

VOTE: 154 Uganda National Bureau of Standards (UNBS)

Table V1: Summary of Vote Estimates by Programme and Sub-SubProgramme

<i>Thousand Uganda Shillings</i>	2022/23 Draft Estimates		
	GoU	External Fin.	Total
Programme: 01 AGRO-INDUSTRIALIZATION			
04 Standards and Measurement Systems' promotion	1,110,000	0	1,110,000
Total for Programme	1,110,000	0	1,110,000
<i>Total Excluding Arrears</i>	1,110,000	0	1,110,000
Programme: 04 MANUFACTURING			
02 Standards and Measurements' enforcement	3,516,000	0	3,516,000
04 Standards and Measurement Systems' promotion	718,000	0	718,000
Total for Programme	4,234,000	0	4,234,000
<i>Total Excluding Arrears</i>	4,234,000	0	4,234,000
Programme: 07 PRIVATE SECTOR DEVELOPMENT			
01 General Administration and Support Services	24,548,420	0	24,548,420
02 Standards and Measurements' enforcement	1,296,960	0	1,296,960
03 Standards development	706,040	0	706,040
04 Standards and Measurement Systems' promotion	6,884,749	0	6,884,749
Total for Programme	33,436,169	0	33,436,169
<i>Total Excluding Arrears</i>	33,436,169	0	33,436,169
Grand Total Vote 154	38,780,169	0	38,780,169
<i>Total Excluding Arrears</i>	38,780,169	0	38,780,169

VOTE: 154 Uganda National Bureau of Standards (UNBS)

Table V2: Summary of Vote Estimates by Sub-SubProgramme, Department and Project

<i>Thousand Uganda Shillings</i>	2022/23 Draft Estimates		
Programme 01 AGRO-INDUSTRIALIZATION			
SubProgramme 04 Agricultural Market Access and Competitiveness			
Sub SubProgramme 04 Standards and Measurement Systems' promotion			
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total
001 Certification	0	1,110,000	1,110,000
Total Recurrent Budget Estimates for Sub-SubProgramme	0	1,110,000	1,110,000
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 04	0	1,110,000	1,110,000
<i>Total Excluding Arrears</i>	0	1,110,000	1,110,000
Programme 04 MANUFACTURING			
SubProgramme 02 Trade Development			
Sub SubProgramme 04 Standards and Measurement Systems' promotion			
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total
002 Public relations and marketing	0	718,000	718,000
Total Recurrent Budget Estimates for Sub-SubProgramme	0	718,000	718,000
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 04	0	718,000	718,000
SubProgramme 03 Enabling Environment			
Sub SubProgramme 02 Standards and Measurements' enforcement			
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total
001 Legal Metrology	0	2,326,000	2,326,000
002 Imports inspection	0	1,190,000	1,190,000
Total Recurrent Budget Estimates for Sub-SubProgramme	0	3,516,000	3,516,000
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 02	0	3,516,000	3,516,000
<i>Total Excluding Arrears</i>	0	4,234,000	4,234,000
Programme 07 PRIVATE SECTOR DEVELOPMENT			
SubProgramme 01 Enabling Environment			
Sub SubProgramme 01 General Administration and Support Services			
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total
001 Finance and Administration	0	670,000	670,000
002 Human resource	21,355,699	2,522,721	23,878,420
Total Recurrent Budget Estimates for Sub-SubProgramme	21,355,699	3,192,721	24,548,420

VOTE: 154 Uganda National Bureau of Standards (UNBS)

