

VOTE: 154 Uganda National Bureau of Standards (UNBS)

Quarter 3

V1: Summary of Issues in Budget Execution

Table V1.1: Overview of Vote Expenditures (UShs Billion)

	Approved Budget	Revised Budget	Released by End Q3	Spent by End Q3	% Budget Released	% Budget Spent	% Releases Spent
Recurrent	Wage	23.856	23.856	17.892	75.0 %	75.0 %	99.4 %
	Non-Wage	12.833	18.172	9.873	77.0 %	74.1 %	96.4 %
Dev.	GoU	4.592	4.592	2.602	56.7 %	29.0 %	51.1 %
	Ext Fin.	0.000	0.000	0.000	0.0 %	0.0 %	0.0 %
GoU Total		41.280	46.619	30.367	28.629	73.6 %	69.4 %
Total GoU+Ext Fin (MTEF)		41.280	46.619	30.367	28.629	73.6 %	69.4 %
Arrears		0.000	0.000	0.000	0.000	0.0 %	0.0 %
Total Budget		41.280	46.619	30.367	28.629	73.6 %	69.4 %
A.I.A Total		0.000	0.000	0.000	0.000	0.0 %	0.0 %
Grand Total		41.280	46.619	30.367	28.629	73.6 %	69.4 %
Total Vote Budget Excluding Arrears		41.280	46.619	30.367	28.629	73.6 %	69.4 %

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Table V1.2: Releases and Expenditure by Programme and Sub-SubProgramme\*

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q3	Spent by End Q3	% Budget Released	% Budget Spent	%Releases Spent
<b>Programme:01 Agro-Industrialization</b>	<b>1.110</b>	<b>1.110</b>	<b>0.887</b>	<b>0.886</b>	<b>79.9 %</b>	<b>79.8 %</b>	<b>99.9%</b>
Sub SubProgramme:04 Standards and Measurement Systems’ promotion	1.110	1.110	0.887	0.886	79.9 %	79.8 %	99.9%
<b>Programme:04 Manufacturing</b>	<b>4.234</b>	<b>4.234</b>	<b>3.198</b>	<b>3.116</b>	<b>75.5 %</b>	<b>73.6 %</b>	<b>97.4%</b>
Sub SubProgramme:02 Standards and Measurements’ enforcement	3.516	3.516	2.585	2.534	73.5 %	72.1 %	98.0%
Sub SubProgramme:04 Standards and Measurement Systems’ promotion	0.718	0.718	0.614	0.582	85.4 %	81.1 %	94.9%
<b>Programme:07 Private Sector Development</b>	<b>35.936</b>	<b>41.275</b>	<b>26.282</b>	<b>24.627</b>	<b>73.1 %</b>	<b>68.5 %</b>	<b>93.7%</b>
Sub SubProgramme:01 General Administration and Support Services	27.048	32.387	20.428	20.295	75.5 %	75.0 %	99.3%
Sub SubProgramme:02 Standards and Measurements’ enforcement	1.297	1.297	0.958	0.842	73.9 %	64.9 %	87.9%
Sub SubProgramme:03 Standards development	0.706	0.706	0.574	0.564	81.2 %	79.9 %	98.4%
Sub SubProgramme:04 Standards and Measurement Systems’ promotion	6.885	6.885	4.322	2.926	62.8 %	42.5 %	67.7%
<b>Total for the Vote</b>	<b>41.280</b>	<b>46.619</b>	<b>30.367</b>	<b>28.629</b>	<b>73.6 %</b>	<b>69.4 %</b>	<b>94.3 %</b>

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Table V1.3: High Unspent Balances and Over-Expenditure in the Approved Budget (Ushs Bn)

<i>(i) Major unspent balances</i>		
Departments , Projects		
Sub SubProgramme:02 Standards and Measurements’ enforcement		
Sub Programme: 01 Enabling Environment		
	Bn Shs	Department : 003 Market surveillance
Reason: The unspent funds are pending release in Q4		
<i>Items</i>		
0.081	UShs	223004 Guard and Security services
Reason:		
Sub SubProgramme:04 Standards and Measurement Systems’ promotion		
Sub Programme: 01 Enabling Environment		
1.272	Bn Shs	Project : 1675 Retooling of Uganda National Bureau of Standards
Reason: The procurement process is still pending.		
<i>Items</i>		
0.594	UShs	312212 Light Vehicles - Acquisition
Reason:		
0.320	UShs	312233 Medical, Laboratory and Research & appliances - Acquisition
Reason:		
0.266	UShs	312229 Other ICT Equipment - Acquisition
Reason:		
0.092	UShs	312235 Furniture and Fittings - Acquisition
Reason:		
Sub Programme: 02 Strengthening Private Sector Institutional and Organizational Capacity		
0.119	Bn Shs	Department : 005 Testing
Reason: Uncleared foreign suppliers on the Integrated Financial Management System (IFMIS)		
<i>Items</i>		
0.115	UShs	228003 Maintenance-Machinery & Equipment Other than Transport Equipment
Reason:		

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(i) Major unspent balances

Departments , Projects

Sub SubProgramme:04 Standards and Measurement Systems’ promotion

Sub Programme: 02 Trade Development

0.031	Bn Shs	Department : 002 Public relations and marketing
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Reason: The unspent funds are pending release in Q4

Items

0.007	UShs	221007 Books, Periodicals & Newspapers
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Reason:

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V2: Performance Highlights

Table V2.1: PIAP outputs and output Indicators

Programme:01 Agro-Industrialization			
SubProgramme:04 Agricultural Market Access and Competitiveness			
Sub SubProgramme:04 Standards and Measurement Systems’ promotion			
Department:001 Certification			
Budget Output: 000037 Certification Services			
PIAP Output: 01030502 Certification permits for products and firms issued.			
Programme Intervention: 010305 Strengthen enforcement and adherence to product quality requirements including; food safety, social and environmental standards, grades, etc.			
PIAP Output Indicators	Indicator Measure	Planned 2022/23	Actuals By END Q 3
Number of certification permits issued	Number	6000	3740
Programme:04 Manufacturing			
SubProgramme:02 Trade Development			
Sub SubProgramme:04 Standards and Measurement Systems’ promotion			
Department:002 Public relations and marketing			
Budget Output: 100001 Sensitisation on Standardisation			
PIAP Output: 04020601 Enhanced quality of Ugandan manufactured products			
Programme Intervention: 040206 Expand the range of manufacturing standards and enforce applicable regulations			
PIAP Output Indicators	Indicator Measure	Planned 2022/23	Actuals By END Q 3
Number of stakehoders engaged	Number	10000000	6589822
SubProgramme:03 Enabling Environment			
Sub SubProgramme:02 Standards and Measurements’ enforcement			
Department:001 Legal Metrology			
Budget Output: 100002 Verification of Trade Equipment			
PIAP Output: 04040301 Anti-counterfeits and quality product laws enforced			
Programme Intervention: 040403 Enforce the laws on counterfeits and poor-quality products			
PIAP Output Indicators	Indicator Measure	Planned 2022/23	Actuals By END Q 3
Number of equipment verified	Number	1600000	778816

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Programme:04 Manufacturing			
SubProgramme:03 Enabling Environment			
Sub SubProgramme:02 Standards and Measurements’ enforcement			
Department:002 Imports inspection			
Budget Output: 100003 Inspection of import consignments			
PIAP Output: 04040301 Anti-counterfeits and quality product laws enforced			
Programme Intervention: 040403 Enforce the laws on counterfeits and poor-quality products			
PIAP Output Indicators	Indicator Measure	Planned 2022/23	Actuals By END Q 3
Number of consignments inspected	Number	192500	196192
Programme:07 Private Sector Development			
SubProgramme:01 Enabling Environment			
Sub SubProgramme:01 General Administration and Support Services			
Department:001 Finance and Administration			
Budget Output: 000014 Administrative and Support Services			
PIAP Output: 07020501 Institutional and policy frameworks for investment and trade harmonized			
Programme Intervention: 070205 Rationalize and harmonize standards institutions, and policies at local and regional level;			
PIAP Output Indicators	Indicator Measure	Planned 2022/23	Actuals By END Q 3
Number of items procured	Number	1500	192
Unqualified audited accounts	Text	Yes	Yes
Department:002 Human resource			
Budget Output: 000005 Human Resource Management			
PIAP Output: 07020501 Institutional and policy frameworks for investment and trade harmonized			
Programme Intervention: 070205 Rationalize and harmonize standards institutions, and policies at local and regional level;			
PIAP Output Indicators	Indicator Measure	Planned 2022/23	Actuals By END Q 3
Number of staff administered	Number	500	495
Sub SubProgramme:02 Standards and Measurements’ enforcement			
Department:003 Market surveillance			
Budget Output: 190028 Market Surveillance Inspections			
PIAP Output: 07020501 Institutional and policy frameworks for investment and trade harmonized			
Programme Intervention: 070205 Rationalize and harmonize standards institutions, and policies at local and regional level;			
PIAP Output Indicators	Indicator Measure	Planned 2022/23	Actuals By END Q 3
Number of market outlets inspected	Number	9000	3635

