

VOTE: 154 Uganda National Bureau of Standards (UNBS)

Table V1: Overview of Vote Expenditure (Ushs Billion)

		MTEF Budget Projections				
		2022/23 Proposed Budget	2023/24	2024/25	2025/26	2026/27
Recurrent	Wage	23.856	23.856	25.048	27.553	30.309
	Non-Wage	12.833	12.833	13.089	15.707	21.205
Dev't.	GoU	4.592	4.592	4.592	5.510	7.714
	Ext Fin.	0.000	0.000	0.000	0.000	0.000
GoU Total		41.280	41.280	42.730	48.771	59.228
Total GoU+Ext Fin (MTEF)		41.280	41.280	42.730	48.771	59.228
Arrears		0.000	0.000	0.000	0.000	0.000
Total Budget		41.280	41.280	42.730	48.771	59.228
Total Vote Budget Excluding		41.280	41.280	42.730	48.771	59.228

Table V2: Summary of Vote Estimates by Sub-SubProgramme, Department and Project

Thousand Uganda Shillings	2022/23 Approved Estimates		
Programme 01 AGRO-INDUSTRIALIZATION			
SubProgramme 04 Agricultural Market Access and Competitiveness			
Sub SubProgramme 04 Standards and Measurement Systems’ promotion			
Recurrent Budget Estimates	Wage	NonWage	Total
001 Certification	0	1,110,000	1,110,000
Total Recurrent Budget Estimates for Sub-SubProgramme	0	1,110,000	1,110,000
Development Budget Estimates	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 04	0	1,110,000	1,110,000
Total for Programme 01	0	1,110,000	1,110,000
Programme 04 MANUFACTURING			
SubProgramme 02 Trade Development			
Sub SubProgramme 04 Standards and Measurement Systems’ promotion			
Recurrent Budget Estimates	Wage	NonWage	Total
002 Public relations and marketing	0	718,000	718,000
Total Recurrent Budget Estimates for Sub-SubProgramme	0	718,000	718,000
Development Budget Estimates	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 04	0	718,000	718,000
SubProgramme 03 Enabling Environment			
Sub SubProgramme 02 Standards and Measurements’ enforcement			

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Thousand Uganda Shillings	2022/23 Approved Estimates		
Programme 04 MANUFACTURING			
SubProgramme 03 Enabling Environment			
Recurrent Budget Estimates	Wage	NonWage	Total
001 Legal Metrology	0	2,326,000	2,326,000
002 Imports inspection	0	1,190,000	1,190,000
Total Recurrent Budget Estimates for Sub-SubProgramme	0	3,516,000	3,516,000
Development Budget Estimates	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 02	0	3,516,000	3,516,000
Total for Programme 04	0	4,234,000	4,234,000
Programme 07 PRIVATE SECTOR DEVELOPMENT			
SubProgramme 01 Enabling Environment			
Sub SubProgramme 01 General Administration and Support Services			
Recurrent Budget Estimates	Wage	NonWage	Total
001 Finance and Administration	0	670,000	670,000
002 Human resource	23,855,699	2,522,721	26,378,420
Total Recurrent Budget Estimates for Sub-SubProgramme	23,855,699	3,192,721	27,048,420
Development Budget Estimates	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 01	23,855,699	3,192,721	27,048,420
Sub SubProgramme 02 Standards and Measurements’ enforcement			
Recurrent Budget Estimates	Wage	NonWage	Total
003 Market surveillance	0	1,296,960	1,296,960
Total Recurrent Budget Estimates for Sub-SubProgramme	0	1,296,960	1,296,960
Development Budget Estimates	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 02	0	1,296,960	1,296,960
Sub SubProgramme 03 Standards development			
Recurrent Budget Estimates	Wage	NonWage	Total
001 Standards	0	706,040	706,040
Total Recurrent Budget Estimates for Sub-SubProgramme	0	706,040	706,040
Development Budget Estimates	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 03	0	706,040	706,040
Sub SubProgramme 04 Standards and Measurement Systems’ promotion			
Recurrent Budget Estimates	Wage	NonWage	Total
004 National Metrology Laboratory	0	533,000	533,000
Total Recurrent Budget Estimates for Sub-SubProgramme	0	533,000	533,000