<i>Thousand Uganda Shillings</i>	2022/23 Draft Estimates		
Programme 07 PRIVATE SECTOR DEVELOPMENT			
SubProgramme 01 Enabling Environment			
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 01	21,355,699	3,192,721	24,548,420
Sub SubProgramme 02 Standards and Measurements' enforcement			
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total
003 Market surveillance	0	1,296,960	1,296,960
Total Recurrent Budget Estimates for Sub-SubProgramme	0	1,296,960	1,296,960
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 02	0	1,296,960	1,296,960
Sub SubProgramme 03 Standards development			
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total
001 Standards	0	706,040	706,040
Total Recurrent Budget Estimates for Sub-SubProgramme	0	706,040	706,040
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 03	0	706,040	706,040
Sub SubProgramme 04 Standards and Measurement Systems' promotion			
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total
004 National Metrology Laboratory	0	533,000	533,000
Total Recurrent Budget Estimates for Sub-SubProgramme	0	533,000	533,000
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total
1675 Retooling of Uganda National Bureau of Standards	4,591,749	0	4,591,749
Total Development Budget Estimates for Sub-SubProgramme	4,591,749	0	4,591,749
Total for Sub Sub Programme 04	4,591,749	533,000	5,124,749
SubProgramme 02 Strengthening Private Sector Institutional and Organizational Capacity			
Sub SubProgramme 04 Standards and Measurement Systems' promotion			
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total
005 Testing	0	1,760,000	1,760,000
Total Recurrent Budget Estimates for Sub-SubProgramme	0	1,760,000	1,760,000
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 04	0	1,760,000	1,760,000
Total Excluding Arrears	25,947,448	7,488,721	33,436,169
Grand Total Vote 154	25,947,448	12,832,721	38,780,169
Total Excluding Arrears	25,947,448	12,832,721	38,780,169

VOTE: 154 Uganda National Bureau of Standards (UNBS)

Table V3: Summary of Project allocations by Department

<i>Thousand Uganda Shillings</i>	2022/23 Draft Estimates		
	GoU	External Fin.	Total
Programme 07 PRIVATE SECTOR DEVELOPMENT			
SubProgramme 01 Enabling Environment			
Sub SubProgramme 04 Standards and Measurement Systems' promotion			
Department 003 Finance and Administration			
1675 Retooling of Uganda National Bureau of Standards	4,591,749	0	4,591,749
Total for the Department 003	4,591,749	0	4,591,749
<i>Total Excluding Arrears</i>	4,591,749	0	4,591,749
Grand Total Vote 154	4,591,749	0	4,591,749
<i>Total Excluding Arrears</i>	4,591,749	0	4,591,749

VOTE: 154 Uganda National Bureau of Standards (UNBS)

Table V4: Summary Vote Estimates by Economic Classification

<i>Thousand Uganda Shillings</i>	2022/23 Draft Estimates		
	GoU	External Fin.	Total
211 Wages and Salaries	22,193,739	0	22,193,739
212 Social Contributions	2,135,570	0	2,135,570
221 General Use of goods and services	2,547,724	0	2,547,724
223 Utility and Property Expenses	490,000	0	490,000
224 Supplies and Services	1,570,000	0	1,570,000
225 Professional Services	100,000	0	100,000
227 Travel and Transport	4,501,387	0	4,501,387
228 Maintenance	650,000	0	650,000
312 Acquisition of Produced Assets	4,591,749	0	4,591,749
Grand Total Vote 154	38,780,169	0	38,780,169
<i>Total Excluding Arrears</i>	38,780,169	0	38,780,169

VOTE: 154 Uganda National Bureau of Standards (UNBS)

Table V5: Summary Vote Estimates by Item

<i>Thousand Uganda Shillings</i>	2022/23 Draft Estimates		
	GoU	External Fin.	Total
211102 Contract Staff Salaries	21,355,699	0	21,355,699
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	838,040	0	838,040
212101 Social Security Contributions	2,135,570	0	2,135,570
221001 Advertising and Public Relations	680,000	0	680,000
221003 Staff Training	256,573	0	256,573
221007 Books, Periodicals & Newspapers	50,000	0	50,000
221009 Welfare and Entertainment	691,151	0	691,151
221011 Printing, Stationery, Photocopying and Binding	870,000	0	870,000
223004 Guard and Security services	330,000	0	330,000
223005 Electricity	100,000	0	100,000
223006 Water	60,000	0	60,000
224001 Medical Supplies and Services	150,000	0	150,000
224003 Agricultural Supplies and Services	1,320,000	0	1,320,000
224005 Laboratory supplies and services	100,000	0	100,000
225101 Consultancy Services	100,000	0	100,000
227001 Travel inland	3,501,960	0	3,501,960
227002 Travel abroad	250,000	0	250,000
227004 Fuel, Lubricants and Oils	749,427	0	749,427
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	650,000	0	650,000
312212 Light Vehicles - Acquisition	1,600,000	0	1,600,000
312229 Other ICT Equipment - Acquisition	1,000,000	0	1,000,000
312233 Medical, Laboratory and Research & appliances - Acquisition	1,700,000	0	1,700,000
312235 Furniture and Fittings - Acquisition	291,749	0	291,749
Grand Total Vote 154	38,780,169	0	38,780,169
<i>Total Excluding Arrears</i>	38,780,169	0	38,780,169

