UNBS)

Quarter 3

Table V3.3: Releases and Expenditure by Department and Project*

Billion Uganda Shillings	Approved Budget	Revised Budget	Released by End Q3	Spent by End Q3	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
Programme:01 Agro-Industrialization	**0.720**	**0.720**	**0.630**	**0.520**	**87.50 %**	**72.18 %**	**82.50 %**
Vote Function:02 Standards and Measurements enforcement	**0.360**	**0.360**	**0.270**	**0.270**	**75.00 %**	**75.00 %**	**100.0 %**
Departments							
003 Market surveillance	0.360	0.360	0.270	0.270	75.0 %	75.0 %	100.0 %
Development Projects							
N/A							
Vote Function:03 Standards development	**0.360**	**0.360**	**0.360**	**0.250**	**100.00 %**	**69.37 %**	**69.4 %**
Departments							
001 Standards	0.360	0.360	0.360	0.250	100.0 %	69.4 %	69.4 %
Development Projects							
N/A							
Vote Function:04 Standards and Measurement Systems' promotion	**0.000**	**0.030**	**0.030**	**0.012**	**0.00 %**	**0.00 %**	**39.0 %**
Departments							
N/A							
Development Projects							
N/A							
Programme:03 Sustainable Petroleum Development	**0.000**		**0.000**	**0.000**	**0.00 %**	**0.00 %**	**0.00 %**
Vote Function:03 Standards development	**0.360**	**0.360**	**0.360**	**0.250**	**100.00 %**	**69.37 %**	**69.4 %**
Departments							
N/A							
Development Projects							
N/A							
Vote Function:04 Standards and Measurement Systems promotion	**0.000**	**0.030**	**0.030**	**0.012**	**0.00 %**	**0.00 %**	**39.0 %**
Departments							
N/A							
Development Projects							
N/A							
Programme:04 Manufacturing	**0.658**	**0.658**	**0.501**	**0.455**	**76.14 %**	**69.11 %**	**90.77 %**
Vote Function:02 Standards and Measurements' enforcement	**0.360**	**0.360**	**0.270**	**0.270**	**75.00 %**	**75.00 %**	**100.0 %**

VOTE: 154 Uganda National Bureau of Standards (UNBS)

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Billion Uganda Shillings	Approved Budget	Revised Budget	Released by End Q3	Spent by End Q3	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
Programme:04 Manufacturing	**0.658**	**0.658**	**0.501**	**0.455**	**76.14 %**	**69.11 %**	**90.77 %**
Departments							
001 Legal Metrology	0.028	0.028	0.021	0.013	75.0 %	46.4 %	61.9 %
002 Imports inspection	0.600	0.600	0.450	0.430	75.0 %	71.7 %	95.6 %
Development Projects							
N/A							
Vote Function:04 Standards and Measurement Systems' promotion	**0.000**	**0.030**	**0.030**	**0.012**	**0.00 %**	**0.00 %**	**39.0 %**
Departments							
001 Certification	0.030	0.030	0.030	0.012	100.0 %	40.0 %	40.0 %
Development Projects							
N/A							
Programme:07 Private Sector Development	**133.406**	**133.406**	**88.854**	**67.556**	**66.60 %**	**50.64 %**	**76.03 %**
Vote Function:01 General Administration and Support Services	**119.822**	**119.822**	**77.363**	**61.357**	**64.56 %**	**51.21 %**	**79.3 %**
Departments							
001 Finance and Administration	25.700	25.700	17.767	10.887	69.1 %	42.4 %	61.3 %
002 Human resource	58.572	58.572	40.246	34.396	68.7 %	58.7 %	85.5 %
Development Projects							
1783 Construction of Food Safety and Engineering Testing Laboratories	30.000	30.000	15.918	15.410	53.1 %	51.4 %	96.8 %
1875 Institutional Development for Uganda National Bureau of Standards	5.550	5.550	3.432	0.664	61.8 %	12.0 %	19.3 %
Vote Function:02 Standards and Measurements' enforcement	**0.360**	**0.360**	**0.270**	**0.270**	**75.00 %**	**75.00 %**	**100.0 %**
Departments							
001 Legal Metrology	2.733	2.733	2.105	1.322	77.0 %	48.4 %	62.8 %
003 Market surveillance	0.655	0.655	0.491	0.250	75.0 %	38.2 %	50.9 %
Development Projects							
N/A							
Vote Function:03 Standards development	**0.360**	**0.360**	**0.360**	**0.250**	**100.00 %**	**69.37 %**	**69.4 %**
Departments							
001 Standards	1.451	1.451	1.356	0.886	93.5 %	61.1 %	65.3 %
Development Projects							
N/A							

VOTE: 154 Uganda National Bureau of Standards (UNBS)

Quarter 3

Billion Uganda Shillings	Approved Budget	Revised Budget	Released by End Q3	Spent by End Q3	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
Programme:07 Private Sector Development	**133.406**	**133.406**	**88.854**	**67.556**	**66.60 %**	**50.64 %**	**76.03 %**
Vote Function:04 Standards and Measurement Systems' promotion	**0.000**	**0.030**	**0.030**	**0.012**	**0.00 %**	**0.00 %**	**39.0 %**
Departments							
001 Certification	1.718	1.718	1.664	0.925	96.9 %	53.9 %	55.6 %
002 Public relations and marketing	2.600	2.600	1.697	0.981	65.3 %	37.7 %	57.8 %
004 National Metrology Laboratory	1.544	1.544	1.333	0.813	86.3 %	52.7 %	61.0 %
005 Testing	2.884	2.884	2.846	1.022	98.7 %	35.4 %	35.9 %
Development Projects							
N/A							
Programme:08 Sustainable Energy Development	**0.950**	**0.950**	**0.805**	**0.489**	**84.68 %**	**51.51 %**	**60.83 %**
Vote Function:02 Standards and Measurements enforcement	**0.360**	**0.360**	**0.270**	**0.270**	**75.00 %**	**75.00 %**	**100.0 %**
Departments							
001 Legal Metrology	0.100	0.100	0.075	0.075	75.0 %	75.0 %	100.0 %
002 Imports inspection	0.400	0.400	0.312	0.186	78.0 %	46.5 %	59.6 %
Development Projects							
N/A							
Vote Function:03 Standards development	**0.360**	**0.360**	**0.360**	**0.250**	**100.00 %**	**69.37 %**	**69.4 %**
Departments							
001 Standards	0.100	0.100	0.075	0.013	75.0 %	13.0 %	17.3 %
Development Projects							
N/A							
Vote Function:04 Standards and Measurement Systems promotion	**0.000**	**0.030**	**0.030**	**0.012**	**0.00 %**	**0.00 %**	**39.0 %**
Departments							
005 Testing	0.350	0.350	0.343	0.215	98.0 %	61.4 %	62.7 %
Development Projects							
N/A							
Programme:13 Innovation, Technology Development and Transfer	**0.000**		**0.000**	**0.000**	**0.00 %**	**0.00 %**	**0.00 %**
Vote Function:03 Standards development	**0.360**	**0.360**	**0.360**	**0.250**	**100.00 %**	**69.37 %**	**69.4 %**
Departments							
N/A							

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Billion Uganda Shillings	Approved Budget	Revised Budget	Released by End Q3	Spent by End Q3	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
Programme:13 Innovation, Technology Development and Transfer	**0.000**		**0.000**	**0.000**	**0.00 %**	**0.00 %**	**0.00 %**
Development Projects							
N/A							
Programme:21 Sustainable Extractives Industry Development	**2.600**	**2.600**	**2.170**	**1.548**	**83.46 %**	**59.53 %**	**71.33 %**
Vote Function:02 Standards and Measurements enforcement	**0.360**	**0.360**	**0.270**	**0.270**	**75.00 %**	**75.00 %**	**100.0 %**
Departments							
003 Market surveillance	1.500	1.500	1.345	0.751	89.7 %	50.1 %	55.8 %
Development Projects							
N/A							
Vote Function:03 Standards development	**0.360**	**0.360**	**0.360**	**0.250**	**100.00 %**	**69.37 %**	**69.4 %**
Departments							
001 Standards	1.100	1.100	0.825	0.797	75.0 %	72.5 %	96.6 %
Development Projects							
N/A							
Total for the Vote	**138.334**	**138.334**	**92.960**	**70.567**	**67.2 %**	**51.0 %**	**75.9 %**

VOTE: 154 Uganda National Bureau of Standards (UNBS)

Quarter 3

Table V3.4: External Financing Releases and Expenditure by Vote Function and Project

VOTE: 154 Uganda National Bureau of Standards (UNBS)

Quarter 3

Quarter 3: Outputs and Expenditure in the Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Programme:01 Agro-Industrialization		
Vote Function:02 Standards and Measurements enforcement		
Departments		
Department:003 Market surveillance		
Key Service Area:010059 Post-harvest handling, storage and processing		
PIAP Output: 01020401 Agro-processing and value addition standards developed and adhered to		
Programme Intervention: 010204 Establish and ensure compliance to requisite standards		
1500 market inspections, Follow-up inspections, Sectoral reconnaissance visits, 3 Sampling - field samples and test purchases, Intelligence and information gathering, Destruction of condemned goods	514 of the 1,904 market surveillance inspections conducted covered agro-processors in order to eliminate substandard agricultural products from the market	Delayed release of funds for activities which affects both the reactive and proactive surveillance activities. Inadequate surveillance intervention of imported goods as a result of most products slipping through to the market because of the existing gaps. Absence of a standby force to facilitate operations in real time continues to delay field activities. Absence of night and weekend operations has resulted in dumping of substandard products on the market mainly at night and over the weekends.

Expenditures incurred in the Quarter to deliver outputs *UShs Thousand*

Item		Spent
227001 Travel inland		93,457.679
	Total For Budget Output	**93,457.679**
	Wage Recurrent	0.000
	Non Wage Recurrent	93,457.679
	Arrears	0.000
	AIA	0.000
	Total For Department	**93,457.679**
	Wage Recurrent	0.000
	Non Wage Recurrent	93,457.679

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Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Arrears	0.000
	AIA	0.000

Develoment Projects

N/A

Vote Function:03 Standards development

Departments

Department:001 Standards

Key Service Area:010059 Post-harvest handling, storage and processing

PIAP Output: 01020401 Agro-processing and value addition standards developed and adhered to

Programme Intervention: 010204 Establish and ensure compliance to requisite standards

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
10 Standards developed, Increased outreach & stakeholder campaigns (marketing standards) by PR department, Procure reference materials, Train 290 internal & external stakeholders, Participate in key policy meetings at regional, continental and international level (EAC, ARSO, CODEX & ISO), Participate in regional & international harmonization TC meetings (EAC, ARSO, ISO, CODEX & EASC SMC)	No standards approved for Agro-industrialisation Programme in Q3. However 28 Final Draft Uganda Standards (FDUS) were developed and pending approval by the National Standards Council (NSC) 34 New Work Item Proposals (NWIP) were approved for development of standards in the AGI Programme. Of 5,024 current total stock of standards 1,170 standards have been developed in the Agro-industrialisation programme. Participated in 122 regional and international harmonization Technical Committee (TC) meetings.	Lack of control of standard development processes in the East African Committee (EAC) region, where UNBS is not the secretariat. Delay in the release of funds to facilitate the Technical Committee (TC) Meetings. Absence of National Standards Council (NSC) to approve developed standards. Delays in the approval of Division workplans and requisitions for TC work. Inadequate human resource capacity which has led to a huge workload on the available limited staff.

Expenditures incurred in the Quarter to deliver outputs *UShs Thousand*

Item		Spent
211107 Boards, Committees and Council Allowances		108,350.596
	Total For Budget Output	**108,350.596**
	Wage Recurrent	0.000
	Non Wage Recurrent	108,350.596
	Arrears	0.000
	AIA	0.000
	Total For Department	**108,350.596**
	Wage Recurrent	0.000
	Non Wage Recurrent	108,350.596
	Arrears	0.000

VOTE: 154 Uganda National Bureau of Standards (UNBS)

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	AIA	0.000

Develoment Projects

N/A

Programme:04 Manufacturing

Vote Function:02 Standards and Measurements' enforcement

Departments

Department:001 Legal Metrology

Key Service Area:100002 Verification of Trade Equipment

PIAP Output: 04512101 Improved regulation of the manufacturing subsector/ Competitive

Programme Intervention: 045121 Implement existing Laws and Policies that support Manufacturing (Industrial Licensing Act, Competition Law, Trade Marks Law, Consumer Protection Law.)

625,000 weighing equipment verified, 45,925 Weighing Equipment in all Regions, 210,917 Weights, 673 Road Tankers, 37 Dip sticks, 6,200 Fuel Dispensers, 170 Bulk meters in Depots, 1,800 Pre-packaged Goods in all regions, 75,000 Electricity Meters 750 Water Meters	309,342 weighing equipment verified as per the breakdown below; 37,798 Weighing Instruments (that include, Counter machines, Spring balances and Platforms) 107 Weigh bridges 168,770 Weights 2,816 Fuel Dispensing pumps 25 Bulk meters 514 Road tanks 108 Static tanks 16 Rail wagons 97,690 Electricity meters 1,498 samples for pre-package analyzed	High prevalence of Non-Trade Type (NTT) of equipment due to lack of knowledge by some traders. Lack of storage facility for working standards under the Weighbridge Unit and Flow Measures. There are no enabling rules to enforce pattern approval, water meters and static tanks verification services fully.