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Programme:07 Private Sector Development			
SubProgramme:01 Enabling Environment			
Sub SubProgramme:03 Standards development			
Department:001 Standards			
Budget Output: 190029 Development of Standards			
PIAP Output: 07020501 Institutional and policy frameworks for investment and trade harmonized			
Programme Intervention: 070205 Rationalize and harmonize standards institutions, and policies at local and regional level;			
PIAP Output Indicators	Indicator Measure	Planned 2022/23	Actuals By END Q 3
Number of standards developed	Number	600	272
Sub SubProgramme:04 Standards and Measurement Systems’ promotion			
Department:004 National Metrology Laboratory			
Budget Output: 190030 Calibration of Trade Equipment			
PIAP Output: 07010201 An overarching local content policy framework developed			
Programme Intervention: 070102 Develop and implement a holistic local content policy, legal and institutional framework			
PIAP Output Indicators	Indicator Measure	Planned 2022/23	Actuals By END Q 3
Number of equipment calibrated	Number	6600	4365
Project:1675 Retooling of Uganda National Bureau of Standards			
Budget Output: 000003 Facilities and Equipment Management			
PIAP Output: 07020501 Institutional and policy frameworks for investment and trade harmonized			
Programme Intervention: 070205 Rationalize and harmonize standards institutions, and policies at local and regional level;			
PIAP Output Indicators	Indicator Measure	Planned 2022/23	Actuals By END Q 3
Number of items procured	Number	9358	192
Number of square meters constructed	Number	50	0
SubProgramme:02 Strengthening Private Sector Institutional and Organizational Capacity			
Sub SubProgramme:04 Standards and Measurement Systems’ promotion			
Department:005 Testing			
Budget Output: 190031 Testing of Product Samples			
PIAP Output: 07030207 Research and innovation strengthened for MSMEs			
Programme Intervention: 070302 Strengthening system capacities to enable and harness benefits of coordinated private sector activities			
PIAP Output Indicators	Indicator Measure	Planned 2022/23	Actuals By END Q 3
Number of samples tested	Number	30000	18759

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## Performance highlights for the Quarter

- 1) Product/system Certification 1312 product and 9 system certification permits were issued
- 2) National Metrology Laboratory 1648 industrial equipment were calibrated. The calibrations enabled a number of large, medium, small and micro firms to effectively control manufacturing processes and meet certification requirements, in supports of SME development and export promotion; Metrology, analysis, medical and testing laboratories meet accreditation and regulatory measurement traceability and accuracy requirements. 3) Product Testing 5903 product samples were tested. 2,972 products were tested in the Chemistry laboratory, 96 products in the Electrical laboratory 1,821 products in the Microbiology laboratory and 1,014 products in the Materials laboratory.
- 4) Standards development. 74 Final Draft Uganda Standards (FDUS) were developed pending presentation to the National Standards Council (NSC) for approval.
- 5) Imports inspection 67055 import consignments were inspected. 17148 were Pre-export Verification of Conformity (PVoC) inspections and 49907 were Destination Inspections. This prevented substandard goods from entering the country that would have otherwise been detrimental to the health and safety of Ugandans and the environment.
- 7) Market surveillance 173 inspections were conducted against a set target of 2250 (achieved 7.69%) which resulted in 8 seizures. Legal metrology 286297 weighing equipment were verified. These included weigh bridges, electricity meters, consumer goods, fuel dispensers, pressure gauges, bulk meters, dipsticks, road tankers, Counter Machines, Weights, Spring Balance and Platform Scale.
- 8) Marketing and Public relations 76 media stories were published in print, TV and other online platforms. Participated in 5 TV talk shows and 2 radio talk shows. Organised 5 sector specific stakeholder engagements and engaged over 700 stakeholders on standardisation and increasing compliance to relevant standards requirements.

## Variances and Challenges

The reduction of the Bureau's Budget from UGX 65.05 Billion to UGX 46.619 Billion (28% reduction) has grounded the Bureau's operations and therefore it cannot execute its planned activities.

The Bureau is not able to support the local enterprises and Industries to improve the quality of their products which is critical for access of export markets.

The Bureau is not able to fully enforce quality standards for products on the market in order to protect the safety of consumers and promote fair trade.

The Bureau is not able to fully implement its decentralization agenda of taking services nearer to the regional offices planned for Northern, Western, Eastern, West Nile, Rwenzori and Albertine Regions in order to reduce the cost of doing business.

The Bureau is not able to effectively implement the NRM manifesto aimed at accelerating industrialization agenda(section 2.2.1) by stamping out substandard products(local and imported) and advisory to start-ups on how to improve standards due to inadequate budget allocation for quality assurance activities.

The Bureau is equally constrained to participate in the implementation of Parish Development Model (Pillar 1) due to inadequate budget allocation for quality assurance activities.



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## V3: Details of Releases and Expenditure

Table V3.1: GoU Releases and Expenditure by Budget Output\*

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q3	Spent by End Q3	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
<b>Programme:01 Agro-Industrialization</b>	<b>1.110</b>	<b>1.110</b>	<b>0.887</b>	<b>0.886</b>	<b>79.9 %</b>	<b>79.8 %</b>	<b>99.9 %</b>
<b>Sub SubProgramme:04 Standards and Measurement Systems' promotion</b>	<b>1.110</b>	<b>1.110</b>	<b>0.887</b>	<b>0.886</b>	<b>79.9 %</b>	<b>79.8 %</b>	<b>99.9 %</b>
000037 Certification Services	1.110	1.110	0.887	0.886	79.9 %	79.8 %	99.9 %
<b>Programme:04 Manufacturing</b>	<b>4.234</b>	<b>4.234</b>	<b>3.198</b>	<b>3.116</b>	<b>75.5 %</b>	<b>73.6 %</b>	<b>97.4 %</b>
<b>Sub SubProgramme:02 Standards and Measurements' enforcement</b>	<b>3.516</b>	<b>3.516</b>	<b>2.585</b>	<b>2.534</b>	<b>73.5 %</b>	<b>72.1 %</b>	<b>98.0 %</b>
100002 Verification of Trade Equipment	2.326	2.326	1.685	1.639	72.4 %	70.5 %	97.3 %
100003 Inspection of import consignments	1.190	1.190	0.900	0.895	75.6 %	75.2 %	99.4 %
<b>Sub SubProgramme:04 Standards and Measurement Systems' promotion</b>	<b>0.718</b>	<b>0.718</b>	<b>0.614</b>	<b>0.582</b>	<b>85.4 %</b>	<b>81.1 %</b>	<b>94.9 %</b>
100001 Sensitisation on Standardisation	0.718	0.718	0.614	0.582	85.4 %	81.1 %	94.9 %
<b>Programme:07 Private Sector Development</b>	<b>35.936</b>	<b>41.275</b>	<b>26.282</b>	<b>24.627</b>	<b>73.1 %</b>	<b>68.5 %</b>	<b>93.7 %</b>
<b>Sub SubProgramme:01 General Administration and Support Services</b>	<b>27.048</b>	<b>32.387</b>	<b>20.428</b>	<b>20.295</b>	<b>75.5 %</b>	<b>75.0 %</b>	<b>99.3 %</b>
000005 Human Resource Management	26.378	31.717	19.795	19.662	75.0 %	74.5 %	99.3 %
000014 Administrative and Support Services	0.670	0.670	0.633	0.632	94.4 %	94.4 %	100.0 %
<b>Sub SubProgramme:02 Standards and Measurements' enforcement</b>	<b>1.297</b>	<b>1.297</b>	<b>0.958</b>	<b>0.842</b>	<b>73.9 %</b>	<b>64.9 %</b>	<b>87.9 %</b>
190028 Market Surveillance Inspections	1.297	1.297	0.958	0.842	73.9 %	64.9 %	87.9 %
<b>Sub SubProgramme:03 Standards development</b>	<b>0.706</b>	<b>0.706</b>	<b>0.574</b>	<b>0.564</b>	<b>81.2 %</b>	<b>79.9 %</b>	<b>98.4 %</b>
190029 Development of Standards	0.706	0.706	0.574	0.564	81.2 %	79.9 %	98.4 %
<b>Sub SubProgramme:04 Standards and Measurement Systems' promotion</b>	<b>6.885</b>	<b>6.885</b>	<b>4.322</b>	<b>2.926</b>	<b>62.8 %</b>	<b>42.5 %</b>	<b>67.7 %</b>
000003 Facilities and Equipment Management	4.592	4.592	2.602	1.330	56.7 %	29.0 %	51.1 %
190030 Calibration of Trade Equipment	0.533	0.533	0.422	0.417	79.2 %	78.2 %	98.8 %
190031 Testing of Product Samples	1.760	1.760	1.298	1.179	73.8 %	67.0 %	90.8 %
<b>Total for the Vote</b>	<b>41.280</b>	<b>46.619</b>	<b>30.367</b>	<b>28.629</b>	<b>73.6 %</b>	<b>69.4 %</b>	<b>94.3 %</b>