VOTE: 154 Uganda National Bureau of Standards (UNBS)

Table V6: Detailed Estimates by Sub-SubProgramme, Department, Project, Output and Item

<i>Thousands Uganda Shillings</i>	2022/23 Draft Estimates		
Programme 01 AGRO-INDUSTRIALIZATION			
SubProgramme 04 Agricultural Market Access and Competitiveness			
Sub-SubProgramme 04 Standards and Measurement Systems' promotion			
<i>Recurrent Budget Estimates</i>			
	Wage	NonWage	Total
Department 001 Certification			
<i>Budget Output 000037 Certification Services</i>			
221003 Staff Training	0	56,573	56,573
221009 Welfare and Entertainment	0	120,000	120,000
227001 Travel inland	0	760,000	760,000
227004 Fuel, Lubricants and Oils	0	173,427	173,427
<i>Total Cost of Budget Output 000037</i>	0	1,110,000	1,110,000
Total Cost for Department 001	0	1,110,000	1,110,000
<i>Total Excluding Arrears</i>	0	1,110,000	1,110,000
<i>Development Budget Estimates</i>			
	GoU	External Fin.	Total
Total for Sub-SubProgramme 04	1,110,000	0	1,110,000
<i>Total Excluding Arrears</i>	1,110,000	0	1,110,000
Programme 04 MANUFACTURING			
SubProgramme 02 Trade Development			
Sub-SubProgramme 04 Standards and Measurement Systems' promotion			
<i>Recurrent Budget Estimates</i>			
	Wage	NonWage	Total
Department 002 Public relations and marketing			
<i>Budget Output 100001 Sensitisation on Standardisation</i>			
221001 Advertising and Public Relations	0	680,000	680,000
221007 Books, Periodicals & Newspapers	0	30,000	30,000
227004 Fuel, Lubricants and Oils	0	8,000	8,000
<i>Total Cost of Budget Output 100001</i>	0	718,000	718,000
Total Cost for Department 002	0	718,000	718,000
<i>Total Excluding Arrears</i>	0	718,000	718,000
<i>Development Budget Estimates</i>			
	GoU	External Fin.	Total

VOTE: 154 Uganda National Bureau of Standards (UNBS)

<i>Thousands Uganda Shillings</i>	2022/23 Draft Estimates		
Programme 04 MANUFACTURING			
SubProgramme 02 Trade Development			
Total for Sub-SubProgramme 04	718,000	0	718,000
Total Excluding Arrears	718,000	0	718,000
SubProgramme 03 Enabling Environment			
Sub-SubProgramme 02 Standards and Measurements' enforcement			
Recurrent Budget Estimates			
	Wage	NonWage	Total
Department 001 Legal Metrology			
Budget Output 100002 Verification of Trade Equipment			
221009 Welfare and Entertainment	0	80,000	80,000
221011 Printing, Stationery, Photocopying and Binding	0	800,000	800,000
223004 Guard and Security services	0	50,000	50,000
224001 Medical Supplies and Services	0	150,000	150,000
227001 Travel inland	0	1,060,000	1,060,000
227004 Fuel, Lubricants and Oils	0	36,000	36,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	150,000	150,000
Total Cost of Budget Output 100002	0	2,326,000	2,326,000
Total Cost for Department 001	0	2,326,000	2,326,000
Total Excluding Arrears	0	2,326,000	2,326,000
Department 002 Imports inspection			
Budget Output 100003 Inspection of import consignments			
221009 Welfare and Entertainment	0	60,000	60,000
227001 Travel inland	0	900,000	900,000
227002 Travel abroad	0	150,000	150,000
227004 Fuel, Lubricants and Oils	0	80,000	80,000
Total Cost of Budget Output 100003	0	1,190,000	1,190,000
Total Cost for Department 002	0	1,190,000	1,190,000
Total Excluding Arrears	0	1,190,000	1,190,000
Development Budget Estimates			
	GoU	External Fin.	Total
Total for Sub-SubProgramme 02	3,516,000	0	3,516,000
Total Excluding Arrears	3,516,000	0	3,516,000