Expenditures incurred in the Quarter to deliver outputs *UShs Thousand*

Item		Spent
	Total For Budget Output	**0.000**
	Wage Recurrent	0.000
	Non Wage Recurrent	0.000
	Arrears	0.000
	AIA	0.000
	Total For Department	**0.000**
	Wage Recurrent	0.000
	Non Wage Recurrent	0.000
	Arrears	0.000
	AIA	0.000

Department:002 Imports inspection

Key Service Area:100003 Inspection of import consignments

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Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 04512101 Improved regulation of the manufacturing subsector/ Competitive		
Programme Intervention: 045121 Implement existing Laws and Policies that support Manufacturing (Industrial Licensing Act, Competition Law, Trade Marks Law, Consumer Protection Law.)		
75000 imports consignments inspected, 50,000 inspections for implementation of the imports statutory instrument (ICDs /Border Entry Points / Bonded Warehouses / SCT), 500 onsite supervisory performance reviews, technical support and mentorship conducted to all imports SCT stations, 1 quarterly on-site system & compliance internal reviews conducted for all up-country stations, 300 onsite supervisory performance reviews, technical support and mentorship conducted to all imports national stations, Central Imports clearance and Document Processing Center operationalized to enhance inspection performance at the ICDs and TAT, including enhancing internal controls.	91,106 imports consignments inspected against a set target of 75,000 imports consignments in the period under review. The categories inspected included; food and food products, chemical and consumer products, electrical and electronics, textiles, leather, plastics and rubber, automotive products, building material, mechanical materials and gas appliances.	The low number of inspections and revenue observed in January 2026 was a cross-over of the low importation during the election period. Nine new Customs stations were targeted in March 2026, which increased the number of inspected Customs entries by approximately 1000 per month. This has enabled UNBS to undertake inspections for oil & gas inputs, as it is currently stationed at TOTAL Buliisa and DAKS Hoima, with an intent to expand to the Kabaale International Airport and Industrial Park. This has raised a need for the establishment of an Oil and Gas unit within the department to be able to undertake specialized inspections, in conjunction with the Petroleum Authority of Uganda.

Expenditures incurred in the Quarter to deliver outputs *UShs Thousand*

Item		Spent
227001 Travel inland		135,988.475
	Total For Budget Output	**135,988.475**
	Wage Recurrent	0.000
	Non Wage Recurrent	135,988.475
	Arrears	0.000
	AIA	0.000
	Total For Department	**135,988.475**
	Wage Recurrent	0.000
	Non Wage Recurrent	135,988.475
	Arrears	0.000
	AIA	0.000

Develoment Projects

N/A

VOTE: 154 Uganda National Bureau of Standards (UNBS) Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance

Vote Function:04 Standards and Measurement Systems' promotion

Departments

Department:001 Certification

Key Service Area:000037 Certification Services

PIAP Output: 04411102 Expand the range of and enforce manufacturing standards, specifications, guidelines and codes of practice

Programme Intervention: 044111 Facilitate access of manufactured goods to regional and continental markets prioritizing EAC, COMESA and AfCFTA

Undertake 2250 certification audits, Undertake 100 system certification audits, Develop 3 certification schemes for services and personnel certification under the systems certification, Maintain and increase accreditation scopes to cover services, Mentor and coach 500 MSMEs, Enhance 3 marketing of system certification services, personnel and private security (ISO 18788), and ECO Mark Africa, 6 Laboratory recognition Audits, 10 Inter Laboratory Comparison, Support 25 MSMEs with product certification, testing and standards fees payment through a loan scheme, Development of 1 sector specific training materials for engagement, Development of 1 simplified sector codes of practice	1335 product certification and 2 system certification permits issued. 2870 certification audits undertaken, 25 system certification audits undertaken, Certification schemes for services and personnel certification under the systems certification not developed, 2 accreditation scopes maintained, 158 MSMEs supported (includes Number of MSMEs trained, visited onsite for mentorship & gap analysis and MSMEs that visited UNBS and provided with certification advisory services)	Inadequate funding to carry out all the field activities. Inadequate staffing to conduct certification activities. Inadequate field vehicles to conduct field activities.

Expenditures incurred in the Quarter to deliver outputs *UShs Thousand*

Item		Spent
227001 Travel inland		4,454.000
	Total For Budget Output	**4,454.000**
	Wage Recurrent	0.000
	Non Wage Recurrent	4,454.000
	Arrears	0.000
	AIA	0.000
	Total For Department	**4,454.000**
	Wage Recurrent	0.000
	Non Wage Recurrent	4,454.000
	Arrears	0.000
	AIA	0.000

Develoment Projects

N/A

Programme:07 Private Sector Development

Vote Function:01 General Administration and Support Services

Departments

VOTE: 154 Uganda National Bureau of Standards (UNBS)

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Department:001 Finance and Administration		
Key Service Area:000013 HIV/AIDS Mainstreaming		
PIAP Output: 07040209 Cross cutting issues mainstreamed		
Programme Intervention: 074111 Enhance and strengthen the Institutional efficiency and effectiveness		
Implementation of workplace policies related to HIV/AIDS, ensuring a safe and supportive environment for employees living with HIV	Implemented workplace policies related to HIV/AIDS to ensure a safe and supportive environment for all employees through distribution of personal protective equipment (condoms)	On track as planned

Expenditures incurred in the Quarter to deliver outputs *UShs Thousand*

Item		Spent
	Total For Budget Output	**0.000**
	Wage Recurrent	0.000
	Non Wage Recurrent	0.000
	Arrears	0.000
	AIA	0.000

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Key Service Area:000014 Administrative and Support Services		
PIAP Output: 07040202 prepare and review policies like HR manual, Financial manual, Investment code Act, fleet management manual		
Programme Intervention: 074111 Enhance and strengthen the Institutional efficiency and effectiveness		
Financial manual prepared/reviewed Fleet management manual prepared/reviewed	The process of reviewing the financial and fleet management manuals respectively was started in the period under review	On track as planned
PIAP Output: 07040203 Board and Corporate Services strenghtened		
Programme Intervention: 074111 Enhance and strengthen the Institutional efficiency and effectiveness		
75 stakeholder engagements conducted, 1 MPS and 2 statutory reports submitted	20 stakeholder engagements conducted, Ministerial Policy Statement (MPS) prepared and submitted in Q3.	Output on track as planned
PIAP Output: 07040204 Financial Management undertaken		
Programme Intervention: 074111 Enhance and strengthen the Institutional efficiency and effectiveness		
Quality Management System implemented Final Accounts prepared	Quality Management System implemented Final Accounts prepared	Output on track as planned
PIAP Output: 07040206 Statutory Reports produced		
Programme Intervention: 074111 Enhance and strengthen the Institutional efficiency and effectiveness		
2 statutory reports prepared and submitted	9 months financial report prepared and submitted.	Output on track as planned
PIAP Output: 07040208 Assets managed and maintained		
Programme Intervention: 074111 Enhance and strengthen the Institutional efficiency and effectiveness		
All UNBS assets Managed and maintained	All UNBS assets managed and maintained	Output on track as planned

Expenditures incurred in the Quarter to deliver outputs *UShs Thousand*

Item	Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	485,745.463

VOTE: 154 Uganda National Bureau of Standards (UNBS)

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance

Expenditures incurred in the Quarter to deliver outputs *UShs Thousand*

Item		Spent
211107 Boards, Committees and Council Allowances		270,687.031
221008 Information and Communication Technology Supplies.		128,320.160
221009 Welfare and Entertainment		70,701.500
221011 Printing, Stationery, Photocopying and Binding		75,323.802
221017 Membership dues and Subscription fees.		37,024.515
222001 Information and Communication Technology Services.		41,445.077
222002 Postage and Courier		4,079.299
223001 Property Management Expenses		147,666.260
223003 Rent-Produced Assets-to private entities		150,213.461
223004 Guard and Security services		136,018.100
223005 Electricity		252,000.000
223006 Water		10,000.000
224011 Research Expenses		83,580.000
225101 Consultancy Services		236,755.200
226001 Insurances		160,126.169
227001 Travel inland		532,897.271
227002 Travel abroad		167,252.843
227004 Fuel, Lubricants and Oils		390,987.500
228001 Maintenance-Buildings and Structures		69,809.278
228002 Maintenance-Transport Equipment		249,609.582
228003 Maintenance-Machinery & Equipment Other than Transport Equipment		19,310.000
262101 Contributions to International Organisations-Current		363,227.149
	Total For Budget Output	**4,082,779.660**
	Wage Recurrent	0.000
	Non Wage Recurrent	4,082,779.660
	Arrears	0.000
	AIA	0.000
	Total For Department	**4,082,779.660**
	Wage Recurrent	0.000
	Non Wage Recurrent	4,082,779.660
	Arrears	0.000
	AIA	0.000

Department:002 Human resource

Key Service Area:000005 Human Resource Management

VOTE: 154 Uganda National Bureau of Standards (UNBS)

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 07040202 prepare and review policies like HR manual, Financial manual, Investment code Act, fleet management manual		
Programme Intervention: 074111 Enhance and strengthen the Institutional efficiency and effectiveness		
	Human resource manual prepared/reviewed Staff salaries and wages processed for all UNBS staff Staff gratuity processed for all UNBS staff Medical services provided to all UNBS staff	On track as planned
PIAP Output: 07411101 Programme institutional efficiency and effectiveness strengthened		
Programme Intervention: 074111 Enhance and strengthen the Institutional efficiency and effectiveness		
Staff salaries for 633 staff processed, Gratuity for 633 staff processed, Human resource manual prepared/reviewed Medical services provided to all UNBS staff	Staff salaries processed, Gratuity for staff processed, Human resource manual prepared/reviewed and Medical services provided to UNBS staff and their dependents	On track as planned

Expenditures incurred in the Quarter to deliver outputs *UShs Thousand*

Item		Spent
211102 Contract Staff Salaries		8,609,765.392
211104 Employee Gratuity		1,387,112.500
212101 Social Security Contributions		871,207.547
212102 Medical expenses (Employees)		97,098.545
212103 Incapacity benefits (Employees)		703,472.707
221003 Staff Training		373,403.548
221004 Recruitment Expenses		25,690.145
221009 Welfare and Entertainment		1,196,194.009
225101 Consultancy Services		7,080.000
	Total For Budget Output	**13,271,024.393**
	Wage Recurrent	8,609,765.392
	Non Wage Recurrent	4,661,259.001
	Arrears	0.000
	AIA	0.000
	Total For Department	**13,271,024.393**
	Wage Recurrent	8,609,765.392
	Non Wage Recurrent	4,661,259.001
	Arrears	0.000
	AIA	0.000

Develoment Projects

Project:1783 Construction of Food Safety and Engineering Testing Laboratories

Key Service Area:000002 Construction Management

VOTE: 154 Uganda National Bureau of Standards (UNBS)

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Project:1783 Construction of Food Safety and Engineering Testing Laboratories		
PIAP Output: 07040210 Overhead costs paid		
Programme Intervention: 074111 Enhance and strengthen the Institutional efficiency and effectiveness		
Rainwater Disposal. Walling and Partitioning Aluminum curtain walling, windows	Construction of engineering laboratory with completion rate of 56% as at 31st March 2026, with a 100% completion expected by end of FY2025/2026.	On track as planned

Expenditures incurred in the Quarter to deliver outputs *UShs Thousand*

Item		Spent
312129 Other Buildings other than dwellings - Acquisition		2,648,154.212
	Total For Budget Output	**2,648,154.212**
	GoU Development	2,648,154.212
	External Financing	0.000
	Arrears	0.000
	AIA	0.000
	Total For Project	**2,648,154.212**
	GoU Development	2,648,154.212
	External Financing	0.000
	Arrears	0.000
	AIA	0.000

Project:1875 Institutional Development for Uganda National Bureau of Standards		
Key Service Area:000003 Facilities and Equipment Management		
PIAP Output: 07040210 Overhead costs paid		
Programme Intervention: 074111 Enhance and strengthen the Institutional efficiency and effectiveness		
7 Cement Mix Equipment for Materials Engineering Laboratory, 8 Buness Hardness Tester for Steel for Materials Engineering Laboratory, 9 Resistance Measuring Equipment (Micro ohm) for Electrical Engineering Laboratory, 11 Freeze dryer, 2 Reception Counter, 1 Center Table, 7 Meeting Chairs, 1 Filing Bays, 2 Storage Units, 4 Task Chairs, 6 Ergonomic lab stools, 5 Personal Lockers and Cabinets for storing PPE, 3 Coat Hunger , 1 Meeting Table 10 Seater, 4 Ergonomic stand Table, 1 Meeting table 6 seater , 1 Round Meeting Table 4 seater, 3 Short Filing Cabin, 12 Window blinds - Lumpsum(Meters), 1 Wheel Chair, 1 BUBU -Kitchen cupboard	Assorted ICT equipment, furniture and motor vehicles procured.	On track as planned.

Expenditures incurred in the Quarter to deliver outputs *UShs Thousand*

Item		Spent
312229 Other ICT Equipment - Acquisition		632,279.946
	Total For Budget Output	**632,279.946**
	GoU Development	632,279.946
	External Financing	0.000

VOTE: 154 Uganda National Bureau of Standards (UNBS)

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Project:1875 Institutional Development for Uganda National Bureau of Standards		
	Arrears	0.000
	AIA	0.000
	Total For Project	**632,279.946**
	GoU Development	632,279.946
	External Financing	0.000
	Arrears	0.000
	AIA	0.000
Vote Function:02 Standards and Measurements' enforcement		
Departments		
Department:001 Legal Metrology		
Key Service Area:190036 Trade Development		
PIAP Output: 07221101 Logistical centers and services established in strategic locations		
Programme Intervention: 072211 Establishment of logistical centers and services such as storage and distribution to facilitate domestic and external trade		
45,925 Weighing Equipment in all Regions, 210,917 Weights, 673 Road Tankers, 37 Dip sticks, 6,200 Fuel Dispensers, 170 Bulk meters in Depots, 1,800 Pre-packaged Goods in all regions, 75,000 Electricity Meters 750 Water Meters	309,342 weighing equipment verified as per the breakdown below; 37,798 Weighing Instruments (that include, Counter machines, Spring balances and Platforms) 107 Weigh bridges 168,770 Weights 2,816 Fuel Dispensing pumps 25 Bulk meters 514 Road tanks 108 Static tanks 16 Rail wagons 97,690 Electricity meters 1,498 samples for pre-package analyzed	High prevalence of Non-Trade Type (NTT) of equipment due to lack of knowledge by some traders. Lack of storage facility for working standards under the Weighbridge Unit and Flow Measures. There are no enabling rules to enforce pattern approval, water meters and static tanks verification services fully.

