

VOTE: 154 Uganda National Bureau of Standards (UNBS)

Table V1: Summary of Vote Estimates by Programme and Vote Function

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme: 01 Agro-Industrialization						
02 Standards and Measurements enforcement	360,000	0	360,000	970,000	0	970,000
03 Standards development	360,000	0	360,000	950,000	0	950,000
Total for Programme	720,000	0	720,000	1,920,000	0	1,920,000
Total Excluding Arrears	720,000	0	720,000	1,920,000	0	1,920,000
Programme: 04 Manufacturing						
02 Standards and Measurements’ enforcement	628,000	0	628,000	308,000	0	308,000
04 Standards and Measurement Systems’ promotion	30,000	0	30,000	180,000	0	180,000
Total for Programme	658,000	0	658,000	488,000	0	488,000
Total Excluding Arrears	658,000	0	658,000	488,000	0	488,000
Programme: 07 Private Sector Development						
01 General Administration and Support Services	119,822,172	0	119,822,172	118,110,496	0	118,110,496
02 Standards and Measurements’ enforcement	3,387,411	0	3,387,411	1,080,681	0	1,080,681
03 Standards development	1,450,952	0	1,450,952	600,000	0	600,000
04 Standards and Measurement Systems’ promotion	8,745,164	0	8,745,164	5,914,521	0	5,914,521
Total for Programme	133,405,699	0	133,405,699	125,705,699	0	125,705,699
Total Excluding Arrears	128,905,699	0	128,905,699	125,705,699	0	125,705,699
Programme: 08 Sustainable Energy Development						
02 Standards and Measurements enforcement	500,000	0	500,000	0	0	0
03 Standards development	100,000	0	100,000	200,000	0	200,000
04 Standards and Measurement Systems promotion	350,000	0	350,000	0	0	0
Total for Programme	950,000	0	950,000	200,000	0	200,000
Total Excluding Arrears	950,000	0	950,000	200,000	0	200,000
Programme: 13 Innovation, Technology Development and Transfer						
03 Standards development	0	0	0	1,301,900	0	1,301,900
Total for Programme	0	0	0	1,301,900	0	1,301,900
Total Excluding Arrears	0	0	0	1,301,900	0	1,301,900
Programme: 21 Sustainable Extractives Industry Development						
02 Standards and Measurements enforcement	1,500,000	0	1,500,000	500,000	0	500,000
03 Standards development	1,100,000	0	1,100,000	500,000	0	500,000

VOTE: 154 Uganda National Bureau of Standards (UNBS)

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Programme	2,600,000	0	2,600,000	1,000,000	0	1,000,000
Total Excluding Arrears	2,600,000	0	2,600,000	1,000,000	0	1,000,000
Grand Total Vote 154	138,333,699	0	138,333,699	130,615,599	0	130,615,599
Total Excluding Arrears	133,833,699	0	133,833,699	130,615,599	0	130,615,599

VOTE: 154 Uganda National Bureau of Standards (UNBS)

Table V2: Summary of Vote Estimates by Vote Function, Department and Project

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 01 Agro-Industrialization						
Vote Function 02 Standards and Measurements enforcement						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
003 Market surveillance	0	360,000	360,000	0	970,000	970,000
Total Recurrent Budget Estimates for Vote Function	0	360,000	360,000	0	970,000	970,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 02	0	360,000	360,000	0	970,000	970,000
Vote Function 03 Standards development						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Standards	0	360,000	360,000	0	950,000	950,000
Total Recurrent Budget Estimates for Vote Function	0	360,000	360,000	0	950,000	950,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 03	0	360,000	360,000	0	950,000	950,000
Total Excluding Arrears	0	720,000	720,000	0	1,920,000	1,920,000
Programme 04 Manufacturing						
Vote Function 02 Standards and Measurements’ enforcement						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Legal Metrology	0	28,000	28,000	0	108,000	108,000
002 Imports inspection	0	600,000	600,000	0	200,000	200,000
Total Recurrent Budget Estimates for Vote Function	0	628,000	628,000	0	308,000	308,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 02	0	628,000	628,000	0	308,000	308,000
Vote Function 04 Standards and Measurement Systems’ promotion						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Certification	0	30,000	30,000	0	180,000	180,000
Total Recurrent Budget Estimates for Vote Function	0	30,000	30,000	0	180,000	180,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 04	0	30,000	30,000	0	180,000	180,000
Total Excluding Arrears	0	658,000	658,000	0	488,000	488,000

VOTE: 154 Uganda National Bureau of Standards (UNBS)