VOTE: 154 Uganda National Bureau of Standards (UNBS)

<i>Thousands Uganda Shillings</i>		2022/23 Draft Estimates		
Programme 07 PRIVATE SECTOR DEVELOPMENT				
SubProgramme 01 Enabling Environment				
Sub-SubProgramme 01 General Administration and Support Services				
Recurrent Budget Estimates				
	Wage	NonWage	Total	
Department 001 Finance and Administration				
Budget Output 000014 Administrative and Support Services				
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	300,000	300,000	
223005 Electricity	0	100,000	100,000	
223006 Water	0	60,000	60,000	
227004 Fuel, Lubricants and Oils	0	210,000	210,000	
Total Cost of Budget Output 000014	0	670,000	670,000	
Total Cost for Department 001	0	670,000	670,000	
Total Excluding Arrears	0	670,000	670,000	
Department 002 Human resource				
Budget Output 000005 Human Resource Management				
211102 Contract Staff Salaries	21,355,699	0	21,355,699	
212101 Social Security Contributions	0	2,135,570	2,135,570	
221003 Staff Training	0	200,000	200,000	
221009 Welfare and Entertainment	0	187,151	187,151	
Total Cost of Budget Output 000005	21,355,699	2,522,721	23,878,420	
Total Cost for Department 002	21,355,699	2,522,721	23,878,420	
Total Excluding Arrears	21,355,699	2,522,721	23,878,420	
Development Budget Estimates				
	GoU	External Fin.	Total	
Total for Sub-SubProgramme 01	24,548,420	0	24,548,420	
Total Excluding Arrears	24,548,420	0	24,548,420	
Sub-SubProgramme 02 Standards and Measurements' enforcement				
Recurrent Budget Estimates				
	Wage	NonWage	Total	
Department 003 Market surveillance				
Budget Output 190028 Market Surveillance Inspections				
221009 Welfare and Entertainment	0	90,000	90,000	
223004 Guard and Security services	0	280,000	280,000	
224005 Laboratory supplies and services	0	100,000	100,000	
225101 Consultancy Services	0	100,000	100,000	

VOTE: 154 Uganda National Bureau of Standards (UNBS)

<i>Thousands Uganda Shillings</i>	2022/23 Draft Estimates		
Programme 07 PRIVATE SECTOR DEVELOPMENT			
SubProgramme 01 Enabling Environment			
	Wage	NonWage	Total
Department 003 Market surveillance			
<i>Budget Output 190028 Market Surveillance Inspections</i>			
227001 Travel inland	0	586,960	586,960
227004 Fuel, Lubricants and Oils	0	140,000	140,000
<i>Total Cost of Budget Output 190028</i>	0	1,296,960	1,296,960
Total Cost for Department 003	0	1,296,960	1,296,960
Total Excluding Arrears	0	1,296,960	1,296,960
<i>Development Budget Estimates</i>			
	GoU	External Fin.	Total
Total for Sub-SubProgramme 02	1,296,960	0	1,296,960
Total Excluding Arrears	1,296,960	0	1,296,960
Sub-SubProgramme 03 Standards development			
<i>Recurrent Budget Estimates</i>			
	Wage	NonWage	Total
Department 001 Standards			
<i>Budget Output 190029 Development of Standards</i>			
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	538,040	538,040
221007 Books, Periodicals & Newspapers	0	20,000	20,000
221009 Welfare and Entertainment	0	24,000	24,000
227002 Travel abroad	0	100,000	100,000
227004 Fuel, Lubricants and Oils	0	24,000	24,000
<i>Total Cost of Budget Output 190029</i>	0	706,040	706,040
Total Cost for Department 001	0	706,040	706,040
Total Excluding Arrears	0	706,040	706,040
<i>Development Budget Estimates</i>			
	GoU	External Fin.	Total
Total for Sub-SubProgramme 03	706,040	0	706,040
Total Excluding Arrears	706,040	0	706,040
Sub-SubProgramme 04 Standards and Measurement Systems' promotion			
<i>Recurrent Budget Estimates</i>			