Expenditures incurred in the Quarter to deliver outputs		*UShs Thousand*
Item		**Spent**
221009 Welfare and Entertainment		11,889.500
221011 Printing, Stationery, Photocopying and Binding		429,123.611
224005 Laboratory supplies and services		13,893.910
227001 Travel inland		306,202.829
228003 Maintenance-Machinery & Equipment Other than Transport Equipment		8,826.400
	Total For Budget Output	**769,936.250**
	Wage Recurrent	0.000
	Non Wage Recurrent	769,936.250
	Arrears	0.000
	AIA	0.000
	Total For Department	**769,936.250**

VOTE: 154 Uganda National Bureau of Standards (UNBS)

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Wage Recurrent	0.000
	Non Wage Recurrent	769,936.250
	Arrears	0.000
	AIA	0.000

Department:003 Market surveillance

Key Service Area:190028 Market Surveillance Inspections

PIAP Output: 07212201 Enhanced services for certification, testing, equipment calibration and verification

Programme Intervention: 072122 Support the access and enforcement of Standards to provide decentralized services to the private sector

6720 Routine Inspections (Metropolitan and Upcountry), Follow-up inspections, Sectoral reconnaissance visits, 3 Sampling - field samples and test purchases, Intelligence and information gathering, Destruction of condemned goods	1,904 market surveillance inspections conducted to eliminate substandard agricultural products from the market.	Delayed release of funds for activities which affects both the reactive and proactive surveillance activities. Inadequate surveillance intervention of imported goods as a result of most products slipping through to the market because of the existing gaps. Absence of a standby force to facilitate operations in real time continues to delay field activities. Absence of night and weekend operations has resulted in dumping of substandard products on the market mainly at night and over the weekends.

Expenditures incurred in the Quarter to deliver outputs		*UShs Thousand*
Item		**Spent**
223004 Guard and Security services		16,000.000
227001 Travel inland		67,322.772
227002 Travel abroad		13,482.500
	Total For Budget Output	**96,805.272**
	Wage Recurrent	0.000
	Non Wage Recurrent	96,805.272
	Arrears	0.000
	AIA	0.000
	Total For Department	**96,805.272**
	Wage Recurrent	0.000

VOTE: 154 Uganda National Bureau of Standards (UNBS)

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Non Wage Recurrent	96,805.272
	Arrears	0.000
	AIA	0.000

Develoment Projects

N/A

Vote Function:03 Standards development

Departments

Department:001 Standards

Key Service Area:190029 Development of Standards

PIAP Output: 07211101 Modern Packaging and branding industries supported

Programme Intervention: 072111 Establishment of modern packaging and branding industries and services to support value addition

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
150 standards developed to guide manufacturers and traders on how to produce and trade in quality products, 1 key policy meetings at regional, continental and international level, 3 regional & international TC meetings, Participate in regional & international harmonization TC meetings (EAC, ARSO, ISO, CODEX & EASC SMC), Increase stakeholder knowledge, attitude, practices In use of standards and increase stakeholder participation (PR to lead activity), Conduct market research studies to increase use of scientific data in standards development	No standards approved for Private Sector Development (PSD) Programme in Q3. However 13 Final Draft Uganda Standards (FDUS) were developed and pending approval by the National Standards Council (NSC) 3 New Work Item Proposals (NWIP) were approved for development of standards in the Private Sector Development Programme. Participated in 122 regional and international harmonization Technical Committee (TC) meetings.	Lack of control of standard development processes in the East African Committee (EAC) region, where UNBS is not the secretariat. Delay in the release of funds to facilitate the Technical Committee (TC) Meetings. Absence of National Standards Council (NSC) to approve developed standards. Delays in the approval of Division workplans and requisitions for TC work. Inadequate human resource capacity which has led to a huge workload on the available limited staff.

Expenditures incurred in the Quarter to deliver outputs *UShs Thousand*

Item		Spent
211107 Boards, Committees and Council Allowances		118,283.202
221007 Books, Periodicals & Newspapers		56,729.640
221009 Welfare and Entertainment		4,986.622
227002 Travel abroad		54,810.160
	Total For Budget Output	**234,809.624**
	Wage Recurrent	0.000
	Non Wage Recurrent	234,809.624
	Arrears	0.000
	AIA	0.000

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Total For Department	**234,809.624**
	Wage Recurrent	0.000
	Non Wage Recurrent	234,809.624
	Arrears	0.000
	AIA	0.000

Develoment Projects

N/A

Vote Function:04 Standards and Measurement Systems' promotion

Departments

Department:001 Certification

Key Service Area:000037 Certification Services

PIAP Output: 07212201 Enhanced services for certification, testing, equipment calibration and verification

Programme Intervention: 072122 Support the access and enforcement of Standards to provide decentralized services to the private sector

Enhance 3 marketing of system certification services, Undertake 2250 certification audits, Undertake 100 system certification audits, 2 Maintain and increase accreditation scopes to cover services, personnel and private security (ISO 18788) and ECO Mark Africa, 10 Inter Laboratory Comparison, Mentor and coach 5000 MSMEs, Support 25 MSMEs with product certification, testing and standards fees payment through a loan scheme, Development of 4 sector specific training materials for engagement	1,335 product certification and 2 system certification permits issued. 2,870 certification audits undertaken, 25 system certification audits undertaken, Certification schemes for services and personnel certification under the systems certification not developed, 2 accreditation scopes maintained, 158 MSMEs supported (includes Number of MSMEs trained, visited onsite for mentorship & gap analysis and MSMEs that visited UNBS and provided with certification advisory services)	Inadequate funding, staff and field vehicles to conduct field activities.

Expenditures incurred in the Quarter to deliver outputs *UShs Thousand*

Item		Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		135,384.819
227001 Travel inland		258,836.980
	Total For Budget Output	**394,221.799**
	Wage Recurrent	0.000
	Non Wage Recurrent	394,221.799
	Arrears	0.000
	AIA	0.000
	Total For Department	**394,221.799**
	Wage Recurrent	0.000
	Non Wage Recurrent	394,221.799
	Arrears	0.000
	AIA	0.000

Department:002 Public relations and marketing

Key Service Area:190036 Trade Development

VOTE: 154 Uganda National Bureau of Standards (UNBS)

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 07212201 Enhanced services for certification, testing, equipment calibration and verification		
Programme Intervention: 072122 Support the access and enforcement of Standards to provide decentralized services to the private sector		
375 stakeholder engagements conducted 1000 awareness campaigns with MSMEs and start up enterprises, manufacturers, local government officials development partners among others	Twenty(20) stakeholder engagements conducted with MSMEs and start up enterprises, manufacturers local government officials development partners among others in Kampala, Lira, Mbale, Mbarara, and Jinja , among others	On track as planned

Expenditures incurred in the Quarter to deliver outputs *UShs Thousand*

Item		Spent
221001 Advertising and Public Relations		338,109.938
221009 Welfare and Entertainment		3,500.000
227001 Travel inland		311,452.153
	Total For Budget Output	**653,062.091**
	Wage Recurrent	0.000
	Non Wage Recurrent	653,062.091
	Arrears	0.000
	AIA	0.000
	Total For Department	**653,062.091**
	Wage Recurrent	0.000
	Non Wage Recurrent	653,062.091
	Arrears	0.000
	AIA	0.000

Department:004 National Metrology Laboratory

Key Service Area:190030 Calibration of Trade Equipment

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 07212201 Enhanced services for certification, testing, equipment calibration and verification		
Programme Intervention: 072122 Support the access and enforcement of Standards to provide decentralized services to the private sector		
Calibration of 1875 equipment, Calibration of 10 reference and working standards, Procurement of 1 Metrology equipment for calibration of missing scopes and improvement of existing scopes, Participate in 2 measurement inter-comparisons (ILCs), 4 International subscriptions (NMISA, AFRIMETS, IMEKO, SMIIC), Register UNBS Calibration and Measurement Capabilities (CMCs) to BIPM Key Comparison Database (KCDB), participate in 3 regional and International Metrology meetings (EAMET, AFRIMETS, IMEKO, SMIIC, BIPM), Accreditation of 5 NML Calibration Laboratories	1,009 equipment calibrated in the period under review.	Limited opportunities for measurement inter-laboratory comparisons. Unaccredited calibration laboratories.

VOTE: 154 Uganda National Bureau of Standards (UNBS)

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 07221101 Logistical centers and services established in strategic locations		
Programme Intervention: 072211 Establishment of logistical centers and services such as storage and distribution to facilitate domestic and external trade		
250 equipment calibrated, Acquisition and operationalizing of more primary and secondary reference measurement standards and other equipment to cover missing scopes	1,009 equipment calibrated, Ministry of Agriculture Animal Industries and Fisheries (MAAIF) donated some equipment from the project which have not yet been installed. Operationalization of more primary and secondary reference measurement standards and other equipment to cover missing scopes will be achieved in the 4th quarter when installation is done.	Limited opportunities for measurement inter-laboratory comparisons. Unaccredited calibration laboratories. Operationalization of more primary and secondary reference measurement standards and other equipment to cover missing scopes will be achieved in the 4th quarter when installation is done

Expenditures incurred in the Quarter to deliver outputs *UShs Thousand*

Item		Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		4,286.000
221009 Welfare and Entertainment		10,131.000
227001 Travel inland		70,308.333
227002 Travel abroad		90,041.788
228003 Maintenance-Machinery & Equipment Other than Transport Equipment		154,186.199
	Total For Budget Output	**328,953.320**
	Wage Recurrent	0.000
	Non Wage Recurrent	328,953.320
	Arrears	0.000
	AIA	0.000
	Total For Department	**328,953.320**
	Wage Recurrent	0.000
	Non Wage Recurrent	328,953.320
	Arrears	0.000
	AIA	0.000

Department:005 Testing

Key Service Area:190031 Testing of Product Samples

VOTE: 154 Uganda National Bureau of Standards (UNBS)

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 07212201 Enhanced services for certification, testing, equipment calibration and verification		
Programme Intervention: 072122 Support the access and enforcement of Standards to provide decentralized services to the private sector		
7500 product samples tested, Operationalization of Mobile labs, support SGR Project & Construction Sector, Accreditation, Maintenance and Expansion of Accreditation Scope for All UNBS Accredited laboratories, Participation in Proficiency Testing and Inter-laboratory Comparison schemes	8,314 product samples tested in the period under review.	Inadequate staff to conduct analysis of samples especially in the regional laboratories. Inadequate funding towards equipment purchase, servicing and maintenance.

Expenditures incurred in the Quarter to deliver outputs *UShs Thousand*

Item		Spent
221009 Welfare and Entertainment		23,455.000
224005 Laboratory supplies and services		461,292.564
227001 Travel inland		6,543.200
227002 Travel abroad		7,996.708
228003 Maintenance-Machinery & Equipment Other than Transport Equipment		25,365.500
	Total For Budget Output	**524,652.972**
	Wage Recurrent	0.000
	Non Wage Recurrent	524,652.972
	Arrears	0.000
	AIA	0.000
	Total For Department	**524,652.972**
	Wage Recurrent	0.000
	Non Wage Recurrent	524,652.972
	Arrears	0.000
	AIA	0.000

Develoment Projects

N/A

Programme:08 Sustainable Energy Development

Vote Function:02 Standards and Measurements enforcement

Departments

Department:001 Legal Metrology

Key Service Area:240016 Electricity Connections

VOTE: 154 Uganda National Bureau of Standards (UNBS)

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 08020202 Electricity distribution infrastructure expanded		
Programme Intervention: 082121 Expand the energy transmission infrastructure		
3000 electricity meters verified, Procure Security enhanced Stickers and seals, Procure Specialized Equipment for Energy Meters Unit, Maintenance of Working Standards/ Equipment, Procure Energy meter Lab and Rig Supplies, Participate in the EAC Regulation Harmonisation meetings	97,690 electricity meters verified in the period under review.	The performance is higher than the target is due to increasing demand for electricity meter testing.

Expenditures incurred in the Quarter to deliver outputs		*UShs Thousand*
Item		**Spent**
227001 Travel inland		25,046.271
	Total For Budget Output	**25,046.271**
	Wage Recurrent	0.000
	Non Wage Recurrent	25,046.271
	Arrears	0.000
	AIA	0.000
	Total For Department	**25,046.271**
	Wage Recurrent	0.000
	Non Wage Recurrent	25,046.271
	Arrears	0.000
	AIA	0.000

Department:002 Imports inspection

Key Service Area:240016 Electricity Connections

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 08020202 Electricity distribution infrastructure expanded		
Programme Intervention: 082121 Expand the energy transmission infrastructure		
1250 imports consignments inspected, Implementation of the imports statutory instrument through inspection & enforcement (ICDs /Border Entry Points / Bonded Warehouses / SCT), Undertake onsite PVOC supervisory visits, Strengthen the mobile team and un-manned bonds team operations to enhance effectiveness of monitoring releases under seal and stations where there is no UNBS physical presence	91,106 imports consignments inspected against a set target of 75,000 imports consignments in the period under review.	High performance is due to intensified import inspection activities.