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Table V3.2: GoU Expenditure by Item 2022/23 GoU Expenditure by Item

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q3	Spent by End Q3	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
211102 Contract Staff Salaries	23.856	23.856	17.892	17.785	75.0 %	74.6 %	99.4 %
211104 Employee Gratuity	0.000	5.339	0.000	0.000	0.0 %	0.0 %	0.0 %
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0.588	0.588	0.498	0.493	84.6 %	83.9 %	99.2 %
212101 Social Security Contributions	2.386	2.386	1.789	1.763	75.0 %	73.9 %	98.6 %
221001 Advertising and Public Relations	0.300	0.300	0.225	0.214	75.0 %	71.3 %	95.1 %
221002 Workshops, Meetings and Seminars	0.380	0.380	0.360	0.346	94.7 %	91.2 %	96.2 %
221007 Books, Periodicals & Newspapers	0.030	0.030	0.023	0.016	75.0 %	52.8 %	70.4 %
221009 Welfare and Entertainment	1.031	1.031	0.867	0.860	84.0 %	83.4 %	99.2 %
221011 Printing, Stationery, Photocopying and Binding	0.600	0.600	0.390	0.377	65.0 %	62.8 %	96.6 %
222001 Information and Communication Technology Services.	0.150	0.150	0.150	0.150	100.0 %	99.9 %	99.9 %
223004 Guard and Security services	0.516	0.516	0.372	0.263	72.1 %	50.9 %	70.6 %
223005 Electricity	0.100	0.100	0.075	0.075	75.0 %	75.0 %	100.0 %
223006 Water	0.060	0.060	0.060	0.060	100.0 %	100.0 %	100.0 %
224003 Agricultural Supplies and Services	1.320	1.320	0.897	0.893	68.0 %	67.7 %	99.6 %
227001 Travel inland	3.959	3.959	2.968	2.928	75.0 %	74.0 %	98.7 %
227002 Travel abroad	0.100	0.100	0.100	0.096	100.0 %	95.6 %	95.6 %
227004 Fuel, Lubricants and Oils	0.663	0.663	0.498	0.498	75.0 %	75.0 %	100.0 %
228002 Maintenance-Transport Equipment	0.150	0.150	0.150	0.150	100.0 %	100.0 %	100.0 %
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0.500	0.500	0.453	0.332	90.5 %	66.5 %	73.5 %
312212 Light Vehicles - Acquisition	2.000	2.000	0.690	0.096	34.5 %	4.8 %	13.9 %
312229 Other ICT Equipment - Acquisition	1.000	1.000	1.000	0.734	100.0 %	73.4 %	73.4 %
312233 Medical, Laboratory and Research & appliances - Acquisition	1.000	1.000	0.320	0.000	32.0 %	0.0 %	0.0 %
312235 Furniture and Fittings - Acquisition	0.092	0.092	0.092	0.000	100.0 %	0.0 %	0.0 %
313129 Other Buildings other than dwellings - Improvement	0.500	0.500	0.500	0.500	100.0 %	100.0 %	100.0 %
<b>Total for the Vote</b>	<b>41.280</b>	<b>46.619</b>	<b>30.367</b>	<b>28.629</b>	<b>73.6 %</b>	<b>69.4 %</b>	<b>94.3 %</b>

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Table V3.3: Releases and Expenditure by Department and Project\*

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q3	Spent by End Q3	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
Programme:01 Agro-Industrialization	1.110	1.110	0.887	0.886	79.90 %	79.83 %	99.91 %
Sub SubProgramme:04 Standards and Measurement Systems’ promotion	1.110	1.110	0.887	0.886	79.90 %	79.83 %	99.9 %
<i>Departments</i>							
001 Certification	1.110	1.110	0.887	0.886	79.9 %	79.8 %	99.9 %
002 Public relations and marketing	0.718	0.718	0.614	0.582	85.4 %	81.1 %	94.9 %
004 National Metrology Laboratory	0.533	0.533	0.422	0.417	79.2 %	78.2 %	98.8 %
005 Testing	1.760	1.760	1.298	1.179	73.8 %	67.0 %	90.8 %
<i>Development Projects</i>							
1675 Retooling of Uganda National Bureau of Standards	4.592	4.592	2.602	1.330	56.7 %	29.0 %	51.1 %
Programme:04 Manufacturing	4.234	4.234	3.198	3.116	75.53 %	73.59 %	97.43 %
Sub SubProgramme:02 Standards and Measurements’ enforcement	3.516	3.516	2.585	2.534	73.51 %	72.06 %	98.0 %
<i>Departments</i>							
001 Legal Metrology	2.326	2.326	1.685	1.639	72.4 %	70.5 %	97.3 %
002 Imports inspection	1.190	1.190	0.900	0.895	75.6 %	75.2 %	99.4 %
003 Market surveillance	1.297	1.297	0.958	0.842	73.9 %	64.9 %	87.9 %
<i>Development Projects</i>							
N/A							
Sub SubProgramme:04 Standards and Measurement Systems’ promotion	1.110	1.110	0.887	0.886	79.90 %	79.83 %	99.9 %
<i>Departments</i>							
001 Certification	1.110	1.110	0.887	0.886	79.9 %	79.8 %	99.9 %
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005 Testing	1.760	1.760	1.298	1.179	73.8 %	67.0 %	90.8 %
<i>Development Projects</i>							
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Programme:07 Private Sector Development	35.936	41.275	26.282	24.627	73.13 %	68.53 %	93.70 %
Sub SubProgramme:01 General Administration and Support Services	27.048	32.387	20.428	20.295	75.52 %	75.03 %	99.3 %
<i>Departments</i>							
001 Finance and Administration	0.670	0.670	0.633	0.632	94.4 %	94.4 %	100.0 %
002 Human resource	26.378	31.717	19.795	19.662	75.0 %	74.5 %	99.3 %
<i>Development Projects</i>							
N/A							
Sub SubProgramme:02 Standards and Measurements’ enforcement	3.516	3.516	2.585	2.534	73.51 %	72.06 %	98.0 %
<i>Departments</i>							
001 Legal Metrology	2.326	2.326	1.685	1.639	72.4 %	70.5 %	97.3 %
002 Imports inspection	1.190	1.190	0.900	0.895	75.6 %	75.2 %	99.4 %
003 Market surveillance	1.297	1.297	0.958	0.842	73.9 %	64.9 %	87.9 %
<i>Development Projects</i>							
N/A							
Sub SubProgramme:03 Standards development	0.706	0.706	0.574	0.564	81.23 %	79.90 %	98.4 %
<i>Departments</i>							
001 Standards	0.706	0.706	0.574	0.564	81.2 %	79.9 %	98.4 %
<i>Development Projects</i>							
N/A							
Sub SubProgramme:04 Standards and Measurement Systems’ promotion	1.110	1.110	0.887	0.886	79.90 %	79.83 %	99.9 %
<i>Departments</i>							
001 Certification	1.110	1.110	0.887	0.886	79.9 %	79.8 %	99.9 %
002 Public relations and marketing	0.718	0.718	0.614	0.582	85.4 %	81.1 %	94.9 %
004 National Metrology Laboratory	0.533	0.533	0.422	0.417	79.2 %	78.2 %	98.8 %
005 Testing	1.760	1.760	1.298	1.179	73.8 %	67.0 %	90.8 %
<i>Development Projects</i>							
1675 Retooling of Uganda National Bureau of Standards	4.592	4.592	2.602	1.330	56.7 %	29.0 %	51.1 %

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<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q3	Spent by End Q3	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
Total for the Vote	41.280	46.619	30.367	28.629	73.6 %	69.4 %	94.3 %

**VOTE:** 154 Uganda National Bureau of Standards (UNBS)

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Table V3.4: External Financing Releases and Expenditure by Sub-SubProgramme and Project

VOTE: 154 Uganda National Bureau of Standards (UNBS)

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Quarter 3: Outputs and Expenditure in the Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Programme:01 Agro-Industrialization		
SubProgramme:04 Agricultural Market Access and Competitiveness		
Sub SubProgramme:04 Standards and Measurement Systems' promotion		
Departments		
Department:001 Certification		
Budget Output:000037 Certification Services		

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 01030501 Certification permits for products and firms issued.		
Programme Intervention: 010305 Strengthen enforcement and adherence to product quality requirements including; food safety, social and environmental standards, grades, etc.		
1)1500 permits issued 2) Factory audits conducted 3) Products for laboratory analysis sampled 4) Certification review committee meetings conducted 5) On-site technical assistance and gap analysis conducted 6) Technical advisory services to MSMEs provided 7) Training in good manufacturing hygiene provided	1) 1,312 product permits were issued. 2) 9 management system certificates issued. 3) 21 MSMEs were registered. 4) 0 MSMEs were visited onsite for mentorship & gap analysis. 5) 8 MSMEs visited UNBS and were provided with certification advisory services. 6) 30 system audits conducted. 7) 47 stakeholder engagements held. 8) 80 stakeholders trained. 9) 6 trainings undertaken. 10) 2,310 product certification audits conducted. 11) 1,493 product applications received. 12) 2,454 samples were submitted for analysis. 13)366 permits were issued to Micro & Small enterprises. 14) 39 Certification Review Committee meetings conducted.	1)Many applications in Certification Information Management System (CIMS) are still pending completion of the certification process (pending payment, onsite audit, and return of corrective actions or test reports for files to progress to completion) 2)Increased demand for certification observed since start of enforcement of the Distinctive Mark. There is backlog of product certification audits due to inadequate resources especially for the Central region teams. Many of the audits in the regional offices were not conducted due to delays in release of funds. 3)Lack of digitalization of management systems certification processes led to delays in systems certification activities.