VOTE: 154 Uganda National Bureau of Standards (UNBS)

<i>Thousands Uganda Shillings</i>	2022/23 Draft Estimates		
Programme 07 PRIVATE SECTOR DEVELOPMENT			
SubProgramme 01 Enabling Environment			
	Wage	NonWage	Total
Department 004 National Metrology Laboratory			
Budget Output 190030 Calibration of Trade Equipment			
221009 Welfare and Entertainment	0	30,000	30,000
221011 Printing, Stationery, Photocopying and Binding	0	70,000	70,000
224003 Agricultural Supplies and Services	0	50,000	50,000
227001 Travel inland	0	195,000	195,000
227004 Fuel, Lubricants and Oils	0	38,000	38,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	150,000	150,000
Total Cost of Budget Output 190030	0	533,000	533,000
Total Cost for Department 004	0	533,000	533,000
Total Excluding Arrears	0	533,000	533,000
Development Budget Estimates			
	GoU	External Fin.	Total
Project 1675 Retooling of Uganda National Bureau of Standards			
Budget Output 000003 Facilities and Equipment Management			
312212 Light Vehicles - Acquisition	1,600,000	0	1,600,000
312229 Other ICT Equipment - Acquisition	1,000,000	0	1,000,000
312233 Medical, Laboratory and Research & appliances - Acquisition	1,700,000	0	1,700,000
312235 Furniture and Fittings - Acquisition	291,749	0	291,749
Total Cost of Budget Output 000003	4,591,749	0	4,591,749
Total Cost for Project 1675	4,591,749	0	4,591,749
Total Excluding Arrears	4,591,749	0	4,591,749.136
Total for Sub-SubProgramme 04	5,124,749	0	5,124,749
Total Excluding Arrears	5,124,749	0	5,124,749
SubProgramme 02 Strengthening Private Sector Institutional and Organizational Capacity			
Sub-SubProgramme 04 Standards and Measurement Systems' promotion			
Recurrent Budget Estimates			
	Wage	NonWage	Total
Department 005 Testing			
Budget Output 190031 Testing of Product Samples			
221009 Welfare and Entertainment	0	100,000	100,000
224003 Agricultural Supplies and Services	0	1,270,000	1,270,000

VOTE: 154 Uganda National Bureau of Standards (UNBS)

<i>Thousands Uganda Shillings</i>	2022/23 Draft Estimates		
Programme 07 PRIVATE SECTOR DEVELOPMENT			
SubProgramme 02 Strengthening Private Sector Institutional and Organizational Capacity			
	Wage	NonWage	Total
Department 005 Testing			
<i>Budget Output 190031 Testing of Product Samples</i>			
227004 Fuel, Lubricants and Oils	0	40,000	40,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	350,000	350,000
<i>Total Cost of Budget Output 190031</i>	0	1,760,000	1,760,000
Total Cost for Department 005	0	1,760,000	1,760,000
<i>Total Excluding Arrears</i>	0	1,760,000	1,760,000
<i>Development Budget Estimates</i>			
	GoU	External Fin.	Total
Total for Sub-SubProgramme 04	1,760,000	0	1,760,000
<i>Total Excluding Arrears</i>	1,760,000	0	1,760,000
Grand Total Vote 154	38,780,169	0	38,780,169
<i>Total Excluding Arrears</i>	38,780,169	0	38,780,169

VOTE: 154 Uganda National Bureau of Standards (UNBS)

Table V7: External Financing for the Vote

N / A