Expenditures incurred in the Quarter to deliver outputs		*UShs Thousand*
Item		**Spent**
221009 Welfare and Entertainment		47,100.886
227001 Travel inland		15,707.600
	Total For Budget Output	**62,808.486**
	Wage Recurrent	0.000
	Non Wage Recurrent	62,808.486
	Arrears	0.000

VOTE: 154 Uganda National Bureau of Standards (UNBS)

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	AIA	0.000
	Total For Department	**62,808.486**
	Wage Recurrent	0.000
	Non Wage Recurrent	62,808.486
	Arrears	0.000
	AIA	0.000

Develoment Projects

N/A

Vote Function:03 Standards development

Departments

Department:001 Standards

Key Service Area:240010 Renewable Energy Technology Development

PIAP Output: 08030501 Transport sector fuel economy improved

Programme Intervention: 080305 Improve the transport sector fuel economy

3 renewable energy standards developed, Participate in regional & international harmonization TC meetings (EAC, ARSO, ISO, CODEX & EASC SMC), Increase stakeholder knowledge, attitude, practices In use of standards and increase stakeholder participation (PR to lead activity), Conduct market research studies to increase use of scientific data in standards development, Attain & maintain ISO 9001:2015 certification	No renewable energy standards were developed in the period under review. During Q3, a total of 89 New Work Item Proposals (NWIP) were approved for development and 3 of these are under the Sustainable Energy Development Programme. 84 Final Draft Uganda Standards (FDUS) were recommended for editing and on-ward submission to the National Standards Council (NSC) for approval as Uganda Standards.	Standards development is a continuous process which is still on-going.

Expenditures incurred in the Quarter to deliver outputs *UShs Thousand*

Item		Spent
211107 Boards, Committees and Council Allowances		13,181.470
	Total For Budget Output	**13,181.470**
	Wage Recurrent	0.000
	Non Wage Recurrent	13,181.470
	Arrears	0.000
	AIA	0.000
	Total For Department	**13,181.470**
	Wage Recurrent	0.000
	Non Wage Recurrent	13,181.470
	Arrears	0.000
	AIA	0.000

Develoment Projects

N/A

VOTE: 154 Uganda National Bureau of Standards (UNBS)

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Vote Function:04 Standards and Measurement Systems promotion		
Departments		
Department:005 Testing		
Key Service Area:240010 Renewable Energy Technology Development		
PIAP Output: 08111103 Bio-energy systems rehabilitated		
Programme Intervention: 081111 Rehabilitate energy generation infrastructure		
1 electrical laboratory enhanced, Operationalization of Border Post laboratories of Busia and Malaba, Operationalization of Mobile labs, Accreditation, Maintenance and Expansion of Accreditation Scope for All UNBS Accredited laboratories, Participation in Proficiency Testing and Inter-laboratory Comparison schemes	Procurement process for Solar Flasher Equipment for electrical laboratory ongoing (signed contracts for solar flasher, Spectrophometer, Laboratory Fume hood, furnace. etc.) All Labs are internationally accredited	All laboratories are internationally accredited. Expansion of scope including mobile laboratories is constrained by funding gaps
40 biofuels products tested, Operationalise Petroleum and minerals testing labs at Headquarters, Establishment of Hoima Petroleum Lab for Oil and Gas		
	The petroleum laboratory began operations in January 2026 and by the end of Q3, 40 samples of lubricating oil were tested.	Inadequate specialized equipment and limited staff (only 2 staff)
PIAP Output: 08030601 Biofuels blending program and infrastructure developed		
Programme Intervention: 080306 Promote mandatory biofuels blending in Uganda.		
	The Petroleum laboratory started operations in January 2026 and by the close of Q3, 40 samples of lubricating oil had been tested.	Inadequate specialized equipment and staff (2 staff)

Expenditures incurred in the Quarter to deliver outputs *UShs Thousand*

Item		Spent
224005 Laboratory supplies and services		6,363.280
228003 Maintenance-Machinery & Equipment Other than Transport Equipment		555.000
	Total For Budget Output	**6,918.280**
	Wage Recurrent	0.000
	Non Wage Recurrent	6,918.280
	Arrears	0.000
	AIA	0.000
	Total For Department	**6,918.280**
	Wage Recurrent	0.000
	Non Wage Recurrent	6,918.280
	Arrears	0.000
	AIA	0.000

Develoment Projects

N/A

VOTE: 154 Uganda National Bureau of Standards (UNBS)

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Programme:21 Sustainable Extractives Industry Development		
Vote Function:02 Standards and Measurements enforcement		
Departments		
Department:003 Market surveillance		
Key Service Area:000039 Policies, Regulations and Standards		
PIAP Output: 21221201 Downstream petroleum industry licensed, monitored, and regulated.		
Programme Intervention: 212212 Improve the stability in the supply of petroleum products		
50 market surveillance inspections conducted, Follow-up inspections, Sectoral reconnaissance visits, 3 Sampling - field samples and test purchases, Intelligence and information gathering, Destruction of condemned goods	3 market inspection in the sectors of oil and gas (covered in LPG cylinders and petroleum tools) during Q3, 149 Follow-up inspections conducted, No sectoral reconnaissance visits conducted in Q3, 545 Field samples collected and tested in Q3, Intelligence and information gathering conducted, Destruction of condemned goods not conducted in Q3.	Market inspections successfully conducted as planned.

Expenditures incurred in the Quarter to deliver outputs *UShs Thousand*

Item		Spent
221009 Welfare and Entertainment		12,000.000
223004 Guard and Security services		47,000.000
227001 Travel inland		106,019.549
	Total For Budget Output	**165,019.549**
	Wage Recurrent	0.000
	Non Wage Recurrent	165,019.549
	Arrears	0.000
	AIA	0.000
	Total For Department	**165,019.549**
	Wage Recurrent	0.000
	Non Wage Recurrent	165,019.549
	Arrears	0.000
	AIA	0.000

Develoment Projects

N/A

Vote Function:03 Standards development

Departments

Department:001 Standards

Key Service Area:000039 Policies, Regulations and Standards

VOTE: 154 Uganda National Bureau of Standards (UNBS)

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 21111203 Exploration and production activities regulated and monitored		
Programme Intervention: 211112 Undertake licensing, regulation and monitoring of the operations in the extractives industry		
12 stakeholder engagements for promotion of standards in extractives industry held 50 inspections conduct to seize substandard extractive products	20 stakeholder engagements for promotion of standards in extractives industry conducted.	Output on track as planned. Bureau has conducted stakeholder engagements in various parts of the country.
PIAP Output: 21221201 Downstream petroleum industry licensed, monitored, and regulated.		
Programme Intervention: 212212 Improve the stability in the supply of petroleum products		
25 standards developed, Participate in regional & international harmonization TC meetings (EAC, ARSO, ISO, CODEX & EASC SMC), Increase stakeholder knowledge, attitude, practices In use of standards and increase stakeholder participation (PR to lead activity), Conduct market research studies to increase use of scientific data in standards development, Attain & maintain ISO 9001:2015 certification	No standards under the Sustainable Extractives Industry Development were developed in Q3. However, out of the 84 Final Draft Uganda Standards (FDUS) awaiting approval by the National Standards Council (NSC),thirteen (13) belonged to the Sustainable Extractives Industry Development (SEID) Programme. Of the 89 New Work Item Proposals (NWIP) recommended to proceed to the next stages of standards development, five (5) belong to the SEID programme.	Final Draft Uganda Standards (FDUS) awaiting approval by the National Standards Council (NSC).

Expenditures incurred in the Quarter to deliver outputs *UShs Thousand*

Item		Spent
211107 Boards, Committees and Council Allowances		420,706.433
	Total For Budget Output	**420,706.433**
	Wage Recurrent	0.000
	Non Wage Recurrent	420,706.433
	Arrears	0.000
	AIA	0.000
	Total For Department	**420,706.433**
	Wage Recurrent	0.000
	Non Wage Recurrent	420,706.433
	Arrears	0.000
	AIA	0.000

Develoment Projects

N/A

	GRAND TOTAL	**24,672,610.778**
	Wage Recurrent	8,609,765.392
	Non Wage Recurrent	12,782,411.228
	GoU Development	3,280,434.158
	External Financing	0.000
	Arrears	0.000

VOTE: 154 Uganda National Bureau of Standards (UNBS)

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	AIA	0.000

VOTE: 154 Uganda National Bureau of Standards (UNBS)

Quarter 3

Quarter 3: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
Programme:01 Agro-Industrialization	
Vote Function:02 Standards and Measurements enforcement	
Departments	
Department:003 Market surveillance	
Key Service Area:010059 Post-harvest handling, storage and processing	
PIAP Output: 01020401 Agro-processing and value addition standards developed and adhered to	
Programme Intervention: 010204 Establish and ensure compliance to requisite standards	
6000 market surveillance inspections conducted to eliminate substandard agricultural products from the market 500 agro-processing players trained on adherence to standards	4,794 market surveillance inspections conducted to eliminate substandard agricultural products from the market

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs *UShs Thousand*

Item		Spent
227001 Travel inland		270,000.000
	Total For Budget Output	**270,000.000**
	Wage Recurrent	0.000
	Non Wage Recurrent	270,000.000
	Arrears	0.000
	AIA	0.000
	Total For Department	**270,000.000**
	Wage Recurrent	0.000
	Non Wage Recurrent	270,000.000
	Arrears	0.000
	AIA	0.000

Development Projects

N/A

Vote Function:03 Standards development

Departments

Department:001 Standards

Key Service Area:010059 Post-harvest handling, storage and processing

VOTE: 154 Uganda National Bureau of Standards (UNBS)

Quarter 3

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 01020401 Agro-processing and value addition standards developed and adhered to	
Programme Intervention: 010204 Establish and ensure compliance to requisite standards	
50 standards for agricultural commodities developed, Train 290 internal & external stakeholders, Participate in key policy meetings at regional, continental and international level (EAC, ARSO, CODEX & ISO), Host 14 regional & international TC meetings	332 standards developed against a set target of 450 standards. 84 Final Draft Uganda Standards (FDUS) approved by the Standards Management Committee (SMC) in Q3 and awaiting approval by the National Standards Council (NSC) at its next meeting. Participated in 419 regional and international harmonization Technical Committee (TC) meetings.

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs *UShs Thousand*

Item		Spent
211107 Boards, Committees and Council Allowances		249,718.509
	Total For Budget Output	**249,718.509**
	Wage Recurrent	0.000
	Non Wage Recurrent	249,718.509
	Arrears	0.000
	AIA	0.000
	Total For Department	**249,718.509**
	Wage Recurrent	0.000
	Non Wage Recurrent	249,718.509
	Arrears	0.000
	AIA	0.000

Development Projects

N/A

Programme:04 Manufacturing

Vote Function:02 Standards and Measurements' enforcement

Departments

Department:001 Legal Metrology

Key Service Area:100002 Verification of Trade Equipment

VOTE: 154 Uganda National Bureau of Standards (UNBS)

Quarter 3

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 04512101 Improved regulation of the manufacturing subsector/ Competitive	
Programme Intervention: 045121 Implement existing Laws and Policies that support Manufacturing (Industrial Licensing Act, Competition Law, Trade Marks Law, Consumer Protection Law.)	
2,500,000 weighing equipment verified, 843,669 Weights, 2,693 Road Tankers, 148 Dip sticks, 24,800 Fuel Dispensers, 680 Bulk meters in Depots, 7,200 Pre-packaged Goods in all regions, 300,000 Electricity Meters	845,604 weighing equipment verified against a set target of 1,875,000 equipment in the period under review as per the breakdown below; 110,463 Weighing Instruments (that include, Counter machines, Spring balances and Platforms) 423 Weigh bridges 509,529 Weights 15,505 Fuel Dispensing pumps 336 Bulk meters 1,576 Road tanks 364 Static tanks 19 Rail wagons 203,025 Electricity meters 4,364 samples for pre-package analyzed

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs *UShs Thousand*

Item		Spent
227001 Travel inland		12,924.000
	Total For Budget Output	**12,924.000**
	Wage Recurrent	0.000
	Non Wage Recurrent	12,924.000
	Arrears	0.000
	AIA	0.000
	Total For Department	**12,924.000**
	Wage Recurrent	0.000
	Non Wage Recurrent	12,924.000
	Arrears	0.000
	AIA	0.000

Department:002 Imports inspection

Key Service Area:100003 Inspection of import consignments

PIAP Output: 04512101 Improved regulation of the manufacturing subsector/ Competitive	
Programme Intervention: 045121 Implement existing Laws and Policies that support Manufacturing (Industrial Licensing Act, Competition Law, Trade Marks Law, Consumer Protection Law.)	
300,000 imports consignment entering Uganda inspected 200,000 inspections for implementation of the imports statutory instrument (ICDs /Border Entry Points / Bonded Warehouses / SCT)	243,254 imports consignments inspected against a set target of 225,000 imports consignments in the period under review.The categories inspected included; food and food products, chemical and consumer products, electrical and electronics, textiles, leather, plastics and rubber, automotive products, building material, mechanical materials and gas appliances.