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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 01030502 Certification permits for products and firms issued.		
Programme Intervention: 010305 Strengthen enforcement and adherence to product quality requirements including; food safety, social and environmental standards, grades, etc.		
1)1500 permits issued 2) Factory audits conducted 3) Products for laboratory analysis sampled 4) Certification review committee meetings conducted 5) On-site technical assistance and gap analysis conducted 6) Technical advisory services to MSMEs provided 7) Training in good manufacturing hygiene provided	1) 1312 product permits were issued. 2) 9 management system certificates issued. 3) 21 MSMEs were registered. 4) 0 MSMEs were visited onsite for mentorship and gap analysis. 5) 8 MSMEs visited UNBS and were provided with certification advisory services. 6) 30 systems audits conducted. 7) 47 stakeholder engagements held. 8) 80 stakeholders trained. 9) 6 trainings undertaken. 10) 2,310 product certification audits conducted. 11) 1,493 product applications received. 12) 2,454 samples were submitted for analysis. 13) 366 permits were issued to Micro & Small enterprises. 14) 39 Certification Review Committee meetings conducted.	1) Many applications in Certification Information Management System (CIMS) are still pending completion of the certification process (pending payment, onsite audit and return of corrective actions or test reports for files to progress to completion) 2) Increased demand for certification observed since start of enforcement of the Distinctive Mark regulation. There is backlog of product certification audits due to inadequate resources especially for the Central region teams. Many of the audits in the regional offices were not conducted due to delays in release of funds. 3) Lack of digitalization of management systems certification processes led to delays in systems certification activities.

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Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 01030502 Certification permits for products and firms issued.		
Programme Intervention: 010305 Strengthen enforcement and adherence to product quality requirements including; food safety, social and environmental standards, grades, etc.		
NA	1) 1312 product permits were issued. 2) 9 management system certificates issued. 3) 21 MSMEs were registered. 4) 0 MSMEs were visited onsite for mentorship & gap analysis. 5) 8 MSMEs visited UNBS and were provided with certification advisory services. 6) 30 systems audits conducted. 7) 2 stakeholder engagements held. 8) 80 stakeholders trained. 9) 6 trainings undertaken. 10) 2310 product certification audits conducted. 11) 1493 product applications received. 12) 2454 samples were submitted for analysis. 13) 366 permits were issued to Micro & Small enterprises. 14) 39 Certification Review Committee meetings conducted.	1) Many applications in the Certification Information Management System (CIMS) are still pending completion of the certification process (pending payment, onsite audit, and return of corrective actions or test reports for files to progress to completion) 2) Increased demand for certification observed since start of enforcement of the Distinctive Mark regulation. There is backlog of product certification audits due to inadequate resources especially for the Central region teams. Many of the audits in the regional offices were not conducted due to delays in release of funds. 3) Lack of digitalization of management systems certification processes led to delays in systems certification activities.
Expenditures incurred in the Quarter to deliver outputs		US\$ Thousand
Item	Spent	
221009 Welfare and Entertainment	16,159.641	
227001 Travel inland	163,815.246	
227004 Fuel, Lubricants and Oils	43,356.700	
Total For Budget Output		223,331.587
Wage Recurrent		0.000

VOTE: 154 Uganda National Bureau of Standards (UNBS)

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Non Wage Recurrent	223,331.587
	Arrears	0.000
	AIA	0.000
	Total For Department	223,331.587
	Wage Recurrent	0.000
	Non Wage Recurrent	223,331.587
	Arrears	0.000
	AIA	0.000
Development Projects		
N/A		
Programme:04 Manufacturing		
SubProgramme:02 Trade Development		
Sub SubProgramme:04 Standards and Measurement Systems' promotion		
Departments		
Department:002 Public relations and marketing		
Budget Output:100001 Sensitisation on Standardisation		

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 04020601 Enhanced quality of Ugandan manufactured products		
Programme Intervention: 040206 Expand the range of manufacturing standards and enforce applicable regulations		
1 supplementary article published, conducting stakeholder engagements and sensitization campaigns, complaints handling and customer feedback, awareness creation through broadcast and print media, social media presence, design of documentaries and videos	1) 76 media stories were published in print, TV, Radios and other online platforms against a set target of 60 media stories per quarter. 2) Participated in 5 Television talk shows 3) Participated in 2 Radio talk shows The talk shows were part of free government airtime, earned media space on Certification services for MSMEs in Masaka, FortPortal and consumer awareness and back to school campaign at the beginning of the year 4) Organized 5 stakeholder engagement meetings and engaged over 700 stakeholders. The engagements were sector specific and geared towards sensitizing key stakeholders and addressing other sector specific challenges with the aim of changing public perception towards standardization and increasing compliance to relevant standards requirements 5) The news updates, blog articles and online topical discussions published on UNBS digital media platforms reached 491,819 stakeholders, Website reached 335,158 stakeholders, Twitter reached 89,800 stakeholders among others	The improved reach was a result of increased sharing of content on digital media which has more than doubled
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item		Spent
221001 Advertising and Public Relations		67,341.170
221002 Workshops, Meetings and Seminars		6,379.994
221007 Books, Periodicals & Newspapers		8,346.000
227004 Fuel, Lubricants and Oils		2,000.000
	Total For Budget Output	84,067.164
	Wage Recurrent	0.000
	Non Wage Recurrent	84,067.164
	Arrears	0.000
	AIA	0.000
	Total For Department	84,067.164

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Wage Recurrent	0.000
	Non Wage Recurrent	84,067.164
	Arrears	0.000
	AIA	0.000
<i>Develoment Projects</i>		
N/A		
<b>SubProgramme:03 Enabling Environment</b>		
<b>Sub SubProgramme:02 Standards and Measurements' enforcement</b>		
<i>Departments</i>		
<b>Department:001 Legal Metrology</b>		
<b>Budget Output:100002 Verification of Trade Equipment</b>		
<b>PIAP Output: 04040301 Anti-counterfeits and quality product laws enforced</b>		
<b>Programme Intervention: 040403 Enforce the laws on counterfeits and poor-quality products</b>		
1) Verification of 400,000 equipment 2) verification of weighing instruments which include counter machines, spring balances, platform scales, weigh bridges, weights and measuring instruments which include dispensing pumps, pressure gauges, road tankers, rail wagons, bulk meters, dip stickers and electricity meters	286297 measurement instruments were verified during the period under review. These included weigh bridges, electricity meters, consumer goods, fuel dispensers, pressure gauges, bulk meters, dipsticks, road tankers, counter machines, weights, spring balances and platform scales.	Inadequate funding to facilitate field programs/activities.
1) Verification of 400,000 equipment 2) verification of weighing instruments which include counter machines, spring balances, platform scales, weigh bridges, weights and measuring instruments which include dispensing pumps, pressure gauges, road tankers, rail wagons, bulk meters, dip stickers and electricity meters	286297 measurement instruments were verified during the period under review. These included weigh bridges, electricity meters, consumer goods, fuel dispensers, pressure gauges, bulk meters, dipsticks, road tankers, Counter Machines, Weights, Spring Balance and Platform Scales.	Inadequate funding to facilitate field programs/ activities.
<b>Expenditures incurred in the Quarter to deliver outputs</b>		<i>US\$ Thousand</i>
<b>Item</b>	<b>Spent</b>	
221009 Welfare and Entertainment	40,853.195	
221011 Printing, Stationery, Photocopying and Binding	253,334.241	
223004 Guard and Security services	64,702.572	
227001 Travel inland	328,810.278	
<b>Total For Budget Output</b>	<b>687,700.286</b>	
Wage Recurrent	0.000	