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Thousand Uganda Shillings	2022/23 Approved Estimates		
Programme 07 PRIVATE SECTOR DEVELOPMENT			
SubProgramme 01 Enabling Environment			
Development Budget Estimates	GoU Dev't	External Fin.	Total
1675 Retooling of Uganda National Bureau of Standards	4,591,749	0	4,591,749
Total Development Budget Estimates for Sub-SubProgramme	4,591,749	0	4,591,749
Total for Sub Sub Programme 04	4,591,749	533,000	5,124,749
SubProgramme 02 Strengthening Private Sector Institutional and Organizational Capacity			
Sub SubProgramme 04 Standards and Measurement Systems’ promotion			
Recurrent Budget Estimates	Wage	NonWage	Total
005 Testing	0	1,760,000	1,760,000
Total Recurrent Budget Estimates for Sub-SubProgramme	0	1,760,000	1,760,000
Development Budget Estimates	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 04	0	1,760,000	1,760,000
Total for Programme 07	28,447,448	7,488,721	35,936,169
Grand Total Vote 154	28,447,448	12,832,721	41,280,169
Total Excluding Arrears	28,447,448	12,832,721	41,280,169

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Table V3: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2022/23 Approved Estimates		
	GoU	External Fin.	Total
211 Wages and Salaries	24,443,739	0	24,443,739
212 Social Contributions	2,385,570	0	2,385,570
221 General Use of goods and services	2,341,151	0	2,341,151
222 Communications	150,000	0	150,000
223 Utility and Property Expenses	676,000	0	676,000
224 Supplies and Services	1,320,000	0	1,320,000
227 Travel and Transport	4,721,960	0	4,721,960
228 Maintenance	650,000	0	650,000
312 Acquisition of Produced Assets	4,091,749	0	4,091,749
313 Major Repairs, Overhaul and Improvement to Produced Assets	500,000	0	500,000
<b>Grand Total Vote 154</b>	<b>41,280,169</b>	<b>0</b>	<b>41,280,169</b>
<i>Total Excluding Arrears</i>	<b>41,280,169</b>	<b>0</b>	<b>41,280,169</b>

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**Table V4: Summary Vote Estimates by Item**

<i>Thousand Uganda Shillings</i>	2022/23 Approved Estimates		
<i>Items</i>	GoU	External Fin.	Total
211102 Contract Staff Salaries	23,855,699	0	23,855,699
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	588,040	0	588,040
212101 Social Security Contributions	2,385,570	0	2,385,570
221001 Advertising and Public Relations	300,000	0	300,000
221002 Workshops, Meetings and Seminars	380,000	0	380,000
221007 Books, Periodicals & Newspapers	30,000	0	30,000
221009 Welfare and Entertainment	1,031,151	0	1,031,151
221011 Printing, Stationery, Photocopying and Binding	600,000	0	600,000
222001 Information and Communication Technology Services.	150,000	0	150,000
223004 Guard and Security services	516,000	0	516,000
223005 Electricity	100,000	0	100,000
223006 Water	60,000	0	60,000
224003 Agricultural Supplies and Services	1,320,000	0	1,320,000
227001 Travel inland	3,958,533	0	3,958,533
227002 Travel abroad	100,000	0	100,000
227004 Fuel, Lubricants and Oils	663,427	0	663,427
228002 Maintenance-Transport Equipment	150,000	0	150,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	500,000	0	500,000
312212 Light Vehicles - Acquisition	2,000,000	0	2,000,000
312229 Other ICT Equipment - Acquisition	1,000,000	0	1,000,000
312233 Medical, Laboratory and Research & appliances - Acquisition	1,000,000	0	1,000,000
312235 Furniture and Fittings - Acquisition	91,749	0	91,749
313129 Other Buildings other than dwellings - Improvement	500,000	0	500,000
<b>Grand Total Vote 154</b>	<b>41,280,169</b>	<b>0</b>	<b>41,280,169</b>
<i>Total Excluding Arrears</i>	<b>41,280,169</b>	<b>0</b>	<b>41,280,169</b>