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs *UShs Thousand*

Item	Spent
227001 Travel inland	430,123.929

VOTE: 154 Uganda National Bureau of Standards (UNBS)

Quarter 3

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	
	Total For Budget Output	**430,123.929**
	Wage Recurrent	0.000
	Non Wage Recurrent	430,123.929
	Arrears	0.000
	AIA	0.000
	Total For Department	**430,123.929**
	Wage Recurrent	0.000
	Non Wage Recurrent	430,123.929
	Arrears	0.000
	AIA	0.000

Development Projects

N/A

Vote Function:04 Standards and Measurement Systems' promotion

Departments

Department:001 Certification

Key Service Area:000037 Certification Services

PIAP Output: 04411102 Expand the range of and enforce manufacturing standards, specifications, guidelines and codes of practice

Programme Intervention: 044111 Facilitate access of manufactured goods to regional and continental markets prioritizing EAC, COMESA and AfCFTA

100 product certification permits issued 50 MSMEs Supported on mentorship, gap analysis and certification advisory services	4,844 product certification and 8 system certification permits issued. 7,940 certification audits undertaken, 77 system certification audits undertaken, Certification schemes for services and personnel certification under the systems certification not developed, 2 accreditation scopes maintained, 633 MSMEs supported (includes Number of MSMEs trained, visited onsite for mentorship & gap analysis and MSMEs that visited UNBS and provided with certification advisory services)

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs *UShs Thousand*

Item		Spent
227001 Travel inland		11,702.800
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		216,942.486
221009 Welfare and Entertainment		10,352.000
227001 Travel inland		697,586.965
	Total For Budget Output	**11,702.800**
	Wage Recurrent	0.000
	Non Wage Recurrent	11,702.800
	Arrears	0.000
	AIA	0.000

VOTE: 154 Uganda National Bureau of Standards (UNBS)

Quarter 3

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	
	Total For Department	**11,702.800**
	Wage Recurrent	0.000
	Non Wage Recurrent	11,702.800
	Arrears	0.000
	AIA	0.000

Development Projects

N/A

Programme:07 Private Sector Development

Vote Function:01 General Administration and Support Services

Departments

Department:001 Finance and Administration

Key Service Area:000013 HIV/AIDS Mainstreaming

PIAP Output: 07040209 Cross cutting issues mainstreamed

Programme Intervention: 074111 Enhance and strengthen the Institutional efficiency and effectiveness

2 awareness campaigns conducted 1 Medical camps conducted to provide free HIV awareness creation, testing and counselling services to all staff Non discriminatory recruitment policy operationalized	Implemented workplace policies related to HIV/AIDS to ensure a safe and supportive environment for all employees through conducting health/ medical camps and distribution of personal protective equipment (condoms)

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs *UShs Thousand*

Item		Spent
221009 Welfare and Entertainment		5,000.000
	Total For Budget Output	**5,000.000**
	Wage Recurrent	0.000
	Non Wage Recurrent	5,000.000
	Arrears	0.000
	AIA	0.000

Key Service Area:000014 Administrative and Support Services

PIAP Output: 07040202 prepare and review policies like HR manual, Financial manual, Investment code Act, fleet management manual

Programme Intervention: 074111 Enhance and strengthen the Institutional efficiency and effectiveness

Financial manual prepared/reviewed Fleet management manual prepared/reviewed	The process of reviewing the financial and fleet management manuals respectively still on-going

PIAP Output: 07040203 Board and Corporate Services strenghtened

Programme Intervention: 074111 Enhance and strengthen the Institutional efficiency and effectiveness

350 stakeholder engagements conducted 1 BFPs, 1 MPS and 10 statutory reports submitted	22 stakeholder engagements conducted Budget Framework Paper (BFP) prepared and submitted in Q2, and Ministerial Policy Statement (MPS) prepared and submitted in Q3.

VOTE: 154 Uganda National Bureau of Standards (UNBS)

Quarter 3

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 07040204 Financial Management undertaken	
Programme Intervention: 074111 Enhance and strengthen the Institutional efficiency and effectiveness	
Quality Management System implemented Final Accounts prepared	Quality Management System implemented Final Accounts prepared
PIAP Output: 07040206 Statutory Reports produced	
Programme Intervention: 074111 Enhance and strengthen the Institutional efficiency and effectiveness	
10 statutory reports prepared and submitted	2 statutory reports prepared and submitted (Half year and 9 months)
PIAP Output: 07040208 Assets managed and maintained	
Programme Intervention: 074111 Enhance and strengthen the Institutional efficiency and effectiveness	
All UNBS assets Managed and maintained	All UNBS assets managed and maintained

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs *UShs Thousand*

Item	Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	1,440,724.993
211107 Boards, Committees and Council Allowances	832,538.477
221002 Workshops, Meetings and Seminars	212,165.514
221008 Information and Communication Technology Supplies.	390,838.370
221009 Welfare and Entertainment	282,488.700
221011 Printing, Stationery, Photocopying and Binding	222,475.314
221017 Membership dues and Subscription fees.	53,260.375
222001 Information and Communication Technology Services.	262,658.300
222002 Postage and Courier	18,728.459
223001 Property Management Expenses	263,028.208
223003 Rent-Produced Assets-to private entities	407,439.677
223004 Guard and Security services	380,412.025
223005 Electricity	1,008,000.000
223006 Water	30,000.000
224011 Research Expenses	83,580.000
225101 Consultancy Services	236,755.200
226001 Insurances	160,126.169
227001 Travel inland	1,149,821.124
227002 Travel abroad	796,476.284
227004 Fuel, Lubricants and Oils	1,172,962.500
228001 Maintenance-Buildings and Structures	175,960.796
228002 Maintenance-Transport Equipment	746,274.670
228003 Maintenance-Machinery & Equipment Other than Transport	32,570.000
262101 Contributions to International Organisations-Current	522,979.570
Total For Budget Output	**10,882,264.725**

VOTE: 154 Uganda National Bureau of Standards (UNBS)

Quarter 3

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	
	Wage Recurrent	0.000
	Non Wage Recurrent	10,882,264.725
	Arrears	0.000
	AIA	0.000
	Total For Department	**10,887,264.725**
	Wage Recurrent	0.000
	Non Wage Recurrent	10,887,264.725
	Arrears	0.000
	AIA	0.000

Department:002 Human resource

Key Service Area:000005 Human Resource Management

PIAP Output: 07040202 prepare and review policies like HR manual, Financial manual, Investment code Act, fleet management manual

Programme Intervention: 074111 Enhance and strengthen the Institutional efficiency and effectiveness

Human resource manual prepared/reviewed Staff salaries and wages processed for all UNBS staff Staff gratuity processed for all UNBS staff Medical services provided to all UNBS staff	Human resource manual prepared/reviewed Staff salaries and wages processed for all UNBS staff Staff gratuity processed for all UNBS staff Medical services provided to all UNBS staff

PIAP Output: 07411101 Programme institutional efficiency and effectiveness strengthened

Programme Intervention: 074111 Enhance and strengthen the Institutional efficiency and effectiveness

Human resource manual prepared/reviewed Staff salaries and wages processed for all UNBS staff Staff gratuity processed for all UNBS staff Medical services provided to all UNBS staff	Staff salaries processed, Gratuity for staff processed, Human resource manual prepared/reviewed and Medical services provided to UNBS staff and their dependents
Human resource manual prepared/reviewed Staff salaries and wages processed for all UNBS staff Staff gratuity processed for all UNBS staff Medical services provided to all UNBS staff	NA

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs *UShs Thousand*

Item	Spent
211102 Contract Staff Salaries	23,769,267.723
211104 Employee Gratuity	3,371,257.500
212101 Social Security Contributions	2,564,724.152
212102 Medical expenses (Employees)	1,097,946.148
212103 Incapacity benefits (Employees)	731,672.523
221003 Staff Training	1,138,305.127
221004 Recruitment Expenses	35,761.545
221009 Welfare and Entertainment	1,677,672.705
225101 Consultancy Services	9,080.000
Total For Budget Output	**34,395,687.423**

VOTE: 154 Uganda National Bureau of Standards (UNBS)

Quarter 3

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	
	Wage Recurrent	23,769,267.723
	Non Wage Recurrent	10,626,419.700
	Arrears	0.000
	AIA	0.000
	Total For Department	**34,395,687.423**
	Wage Recurrent	23,769,267.723
	Non Wage Recurrent	10,626,419.700
	Arrears	0.000
	AIA	0.000

Development Projects

Project:1783 Construction of Food Safety and Engineering Testing Laboratories

Key Service Area:000002 Construction Management

PIAP Output: 07040210 Overhead costs paid

Programme Intervention: 074111 Enhance and strengthen the Institutional efficiency and effectiveness

Engineering laboratory constructed at Bweyogerere headquarters Land procured in Mbarara, Mbale and Gulu	Construction of engineering laboratory with completion rate of 56% as at 31st March 2026, with a 100% completion expected by end of FY2025/2026.

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs *UShs Thousand*

Item		Spent
312129 Other Buildings other than dwellings - Acquisition		15,410,194.799
	Total For Budget Output	**15,410,194.799**
	GoU Development	15,410,194.799
	External Financing	0.000
	Arrears	0.000
	AIA	0.000
	Total For Project	**15,410,194.799**
	GoU Development	15,410,194.799
	External Financing	0.000
	Arrears	0.000
	AIA	0.000

Project:1875 Institutional Development for Uganda National Bureau of Standards

Key Service Area:000003 Facilities and Equipment Management

PIAP Output: 07040210 Overhead costs paid

Programme Intervention: 074111 Enhance and strengthen the Institutional efficiency and effectiveness

Wireless Controller procured, 30 Access Points, 8 Network Switches, 154 Laptops, 1 CCTV, 20 SAN Storage expansion, 1 IT Service Management (ticketing, incident management), 2 vehicles (1SUV and pickup), 50 Ergonomic Chairs, 5 Work Stations , 4 Reception	Assorted ICT equipment, furniture and motor vehicles procured.

VOTE: 154 Uganda National Bureau of Standards (UNBS)

Quarter 3

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter

Project:1875 Institutional Development for Uganda National Bureau of Standards

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs *UShs Thousand*

Item		Spent
312212 Light Vehicles - Acquisition		32,005.650
312229 Other ICT Equipment - Acquisition		632,279.946
	Total For Budget Output	**664,285.596**
	GoU Development	664,285.596
	External Financing	0.000
	Arrears	0.000
	AIA	0.000
	Total For Project	**664,285.596**
	GoU Development	664,285.596
	External Financing	0.000
	Arrears	0.000
	AIA	0.000

Vote Function:02 Standards and Measurements' enforcement

Departments

Department:001 Legal Metrology

Key Service Area:190036 Trade Development

PIAP Output: 07221101 Logistical centers and services established in strategic locations

Programme Intervention: 072211 Establishment of logistical centers and services such as storage and distribution to facilitate domestic and external trade

183,699 Weighing Equipment in all Regions, 843,669 Weights, 2,693 Road Tankers, 148 Dip sticks, 24,800 Fuel Dispensers, 680 Bulk meters in Depots, 7,200 Pre-packaged Goods in all regions, 300,000 Electricity Meters 3,000 water meters in all regions	845,604 weighing equipment verified against a set target of 1,875,000 equipment as per the breakdown below; 110,463 Weighing Instruments (that include, Counter machines, Spring balances and Platforms) 423 Weigh bridges 509,529 Weights 15,505 Fuel Dispensing pumps 336 Bulk meters 1,576 Road tanks 364 Static tanks 19 Rail wagons 203,025 Electricity meters 4,364 samples for pre-package analyzed

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs *UShs Thousand*

Item	Spent
221009 Welfare and Entertainment	32,763.100
221011 Printing, Stationery, Photocopying and Binding	429,795.611
224005 Laboratory supplies and services	13,893.910

VOTE: 154 Uganda National Bureau of Standards (UNBS)

Quarter 3

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs *UShs Thousand*

Item		Spent
227001 Travel inland		836,327.760
228003 Maintenance-Machinery & Equipment Other than Transport		8,826.400
	Total For Budget Output	**1,321,606.781**
	Wage Recurrent	0.000
	Non Wage Recurrent	1,321,606.781
	Arrears	0.000
	AIA	0.000
	Total For Department	**1,321,606.781**
	Wage Recurrent	0.000
	Non Wage Recurrent	1,321,606.781
	Arrears	0.000
	AIA	0.000

Department:003 Market surveillance

Key Service Area:190028 Market Surveillance Inspections

PIAP Output: 07212201 Enhanced services for certification, testing, equipment calibration and verification

Programme Intervention: 072122 Support the access and enforcement of Standards to provide decentralized services to the private sector

26,880 Routine Inspections (Metropolitan and Upcountry), Follow-up inspections, Sectoral reconnaissance visits, 12 Sampling - field samples and test purchases, Intelligence and information gathering, Destruction of condemned goods	4,794 market surveillance inspections conducted to eliminate substandard agricultural products from the market.

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs *UShs Thousand*

Item		Spent
223004 Guard and Security services		16,000.000
227001 Travel inland		201,968.316
227002 Travel abroad		31,806.249
	Total For Budget Output	**249,774.565**
	Wage Recurrent	0.000
	Non Wage Recurrent	249,774.565
	Arrears	0.000
	AIA	0.000
	Total For Department	**249,774.565**
	Wage Recurrent	0.000
	Non Wage Recurrent	249,774.565
	Arrears	0.000
	AIA	0.000

VOTE: 154 Uganda National Bureau of Standards (UNBS)

Quarter 3

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
Development Projects	
N/A	

Vote Function:03 Standards development

Departments

Department:001 Standards

Key Service Area:190029 Development of Standards

PIAP Output: 07211101 Modern Packaging and branding industries supported

Programme Intervention: 072111 Establishment of modern packaging and branding industries and services to support value addition

600 standards developed to guide manufacturers and traders on how to produce and trade in quality products,Participate in 6 key policy meetings at regional, continental and international level, 14 regional & international TC meetings	332 standards developed against a set target of 450 standards. 84 Final Draft Uganda Standards (FDUS) approved by the Standards Management Committee (SMC) in Q3 and awaiting approval by the National Standards Council (NSC) at its next meeting. Participated in 419 regional and international harmonization Technical Committee (TC) meetings.