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Non Wage Recurrent	687,700.286
	Arrears	0.000
	AIA	0.000
	Total For Department	687,700.286
	Wage Recurrent	0.000
	Non Wage Recurrent	687,700.286
	Arrears	0.000
	AIA	0.000
Department:002 Imports inspection		
Budget Output:100003 Inspection of import consignments		
PIAP Output: 04040301 Anti-counterfeits and quality product laws enforced		
Programme Intervention: 040403 Enforce the laws on counterfeits and poor-quality products		
1) 48,125 imports consignments inspected, 2) Implementation of Pre-export of Verification of Conformity (PVoC) to standards. 3) Destination inspection scheme for all products that have not undergone PVOC. 4) Clearance for all other imports from EAC Partner states with the Distinctive Mark	1) 67, 055 import consignments were inspected during the period under review. 2) Implementation of Pre-export of Verification of Conformity (PVoC) to standards. 17,148 of the inspections were PVOC inspections. 3) Destination inspection scheme for all products that have not undergone PVOC. 49,907 of the inspections were destination inspections.	Implementation of additional compulsory Uganda Standards and improved compliance by importers.
1) 48,125 imports consignments inspected, 2) Implementation of Pre-export of Verification of Conformity (PVoC) to standards. 3) Destination inspection scheme for all products that have not undergone PVOC. 4) Clearance for all other imports from EAC Partner states with the Distinctive Mark	1) 67, 055 import consignments were inspected during the period under review. 2) Implementation of Pre-export of Verification of Conformity (PVoC) to standards. 17,148 of the inspections were PVOC inspections. 3) Destination inspection scheme for all products that have not undergone PVOC. 49,907 of the inspections were destination inspections.	Implementation of additional compulsory Uganda Standards and improved compliance by importers.

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
<b>PIAP Output: 04040301 Anti-counterfeits and quality product laws enforced</b>		
<b>Programme Intervention: 040403 Enforce the laws on counterfeits and poor-quality products</b>		
1) 48,125 imports consignments inspected, 2) Implementation of Pre-export of Verification of Conformity (PVoC) to standards. 3) Destination inspection scheme for all products that have not undergone PVOC. 4) Clearance for all other imports from EAC Partner states with the Distinctive Mark	1) 67, 055 import consignments were inspected during the period under review. 2)Of the consignments inspected, 17,148 were Pre-export Verification of Conformity (PVoC) inspections. 3) 49,907 were destination inspections. The categories of products inspected included used motor vehicles, food items, chemicals, furniture electricals and electronics to mention but a few. This as a result prevented substandard goods from entering the country that would have otherwise been detrimental to the health and safety of Ugandans and to environment.	Implementation of additional compulsory Uganda Standards and improved compliance by importers.
1) 48,125 imports consignments inspected, 2) Implementation of Pre-export of Verification of Conformity (PVoC) to standards. 3) Destination inspection scheme for all products that have not undergone PVOC. 4) Clearance for all other imports from EAC Partner states with the Distinctive Mark	NA	NA
<b>PIAP Output: 04040401 Anti-counterfeits and quality product laws enforced</b>		
<b>Programme Intervention: 040404 Formulate, implement and enforce standards, laws, and regulations to facilitate adoption to green manufacturing</b>		
1) 48,125 imports consignments inspected, 2) Implementation of Pre-export of Verification of Conformity (PVoC) to standards. 3) Destination inspection scheme for all products that have not undergone PVOC. 4) Clearance for all other imports from EAC Partner states with the Distinctive Mark	1) 67, 055 import consignments were inspected during the period under review. 2) Implementation of Pre-export of Verification of Conformity (PVoC) to standards. 17,148 of the inspections were PVOC inspections. 3) Destination inspection scheme for all products that have not undergone PVOC. 49,907 of the inspections were destination inspections.	Implementation of additional compulsory Uganda Standards and improved compliance by importers.
<b>Expenditures incurred in the Quarter to deliver outputs</b>		<i>US\$ Thousand</i>
<b>Item</b>	<b>Spent</b>	
221009 Welfare and Entertainment	30,560.760	
227001 Travel inland	234,734.607	
227004 Fuel, Lubricants and Oils	20,000.000	
<b>Total For Budget Output</b>		<b>285,295.367</b>

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Wage Recurrent	0.000
	Non Wage Recurrent	285,295.367
	Arrears	0.000
	AIA	0.000
	Total For Department	285,295.367
	Wage Recurrent	0.000
	Non Wage Recurrent	285,295.367
	Arrears	0.000
	AIA	0.000
Development Projects		
N/A		
Programme:07 Private Sector Development		
SubProgramme:01 Enabling Environment		
Sub SubProgramme:01 General Administration and Support Services		
Departments		
Department:001 Finance and Administration		
Budget Output:000014 Administrative and Support Services		
PIAP Output: 07020501 Institutional and policy frameworks for investment and trade harmonized		
Programme Intervention: 070205 Rationalize and harmonize standards institutions, and policies at local and regional level;		
1) Legal cases managed 2) Risks managed 3) Quality Management System implemented 4) Final accounts prepared 5) MPS prepared and submitted 6) Fleet and assets managed	Updated departmental risk registers, Updated all Quality Management Systems, Managed Fleet and assets, final accounts prepared, Prepared and submitted the Ministerial Policy Statement for FY 2023/24,Cumulative Expenditures	No variation
Expenditures incurred in the Quarter to deliver outputs		US\$ Thousand
Item	Spent	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	10,352.838	
222001 Information and Communication Technology Services.	18,638.000	
223005 Electricity	25,000.000	
227004 Fuel, Lubricants and Oils	2,500.000	
228002 Maintenance-Transport Equipment	106.000	
Total For Budget Output	56,596.838	
Wage Recurrent	0.000	



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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Non Wage Recurrent	56,596.838
	Arrears	0.000
	AIA	0.000
	Total For Department	56,596.838
	Wage Recurrent	0.000
	Non Wage Recurrent	56,596.838
	Arrears	0.000
	AIA	0.000
Department:002 Human resource		
Budget Output:000005 Human Resource Management		
PIAP Output: 07020501 Institutional and policy frameworks for investment and trade harmonized		
Programme Intervention: 070205 Rationalize and harmonize standards institutions, and policies at local and regional level;		
1) Staff administered 2) Medical services provided 3) Workman’s compensation and health benefits provided 4) Staff trained 5) Protective gear provided	1) 495 staff administered 2) Medical services provided 3) Workman's compensation and death benefits provided 4) Staff trained 5) Protective gear provided	No variation
Expenditures incurred in the Quarter to deliver outputs		US\$hs Thousand
Item		Spent
211102 Contract Staff Salaries		5,892,336.186
212101 Social Security Contributions		600,961.303
221009 Welfare and Entertainment		22,789.138
	Total For Budget Output	6,516,086.627
	Wage Recurrent	5,892,336.186
	Non Wage Recurrent	623,750.441
	Arrears	0.000
	AIA	0.000
	Total For Department	6,516,086.627
	Wage Recurrent	5,892,336.186
	Non Wage Recurrent	623,750.441
	Arrears	0.000
	AIA	0.000

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Development Projects		
N/A		
Sub SubProgramme:02 Standards and Measurements’ enforcement		
Departments		
Department:003 Market surveillance		
Budget Output:190028 Market Surveillance Inspections		
PIAP Output: 07020501 Institutional and policy frameworks for investment and trade harmonized		
Programme Intervention: 070205 Rationalize and harmonize standards institutions, and policies at local and regional level;		
1) 2,250 market outlets inspected, 2) Inspection of distribution trucks, Shops and distribution outlets, Manufacturing facilities, Supermarkets, Hardware shops, Containers and other outlets	173 market outlets were inspected against a set target of 2250 (achieved 7.69%) which resulted in 8 seizures during the period under review. These inspections were conducted in different outlets including supermarkets, retail and wholesale shops, manufacturing facilities, hardware shops and distribution trucks.	Inadequate funding to facilitate field activities. This restricted the operations to handling a few activities hence affecting the performance (target).
Expenditures incurred in the Quarter to deliver outputs		
		UShs Thousand
Item	Spent	
221009 Welfare and Entertainment	11,275.000	
223004 Guard and Security services	25,429.650	
227001 Travel inland	208,183.254	
227004 Fuel, Lubricants and Oils	35,000.000	
	Total For Budget Output	279,887.904
	Wage Recurrent	0.000
	Non Wage Recurrent	279,887.904
	Arrears	0.000
	AIA	0.000
	Total For Department	279,887.904
	Wage Recurrent	0.000
	Non Wage Recurrent	279,887.904
	Arrears	0.000
	AIA	0.000
Development Projects		
N/A		