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 07 Private Sector Development						
Vote Function 01 General Administration and Support Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Finance and Administration	0	25,700,286	25,700,286	0	12,917,006	12,917,006
002 Human resource	35,855,699	22,716,186	58,571,885	35,855,699	21,147,792	57,003,491
Total Recurrent Budget Estimates for Vote Function	35,855,699	48,416,473	84,272,172	35,855,699	34,064,797	69,920,496
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1783 Construction of Food Safety and Engineering Testing Laboratories	30,000,000	0	30,000,000	30,000,000	0	30,000,000
1875 Institutional Development for Uganda National Bureau of Standards	5,550,000	0	5,550,000	18,190,000	0	18,190,000
Total Development Budget Estimates for Vote Function	35,550,000	0	35,550,000	48,190,000	0	48,190,000
Total for Vote Function 01	71,405,699	48,416,473	119,822,172	84,045,699	34,064,797	118,110,496
Vote Function 02 Standards and Measurements’ enforcement						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Legal Metrology	0	2,732,780	2,732,780	0	814,331	814,331
003 Market surveillance	0	654,631	654,631	0	266,350	266,350
Total Recurrent Budget Estimates for Vote Function	0	3,387,411	3,387,411	0	1,080,681	1,080,681
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 02	0	3,387,411	3,387,411	0	1,080,681	1,080,681
Vote Function 03 Standards development						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Standards	0	1,450,952	1,450,952	0	600,000	600,000
Total Recurrent Budget Estimates for Vote Function	0	1,450,952	1,450,952	0	600,000	600,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 03	0	1,450,952	1,450,952	0	600,000	600,000
Vote Function 04 Standards and Measurement Systems’ promotion						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Certification	0	1,717,714	1,717,714	0	100,000	100,000
002 Public relations and marketing	0	2,599,500	2,599,500	0	4,514,521	4,514,521
004 National Metrology Laboratory	0	1,544,000	1,544,000	0	200,000	200,000
005 Testing	0	2,883,950	2,883,950	0	1,100,000	1,100,000
Total Recurrent Budget Estimates for Vote Function	0	8,745,164	8,745,164	0	5,914,521	5,914,521

VOTE: 154 Uganda National Bureau of Standards (UNBS)

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 07 Private Sector Development						
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 04	0	8,745,164	8,745,164	0	5,914,521	5,914,521
Total Excluding Arrears	71,405,699	57,500,000	128,905,699	84,045,699	41,660,000	125,705,699
Programme 08 Sustainable Energy Development						
Vote Function 02 Standards and Measurements enforcement						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Legal Metrology	0	100,000	100,000	0	0	0
002 Imports inspection	0	400,000	400,000	0	0	0
Total Recurrent Budget Estimates for Vote Function	0	500,000	500,000	0	0	0
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 02	0	500,000	500,000	0	0	0
Vote Function 03 Standards development						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Standards	0	100,000	100,000	0	200,000	200,000
Total Recurrent Budget Estimates for Vote Function	0	100,000	100,000	0	200,000	200,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 03	0	100,000	100,000	0	200,000	200,000
Vote Function 04 Standards and Measurement Systems promotion						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
005 Testing	0	350,000	350,000	0	0	0
Total Recurrent Budget Estimates for Vote Function	0	350,000	350,000	0	0	0
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 04	0	350,000	350,000	0	0	0
Total Excluding Arrears	0	950,000	950,000	0	200,000	200,000
Programme 13 Innovation, Technology Development and Transfer						
Vote Function 03 Standards development						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Standards	0	0	0	0	1,301,900	1,301,900
Total Recurrent Budget Estimates for Vote Function	0	0	0	0	1,301,900	1,301,900
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 03	0	0	0	0	1,301,900	1,301,900

VOTE: 154 Uganda National Bureau of Standards (UNBS)

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Total Excluding Arrears	0	0	0	0	1,301,900	1,301,900
Programme 21 Sustainable Extractives Industry Development						
Vote Function 02 Standards and Measurements enforcement						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
003 Market surveillance	0	1,500,000	1,500,000	0	500,000	500,000
Total Recurrent Budget Estimates for Vote Function	0	1,500,000	1,500,000	0	500,000	500,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 02	0	1,500,000	1,500,000	0	500,000	500,000
Vote Function 03 Standards development						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Standards	0	1,100,000	1,100,000	0	500,000	500,000
Total Recurrent Budget Estimates for Vote Function	0	1,100,000	1,100,000	0	500,000	500,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 03	0	1,100,000	1,100,000	0	500,000	500,000
Total Excluding Arrears	0	2,600,000	2,600,000	0	1,000,000	1,000,000
Grand Total Vote 154	71,405,699	66,928,000	138,333,699	84,045,699	46,569,900	130,615,599
Total Excluding Arrears	71,405,699	62,428,000	133,833,699	84,045,699	46,569,900	130,615,599

VOTE: 154 Uganda National Bureau of Standards (UNBS)

Table V3: Summary of Project allocations by Department

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 07 Private Sector Development						
Vote Function 01 General Administration and Support Services						
Department 001 Finance and Administration						
1783 Construction of Food Safety and Engineering Testing Laboratories	30,000,000	0	30,000,000	30,000,000	0	30,000,000
1875 Institutional Development for Uganda National Bureau of Standards	5,550,000	0	5,550,000	18,190,000	0	18,190,000
Total for the Department 001	35,550,000	0	35,550,000	48,190,000	0	48,190,000
Total Excluding Arrears	35,550,000	0	35,550,000	48,190,000	0	48,190,000
Grand Total Vote	35,550,000	0	35,550,000	48,190,000	0	48,190,000
Total Excluding Arrears	35,550,000	0	35,550,000	48,190,000	0	48,190,000