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs *UShs Thousand*

Item		Spent
211107 Boards, Committees and Council Allowances		246,903.220
221007 Books, Periodicals & Newspapers		129,800.541
221009 Welfare and Entertainment		5,696.622
227002 Travel abroad		503,550.308
	Total For Budget Output	**885,950.691**
	Wage Recurrent	0.000
	Non Wage Recurrent	885,950.691
	Arrears	0.000
	AIA	0.000
	Total For Department	**885,950.691**
	Wage Recurrent	0.000
	Non Wage Recurrent	885,950.691
	Arrears	0.000
	AIA	0.000

Development Projects

N/A

Vote Function:04 Standards and Measurement Systems' promotion

Departments

Department:001 Certification

Key Service Area:000037 Certification Services

VOTE: 154 Uganda National Bureau of Standards (UNBS)

Quarter 3

Annual Planned Outputs	**Cumulative Outputs Achieved by End of Quarter**
PIAP Output: 07212201 Enhanced services for certification, testing, equipment calibration and verification	
Programme Intervention: 072122 Support the access and enforcement of Standards to provide decentralized services to the private sector	
Develop 3 certification schemes for services and personnel certification under the systems certification, Enhance 12 marketing of system certification services, Undertake 9,000 certification audits, Undertake 300 system certification audits	4,844 product certification and 8 system certification permits issued. 7,940 certification audits undertaken, 77 system certification audits undertaken, Certification schemes for services and personnel certification under the systems certification not developed, 2 accreditation scopes maintained, 633 MSMEs supported (includes Number of MSMEs trained, visited onsite for mentorship & gap analysis and MSMEs that visited UNBS and provided with certification advisory services)

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs *UShs Thousand*

Item		**Spent**
227001 Travel inland		11,702.800
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		216,942.486
221009 Welfare and Entertainment		10,352.000
227001 Travel inland		697,586.965
	Total For Budget Output	**924,881.451**
	Wage Recurrent	0.000
	Non Wage Recurrent	924,881.451
	Arrears	0.000
	AIA	0.000
	Total For Department	**924,881.451**
	Wage Recurrent	0.000
	Non Wage Recurrent	924,881.451
	Arrears	0.000
	AIA	0.000

Department:002 Public relations and marketing

Key Service Area:190036 Trade Development

PIAP Output: 07212201 Enhanced services for certification, testing, equipment calibration and verification	
Programme Intervention: 072122 Support the access and enforcement of Standards to provide decentralized services to the private sector	
1500 stakeholder engagements conducted 1000 awareness campaigns with MSMEs and start up enterprises, manufacturers, local government officials development partners among others, Revamp UNBS Signage and installation especially in the regional offices, ICD	Thirty two (32) stakeholder engagements conducted with MSMEs and start up enterprises, manufacturers local government officials development partners among others in Kampala, Lira, Mbale, Mbarara, and Jinja , among others

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs *UShs Thousand*

Item	**Spent**
221001 Advertising and Public Relations	662,145.977
221009 Welfare and Entertainment	3,500.000

VOTE: 154 Uganda National Bureau of Standards (UNBS)

Quarter 3

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs *UShs Thousand*

Item		Spent
227001 Travel inland		314,939.483
	Total For Budget Output	**980,585.460**
	Wage Recurrent	0.000
	Non Wage Recurrent	980,585.460
	Arrears	0.000
	AIA	0.000
	Total For Department	**980,585.460**
	Wage Recurrent	0.000
	Non Wage Recurrent	980,585.460
	Arrears	0.000
	AIA	0.000

Department:004 National Metrology Laboratory

Key Service Area:190030 Calibration of Trade Equipment

PIAP Output: 07212201 Enhanced services for certification, testing, equipment calibration and verification

Programme Intervention: 072122 Support the access and enforcement of Standards to provide decentralized services to the private sector

Calibration of client equipment including at client sites for 7500 equipment, Calibration of 40 reference and working standards, Procurement of 4 Metrology equipment for calibration of missing scopes and improvement of existing scopes	4,004 equipment calibrated against a set target of 4,950 equipment.

PIAP Output: 07221101 Logistical centers and services established in strategic locations

Programme Intervention: 072211 Establishment of logistical centers and services such as storage and distribution to facilitate domestic and external trade

1000 equipment calibrated in all logistical centers	4,004 equipment calibrated against a set target of 4,950 equipment in the period under review. Ministry of Agriculture Animal Industries and Fisheries (MAAIF) donated some equipment from the project which have not yet been installed. Operationalization of more primary and secondary reference measurement standards and other equipment to cover missing scopes will be achieved in the 4th quarter when installation is done.

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs *UShs Thousand*

Item	Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	4,328.870
221009 Welfare and Entertainment	15,152.000
224005 Laboratory supplies and services	177,898.876
227001 Travel inland	233,308.270
227002 Travel abroad	201,844.997
228003 Maintenance-Machinery & Equipment Other than Transport	180,825.872

VOTE: 154 Uganda National Bureau of Standards (UNBS)

Quarter 3

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	
	Total For Budget Output	**813,358.885**
	Wage Recurrent	0.000
	Non Wage Recurrent	813,358.885
	Arrears	0.000
	AIA	0.000
	Total For Department	**813,358.885**
	Wage Recurrent	0.000
	Non Wage Recurrent	813,358.885
	Arrears	0.000
	AIA	0.000

Department:005 Testing

Key Service Area:190031 Testing of Product Samples

PIAP Output: 07212201 Enhanced services for certification, testing, equipment calibration and verification

Programme Intervention: 072122 Support the access and enforcement of Standards to provide decentralized services to the private sector

30,000 product samples tested 1 Petroleum and 1 minerals testing lab operationalized at Headquarters, 1 Petroleum Lab for Oil and Gas established in Hoima, 2 Border Post laboratories of Busia and Malaba Operationalized	23,279 product samples tested against a set target of 22,500 product samples in the period under review.

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs *UShs Thousand*

Item		**Spent**
221009 Welfare and Entertainment		62,410.000
224005 Laboratory supplies and services		883,972.151
227001 Travel inland		23,974.200
227002 Travel abroad		26,418.347
228003 Maintenance-Machinery & Equipment Other than Transport		25,365.500
	Total For Budget Output	**1,022,140.198**
	Wage Recurrent	0.000
	Non Wage Recurrent	1,022,140.198
	Arrears	0.000
	AIA	0.000
	Total For Department	**1,022,140.198**
	Wage Recurrent	0.000
	Non Wage Recurrent	1,022,140.198
	Arrears	0.000
	AIA	0.000

Development Projects

N/A

VOTE: 154 Uganda National Bureau of Standards (UNBS)

Quarter 3

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
Programme:08 Sustainable Energy Development	
Vote Function:02 Standards and Measurements enforcement	
Departments	
Department:001 Legal Metrology	
Key Service Area:240016 Electricity Connections	
PIAP Output: 08020202 Electricity distribution infrastructure expanded	
Programme Intervention: 082121 Expand the energy transmission infrastructure	
12000 electricity meters verified	203,025 electricity meters verified in the period under review.

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs *UShs Thousand*

Item		Spent
227001 Travel inland		75,000.000
	Total For Budget Output	**75,000.000**
	Wage Recurrent	0.000
	Non Wage Recurrent	75,000.000
	Arrears	0.000
	AIA	0.000
	Total For Department	**75,000.000**
	Wage Recurrent	0.000
	Non Wage Recurrent	75,000.000
	Arrears	0.000
	AIA	0.000

Department:002 Imports inspection	
Key Service Area:240016 Electricity Connections	
PIAP Output: 08020202 Electricity distribution infrastructure expanded	
Programme Intervention: 082121 Expand the energy transmission infrastructure	
5000 imports inspections for all imported electrical appliances conducted	243,254 imports consignments against a set target of 225,000 imports consignments in the period under review.

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs *UShs Thousand*

Item		Spent
221009 Welfare and Entertainment		118,000.000
227001 Travel inland		67,952.695
	Total For Budget Output	**185,952.695**
	Wage Recurrent	0.000
	Non Wage Recurrent	185,952.695
	Arrears	0.000
	AIA	0.000

VOTE: 154 Uganda National Bureau of Standards (UNBS) Quarter 3

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	
	Total For Department	**185,952.695**
	Wage Recurrent	0.000
	Non Wage Recurrent	185,952.695
	Arrears	0.000
	AIA	0.000

Development Projects

N/A

Vote Function:03 Standards development

Departments

Department:001 Standards

Key Service Area:240010 Renewable Energy Technology Development

PIAP Output: 08030501 Transport sector fuel economy improved

Programme Intervention: 080305 Improve the transport sector fuel economy

15 renewable energy standards developed, Gazzetted and popularized 20 QHSSE standards for the energy sector developed 35 energy efficiency standards enforced	332 standards developed against a set target of 450 standards in the period under review. Of the total stock (5,024) of standards already published, Sustainable Energy Development Programme has 116 standards.

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs *UShs Thousand*

Item		Spent
211107 Boards, Committees and Council Allowances		13,181.470
	Total For Budget Output	**13,181.470**
	Wage Recurrent	0.000
	Non Wage Recurrent	13,181.470
	Arrears	0.000
	AIA	0.000
	Total For Department	**13,181.470**
	Wage Recurrent	0.000
	Non Wage Recurrent	13,181.470
	Arrears	0.000
	AIA	0.000

Development Projects

N/A

Vote Function:04 Standards and Measurement Systems promotion

Departments

Department:005 Testing

Key Service Area:240010 Renewable Energy Technology Development

VOTE: 154 Uganda National Bureau of Standards (UNBS)

Quarter 3

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 08111103 Bio-energy systems rehabilitated	
Programme Intervention: 081111 Rehabilitate energy generation infrastructure	
1 Electrical laboratory enhanced	Procurement process for Solar Flasher Equipment for electrical laboratory ongoing (signed contracts for solar flasher, Spectrophometer, Laboratory Fume hood, furnace. etc.) All Labs are internationally accredited. The procurement process for other specialized equipment still on-going in the subsequent quarter.
150 samples of biofuels products tested	NA
150 samples of biofuels products tested	The petroleum laboratory began operations in January 2026 and by the end of Q3, 40 samples of lubricating oil were tested.
PIAP Output: 08030601 Biofuels blending program and infrastructure developed	
Programme Intervention: 080306 Promote mandatory biofuels blending in Uganda.	
150 samples of biofuels products tested	The Petroleum laboratory started operations in January 2026 and by the close of Q3, 40 samples of lubricating oil had been tested.

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs *UShs Thousand*

Item		Spent
224005 Laboratory supplies and services		209,880.485
228003 Maintenance-Machinery & Equipment Other than Transport		5,351.600
	Total For Budget Output	**215,232.085**
	Wage Recurrent	0.000
	Non Wage Recurrent	215,232.085
	Arrears	0.000
	AIA	0.000
	Total For Department	**215,232.085**
	Wage Recurrent	0.000
	Non Wage Recurrent	215,232.085
	Arrears	0.000
	AIA	0.000

Development Projects

N/A

Programme:21 Sustainable Extractives Industry Development

Vote Function:02 Standards and Measurements enforcement

Departments

Department:003 Market surveillance

Key Service Area:000039 Policies, Regulations and Standards

VOTE: 154 Uganda National Bureau of Standards (UNBS)

Quarter 3

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 21221201 Downstream petroleum industry licensed, monitored, and regulated.	
Programme Intervention: 212212 Improve the stability in the supply of petroleum products	
200 market surveillances inspections conducted Follow-up inspections, Sectoral reconnaissance visits, 3 Sampling - field samples and test purchases, Intelligence and information gathering	1,878 market outlet inspections were conducted in the period under review, 315 Follow-up inspections conducted, 677 field samples collected and tested, Intelligence and information gathering conducted, Destruction of condemned goods conducted in December 2025

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs *UShs Thousand*

Item		Spent
221009 Welfare and Entertainment		36,000.000
223004 Guard and Security services		212,500.000
224005 Laboratory supplies and services		59,462.023
227001 Travel inland		443,271.082
	Total For Budget Output	**751,233.105**
	Wage Recurrent	0.000
	Non Wage Recurrent	751,233.105
	Arrears	0.000
	AIA	0.000
	Total For Department	**751,233.105**
	Wage Recurrent	0.000
	Non Wage Recurrent	751,233.105
	Arrears	0.000
	AIA	0.000

Development Projects

N/A

Vote Function:03 Standards development

Departments

Department:001 Standards

Key Service Area:000039 Policies, Regulations and Standards

PIAP Output: 21111203 Exploration and production activities regulated and monitored	
Programme Intervention: 211112 Undertake licensing, regulation and monitoring of the operations in the extractives industry	
50 stakeholder engagements for promotion of standards in extractives industry held 200 inspections conduct to seize substandard extractive products	32 stakeholder engagements for promotion of standards in extractives industry conducted.

VOTE: 154 Uganda National Bureau of Standards (UNBS)

Quarter 3

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 21221201 Downstream petroleum industry licensed, monitored, and regulated.	
Programme Intervention: 212212 Improve the stability in the supply of petroleum products	
100 standards for extractives industry developed 100 outreach & stakeholder campaigns (marketing standards), 50 reference materials procured, 500 internal & external stakeholders trained	A total of 203 New Work Item Proposals (NWIP) were approved for development and 214 FDUS were recommended for editing and on-ward submission to the NSC for approval as Uganda Standards.