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Outputs Planned in Quarter		Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Sub SubProgramme:03 Standards development			
Departments			
Department:001 Standards			
Budget Output:190029 Development of Standards			
PIAP Output: 07020501 Institutional and policy frameworks for investment and trade harmonized			
Programme Intervention: 070205 Rationalize and harmonize standards institutions, and policies at local and regional level;			
150 standards developed, development and monitoring of standards for Engineering, Food & Agriculture, Chemical & consumer products and Management systems and services	1) Zero (0) Standards approved and gazetted in the period under review. However, 74 Final Draft Uganda Standards were developed and are awaiting approval by the National Standards Council. 2) 105 Technical Committees managed. 3) Standards promoted through engaging stakeholders across the country.		74 Final Draft Uganda Standards were developed and are awaiting approval by the National Standards Council.
Expenditures incurred in the Quarter to deliver outputs			UShs Thousand
Item			Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)			77,085.702
221009 Welfare and Entertainment			7,587.910
227002 Travel abroad			-4,432.285
227004 Fuel, Lubricants and Oils			43,500.000
Total For Budget Output			123,741.327
Wage Recurrent			0.000
Non Wage Recurrent			123,741.327
Arrears			0.000
AIA			0.000
Total For Department			123,741.327
Wage Recurrent			0.000
Non Wage Recurrent			123,741.327
Arrears			0.000
AIA			0.000
Develoment Projects			
N/A			
Sub SubProgramme:04 Standards and Measurement Systems’ promotion			

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Departments		
Department:004 National Metrology Laboratory		
Budget Output:190030 Calibration of Trade Equipment		
PIAP Output: 07010201 An overarching local content policy framework developed		
Programme Intervention: 070102 Develop and implement a holistic local content policy, legal and institutional framework		
1) 1650 industrial equipment calibrated, 2) Calibration of trade equipment 3) Acquisition and calibration of reference standards 4) Upgrade Metrology Lab Information Management System(MET-LIMS) 5) Accreditation of Lab Quality Management System 6) Participation in measurement Inter Lab comparison.	1) 1648 industrial equipment calibrated in the period under review. 2) During Quarter 3 the process of upgrading Metrology Laboratory Information Management System (METLIMS) to enable automatic generation of calibration certificates was completed except for 2 labs that had updated the excel sheets. METLIMS has also enabled monitoring of the calibration process on day-to-day basis and saw some improvement in turnaround time. 3) Calibration of some of the reference standards that had been pending for long, including small volume glassware and reference torque transducers that had been pending were finally calibrated in Rwanda Services Bureau (RSB) and National Institute of Standardization (NIS) Egypt respectively. 4) NML participated in measurement inter- laboratory comparisons in liaison with East African Metrology Program (EAMET), PTB and UNBS Inter Lab Comparison Scheme coordinated by the Certification Department.	1) Inadequate funds to facilitate field activities 2) Increased certification activities that prompted clients to seek equipment calibration services.
Expenditures incurred in the Quarter to deliver outputs		US\$hs Thousand
Item	Spent	
221009 Welfare and Entertainment	19,877.300	
224003 Agricultural Supplies and Services	12,198.582	
227001 Travel inland	50,366.984	
227004 Fuel, Lubricants and Oils	9,500.000	
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	22,736.211	
Total For Budget Output	114,679.077	
Wage Recurrent	0.000	
Non Wage Recurrent	114,679.077	

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Arrears	0.000
	AIA	0.000
	Total For Department	114,679.077
	Wage Recurrent	0.000
	Non Wage Recurrent	114,679.077
	Arrears	0.000
	AIA	0.000

Develoment Projects

Project:1675 Retooling of Uganda National Bureau of Standards

Budget Output:000003 Facilities and Equipment Management

PIAP Output: 07020501 Institutional and policy frameworks for investment and trade harmonized

Programme Intervention: 070205 Rationalize and harmonize standards institutions, and policies at local and regional level;

4 Set of Check Pump Measures, 100 80-Customised Mass Standards M2 (20kg) & 50 Fraction Weights M1 or better supplied in hard wood boxes ro better material @ carrying up to 20 kg; 1 qPCR machine (Quanti studio 5 ) (Micro); 1 Bitumen Bituminous Mix Equipment (EML) & 1 Soil and aggregate testing equipment (EML) various	Completed payment of the mini-bus Procured assorted furniture and fittings Procured assorted ICT equipment Procured assorted specialized equipment	On track as planned
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Expenditures incurred in the Quarter to deliver outputs	US\$hs Thousand
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Item	Spent
Total For Budget Output	585,247.523
GoU Development	585,247.523
External Financing	0.000
Arrears	0.000
AIA	0.000
Total For Project	585,247.523
GoU Development	585,247.523
External Financing	0.000
Arrears	0.000
AIA	0.000

SubProgramme:02 Strengthening Private Sector Institutional and Organizational Capacity

Sub SubProgramme:04 Standards and Measurement Systems’ promotion

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Outputs Planned in Quarter		Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Departments			
Department:005 Testing			
Budget Output:190031 Testing of Product Samples			
PIAP Output: 07030207 Research and innovation strengthened for MSMEs			
Programme Intervention: 070302 Strengthening system capacities to enable and harness benefits of coordinated private sector activities			
1) 7,500 product samples tested, 2)Testing of product samples. 3) Participation in the inter laboratory comparison schemes. 4) Maintenance of accreditation 5) Participation in Proficiency Testing (PT) Schemes	5903 Product samples tested in the period under review. 2972 products were tested in the chemistry laboratory, 96 products in the Electrical Laboratory 1,821 products in the Microbiology laboratory and 1,014 products in the Materials Laboratory.	Reduced enforcement activities and inadequate awareness about testing services which has led to reduction in samples received for testing.	
Expenditures incurred in the Quarter to deliver outputs			UShs Thousand
Item			Spent
221009 Welfare and Entertainment			12,499.000
224003 Agricultural Supplies and Services			406,965.482
227004 Fuel, Lubricants and Oils			10,000.000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment			30,535.922
Total For Budget Output			460,000.404
Wage Recurrent			0.000
Non Wage Recurrent			460,000.404
Arrears			0.000
AIA			0.000
Total For Department			460,000.404
Wage Recurrent			0.000
Non Wage Recurrent			460,000.404
Arrears			0.000
AIA			0.000
Develoment Projects			
N/A			
GRAND TOTAL			9,416,634.104
Wage Recurrent			5,892,336.186
Non Wage Recurrent			2,939,050.395

VOTE: 154 Uganda National Bureau of Standards (UNBS)

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	GoU Development	585,247.523
	External Financing	0.000
	Arrears	0.000
	AIA	0.000

VOTE: 154 Uganda National Bureau of Standards (UNBS)

Quarter 3

Quarter 3: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
Programme:01 Agro-Industrialization			
SubProgramme:04 Agricultural Market Access and Competitiveness			
Sub SubProgramme:04 Standards and Measurement Systems’ promotion			
Departments			
Department:001 Certification			
Budget Output:000037 Certification Services			
PIAP Output: 01030501 Certification permits for products and firms issued.			
Programme Intervention: 010305 Strengthen enforcement and adherence to product quality requirements including; food safety, social and environmental standards, grades, etc.			
1)6,000 permits issued		1) 3,740 product permits were issued.	
2)20 Management systems certified		2) 20 management system certificates issued.	
3)500 MSMEs registered		3) 80 MSMEs were registered.	
4)400 MSMEs registered and trained on standards implementation		4) 198 MSMEs were visited onsite for mentorship & gap analysis.	
5)Factory audits conducted		5) 174 MSMEs visited UNBS and were provided with certification advisory services.	
6)On-site technical and gap analysis for MSMEs conducted		6) 91 system audits conducted.	
7)Stakeholders engaged		7) 2 stakeholder engagements held.	
		8) 3062 stakeholders trained.	
		9) 22 trainings undertaken.	
		10) 6,262 product certification audits conducted.	
		11) 4,850 product applications received.	
		12) 7,045 samples were submitted for analysis.	
		13) 1,034 permits were issued to Micro & Small enterprises.	
		14) 117 Certification Review Committee meetings conducted.	



VOTE: 154 Uganda National Bureau of Standards (UNBS)

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Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
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PIAP Output: 01030502 Certification permits for products and firms issued.

Programme Intervention: 010305 Strengthen enforcement and adherence to product quality requirements including; food safety, social and environmental standards, grades, etc.

1)6,000 permits issued 2)20 Management systems certified 3)500 MSMEs registered 4)400 MSMEs registered and trained on standards implementation 5)Factory audits conducted 6)On-site technical and gap analysis for MSMEs conducted 7)Stakeholders engaged	1) 3,740 product permits were issued 2) 20 management system certificates issued 3) 80 MSMEs were registered 4) 198 MSMEs were visited onsite for mentorship and gap analysis 5) 174 MSMEs visited UNBS and were provided with certification advisory services 6) 91 system audits conducted 7) 2 stakeholder engagements held 8) 3,062 stakeholders trained 9) 22 trainings undertaken. 10) 6,262 product certification audits conducted. 11) 4,850 product applications received. 12) 7,045 samples were submitted for analysis. 13) 1,034 permits were issued to Micro & Small enterprises. 14) 117 Certification Review Committee meetings conducted.
1)6,000 permits issued 2)20 Management systems certified 3)500 MSMEs registered 4)400 MSMEs registered and trained on standards implementation 5)Factory audits conducted 6)On-site technical and gap analysis for MSMEs conducted 7)Stakeholders engaged	1) 3740 product permits were issued. 2) 20 management system certificates issued. 3) 80 MSMEs were registered. 4) 198 MSMEs were visited onsite for mentorship & gap analysis. 5) 174 MSMEs visited UNBS and were provided with certification advisory services. 6)91 systems audits conducted. 7) 47 stakeholder engagements held. 8) 3062 stakeholders trained. 9) 22 trainings undertaken. 10) 6262 product certification audits conducted. 11) 4850 product applications received. 12) 7045 samples were submitted for analysis. 13) 1034 permits were issued to Micro & Small enterprises. 14) 117 Certification Review Committee meetings conducted.