VOTE: 154 Uganda National Bureau of Standards (UNBS)

Table V4: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	49,999,762	0	49,999,762	51,079,681	0	51,079,681
212 Social Contributions	7,537,570	0	7,537,570	7,376,082	0	7,376,082
221 General Use of goods and services	12,125,800	0	12,125,800	10,535,681	0	10,535,681
222 Communications	1,900,000	0	1,900,000	1,660,000	0	1,660,000
223 Utility and Property Expenses	3,817,353	0	3,817,353	2,836,671	0	2,836,671
224 Supplies and Services	4,843,900	0	4,843,900	1,911,900	0	1,911,900
225 Professional Services	1,378,000	0	1,378,000	0	0	0
226 Insurances and Licenses	940,000	0	940,000	285,000	0	285,000
227 Travel and Transport	11,826,148	0	11,826,148	4,299,184	0	4,299,184
228 Maintenance	3,173,766	0	3,173,766	1,700,000	0	1,700,000
262 Grants To International Organisations - CURRENT	741,400	0	741,400	741,400	0	741,400
312 Acquisition of Produced Assets	30,550,000	0	30,550,000	45,190,000	0	45,190,000
342 Acquisition of Non - Produced Assets	5,000,000	0	5,000,000	3,000,000	0	3,000,000
352 Financial Assets	4,500,000	0	4,500,000	0	0	0
Grand Total Vote 154	138,333,699	0	138,333,699	130,615,599	0	130,615,599
Total Excluding Arrears	133,833,699	0	133,833,699	130,615,599	0	130,615,599

VOTE: 154 Uganda National Bureau of Standards (UNBS)

Table V5: Summary Vote Estimates by Item

<i>Thousand Uganda Shillings</i>	2025/26 Approved Estimates			2026/27 Draft Estimates		
<i>Items</i>	GoU	External Fin.	Total	GoU	External Fin.	Total
211102 Contract Staff Salaries	35,855,699	0	35,855,699	35,855,699	0	35,855,699
211104 Employee Gratuity	8,963,925	0	8,963,925	10,756,710	0	10,756,710
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	2,129,287	0	2,129,287	1,730,272	0	1,730,272
211107 Boards, Committees and Council Allowances	3,050,851	0	3,050,851	2,737,000	0	2,737,000
212101 Social Security Contributions	3,585,570	0	3,585,570	0	0	0
212102 Medical expenses (Employees)	3,120,000	0	3,120,000	2,981,816	0	2,981,816
212103 Incapacity benefits (Employees)	832,000	0	832,000	808,696	0	808,696
212201 Social Security Contributions	0	0	0	3,585,570	0	3,585,570
221001 Advertising and Public Relations	2,000,000	0	2,000,000	2,429,218	0	2,429,218
221002 Workshops, Meetings and Seminars	300,000	0	300,000	1,754,373	0	1,754,373
221003 Staff Training	1,730,000	0	1,730,000	500,000	0	500,000
221004 Recruitment Expenses	50,000	0	50,000	10,000	0	10,000
221007 Books, Periodicals & Newspapers	210,930	0	210,930	130,930	0	130,930
221008 Information and Communication Technology Supplies.	1,926,050	0	1,926,050	1,921,050	0	1,921,050
221009 Welfare and Entertainment	4,321,270	0	4,321,270	3,025,778	0	3,025,778
221011 Printing, Stationery, Photocopying and Binding	1,497,550	0	1,497,550	664,331	0	664,331
221017 Membership dues and Subscription fees.	90,000	0	90,000	100,000	0	100,000
222001 Information and Communication Technology Services.	1,650,000	0	1,650,000	1,650,000	0	1,650,000
222002 Postage and Courier	250,000	0	250,000	10,000	0	10,000
223001 Property Management Expenses	816,000	0	816,000	490,000	0	490,000
223002 Property Rates	35,000	0	35,000	24,000	0	24,000
223003 Rent-Produced Assets-to private entities	661,633	0	661,633	588,721	0	588,721
223004 Guard and Security services	1,256,720	0	1,256,720	876,350	0	876,350
223005 Electricity	1,008,000	0	1,008,000	817,600	0	817,600
223006 Water	40,000	0	40,000	40,000	0	40,000
224005 Laboratory supplies and services	3,697,900	0	3,697,900	1,611,900	0	1,611,900
224010 Protective Gear	916,000	0	916,000	200,000	0	200,000
224011 Research Expenses	230,000	0	230,000	100,000	0	100,000

VOTE: 154 Uganda National Bureau of Standards (UNBS)

