
Note: 154 Uganda National Bureau of Standards (UNBS)

Department and Projects Annual Workplan Outputs

Programme: 01 AGRO-INDUSTRIALIZATION

SubProgramme: 04 Agricultural Market Access and Competitiveness

Sub-SubProgramme: 04 Standards and Measurement Systems' promotion

Department: 001 Certification

Workplan Outputs for FY2022/23

FY2022/23

Approved Budget, Planned Outputs (Quantity and Location)

Budget Output: 000037 Certification Services

6000 products certified.
20 Management systems certified.
500 MSMEs registered.
100 onsite technical assistance conducted for MSMEs.

- 1)6,000 products certified
- 2)20 Management systems certified
- 3)500 MSMEs registered
- 4)400 MSMEs registered and trained on standards implementation
- 5)Factory audits conducted
- 6)On-site technical and gap analysis for MSMEs conducted
- 7)Stakeholders engaged

Total Budget Output Cost(Ushs Thousand): 1,110,000.000

Wage 0.000

NonWage 1,110,000.000

AIA 0.000

Total For Department(Ushs Thousand): 1,110,000.000

Wage 0.000

NonWage 0.000

AIA 0.000

Programme: 04 MANUFACTURING

SubProgramme: 02 Trade Development

Sub-SubProgramme: 04 Standards and Measurement Systems' promotion

Department: 002 Public relations and marketing

Workplan Outputs for FY2022/23

FY2022/23

Approved Budget, Planned Outputs (Quantity and Location)

Budget Output: 100001 Sensitisation on Standardisation

Note: 154 Uganda National Bureau of Standards (UNBS)

- 1)4 supplementary articles published in the newspaper
- 2)4 TV campaigns conducted
- 3)4 Radio programs conducted
- 4)12 Standardization meetings conducted
- 5)145 District Commercial Officers sensitized
- 6)Promotional materials developed

Total Budget Output Cost(Ushs Thousand):	718,000.000
Wage	0.000
NonWage	718,000.000
AIA	0.000
Total For Department(Ushs Thousand):	718,000.000
Wage	0.000
NonWage	0.000
AIA	0.000

SubProgramme: *03 Enabling Environment*

Sub-SubProgramme: *02 Standards and Measurements' enforcement*

Department: *001 Legal Metrology*

Workplan Outputs for FY2022/23

FY2022/23

Approved Budget, Planned Outputs (Quantity and Location)

Budget Output: 100002 Verification of Trade Equipment

- Verification of 1,600,000 weighing equipment used in trade
- Regulation of billing software drafted
- Weights and measures (electricity metre rules 2015) reviewed
- Verification of Railway wagons and milk tankers
- Verification of liquified petroleum gas fills

Total Budget Output Cost(Ushs Thousand):	2,326,000.000
Wage	0.000
NonWage	2,326,000.000
AIA	0.000
Total For Department(Ushs Thousand):	2,326,000.000
Wage	0.000
NonWage	0.000
AIA	0.000

Department: *002 Imports inspection*

Workplan Outputs for FY2022/23

Note: 154 Uganda National Bureau of Standards (UNBS)

FY2022/23

Approved Budget, Planned Outputs (Quantity and Location)

Budget Output: 100003 Inspection of import consignments

1)192,500 consignments inspected	
2)Pre-export Verification of Conformity conducted	
3)Destination inspection scheme conducted for good that have not undergone PVoC	
4)Clearance for all imports from EAC Partner states with the Distinctive Mark conducted	
Total Budget Output Cost(Ushs Thousand):	1,190,000.000
Wage	0.000
NonWage	1,190,000.000
AIA	0.000
Total For Department(Ushs Thousand):	1,190,000.000
Wage	0.000
NonWage	0.000
AIA	0.000

Programme: 07 PRIVATE SECTOR DEVELOPMENT

SubProgramme: 01 Enabling Environment

Sub-SubProgramme: 01 General Administration and Support Services

Department: 001 Finance and Administration

Workplan Outputs for FY2022/23

FY2022/23

Approved Budget, Planned Outputs (Quantity and Location)

Budget Output: 000014 Administrative and Support Services

Improved turn around of procurement activities	
Improved turn around in case management	
Identified risks mitigated	
BFP and MPS prepared and submitted	
Quality Management System implemented	
Unqualified Audited accounts	
Fleet and assets managed	
Total Budget Output Cost(Ushs Thousand):	8,144,808.331
Wage	0.000
NonWage	8,144,808.331
AIA	0.000
Total For Department(Ushs Thousand):	8,144,808.331
Wage	0.000
NonWage	0.000
AIA	0.000

Note: 154 Uganda National Bureau of Standards (UNBS)

Department: 002 Human resource

Workplan Outputs for FY2022/23

FY2022/23

Approved Budget, Planned Outputs (Quantity and Location)