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs *UShs Thousand*

Item		Spent
211107 Boards, Committees and Council Allowances		796,536.941
	Total For Budget Output	**796,536.941**
	Wage Recurrent	0.000
	Non Wage Recurrent	796,536.941
	Arrears	0.000
	AIA	0.000
	Total For Department	**796,536.941**
	Wage Recurrent	0.000
	Non Wage Recurrent	796,536.941
	Arrears	0.000
	AIA	0.000

Development Projects

N/A

	GRAND TOTAL	**70,567,336.108**
	Wage Recurrent	23,769,267.723
	Non Wage Recurrent	30,723,587.990
	GoU Development	16,074,480.395
	External Financing	0.000
	Arrears	0.000
	AIA	0.000

VOTE: 154 Uganda National Bureau of Standards (UNBS)

Quarter 3

Quarter 4: Revised Workplan

Annual Plans	Quarter's Plan	Revised Plans
Programme:01 Agro-Industrialization		
Vote Function:02 Standards and Measurements enforcement		
Departments		
Department:003 Market surveillance		
Key Service Area:010059 Post-harvest handling, storage and processing		
PIAP Output: 01020401 Agro-processing and value addition standards developed and adhered to		
Programme Intervention: 010204 Establish and ensure compliance to requisite standards		
6000 market surveillance inspections conducted to eliminate substandard agricultural products from the market 500 agro-processing players trained on adherence to standards	1500 market inspections, Follow-up inspections, Sectoral reconnaissance visits, 3 Sampling - field samples and test purchases, Intelligence and information gathering, Destruction of condemned goods	1500 market inspections, Follow-up inspections, Sectoral reconnaissance visits, 3 Sampling - field samples and test purchases, Intelligence and information gathering, Destruction of condemned goods
Develoment Projects		
N/A		
Vote Function:03 Standards development		
Departments		
Department:001 Standards		
Key Service Area:010059 Post-harvest handling, storage and processing		
PIAP Output: 01020401 Agro-processing and value addition standards developed and adhered to		
Programme Intervention: 010204 Establish and ensure compliance to requisite standards		
50 standards for agricultural commodities developed, Train 290 internal & external stakeholders, Participate in key policy meetings at regional, continental and international level (EAC, ARSO, CODEX & ISO), Host 14 regional & international TC meetings	10 Standards developed, Increased outreach & stakeholder campaigns (marketing standards) by PR department, Procure reference materials, Train 290 internal & external stakeholders, Participate in key policy meetings at regional, continental and international level (EAC, ARSO, CODEX & ISO), Participate in regional & international harmonization TC meetings (EAC, ARSO, ISO, CODEX & EASC SMC)	10 Standards developed, Increased outreach & stakeholder campaigns (marketing standards) by PR department, Procure reference materials, Train 290 internal & external stakeholders, Participate in key policy meetings at regional, continental and international level (EAC, ARSO, CODEX & ISO), Participate in regional & international harmonization TC meetings (EAC, ARSO, ISO, CODEX & EASC SMC)
Develoment Projects		
N/A		
Programme:04 Manufacturing		
Vote Function:02 Standards and Measurements' enforcement		
Departments		
Department:001 Legal Metrology		

VOTE: 154 Uganda National Bureau of Standards (UNBS)

Quarter 3

Annual Plans	Quarter's Plan	Revised Plans
Key Service Area:100002 Verification of Trade Equipment		
PIAP Output: 04512101 Improved regulation of the manufacturing subsector/ Competitive		
Programme Intervention: 045121 Implement existing Laws and Policies that support Manufacturing (Industrial Licensing Act, Competition Law, Trade Marks Law, Consumer Protection Law.)		
2,500,000 weighing equipment verified, 843,669 Weights, 2,693 Road Tankers, 148 Dip sticks, 24,800 Fuel Dispensers, 680 Bulk meters in Depots, 7,200 Pre-packaged Goods in all regions, 300,000 Electricity Meters	625,000 weighing equipment verified, 45,925 Weighing Equipment in all Regions, 210,917 Weights, 673 Road Tankers, 37 Dip sticks, 6,200 Fuel Dispensers, 170 Bulk meters in Depots, 1,800 Pre-packaged Goods in all regions, 75,000 Electricity Meters 750 Water Meters	625,000 weighing equipment verified, 45,925 Weighing Equipment in all Regions, 210,917 Weights, 673 Road Tankers, 37 Dip sticks, 6,200 Fuel Dispensers, 170 Bulk meters in Depots, 1,800 Pre-packaged Goods in all regions, 75,000 Electricity Meters 750 Water Meters
Department:002 Imports inspection		
Key Service Area:100003 Inspection of import consignments		
PIAP Output: 04512101 Improved regulation of the manufacturing subsector/ Competitive		
Programme Intervention: 045121 Implement existing Laws and Policies that support Manufacturing (Industrial Licensing Act, Competition Law, Trade Marks Law, Consumer Protection Law.)		
300,000 imports consignment entering Uganda inspected 200,000 inspections for implementation of the imports statutory instrument (ICDs /Border Entry Points / Bonded Warehouses / SCT)	75000 imports consignments inspected, 50,000 inspections for implementation of the imports statutory instrument (ICDs /Border Entry Points / Bonded Warehouses / SCT), 500 onsite supervisory performance reviews, technical support and mentorship conducted to all imports SCT stations, 1 quarterly on-site system & compliance internal reviews conducted for all up-country stations, 300 onsite supervisory performance reviews, technical support and mentorship conducted to all imports national stations, Central Imports clearance and Document Processing Center operationalized to enhance inspection performance at the ICDs and TAT, including enhancing internal controls.	75000 imports consignments inspected, 50,000 inspections for implementation of the imports statutory instrument (ICDs /Border Entry Points / Bonded Warehouses / SCT), 500 onsite supervisory performance reviews, technical support and mentorship conducted to all imports SCT stations, 1 quarterly on-site system & compliance internal reviews conducted for all up-country stations, 300 onsite supervisory performance reviews, technical support and mentorship conducted to all imports national stations, Central Imports clearance and Document Processing Center operationalized to enhance inspection performance at the ICDs and TAT, including enhancing internal controls.

Develoment Projects

N/A

Vote Function:04 Standards and Measurement Systems' promotion

Departments

Department:001 Certification

VOTE: 154 Uganda National Bureau of Standards (UNBS)

Quarter 3

Annual Plans	Quarter's Plan	Revised Plans
Key Service Area:000037 Certification Services		
PIAP Output: 04411102 Expand the range of and enforce manufacturing standards, specifications, guidelines and codes of practice		
Programme Intervention: 044111 Facilitate access of manufactured goods to regional and continental markets prioritizing EAC, COMESA and AfCFTA		
100 product certification permits issued 50 MSMEs Supported on mentorship, gap analysis and certification advisory services	Undertake 2250 certification audits, Undertake 100 system certification audits, Develop 3 certification schemes for services and personnel certification under the systems certification, Maintain and increase accreditation scopes to cover services, Mentor and coach 500 MSMEs, Enhance 3 marketing of system certification services, personnel and private security (ISO 18788), and ECO Mark Africa, 6 Laboratory recognition Audits, 10 Inter Laboratory Comparison, Support 25 MSMEs with product certification, testing and standards fees payment through a loan scheme, Development of 1 sector specific training materials for engagement, Development of 1 simplified sector codes of practice	Undertake 2250 certification audits, Undertake 100 system certification audits, Develop 3 certification schemes for services and personnel certification under the systems certification, Maintain and increase accreditation scopes to cover services, Mentor and coach 500 MSMEs, Enhance 3 marketing of system certification services, personnel and private security (ISO 18788), and ECO Mark Africa, 6 Laboratory recognition Audits, 10 Inter Laboratory Comparison, Support 25 MSMEs with product certification, testing and standards fees payment through a loan scheme, Development of 1 sector specific training materials for engagement, Development of 1 simplified sector codes of practice
Develoment Projects		
N/A		
Programme:07 Private Sector Development		
Vote Function:01 General Administration and Support Services		
Departments		
Department:001 Finance and Administration		
Key Service Area:000013 HIV/AIDS Mainstreaming		
PIAP Output: 07040209 Cross cutting issues mainstreamed		
Programme Intervention: 074111 Enhance and strengthen the Institutional efficiency and effectiveness		
2 awareness campaigns conducted 1 Medical camps conducted to provide free HIV awareness creation, testing and counselling services to all staff Non discriminatory recruitment policy operationalized	1 awareness campaign conducted, development and dissemination of prevention messages through various media	1 awareness campaign conducted, development and dissemination of prevention messages through various media
Key Service Area:000014 Administrative and Support Services		
PIAP Output: 07040202 prepare and review policies like HR manual, Financial manual, Investment code Act, fleet management manual		
Programme Intervention: 074111 Enhance and strengthen the Institutional efficiency and effectiveness		
Financial manual prepared/reviewed Fleet management manual prepared/reviewed	Financial manual prepared/reviewed Fleet management manual prepared/reviewed	Financial manual prepared/reviewed Fleet management manual prepared/reviewed

VOTE: 154 Uganda National Bureau of Standards (UNBS)

Quarter 3

Annual Plans	Quarter's Plan	Revised Plans
Key Service Area:000014 Administrative and Support Services		
PIAP Output: 07040203 Board and Corporate Services strenghtened		
Programme Intervention: 074111 Enhance and strengthen the Institutional efficiency and effectiveness		
350 stakeholder engagements conducted 1 BFPs, 1 MPS and 10 statutory reports submitted	125 stakeholder engagements conducted, and 2 statutory reports submitted	125 stakeholder engagements conducted, and 2 statutory reports submitted
PIAP Output: 07040204 Financial Management undertaken		
Programme Intervention: 074111 Enhance and strengthen the Institutional efficiency and effectiveness		
Quality Management System implemented Final Accounts prepared	Quality Management System implemented Final Accounts prepared	Quality Management System implemented Final Accounts prepared
PIAP Output: 07040206 Statutory Reports produced		
Programme Intervention: 074111 Enhance and strengthen the Institutional efficiency and effectiveness		
10 statutory reports prepared and submitted	2 statutory reports prepared and submitted	2 statutory reports prepared and submitted
PIAP Output: 07040208 Assets managed and maintained		
Programme Intervention: 074111 Enhance and strengthen the Institutional efficiency and effectiveness		
All UNBS assets Managed and maintained	All UNBS assets Managed and maintained	All UNBS assets Managed and maintained
Department:002 Human resource		
Key Service Area:000005 Human Resource Management		
PIAP Output: 07040202 prepare and review policies like HR manual, Financial manual, Investment code Act, fleet management manual		
Programme Intervention: 074111 Enhance and strengthen the Institutional efficiency and effectiveness		
Human resource manual prepared/reviewed Staff salaries and wages processed for all UNBS staff Staff gratuity processed for all UNBS staff Medical services provided to all UNBS staff	Human resource manual prepared/reviewed Staff salaries and wages processed for all UNBS staff Staff gratuity processed for all UNBS staff Medical services provided to all UNBS staff	
PIAP Output: 07411101 Programme institutional efficiency and effectiveness strengthened		
Programme Intervention: 074111 Enhance and strengthen the Institutional efficiency and effectiveness		
Human resource manual prepared/reviewed Staff salaries and wages processed for all UNBS staff Staff gratuity processed for all UNBS staff Medical services provided to all UNBS staff	Staff salaries for 633 staff processed, Gratuity for 633 staff processed, Human resource manual prepared/reviewed Medical services provided to all UNBS staff	Staff salaries for 633 staff processed, Gratuity for 633 staff processed, Human resource manual prepared/reviewed Medical services provided to all UNBS staff
Human resource manual prepared/reviewed Staff salaries and wages processed for all UNBS staff Staff gratuity processed for all UNBS staff Medical services provided to all UNBS staff	Human resource manual prepared/reviewed Staff salaries and wages processed for all UNBS staff Staff gratuity processed for all UNBS staff Medical services provided to all UNBS staff	

Develoment Projects

VOTE: 154 Uganda National Bureau of Standards (UNBS)

Quarter 3

Annual Plans	Quarter's Plan	Revised Plans
Project:1783 Construction of Food Safety and Engineering Testing Laboratories		
Key Service Area:000002 Construction Management		
PIAP Output: 07040210 Overhead costs paid		
Programme Intervention: 074111 Enhance and strengthen the Institutional efficiency and effectiveness		
Engineering laboratory constructed at Bweyogerere headquarters Land procured in Mbarara, Mbale and Gulu	Doors & Iron Mongery. Finishes both internal & External Balustrading to Staircases Electrical Installations Mechanical installations External works (Parking & Paved aresa, Landscaping, Storm Water Drainage, Incinerator House, Explosive Chemical Store, football Pitch) General cleaning Project Handover.	Doors & Iron Mongery. Finishes both internal & External Balustrading to Staircases Electrical Installations Mechanical installations External works (Parking & Paved aresa, Landscaping, Storm Water Drainage, Incinerator House, Explosive Chemical Store, football Pitch) General cleaning Project Handover.
Project:1875 Institutional Development for Uganda National Bureau of Standards		
Key Service Area:000003 Facilities and Equipment Management		
PIAP Output: 07040210 Overhead costs paid		
Programme Intervention: 074111 Enhance and strengthen the Institutional efficiency and effectiveness		
Wireless Controller procured, 30 Access Points, 8 Network Switches, 154 Laptops, 1 CCTV, 20 SAN Storage expansion, 1 IT Service Management (ticketing, incident management), 2 vehicles (1SUV and pickup), 50 Ergonomic Chairs, 5 Work Stations , 4 Reception	4 Thermistor Standard Probes, 1 Reference Thermometers (Portable for field work), 1 RTD Calibrators, 1 Prover cans: 5L, 10L, 20L, 1 Prover tank 5000L	4 Thermistor Standard Probes, 1 Reference Thermometers (Portable for field work), 1 RTD Calibrators, 1 Prover cans: 5L, 10L, 20L, 1 Prover tank 5000L
Vote Function:02 Standards and Measurements' enforcement		
Departments		
Department:001 Legal Metrology		
Key Service Area:190036 Trade Development		
PIAP Output: 07221101 Logistical centers and services established in strategic locations		
Programme Intervention: 072211 Establishment of logistical centers and services such as storage and distribution to facilitate domestic and external trade		
183,699 Weighing Equipment in all Regions, 843,669 Weights, 2,693 Road Tankers, 148 Dip sticks, 24,800 Fuel Dispensers, 680 Bulk meters in Depots, 7,200 Pre-packaged Goods in all regions, 300,000 Electricity Meters 3,000 water meters in all regions	45,925 Weighing Equipment in all Regions, 210,917 Weights, 673 Road Tankers, 37 Dip sticks, 6,200 Fuel Dispensers, 170 Bulk meters in Depots, 1,800 Pre-packaged Goods in all regions, 75,000 Electricity Meters 750 Water Meters	45,925 Weighing Equipment in all Regions, 210,917 Weights, 673 Road Tankers, 37 Dip sticks, 6,200 Fuel Dispensers, 170 Bulk meters in Depots, 1,800 Pre-packaged Goods in all regions, 75,000 Electricity Meters 750 Water Meters
Department:003 Market surveillance		
Key Service Area:190028 Market Surveillance Inspections		
PIAP Output: 07212201 Enhanced services for certification, testing, equipment calibration and verification		
Programme Intervention: 072122 Support the access and enforcement of Standards to provide decentralized services to the private sector		
26,880 Routine Inspections (Metropolitan and Upcountry), Follow-up inspections, Sectoral reconnaissance visits, 12 Sampling - field samples and test purchases, Intelligence and information gathering, Destruction of condemned goods	6720 Routine Inspections (Metropolitan and Upcountry), Follow-up inspections, Sectoral reconnaissance visits, 3 Sampling - field samples and test purchases, Intelligence and information gathering, Destruction of condemned goods	6720 Routine Inspections (Metropolitan and Upcountry), Follow-up inspections, Sectoral reconnaissance visits, 3 Sampling - field samples and test purchases, Intelligence and information gathering, Destruction of condemned goods