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Items	GoU	External Fin.	Total	GoU	External Fin.	Total
225101 Consultancy Services	1,128,000	0	1,128,000	0	0	0
225201 Consultancy Services-Capital	250,000	0	250,000	0	0	0
226001 Insurances	940,000	0	940,000	285,000	0	285,000
227001 Travel inland	7,381,128	0	7,381,128	2,749,184	0	2,749,184
227002 Travel abroad	2,881,070	0	2,881,070	600,000	0	600,000
227004 Fuel, Lubricants and Oils	1,563,950	0	1,563,950	950,000	0	950,000
228001 Maintenance-Buildings and Structures	533,482	0	533,482	100,000	0	100,000
228002 Maintenance-Transport Equipment	1,000,000	0	1,000,000	1,000,000	0	1,000,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	1,640,284	0	1,640,284	600,000	0	600,000
262101 Contributions to International Organisations-Current	741,400	0	741,400	741,400	0	741,400
312129 Other Buildings other than dwellings - Acquisition	25,000,000	0	25,000,000	27,000,000	0	27,000,000
312212 Light Vehicles - Acquisition	730,000	0	730,000	3,520,000	0	3,520,000
312221 Light ICT hardware - Acquisition	0	0	0	13,670,000	0	13,670,000
312229 Other ICT Equipment - Acquisition	2,496,000	0	2,496,000	0	0	0
312233 Medical, Laboratory and Research & appliances - Acquisition	1,950,000	0	1,950,000	0	0	0
312235 Furniture and Fittings - Acquisition	374,000	0	374,000	1,000,000	0	1,000,000
342111 Land - Acquisition	5,000,000	0	5,000,000	3,000,000	0	3,000,000
352899 Other Domestic Arrears Budgeting	4,500,000	0	4,500,000	0	0	0
Grand Total Vote 154	138,333,699	0	138,333,699	130,615,599	0	130,615,599
Total Excluding Arrears	133,833,699	0	133,833,699	130,615,599	0	130,615,599

VOTE: 154 Uganda National Bureau of Standards (UNBS)

Table V6: Detailed Estimates by Vote Function, Department, Project, Output and Key Service Area

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 01 Agro-Industrialization						
Vote Function 02 Standards and Measurements enforcement						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Market surveillance						
Key Service Area 010059 Post-harvest handling, storage and processing						
221009 Welfare and Entertainment	0	0	0	0	60,000	60,000
223004 Guard and Security services	0	0	0	0	100,000	100,000
227001 Travel inland	0	360,000	360,000	0	810,000	810,000
Total Cost of Key Service Area 010059	0	360,000	360,000	0	970,000	970,000
Total Cost for Department 003	0	360,000	360,000	0	970,000	970,000
Total Excluding Arrears	0	360,000	360,000	0	970,000	970,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 02	360,000	0	360,000	970,000	0	970,000
Total Excluding Arrears	360,000	0	360,000	970,000	0	970,000
Vote Function 03 Standards development						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Standards						
Key Service Area 010059 Post-harvest handling, storage and processing						
211107 Boards, Committees and Council Allowances	0	360,000	360,000	0	837,000	837,000
221009 Welfare and Entertainment	0	0	0	0	8,000	8,000
227001 Travel inland	0	0	0	0	5,000	5,000
227002 Travel abroad	0	0	0	0	100,000	100,000
Total Cost of Key Service Area 010059	0	360,000	360,000	0	950,000	950,000
Total Cost for Department 001	0	360,000	360,000	0	950,000	950,000
Total Excluding Arrears	0	360,000	360,000	0	950,000	950,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 03	360,000	0	360,000	950,000	0	950,000
Total Excluding Arrears	360,000	0	360,000	950,000	0	950,000

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 04 Manufacturing						
Vote Function 02 Standards and Measurements’ enforcement						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Legal Metrology						
<i>Key Service Area 100002 Verification of Trade Equipment</i>						
227001 Travel inland	0	28,000	28,000	0	108,000	108,000
<i>Total Cost of Key Service Area 100002</i>	0	28,000	28,000	0	108,000	108,000
Total Cost for Department 001	0	28,000	28,000	0	108,000	108,000
<i>Total Excluding Arrears</i>	0	28,000	28,000	0	108,000	108,000
Department 002 Imports inspection						
<i>Key Service Area 100003 Inspection of import consignments</i>						
227001 Travel inland	0	600,000	600,000	0	200,000	200,000
<i>Total Cost of Key Service Area 100003</i>	0	600,000	600,000	0	200,000	200,000
Total Cost for Department 002	0	600,000	600,000	0	200,000	200,000
<i>Total Excluding Arrears</i>	0	600,000	600,000	0	200,000	200,000
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 02	628,000	0	628,000	308,000	0	308,000
<i>Total Excluding Arrears</i>	628,000	0	628,000	308,000	0	308,000
Vote Function 04 Standards and Measurement Systems’ promotion						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Certification						
<i>Key Service Area 000037 Certification Services</i>						
227001 Travel inland	0	30,000	30,000	0	180,000	180,000
<i>Total Cost of Key Service Area 000037</i>	0	30,000	30,000	0	180,000	180,000
Total Cost for Department 001	0	30,000	30,000	0	180,000	180,000
<i>Total Excluding Arrears</i>	0	30,000	30,000	0	180,000	180,000
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 04	30,000	0	30,000	180,000	0	180,000
<i>Total Excluding Arrears</i>	30,000	0	30,000	180,000	0	180,000
Programme 07 Private Sector Development						
Vote Function 01 General Administration and Support Services						