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand
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Item	Spent
221009 Welfare and Entertainment	103,523.366
227001 Travel inland	652,522.675

VOTE: 154 Uganda National Bureau of Standards (UNBS)

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Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item		Spent
227004 Fuel, Lubricants and Oils		130,070.100
	Total For Budget Output	886,116.141
	Wage Recurrent	0.000
	Non Wage Recurrent	886,116.141
	Arrears	0.000
	AIA	0.000
	Total For Department	886,116.141
	Wage Recurrent	0.000
	Non Wage Recurrent	886,116.141
	Arrears	0.000
	AIA	0.000
Development Projects		
N/A		
Programme:04 Manufacturing		
SubProgramme:02 Trade Development		
Sub SubProgramme:04 Standards and Measurement Systems’ promotion		
Departments		
Department:002 Public relations and marketing		
Budget Output:100001 Sensitisation on Standardisation		

VOTE: 154 Uganda National Bureau of Standards (UNBS)

Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
PIAP Output: 04020601 Enhanced quality of Ugandan manufactured products		
Programme Intervention: 040206 Expand the range of manufacturing standards and enforce applicable regulations		
1)4 supplementary articles published in the newspaper 2)4 TV campaigns conducted 3)4 Radio programs conducted 4)12 Standardization meetings conducted 5)145 District Commercial Officers sensitized 6)Promotional materials developed		1) 201 media stories were published in print, TV and other online platforms. 2) Participated in 43 Television talk shows 3) Participated in 40 Radio talk shows 4)Organized a number of stakeholder engagements and engaged over 1000 stakeholders on a number of issues like for example engagement with clearing agents to enable compliance to standards and curb importation of substandard products and sector specific engagements geared towards sensitizing key stakeholders and addressing other sector specific challenges with the aim of changing public perception towards standardization and increasing compliance to relevant standards requirements 5) The news updates, blog articles and online topical discussions published on UNBS digital media platforms like the Website, Twitter, LinkedIn, YouTube and the Blog reached over 10million stakeholders in the period under review
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item		Spent
221001 Advertising and Public Relations		214,031.753
221002 Workshops, Meetings and Seminars		346,379.994
221007 Books, Periodicals & Newspapers		15,850.499
227004 Fuel, Lubricants and Oils		6,000.000
	Total For Budget Output	582,262.246
	Wage Recurrent	0.000
	Non Wage Recurrent	582,262.246
	Arrears	0.000
	AIA	0.000
	Total For Department	582,262.246
	Wage Recurrent	0.000
	Non Wage Recurrent	582,262.246
	Arrears	0.000
	AIA	0.000

VOTE: 154 Uganda National Bureau of Standards (UNBS)

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Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
Development Projects		
N/A		
SubProgramme:03 Enabling Environment		
Sub SubProgramme:02 Standards and Measurements’ enforcement		
Departments		
Department:001 Legal Metrology		
Budget Output:100002 Verification of Trade Equipment		
PIAP Output: 04040301 Anti-counterfeits and quality product laws enforced		
Programme Intervention: 040403 Enforce the laws on counterfeits and poor-quality products		
Verification of 1,600,000 equipment used in trade	778816 measurement instruments were verified during the period under review. These included weigh bridges, electricity meters, consumer goods, fuel dispensers, pressure gauges, bulk meters, dipsticks, road tankers, counter machines, weights, spring balances and platform scales.	
Regulation of billing software drafted		
Weights and measures (electricity metre rules 2015) reviewed		
Verification of Railway wagons and milk tankers		
Verification of liquified petroleum gas fills		
Verification of 1,600,000 equipment used in trade	778816 measurement instruments were verified. These included weigh bridges, electricity meters, consumer goods, fuel dispensers, pressure gauges, bulk meters, dipsticks, road tankers, Counter Machines, Weights, Spring Balance and Platform Scales.	
Regulation of billing software drafted		
Weights and measures (electricity metre rules 2015) reviewed		
Verification of Railway wagons and milk tankers		
Verification of liquified petroleum gas fills		
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item	Spent	
221009 Welfare and Entertainment	191,504.214	
221011 Printing, Stationery, Photocopying and Binding	376,923.205	
223004 Guard and Security services	148,096.532	
227001 Travel inland	922,281.997	
Total For Budget Output	1,638,805.948	
Wage Recurrent	0.000	
Non Wage Recurrent	1,638,805.948	
Arrears	0.000	
AIA	0.000	
Total For Department	1,638,805.948	
Wage Recurrent	0.000	
Non Wage Recurrent	1,638,805.948	

VOTE: 154 Uganda National Bureau of Standards (UNBS)

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Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	
	Arrears	0.000
	AIA	0.000

Department:002 Imports inspection

Budget Output:100003 Inspection of import consignments

PIAP Output: 04040301 Anti-counterfeits and quality product laws enforced

Programme Intervention: 040403 Enforce the laws on counterfeits and poor-quality products

1)192,500 consignments inspected 2)Pre-export Verification of Conformity conducted 3)Destination inspection scheme conducted for good that have not undergone PVoC 4)Clearance for all imports from EAC Partner states with the Distinctive Mark conducted	196,192 import consignments were inspected during the period under review. The categories of products inspected included used motor vehicles, food items, chemicals, furniture electricals and electronics to mention but a few. This as a result prevented substandard goods from entering the country that would have otherwise been detrimental to the health and safety of Ugandans and to environment.
1)192,500 consignments inspected 2)Pre-export Verification of Conformity conducted 3)Destination inspection scheme conducted for good that have not undergone PVoC 4)Clearance for all imports from EAC Partner states with the Distinctive Mark conducted	196,192 import consignments were inspected during the period under review. The categories of products inspected included used motor vehicles, food items, chemicals, furniture electricals and electronics to mention but a few. This as a result prevented substandard goods from entering the country that would have otherwise been detrimental to the health and safety of Ugandans and to environment.
1)192,500 consignments inspected 2)Pre-export Verification of Conformity conducted 3)Destination inspection scheme conducted for good that have not undergone PVoC 4)Clearance for all imports from EAC Partner states with the Distinctive Mark conducted	196,192 imports consignments inspected during the period under review. The categories of products inspected included used motor vehicles, food items, chemicals, furniture electricals and electronics to mention but a few. This as a result prevented substandard goods from entering the country that would have otherwise been detrimental to the health and safety of Ugandans and to environment.
1)192,500 consignments inspected 2)Pre-export Verification of Conformity conducted 3)Destination inspection scheme conducted for good that have not undergone PVoC 4)Clearance for all imports from EAC Partner states with the Distinctive Mark conducted	NA

VOTE: 154 Uganda National Bureau of Standards (UNBS)

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Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
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PIAP Output: 04040401 Anti-counterfeits and quality product laws enforced

Programme Intervention: 040404 Formulate, implement and enforce standards, laws, and regulations to facilitate adoption to green manufacturing

1)192,500 consignments inspected 2)Pre-export Verification of Conformity conducted 3)Destination inspection scheme conducted for good that have not undergone PVoC 4)Clearance for all imports from EAC Partner states with the Distinctive Mark conducted	196,192 import consignments were inspected during the period under review. The categories of products inspected included used motor vehicles, food items, chemicals, furniture electricals and electronics to mention but a few. This as a result prevented substandard goods from entering the country that would have otherwise been detrimental to the health and safety of Ugandans and to environment.
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Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
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Item	Spent
221009 Welfare and Entertainment	170,167.900
227001 Travel inland	664,575.716
227004 Fuel, Lubricants and Oils	60,000.000
Total For Budget Output	894,743.616
Wage Recurrent	0.000
Non Wage Recurrent	894,743.616
Arrears	0.000
AIA	0.000
Total For Department	894,743.616
Wage Recurrent	0.000
Non Wage Recurrent	894,743.616
Arrears	0.000
AIA	0.000

Development Projects

N/A

Programme:07 Private Sector Development

SubProgramme:01 Enabling Environment

Sub SubProgramme:01 General Administration and Support Services

Departments

Department:001 Finance and Administration

Budget Output:000014 Administrative and Support Services

VOTE: 154 Uganda National Bureau of Standards (UNBS)