Budget Output: 000005 Human Resource Management

Timely processing of salaries and wages

Timely processing of gratuity

Medical services provided

Workman's compensation and death benefits provided

Staff trained

Corporate uniforms and protective gear provided

Total Budget Output Cost(Ushs Thousand): 38,438,193.650

Wage 21,355,699.000

NonWage 17,082,494.650

AIA 0.000

Total For Department(Ushs Thousand): 38,438,193.650

Wage 21,355,699.000

NonWage 21,355,699.000

AIA 0.000

Sub-SubProgramme: 02 Standards and Measurements' enforcement

Department: 003 Market surveillance

Workplan Outputs for FY2022/23

FY2022/23

Approved Budget, Planned Outputs (Quantity and Location)

Budget Output: 190028 Market Surveillance Inspections

9000 inspections conducted as a result of inspection of market and distribution outlets

Joint operations to enforce standards and information sharing conducted

Samples procured for conducting compliance assessment

Substandard goods seized

Total Budget Output Cost(Ushs Thousand): 1,296,960.000

Wage 0.000

NonWage 1,296,960.000

AIA 0.000

Total For Department(Ushs Thousand): 1,296,960.000

Wage 0.000

NonWage 0.000

AIA 0.000

Note: 154 Uganda National Bureau of Standards (UNBS)

Sub-SubProgramme: 03 Standards development***Department: 001 Standards***

Workplan Outputs for FY2022/23

FY2022/23

Approved Budget, Planned Outputs (Quantity and Location)

Budget Output: 190029 Development of Standards

- 1)600 standards developed
- 2)Technical Committees managed
- 3)Standards approved and gazetted
- 4)Standards promoted through engaging stakeholders across the country

Total Budget Output Cost(Ushs Thousand): **906,040.000**

Wage 0.000

NonWage 906,040.000

AIA 0.000

Total For Department(Ushs Thousand): **906,040.000**

Wage 0.000

NonWage 0.000

AIA 0.000

Sub-SubProgramme: 04 Standards and Measurement Systems' promotion***Department: 004 National Metrology Laboratory***

Workplan Outputs for FY2022/23

FY2022/23

Approved Budget, Planned Outputs (Quantity and Location)

Budget Output: 190030 Calibration of Trade Equipment

- 1)6600 equipment calibrated
- 2)Reference standards acquired and calibrated
- 3)Metrology Lab Information Management System (MET-LIMS) upgraded
- 4)Laboratory Quality Management System accredited
- 5)Measurement inter lab comparisons conducted

Total Budget Output Cost(Ushs Thousand): **533,000.000**

Wage 0.000

NonWage 533,000.000

AIA 0.000

Total For Department(Ushs Thousand): **533,000.000**

Wage 0.000

NonWage 0.000

Note: 154 Uganda National Bureau of Standards (UNBS)

AIA 0.000

Project: *1675 Retooling of Uganda National Bureau of Standards*

Workplan Outputs for FY2022/23**FY2022/23****Approved Budget, Planned Outputs (Quantity and Location)****Budget Output: 000003 Facilities Management**

1)8 vehicles procured

2)Specialized equipment procured

3) 410 units of furniture and fittings procured

4) 96 units of ICT equipment procured

Total Budget Output Cost(Ushs Thousand): **7,000,000.000**

GoU 7,000,000.000

Ext Fin 0.000

AIA 0.000

Budget Output: 000002 Construction Management

1.Fence for Mbale Regional Lab constructed

2.Chemical storage room for Gulu Lab constructed

3.Chain link at the lower end of the estate constructed

4.Honey comb at the front part of standards house constructed

Total Budget Output Cost(Ushs Thousand): **652,915.228**

GoU 652,915.228

Ext Fin 0.000

AIA 0.000

Total For Project(Ushs Thousand): **7,652,915.228**

GoU 7,652,915.228

Ext Fin 0.000

AIA 0.000

SubProgramme: *02 Strengthening Private Sector Institutional and Organizational Capacity*

Sub-SubProgramme: *04 Standards and Measurement Systems' promotion*

Department: *005 Testing*

Workplan Outputs for FY2022/23**FY2022/23****Approved Budget, Planned Outputs (Quantity and Location)****Budget Output: 190031 Testing of Product Samples**

1)30000 Product samples tested

2)Participated in interlaboratory comparison schemes

3)Accreditation maintained

4)Participated in Proficiency Testing (PT) Schemes

Note: 154 Uganda National Bureau of Standards (UNBS)

Total Budget Output Cost(Ushs Thousand):	1,760,000.000
Wage	0.000
NonWage	1,760,000.000
AIA	0.000
Total For Department(Ushs Thousand):	1,760,000.000
Wage	0.000
NonWage	0.000
AIA	0.000