VOTE: 154 Uganda National Bureau of Standards (UNBS)

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 07 Private Sector Development						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Key Service Area 000013 HIV/AIDS Mainstreaming						
221009 Welfare and Entertainment	0	20,000	20,000	0	5,000	5,000
Total Cost of Key Service Area 000013	0	20,000	20,000	0	5,000	5,000
Key Service Area 000014 Administrative and Support Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,764,772	1,764,772	0	1,730,272	1,730,272
211107 Boards, Committees and Council Allowances	0	1,020,829	1,020,829	0	0	0
221002 Workshops, Meetings and Seminars	0	300,000	300,000	0	0	0
221008 Information and Communication Technology Supplies.	0	1,926,050	1,926,050	0	1,921,050	1,921,050
221009 Welfare and Entertainment	0	304,070	304,070	0	587,778	587,778
221011 Printing, Stationery, Photocopying and Binding	0	750,000	750,000	0	200,000	200,000
221017 Membership dues and Subscription fees.	0	90,000	90,000	0	100,000	100,000
222001 Information and Communication Technology Services.	0	1,650,000	1,650,000	0	1,650,000	1,650,000
222002 Postage and Courier	0	250,000	250,000	0	10,000	10,000
223001 Property Management Expenses	0	816,000	816,000	0	490,000	490,000
223002 Property Rates	0	35,000	35,000	0	24,000	24,000
223003 Rent-Produced Assets-to private entities	0	661,633	661,633	0	588,721	588,721
223004 Guard and Security services	0	610,000	610,000	0	610,000	610,000
223005 Electricity	0	1,008,000	1,008,000	0	817,600	817,600
223006 Water	0	40,000	40,000	0	40,000	40,000
224011 Research Expenses	0	120,000	120,000	0	100,000	100,000
225101 Consultancy Services	0	1,046,000	1,046,000	0	0	0
226001 Insurances	0	940,000	940,000	0	285,000	285,000
227001 Travel inland	0	2,194,999	2,194,999	0	616,184	616,184
227002 Travel abroad	0	1,760,000	1,760,000	0	500,000	500,000
227004 Fuel, Lubricants and Oils	0	1,563,950	1,563,950	0	750,000	750,000
228001 Maintenance-Buildings and Structures	0	533,482	533,482	0	100,000	100,000
228002 Maintenance-Transport Equipment	0	1,000,000	1,000,000	0	1,000,000	1,000,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	54,100	54,100	0	50,000	50,000

VOTE: 154 Uganda National Bureau of Standards (UNBS)

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 07 Private Sector Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Key Service Area 000014 Administrative and Support Services						
262101 Contributions to International Organisations-Current	0	741,400	741,400	0	741,400	741,400
o/w Subscription to international organizations	0	0	0	0	741,400	741,400
o/w Subscription to international standards organizationa	0	741,400	741,400	0	0	0
352899 Other Domestic Arrears Budgeting	0	4,500,000	4,500,000	0	0	0
Total Cost of Key Service Area 000014	0	25,680,286	25,680,286	0	12,912,006	12,912,006
Total Cost for Department 001	0	25,700,286	25,700,286	0	12,917,006	12,917,006
Total Excluding Arrears	0	21,200,286	21,200,286	0	12,917,006	12,917,006
Department 002 Human resource						
Key Service Area 000005 Human Resource Management						
211102 Contract Staff Salaries	35,855,699	0	35,855,699	35,855,699	0	35,855,699
211104 Employee Gratuity	0	8,963,925	8,963,925	0	10,756,710	10,756,710
212101 Social Security Contributions	0	3,585,570	3,585,570	0	0	0
212102 Medical expenses (Employees)	0	3,120,000	3,120,000	0	2,981,816	2,981,816
212103 Incapacity benefits (Employees)	0	832,000	832,000	0	808,696	808,696
212201 Social Security Contributions	0	0	0	0	3,585,570	3,585,570
221003 Staff Training	0	1,730,000	1,730,000	0	500,000	500,000
221004 Recruitment Expenses	0	50,000	50,000	0	10,000	10,000
221009 Welfare and Entertainment	0	3,188,692	3,188,692	0	2,305,000	2,305,000
224010 Protective Gear	0	916,000	916,000	0	200,000	200,000
225101 Consultancy Services	0	50,000	50,000	0	0	0
225201 Consultancy Services-Capital	0	250,000	250,000	0	0	0
227001 Travel inland	0	30,000	30,000	0	0	0
Total Cost of Key Service Area 000005	35,855,699	22,716,186	58,571,885	35,855,699	21,147,792	57,003,491
Total Cost for Department 002	35,855,699	22,716,186	58,571,885	35,855,699	21,147,792	57,003,491
Total Excluding Arrears	35,855,699	22,716,186	58,571,885	35,855,699	21,147,792	57,003,491
Development Budget Estimates						
GoU External Fin. Total			GoU External Fin. Total			
Project 1783 Construction of Food Safety and Engineering Testing Laboratories						
Key Service Area 000002 Construction Management						
312129 Other Buildings other than dwellings - Acquisition	25,000,000	0	25,000,000	27,000,000	0	27,000,000
342111 Land - Acquisition	5,000,000	0	5,000,000	3,000,000	0	3,000,000