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Table V5: Detailed Estimates by Sub-SubProgramme, Department, Project, Output and Item

Thousands Uganda Shillings		2022/23 Approved Estimates		
Programme 01 AGRO-INDUSTRIALIZATION				
SubProgramme 04 Agricultural Market Access and Competitiveness				
Sub-SubProgramme 04 Standards and Measurement Systems’ promotion				
Recurrent Budget Estimates				
	Wage	NonWage	Total	
Department 001 Certification				
Budget Output 000037 Certification Services				
221009 Welfare and Entertainment	0	120,000	120,000	
227001 Travel inland	0	816,573	816,573	
227004 Fuel, Lubricants and Oils	0	173,427	173,427	
Total Cost of Budget Output 000037	0	1,110,000	1,110,000	
Total Cost for Department 001	0	1,110,000	1,110,000	
Total Excluding Arrears	0	1,110,000	1,110,000	
Development Budget Estimates				
	GoU	External Fin.	Total	
Total for Sub-SubProgramme 04	1,110,000	0	1,110,000	
Total Excluding Arrears	1,110,000	0	1,110,000	
Programme 04 MANUFACTURING				
SubProgramme 02 Trade Development				
Sub-SubProgramme 04 Standards and Measurement Systems’ promotion				
Recurrent Budget Estimates				
	Wage	NonWage	Total	
Department 002 Public relations and marketing				
Budget Output 100001 Sensitisation on Standardisation				
221001 Advertising and Public Relations	0	300,000	300,000	
221002 Workshops, Meetings and Seminars	0	380,000	380,000	
221007 Books, Periodicals & Newspapers	0	30,000	30,000	
227004 Fuel, Lubricants and Oils	0	8,000	8,000	
Total Cost of Budget Output 100001	0	718,000	718,000	
Total Cost for Department 002	0	718,000	718,000	
Total Excluding Arrears	0	718,000	718,000	
Development Budget Estimates				
	GoU	External Fin.	Total	

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Thousands Uganda Shillings	2022/23 Approved Estimates		
Programme 04 MANUFACTURING			
SubProgramme 02 Trade Development			
Total for Sub-SubProgramme 04	718,000	0	718,000
Total Excluding Arrears	718,000	0	718,000
SubProgramme 03 Enabling Environment			
Sub-SubProgramme 02 Standards and Measurements’ enforcement			
Recurrent Budget Estimates			
	Wage	NonWage	Total
Department 001 Legal Metrology			
Budget Output 100002 Verification of Trade Equipment			
221009 Welfare and Entertainment	0	230,000	230,000
221011 Printing, Stationery, Photocopying and Binding	0	600,000	600,000
223004 Guard and Security services	0	236,000	236,000
227001 Travel inland	0	1,260,000	1,260,000
Total Cost of Budget Output 100002	0	2,326,000	2,326,000
Total Cost for Department 001	0	2,326,000	2,326,000
Total Excluding Arrears	0	2,326,000	2,326,000
Department 002 Imports inspection			
Budget Output 100003 Inspection of import consignments			
221009 Welfare and Entertainment	0	210,000	210,000
227001 Travel inland	0	900,000	900,000
227004 Fuel, Lubricants and Oils	0	80,000	80,000
Total Cost of Budget Output 100003	0	1,190,000	1,190,000
Total Cost for Department 002	0	1,190,000	1,190,000
Total Excluding Arrears	0	1,190,000	1,190,000
Development Budget Estimates			
	GoU	External Fin.	Total
Total for Sub-SubProgramme 02	3,516,000	0	3,516,000
Total Excluding Arrears	3,516,000	0	3,516,000
Programme 07 PRIVATE SECTOR DEVELOPMENT			
SubProgramme 01 Enabling Environment			
Sub-SubProgramme 01 General Administration and Support Services			
Recurrent Budget Estimates			