VOTE: 154 Uganda National Bureau of Standards (UNBS)

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Annual Plans	Quarter's Plan	Revised Plans
Develoment Projects		
N/A		
Vote Function:03 Standards development		
Departments		
Department:001 Standards		
Key Service Area:190029 Development of Standards		
PIAP Output: 07211101 Modern Packaging and branding industries supported		
Programme Intervention: 072111 Establishment of modern packaging and branding industries and services to support value addition		
600 standards developed to guide manufacturers and traders on how to produce and trade in quality products,Participate in 6 key policy meetings at regional, continental and international level, 14 regional & international TC meetings	150 standards developed to guide manufacturers and traders on how to produce and trade in quality products, 2 key policy meetings at regional, continental and international level, 4 regional & international TC meetings, Participate in regional & international harmonization TC meetings (EAC, ARSO, ISO, CODEX & EASC SMC), Increase stakeholder knowledge, attitude, practices In use of standards and increase stakeholder participation (PR to lead activity), Conduct market research studies to increase use of scientific data in standards development	150 standards developed to guide manufacturers and traders on how to produce and trade in quality products, 2 key policy meetings at regional, continental and international level, 4 regional & international TC meetings, Participate in regional & international harmonization TC meetings (EAC, ARSO, ISO, CODEX & EASC SMC), Increase stakeholder knowledge, attitude, practices In use of standards and increase stakeholder participation (PR to lead activity), Conduct market research studies to increase use of scientific data in standards development
Develoment Projects		
N/A		
Vote Function:04 Standards and Measurement Systems' promotion		
Departments		
Department:001 Certification		
Key Service Area:000037 Certification Services		
PIAP Output: 07212201 Enhanced services for certification, testing, equipment calibration and verification		
Programme Intervention: 072122 Support the access and enforcement of Standards to provide decentralized services to the private sector		
Develop 3 certification schemes for services and personnel certification under the systems certification, Enhance 12 marketing of system certification services, Undertake 9,000 certification audits, Undertake 300 system certification audits	Enhance 3 marketing of system certification services, Undertake 2250 certification audits, 2 Maintain and increase accreditation scopes to cover services, personnel and private security (ISO 18788), and ECO Mark Africa, Mentor and coach 500 MSMEs, Support 25 MSMEs with product certification, testing and standards fees payment through a loan scheme, Development of 1 sector specific training materials for engagement	Enhance 3 marketing of system certification services, Undertake 2250 certification audits, 2 Maintain and increase accreditation scopes to cover services, personnel and private security (ISO 18788), and ECO Mark Africa, Mentor and coach 500 MSMEs, Support 25 MSMEs with product certification, testing and standards fees payment through a loan scheme, Development of 1 sector specific training materials for engagement
Department:002 Public relations and marketing		

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Key Service Area:190036 Trade Development		
PIAP Output: 07212201 Enhanced services for certification, testing, equipment calibration and verification		
Programme Intervention: 072122 Support the access and enforcement of Standards to provide decentralized services to the private sector		
1500 stakeholder engagements conducted 1000 awareness campaigns with MSMEs and start up enterprises, manufacturers, local government officials development partners among others, Revamp UNBS Signage and installation especially in the regional offices, ICD	375 stakeholder engagements conducted 1000 awareness campaigns with MSMEs and start up enterprises, manufacturers, local government officials development partners among others	375 stakeholder engagements conducted 1000 awareness campaigns with MSMEs and start up enterprises, manufacturers, local government officials development partners among others
Department:004 National Metrology Laboratory		
Key Service Area:190030 Calibration of Trade Equipment		
PIAP Output: 07212201 Enhanced services for certification, testing, equipment calibration and verification		
Programme Intervention: 072122 Support the access and enforcement of Standards to provide decentralized services to the private sector		
Calibration of client equipment including at client sites for 7500 equipment, Calibration of 40 reference and working standards, Procurement of 4 Metrology equipment for calibration of missing scopes and improvement of existing scopes	Calibration of 1875 equipment, Calibration of 10 reference and working standards, Procurement of 1 Metrology equipment for calibration of missing scopes and improvement of existing scopes, Participate in 2 measurement inter-comparisons (ILCs), 4 International subscriptions (NMISA, AFRIMETS, IMEKO, SMIIC), Register UNBS Calibration and Measurement Capabilities (CMCs) to BIPM Key Comparison Database (KCDB)	Calibration of 1875 equipment, Calibration of 10 reference and working standards, Procurement of 1 Metrology equipment for calibration of missing scopes and improvement of existing scopes, Participate in 2 measurement inter-comparisons (ILCs), 4 International subscriptions (NMISA, AFRIMETS, IMEKO, SMIIC), Register UNBS Calibration and Measurement Capabilities (CMCs) to BIPM Key Comparison Database (KCDB)
PIAP Output: 07221101 Logistical centers and services established in strategic locations		
Programme Intervention: 072211 Establishment of logistical centers and services such as storage and distribution to facilitate domestic and external trade		
1000 equipment calibrated in all logistical centers	250 equipment calibrated, Acquisition and operationalizing of more primary and secondary reference measurement standards and other equipment to cover missing scopes	250 equipment calibrated, Acquisition and operationalizing of more primary and secondary reference measurement standards and other equipment to cover missing scopes
Department:005 Testing		
Key Service Area:190031 Testing of Product Samples		
PIAP Output: 07212201 Enhanced services for certification, testing, equipment calibration and verification		
Programme Intervention: 072122 Support the access and enforcement of Standards to provide decentralized services to the private sector		
30,000 product samples tested 1 Petroleum and 1 minerals testing lab operationalized at Headquarters, 1 Petroleum Lab for Oil and Gas established in Hoima, 2 Border Post laboratories of Busia and Malaba Operationalized	7500 product samples tested, Operationalization of Mobile labs, support SGR Project & Construction Sector, Accreditation, Maintenance and Expansion of Accreditation Scope for All UNBS Accredited laboratories, Participation in Proficiency Testing and Inter-laboratory Comparison schemes	7500 product samples tested, Operationalization of Mobile labs, support SGR Project & Construction Sector, Accreditation, Maintenance and Expansion of Accreditation Scope for All UNBS Accredited laboratories, Participation in Proficiency Testing and Inter-laboratory Comparison schemes

Develoment Projects

N/A

Programme:08 Sustainable Energy Development

Vote Function:02 Standards and Measurements enforcement

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Departments		
Department:001 Legal Metrology		
Key Service Area:240016 Electricity Connections		
PIAP Output: 08020202 Electricity distribution infrastructure expanded		
Programme Intervention: 082121 Expand the energy transmission infrastructure		
12000 electricity meters verified	3000 electricity meters verified, Procure Security enhanced Stickers and seals, Procure Specialized Equipment for Energy Meters Unit, Maintenance of Working Standards/Equipment, Procure Energy meter Lab and Rig Supplies, Participate in the EAC Regulation Harmonisation meetings	3000 electricity meters verified, Procure Security enhanced Stickers and seals, Procure Specialized Equipment for Energy Meters Unit, Maintenance of Working Standards/Equipment, Procure Energy meter Lab and Rig Supplies, Participate in the EAC Regulation Harmonisation meetings
Department:002 Imports inspection		
Key Service Area:240016 Electricity Connections		
PIAP Output: 08020202 Electricity distribution infrastructure expanded		
Programme Intervention: 082121 Expand the energy transmission infrastructure		
5000 imports inspections for all imported electrical appliances conducted	1250 imports consignments inspected, Implementation of the imports statutory instrument through inspection & enforcement (ICDs /Border Entry Points / Bonded Warehouses / SCT), Undertake onsite PVOC supervisory visits, Strengthen the mobile team and un-manned bonds team operations to enhance effectiveness of monitoring releases under seal and stations where there is no UNBS physical presence	1250 imports consignments inspected, Implementation of the imports statutory instrument through inspection & enforcement (ICDs /Border Entry Points / Bonded Warehouses / SCT), Undertake onsite PVOC supervisory visits, Strengthen the mobile team and un-manned bonds team operations to enhance effectiveness of monitoring releases under seal and stations where there is no UNBS physical presence
Develoment Projects		
N/A		
Vote Function:03 Standards development		
Departments		
Department:001 Standards		
Key Service Area:240010 Renewable Energy Technology Development		
PIAP Output: 08030501 Transport sector fuel economy improved		
Programme Intervention: 080305 Improve the transport sector fuel economy		
15 renewable energy standards developed, Gazzetted and popularized 20 QHSSE standards for the energy sector developed 35 energy efficiency standards enforced	2 renewable energy standards developed, Participate in regional & international harmonization TC meetings (EAC, ARSO, ISO, CODEX & EASC SMC), Increase stakeholder knowledge, attitude, practices In use of standards and increase stakeholder participation (PR to lead activity), Conduct market research studies to increase use of scientific data in standards development, Attain & maintain ISO 9001:2015 certification	2 renewable energy standards developed, Participate in regional & international harmonization TC meetings (EAC, ARSO, ISO, CODEX & EASC SMC), Increase stakeholder knowledge, attitude, practices In use of standards and increase stakeholder participation (PR to lead activity), Conduct market research studies to increase use of scientific data in standards development, Attain & maintain ISO 9001:2015 certification
Develoment Projects		
N/A		

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Annual Plans	Quarter's Plan	Revised Plans
Vote Function:04 Standards and Measurement Systems promotion		
Departments		
Department:005 Testing		
Key Service Area:240010 Renewable Energy Technology Development		
PIAP Output: 08111103 Bio-energy systems rehabilitated		
Programme Intervention: 081111 Rehabilitate energy generation infrastructure		
1 Electrical laboratory enhanced	1 electrical laboratory enhanced, Operationalization of Border Post laboratories of Busia and Malaba, Operationalization of Mobile labs, Accreditation, Maintenance and Expansion of Accreditation Scope for All UNBS Accredited laboratories, Participation in Proficiency Testing and Inter-laboratory Comparison schemes	1 electrical laboratory enhanced, Operationalization of Border Post laboratories of Busia and Malaba, Operationalization of Mobile labs, Accreditation, Maintenance and Expansion of Accreditation Scope for All UNBS Accredited laboratories, Participation in Proficiency Testing and Inter-laboratory Comparison schemes
150 samples of biofuels products tested	30 biofuels products tested	30 biofuels products tested
150 samples of biofuels products tested	30 biofuels products tested	
PIAP Output: 08030601 Biofuels blending program and infrastructure developed		
Programme Intervention: 080306 Promote mandatory biofuels blending in Uganda.		
150 samples of biofuels products tested	30 biofuels products tested	
Develoment Projects		
N/A		
Programme:21 Sustainable Extractives Industry Development		
Vote Function:02 Standards and Measurements enforcement		
Departments		
Department:003 Market surveillance		
Key Service Area:000039 Policies, Regulations and Standards		
PIAP Output: 21221201 Downstream petroleum industry licensed, monitored, and regulated.		
Programme Intervention: 212212 Improve the stability in the supply of petroleum products		
200 market surveillances inspections conducted Follow-up inspections, Sectoral reconnaissance visits, 3 Sampling - field samples and test purchases, Intelligence and information gathering	50 market surveillance inspections conducted, Follow-up inspections, Sectoral reconnaissance visits, 3 Sampling - field samples and test purchases, Intelligence and information gathering, Destruction of condemned goods	50 market surveillance inspections conducted, Follow-up inspections, Sectoral reconnaissance visits, 3 Sampling - field samples and test purchases, Intelligence and information gathering, Destruction of condemned goods
Develoment Projects		
N/A		
Vote Function:03 Standards development		
Departments		
Department:001 Standards		

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Annual Plans	Quarter's Plan	Revised Plans
Key Service Area:000039 Policies, Regulations and Standards		
PIAP Output: 21111203 Exploration and production activities regulated and monitored		
Programme Intervention: 211112 Undertake licensing, regulation and monitoring of the operations in the extractives industry		
50 stakeholder engagements for promotion of standards in extractives industry held 200 inspections conduct to seize substandard extractive products	12 stakeholder engagements for promotion of standards in extractives industry held 50 inspections conduct to seize substandard extractive products	12 stakeholder engagements for promotion of standards in extractives industry held 50 inspections conduct to seize substandard extractive products
PIAP Output: 21221201 Downstream petroleum industry licensed, monitored, and regulated.		
Programme Intervention: 212212 Improve the stability in the supply of petroleum products		
100 standards for extractives industry developed 100 outreach & stakeholder campaigns (marketing standards), 50 reference materials procured, 500 internal & external stakeholders trained	25 standards developed, Participate in regional & international harmonization TC meetings (EAC, ARSO, ISO, CODEX & EASC SMC), Increase stakeholder knowledge, attitude, practices In use of standards and increase stakeholder participation (PR to lead activity), Conduct market research studies to increase use of scientific data in standards development, Attain & maintain ISO 9001:2015 certification	25 standards developed, Participate in regional & international harmonization TC meetings (EAC, ARSO, ISO, CODEX & EASC SMC), Increase stakeholder knowledge, attitude, practices In use of standards and increase stakeholder participation (PR to lead activity), Conduct market research studies to increase use of scientific data in standards development, Attain & maintain ISO 9001:2015 certification

Develoment Projects

N/A

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V4: NTR Collections and Off Budget Expenditure

Table 4.1: NTR Collections (Billions)

Revenue Code	Revenue Name		Planned Collection FY2025/26	Actuals By End Q3
141504	Other Royalties		40.200	45.611
142154	Sale of publications-From Government Units		2.200	9.735
142216	Inspection Fees		157.645	64.858
		Total	**200.045**	**120.204**

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Table 4.2: Off-Budget Expenditure By Department and Project