VOTE: 154 Uganda National Bureau of Standards (UNBS)

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates			
Programme 07 Private Sector Development							
GoU			External Fin.	Total	GoU	External Fin.	Total
Project 1783 Construction of Food Safety and Engineering Testing Laboratories							
Total Cost of Key Service Area 000002	30,000,000	0	30,000,000	30,000,000	0	30,000,000	
Total Cost for Project 1783	30,000,000	0	30,000,000	30,000,000	0	30,000,000	
Total Excluding Arrears	30,000,000	0	30,000,000	30,000,000	0	30,000,000	
Project 1875 Institutional Development for Uganda National Bureau of Standards							
Key Service Area 000003 Facilities and Equipment Management							
312212 Light Vehicles - Acquisition	730,000	0	730,000	3,520,000	0	3,520,000	
312221 Light ICT hardware - Acquisition	0	0	0	13,670,000	0	13,670,000	
312229 Other ICT Equipment - Acquisition	2,496,000	0	2,496,000	0	0	0	
312233 Medical, Laboratory and Research & appliances - Acquisition	1,950,000	0	1,950,000	0	0	0	
312235 Furniture and Fittings - Acquisition	374,000	0	374,000	1,000,000	0	1,000,000	
Total Cost of Key Service Area 000003	5,550,000	0	5,550,000	18,190,000	0	18,190,000	
Total Cost for Project 1875	5,550,000	0	5,550,000	18,190,000	0	18,190,000	
Total Excluding Arrears	5,550,000	0	5,550,000	18,190,000	0	18,190,000	
Total for Vote Function 01	119,822,172	0	119,822,172	118,110,496	0	118,110,496	
Total Excluding Arrears	115,322,172	0	115,322,172	118,110,496	0	118,110,496	
Vote Function 02 Standards and Measurements' enforcement							
Recurrent Budget Estimates							
	Wage	NonWage	Total	Wage	NonWage	Total	
Department 001 Legal Metrology							
Key Service Area 190036 Trade Development							
221009 Welfare and Entertainment	0	44,000	44,000	0	0	0	
221011 Printing, Stationery, Photocopying and Binding	0	747,550	747,550	0	464,331	464,331	
224005 Laboratory supplies and services	0	174,400	174,400	0	50,000	50,000	
227001 Travel inland	0	1,060,646	1,060,646	0	100,000	100,000	
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	706,184	706,184	0	200,000	200,000	
Total Cost of Key Service Area 190036	0	2,732,780	2,732,780	0	814,331	814,331	
Total Cost for Department 001	0	2,732,780	2,732,780	0	814,331	814,331	
Total Excluding Arrears	0	2,732,780	2,732,780	0	814,331	814,331	
Department 003 Market surveillance							
Key Service Area 190028 Market Surveillance Inspections							
223004 Guard and Security services	0	74,720	74,720	0	166,350	166,350	

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 07 Private Sector Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Market surveillance						
<i>Key Service Area 190028 Market Surveillance Inspections</i>						
224005 Laboratory supplies and services	0	173,500	173,500	0	0	0
227001 Travel inland	0	269,291	269,291	0	100,000	100,000
227002 Travel abroad	0	137,120	137,120	0	0	0
<i>Total Cost of Key Service Area 190028</i>	0	654,631	654,631	0	266,350	266,350
Total Cost for Department 003	0	654,631	654,631	0	266,350	266,350
<i>Total Excluding Arrears</i>	0	654,631	654,631	0	266,350	266,350
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 02	3,387,411	0	3,387,411	1,080,681	0	1,080,681
<i>Total Excluding Arrears</i>	3,387,411	0	3,387,411	1,080,681	0	1,080,681
Vote Function 03 Standards development						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Standards						
<i>Key Service Area 190029 Development of Standards</i>						
211107 Boards, Committees and Council Allowances	0	470,022	470,022	0	600,000	600,000
221007 Books, Periodicals & Newspapers	0	210,930	210,930	0	0	0
221009 Welfare and Entertainment	0	170,000	170,000	0	0	0
227002 Travel abroad	0	600,000	600,000	0	0	0
<i>Total Cost of Key Service Area 190029</i>	0	1,450,952	1,450,952	0	600,000	600,000
Total Cost for Department 001	0	1,450,952	1,450,952	0	600,000	600,000
<i>Total Excluding Arrears</i>	0	1,450,952	1,450,952	0	600,000	600,000
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 03	1,450,952	0	1,450,952	600,000	0	600,000
<i>Total Excluding Arrears</i>	1,450,952	0	1,450,952	600,000	0	600,000
Vote Function 04 Standards and Measurement Systems' promotion						
<i>Recurrent Budget Estimates</i>						