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Thousands Uganda Shillings	2022/23 Approved Estimates		
Programme 07 PRIVATE SECTOR DEVELOPMENT			
SubProgramme 01 Enabling Environment			
	Wage	NonWage	Total
Department 001 Finance and Administration			
Budget Output 000014 Administrative and Support Services			
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	200,000	200,000
222001 Information and Communication Technology Services.	0	150,000	150,000
223005 Electricity	0	100,000	100,000
223006 Water	0	60,000	60,000
227004 Fuel, Lubricants and Oils	0	10,000	10,000
228002 Maintenance-Transport Equipment	0	150,000	150,000
Total Cost of Budget Output 000014	0	670,000	670,000
Total Cost for Department 001	0	670,000	670,000
Total Excluding Arrears	0	670,000	670,000
Department 002 Human resource			
Budget Output 000005 Human Resource Management			
211102 Contract Staff Salaries	23,855,699	0	23,855,699
212101 Social Security Contributions	0	2,385,570	2,385,570
221009 Welfare and Entertainment	0	137,151	137,151
Total Cost of Budget Output 000005	23,855,699	2,522,721	26,378,420
Total Cost for Department 002	23,855,699	2,522,721	26,378,420
Total Excluding Arrears	23,855,699	2,522,721	26,378,420
Development Budget Estimates			
	GoU	External Fin.	Total
Total for Sub-SubProgramme 01	27,048,420	0	27,048,420
Total Excluding Arrears	27,048,420	0	27,048,420
Sub-SubProgramme 02 Standards and Measurements’ enforcement			
Recurrent Budget Estimates			
	Wage	NonWage	Total
Department 003 Market surveillance			
Budget Output 190028 Market Surveillance Inspections			
221009 Welfare and Entertainment	0	90,000	90,000
223004 Guard and Security services	0	280,000	280,000
227001 Travel inland	0	786,960	786,960



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Thousands Uganda Shillings	2022/23 Approved Estimates		
Programme 07 PRIVATE SECTOR DEVELOPMENT			
SubProgramme 01 Enabling Environment			
	Wage	NonWage	Total
Department 003 Market surveillance			
Budget Output 190028 Market Surveillance Inspections			
227004 Fuel, Lubricants and Oils	0	140,000	140,000
Total Cost of Budget Output 190028	0	1,296,960	1,296,960
Total Cost for Department 003	0	1,296,960	1,296,960
Total Excluding Arrears	0	1,296,960	1,296,960
Development Budget Estimates			
	GoU	External Fin.	Total
Total for Sub-SubProgramme 02	1,296,960	0	1,296,960
Total Excluding Arrears	1,296,960	0	1,296,960
Sub-SubProgramme 03 Standards development			
Recurrent Budget Estimates			
	Wage	NonWage	Total
Department 001 Standards			
Budget Output 190029 Development of Standards			
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	388,040	388,040
221009 Welfare and Entertainment	0	44,000	44,000
227002 Travel abroad	0	100,000	100,000
227004 Fuel, Lubricants and Oils	0	174,000	174,000
Total Cost of Budget Output 190029	0	706,040	706,040
Total Cost for Department 001	0	706,040	706,040
Total Excluding Arrears	0	706,040	706,040
Development Budget Estimates			
	GoU	External Fin.	Total
Total for Sub-SubProgramme 03	706,040	0	706,040
Total Excluding Arrears	706,040	0	706,040
Sub-SubProgramme 04 Standards and Measurement Systems’ promotion			
Recurrent Budget Estimates			