VOTE: 154 Uganda National Bureau of Standards (UNBS)

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 07 Private Sector Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Certification						
Key Service Area 000037 Certification Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	344,514	344,514	0	0	0
221009 Welfare and Entertainment	0	214,508	214,508	0	0	0
227001 Travel inland	0	1,158,692	1,158,692	0	100,000	100,000
Total Cost of Key Service Area 000037	0	1,717,714	1,717,714	0	100,000	100,000
Total Cost for Department 001	0	1,717,714	1,717,714	0	100,000	100,000
Total Excluding Arrears	0	1,717,714	1,717,714	0	100,000	100,000
Department 002 Public relations and marketing						
Key Service Area 190036 Trade Development						
221001 Advertising and Public Relations	0	2,000,000	2,000,000	0	2,429,218	2,429,218
221002 Workshops, Meetings and Seminars	0	0	0	0	1,754,373	1,754,373
221007 Books, Periodicals & Newspapers	0	0	0	0	130,930	130,930
221009 Welfare and Entertainment	0	80,000	80,000	0	0	0
227001 Travel inland	0	519,500	519,500	0	200,000	200,000
Total Cost of Key Service Area 190036	0	2,599,500	2,599,500	0	4,514,521	4,514,521
Total Cost for Department 002	0	2,599,500	2,599,500	0	4,514,521	4,514,521
Total Excluding Arrears	0	2,599,500	2,599,500	0	4,514,521	4,514,521
Department 004 National Metrology Laboratory						
Key Service Area 190030 Calibration of Trade Equipment						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	20,000	20,000	0	0	0
221009 Welfare and Entertainment	0	24,000	24,000	0	0	0
224005 Laboratory supplies and services	0	500,000	500,000	0	50,000	50,000
227001 Travel inland	0	400,000	400,000	0	0	0
227002 Travel abroad	0	300,000	300,000	0	0	0
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	300,000	300,000	0	150,000	150,000
Total Cost of Key Service Area 190030	0	1,544,000	1,544,000	0	200,000	200,000
Total Cost for Department 004	0	1,544,000	1,544,000	0	200,000	200,000
Total Excluding Arrears	0	1,544,000	1,544,000	0	200,000	200,000
Department 005 Testing						
Key Service Area 190031 Testing of Product Samples						
221009 Welfare and Entertainment	0	110,000	110,000	0	0	0
224005 Laboratory supplies and services	0	2,100,000	2,100,000	0	900,000	900,000

VOTE: 154 Uganda National Bureau of Standards (UNBS)

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 07 Private Sector Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 005 Testing						
Key Service Area 190031 Testing of Product Samples						
227001 Travel inland	0	40,000	40,000	0	0	0
227002 Travel abroad	0	83,950	83,950	0	0	0
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	550,000	550,000	0	200,000	200,000
Total Cost of Key Service Area 190031	0	2,883,950	2,883,950	0	1,100,000	1,100,000
Total Cost for Department 005	0	2,883,950	2,883,950	0	1,100,000	1,100,000
Total Excluding Arrears	0	2,883,950	2,883,950	0	1,100,000	1,100,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 04	8,745,164	0	8,745,164	5,914,521	0	5,914,521
Total Excluding Arrears	8,745,164	0	8,745,164	5,914,521	0	5,914,521
Programme 08 Sustainable Energy Development						
Vote Function 02 Standards and Measurements enforcement						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Legal Metrology						
Key Service Area 240016 Electricity Connections						
227001 Travel inland	0	100,000	100,000	0	0	0
Total Cost of Key Service Area 240016	0	100,000	100,000	0	0	0
Total Cost for Department 001	0	100,000	100,000	0	0	0
Total Excluding Arrears	0	100,000	100,000	0	0	0
Department 002 Imports inspection						
Key Service Area 240016 Electricity Connections						
221009 Welfare and Entertainment	0	118,000	118,000	0	0	0
224011 Research Expenses	0	110,000	110,000	0	0	0
225101 Consultancy Services	0	32,000	32,000	0	0	0
227001 Travel inland	0	140,000	140,000	0	0	0
Total Cost of Key Service Area 240016	0	400,000	400,000	0	0	0
Total Cost for Department 002	0	400,000	400,000	0	0	0
Total Excluding Arrears	0	400,000	400,000	0	0	0
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 08 Sustainable Energy Development						
Total for Vote Function 02	500,000	0	500,000	0	0	0
Total Excluding Arrears	500,000	0	500,000	0	0	0
Vote Function 03 Standards development						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Standards						
Key Service Area 240010 Renewable Energy Technology Development						
211107 Boards, Committees and Council Allowances	0	100,000	100,000	0	200,000	200,000
Total Cost of Key Service Area 240010	0	100,000	100,000	0	200,000	200,000
Total Cost for Department 001	0	100,000	100,000	0	200,000	200,000
Total Excluding Arrears	0	100,000	100,000	0	200,000	200,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 03	100,000	0	100,000	200,000	0	200,000
Total Excluding Arrears	100,000	0	100,000	200,000	0	200,000
Vote Function 04 Standards and Measurement Systems promotion						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 005 Testing						
Key Service Area 240010 Renewable Energy Technology Development						
224005 Laboratory supplies and services	0	320,000	320,000	0	0	0
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	30,000	30,000	0	0	0
Total Cost of Key Service Area 240010	0	350,000	350,000	0	0	0
Total Cost for Department 005	0	350,000	350,000	0	0	0
Total Excluding Arrears	0	350,000	350,000	0	0	0
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 04	350,000	0	350,000	0	0	0
Total Excluding Arrears	350,000	0	350,000	0	0	0
Programme 13 Innovation, Technology Development and Transfer						
Vote Function 03 Standards development						
Recurrent Budget Estimates						