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Thousands Uganda Shillings	2022/23 Approved Estimates		
Programme 07 PRIVATE SECTOR DEVELOPMENT			
SubProgramme 01 Enabling Environment			
	Wage	NonWage	Total
Department 004 National Metrology Laboratory			
Budget Output 190030 Calibration of Trade Equipment			
221009 Welfare and Entertainment	0	100,000	100,000
224003 Agricultural Supplies and Services	0	50,000	50,000
227001 Travel inland	0	195,000	195,000
227004 Fuel, Lubricants and Oils	0	38,000	38,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	150,000	150,000
Total Cost of Budget Output 190030	0	533,000	533,000
Total Cost for Department 004	0	533,000	533,000
Total Excluding Arrears	0	533,000	533,000
Development Budget Estimates			
	GoU	External Fin.	Total
Project 1675 Retooling of Uganda National Bureau of Standards			
Budget Output 000003 Facilities and Equipment Management			
312212 Light Vehicles - Acquisition	2,000,000	0	2,000,000
312229 Other ICT Equipment - Acquisition	1,000,000	0	1,000,000
312233 Medical, Laboratory and Research & appliances - Acquisition	1,000,000	0	1,000,000
312235 Furniture and Fittings - Acquisition	91,749	0	91,749
313129 Other Buildings other than dwellings - Improvement	500,000	0	500,000
Total Cost of Budget Output 000003	4,591,749	0	4,591,749
Total Cost for Project 1675	4,591,749	0	4,591,749
Total Excluding Arrears	4,591,749	0	4591749.136
Total for Sub-SubProgramme 04	5,124,749	0	5,124,749
Total Excluding Arrears	5,124,749	0	5,124,749
SubProgramme 02 Strengthening Private Sector Institutional and Organizational Capacity			
Sub-SubProgramme 04 Standards and Measurement Systems’ promotion			
Recurrent Budget Estimates			

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Thousands Uganda Shillings	2022/23 Approved Estimates		
Programme 07 PRIVATE SECTOR DEVELOPMENT			
SubProgramme 02 Strengthening Private Sector Institutional and Organizational Capacity			
	Wage	NonWage	Total
Department 005 Testing			
Budget Output 190031 Testing of Product Samples			
221009 Welfare and Entertainment	0	100,000	100,000
224003 Agricultural Supplies and Services	0	1,270,000	1,270,000
227004 Fuel, Lubricants and Oils	0	40,000	40,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	350,000	350,000
Total Cost of Budget Output 190031	0	1,760,000	1,760,000
Total Cost for Department 005	0	1,760,000	1,760,000
Total Excluding Arrears	0	1,760,000	1,760,000
Development Budget Estimates			
	GoU	External Fin.	Total
Total for Sub-SubProgramme 04	1,760,000	0	1,760,000
Total Excluding Arrears	1,760,000	0	1,760,000
Grand Total Vote 154	41,280,169	0	41,280,169
Total Excluding Arrears	41,280,169	0	41,280,169

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Table V6: Summary of Project allocations by Department

Thousand Uganda Shillings	2022/23 Approved Estimates		
	GoU	External Fin.	Total
Programme 07 PRIVATE SECTOR DEVELOPMENT			
SubProgramme 01 Enabling Environment			
Sub SubProgramme 04 Standards and Measurement Systems’ promotion			
Department 003 Finance and Administration			
1675 Retooling of Uganda National Bureau of Standards	4,591,749	0	4,591,749
Total Development for the Department 003	4,591,749	0	4,591,749
Total Excluding Arrears	4,591,749	0	4,591,749
Grand Total Vote 154	4,591,749	0	4,591,749
Total Excluding Arrears	4,591,749	0	4,591,749

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Table V7: External Financing for the Vote

N / A