VOTE: 154 Uganda National Bureau of Standards (UNBS)

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 13 Innovation, Technology Development and Transfer						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Standards						
Key Service Area 370005 Model Value Addition Services						
211107 Boards, Committees and Council Allowances	0	0	0	0	600,000	600,000
221009 Welfare and Entertainment	0	0	0	0	60,000	60,000
224005 Laboratory supplies and services	0	0	0	0	411,900	411,900
227001 Travel inland	0	0	0	0	30,000	30,000
227004 Fuel, Lubricants and Oils	0	0	0	0	200,000	200,000
Total Cost of Key Service Area 370005	0	0	0	0	1,301,900	1,301,900
Total Cost for Department 001	0	0	0	0	1,301,900	1,301,900
Total Excluding Arrears	0	0	0	0	1,301,900	1,301,900
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 03	0	0	0	1,301,900	0	1,301,900
Total Excluding Arrears	0	0	0	1,301,900	0	1,301,900
Programme 21 Sustainable Extractives Industry Development						
Vote Function 02 Standards and Measurements enforcement						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Market surveillance						
Key Service Area 000039 Policies, Regulations and Standards						
221009 Welfare and Entertainment	0	48,000	48,000	0	0	0
223004 Guard and Security services	0	572,000	572,000	0	0	0
224005 Laboratory supplies and services	0	430,000	430,000	0	0	0
227001 Travel inland	0	450,000	450,000	0	0	0
Total Cost of Key Service Area 000039	0	1,500,000	1,500,000	0	0	0
Key Service Area 080004 Petroleum Investment Promotion						
224005 Laboratory supplies and services	0	0	0	0	200,000	200,000
227001 Travel inland	0	0	0	0	300,000	300,000
Total Cost of Key Service Area 080004	0	0	0	0	500,000	500,000
Total Cost for Department 003	0	1,500,000	1,500,000	0	500,000	500,000
Total Excluding Arrears	0	1,500,000	1,500,000	0	500,000	500,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 02	1,500,000	0	1,500,000	500,000	0	500,000

VOTE: 154 Uganda National Bureau of Standards (UNBS)

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 21 Sustainable Extractives Industry Development						
Total Excluding Arrears	1,500,000	0	1,500,000	500,000	0	500,000
Vote Function 03 Standards development						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Standards						
Key Service Area 000039 Policies, Regulations and Standards						
211107 Boards, Committees and Council Allowances	0	1,100,000	1,100,000	0	500,000	500,000
Total Cost of Key Service Area 000039	0	1,100,000	1,100,000	0	500,000	500,000
Total Cost for Department 001	0	1,100,000	1,100,000	0	500,000	500,000
Total Excluding Arrears	0	1,100,000	1,100,000	0	500,000	500,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 03	1,100,000	0	1,100,000	500,000	0	500,000
Total Excluding Arrears	1,100,000	0	1,100,000	500,000	0	500,000
Grand Total Vote 154	138,333,699	0	138,333,699	130,615,599	0	130,615,599
Total Excluding Arrears	133,833,699	0	133,833,699	130,615,599	0	130,615,599

VOTE: 154 Uganda National Bureau of Standards (UNBS)

Table V7: External Financing for the Vote

VOTE: 154 Uganda National Bureau of Standards (UNBS)

Table V8: NTR Projections (Uganda Shillings Billions)

Revenue Code	Revenue Name	FY2025/26	Projection FY2026/27
141504	Other Royalties	40.200	0.000
142114	Sale of publications-From Private Entities	0.000	0.240
142154	Sale of publications-From Government Units	2.200	0.000
142216	Inspection Fees	157.645	134.160
144149	Miscellaneous receipts/income	0.000	0.302
Total		200.045	134.702