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Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
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PIAP Output: 07020501 Institutional and policy frameworks for investment and trade harmonized

Programme Intervention: 070205 Rationalize and harmonize standards institutions, and policies at local and regional level;

1) Legal cases managed 2) Risks managed 3) BFP and MPS prepared and submitted 4) Quality Management System implemented 5) Final accounts prepared 6) Fleet and assets managed	Updated departmental risk registers, Prepared and published annual report, Updated all Quality Management Systems, Managed Fleet and assets, final accounts prepared, Prepared and submitted the Budget Framework Paper for FY 2023/24,Cumulative Expenditures, Prepared and submitted the Ministerial Policy Statement for FY 2023/24
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Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand
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Item	Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	189,944.074
222001 Information and Communication Technology Services.	149,918.526
223005 Electricity	75,000.000
223006 Water	60,000.000
227004 Fuel, Lubricants and Oils	7,500.000
228002 Maintenance-Transport Equipment	149,986.766
Total For Budget Output	632,349.366
Wage Recurrent	0.000
Non Wage Recurrent	632,349.366
Arrears	0.000
AIA	0.000
Total For Department	632,349.366
Wage Recurrent	0.000
Non Wage Recurrent	632,349.366
Arrears	0.000
AIA	0.000

Department:002 Human resource

Budget Output:000005 Human Resource Management

VOTE: 154 Uganda National Bureau of Standards (UNBS)

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Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
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PIAP Output: 07020501 Institutional and policy frameworks for investment and trade harmonized

Programme Intervention: 070205 Rationalize and harmonize standards institutions, and policies at local and regional level;

1) Staff administered 2) Gratuity processed 3) Medical services provided 4) Workman's compensation and death benefits provided 5) Staff trained 6) Protective gear provided	1) 495 staff administered 2) Medical services provided 3) Workman's compensation and death benefits provided 4) Staff trained 5) Protective gear provided
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Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
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Item	Spent
211102 Contract Staff Salaries	17,784,643.913
212101 Social Security Contributions	1,763,415.196
221009 Welfare and Entertainment	114,223.331
<b>Total For Budget Output</b>	<b>19,662,282.440</b>
Wage Recurrent	17,784,643.913
Non Wage Recurrent	1,877,638.527
Arrears	0.000
AIA	0.000
<b>Total For Department</b>	<b>19,662,282.440</b>
Wage Recurrent	17,784,643.913
Non Wage Recurrent	1,877,638.527
Arrears	0.000
AIA	0.000

Development Projects

N/A

Sub SubProgramme:02 Standards and Measurements' enforcement

Departments

Department:003 Market surveillance

Budget Output:190028 Market Surveillance Inspections



VOTE: 154 Uganda National Bureau of Standards (UNBS)

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Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
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PIAP Output: 07020501 Institutional and policy frameworks for investment and trade harmonized

Programme Intervention: 070205 Rationalize and harmonize standards institutions, and policies at local and regional level;

9000 inspections conducted as a result of inspection of market and distribution outlets Joint operations to enforce standards and information sharing conducted Samples procured for conducting compliance assessment Substandard goods seized	3635 market outlets were inspected against a set target of 6,750 during the period under review. These inspections were conducted in different outlets including supermarkets, retail and wholesale shops, manufacturing facilities, hardware shops and distribution trucks.
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Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
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Item	Spent
221009 Welfare and Entertainment	78,406.903
223004 Guard and Security services	114,449.650
227001 Travel inland	544,061.498
227004 Fuel, Lubricants and Oils	105,000.000
Total For Budget Output	841,918.051
Wage Recurrent	0.000
Non Wage Recurrent	841,918.051
Arrears	0.000
AIA	0.000
Total For Department	841,918.051
Wage Recurrent	0.000
Non Wage Recurrent	841,918.051
Arrears	0.000
AIA	0.000

Development Projects

N/A

Sub SubProgramme:03 Standards development

Departments

Department:001 Standards

Budget Output:190029 Development of Standards

VOTE: 154 Uganda National Bureau of Standards (UNBS)

Quarter 3

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
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PIAP Output: 07020501 Institutional and policy frameworks for investment and trade harmonized

Programme Intervention: 070205 Rationalize and harmonize standards institutions, and policies at local and regional level;

1)600 standards developed 2)Technical Committees managed 3)Standards approved and gazetted 4)Standards promoted through engaging stakeholders across the country	272 standards developed, development and monitoring of standards for Engineering, Food & Agriculture, Chemical & consumer products and Management systems and services.
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Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand
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Item	Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	303,468.415
221009 Welfare and Entertainment	34,587.910
227002 Travel abroad	95,567.715
227004 Fuel, Lubricants and Oils	130,500.000
<b>Total For Budget Output</b>	<b>564,124.040</b>
Wage Recurrent	0.000
Non Wage Recurrent	564,124.040
Arrears	0.000
AIA	0.000
<b>Total For Department</b>	<b>564,124.040</b>
Wage Recurrent	0.000
Non Wage Recurrent	564,124.040
Arrears	0.000
AIA	0.000

Development Projects

N/A

Sub SubProgramme:04 Standards and Measurement Systems’ promotion

Departments

Department:004 National Metrology Laboratory

Budget Output:190030 Calibration of Trade Equipment

VOTE: 154 Uganda National Bureau of Standards (UNBS)

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Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
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PIAP Output: 07010201 An overarching local content policy framework developed

Programme Intervention: 070102 Develop and implement a holistic local content policy, legal and institutional framework

1)6600 equipment calibrated 2)Reference standards acquired and calibrated 3)Metrology Lab Information Management System (MET-LIMS) upgraded 4)Laboratory Quality Management System accredited 5)Measurement inter lab comparisons conducted	4,365 industrial equipment calibrated in the period under review. The calibrations offered has enabled a number of large, medium, small and micro firms to effectively control manufacturing processes and meet certification requirements, in supports of SME development and export promotion; Metrology, analysis, medical and testing laboratories meet accreditation and regulatory measurement traceability and accuracy requirements.
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Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand
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Item	Spent
221009 Welfare and Entertainment	79,877.300
224003 Agricultural Supplies and Services	37,198.582
227001 Travel inland	144,874.958
227004 Fuel, Lubricants and Oils	28,500.000
228003 Maintenance-Machinery & Equipment Other than Transport	126,558.228
<b>Total For Budget Output</b>	<b>417,009.068</b>
Wage Recurrent	0.000
Non Wage Recurrent	417,009.068
Arrears	0.000
AIA	0.000
<b>Total For Department</b>	<b>417,009.068</b>
Wage Recurrent	0.000
Non Wage Recurrent	417,009.068
Arrears	0.000
AIA	0.000

Development Projects

Project:1675 Retooling of Uganda National Bureau of Standards

Budget Output:000003 Facilities and Equipment Management

VOTE: 154 Uganda National Bureau of Standards (UNBS)

Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
Project:1675 Retooling of Uganda National Bureau of Standards		
PIAP Output: 07020501 Institutional and policy frameworks for investment and trade harmonized		
Programme Intervention: 070205 Rationalize and harmonize standards institutions, and policies at local and regional level;		
1) 8 vehicles procured	Motor vehicles procured	
2)Specialized equipment procured	Assorted furniture and fittings procured	
3) Furniture and fittings procured	Assorted ICT equipment procurement	
4) ICT equipment procured	Assorted specialized equipment procured	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item	Spent	
312212 Light Vehicles - Acquisition	95,651.522	
312229 Other ICT Equipment - Acquisition	734,170.080	
313129 Other Buildings other than dwellings - Improvement	500,000.000	
Total For Budget Output		1,329,821.602
GoU Development		1,329,821.602
External Financing		0.000
Arrears		0.000
AIA		0.000
Total For Project		1,329,821.602
GoU Development		1,329,821.602
External Financing		0.000
Arrears		0.000
AIA		0.000
SubProgramme:02 Strengthening Private Sector Institutional and Organizational Capacity		
Sub SubProgramme:04 Standards and Measurement Systems’ promotion		
Departments		
Department:005 Testing		
Budget Output:190031 Testing of Product Samples		

VOTE: 154 Uganda National Bureau of Standards (UNBS)

Quarter 3

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
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PIAP Output: 07030207 Research and innovation strengthened for MSMEs

Programme Intervention: 070302 Strengthening system capacities to enable and harness benefits of coordinated private sector activities

1)30,000 Product samples tested 2)Participated in interlaboratory comparison schemes 3)Accreditation maintained 4)Participated in Proficiency Testing (PT) Schemes	18759 Product samples tested in the period under review. All laboratories implement a Quality Management System based on ISO/IEC 17025:2017. Two laboratories (Chemistry and Microbiology laboratories) maintained accreditation to ISO/IEC 17025:2017 and have applied for extension of accreditation scope to cater for export market. The Engineering Materials laboratory was assessed by the South African National Accreditation System (SANAS) from 27th to 28th March 2023 and identified non-conformances that are being addressed. The Electrical laboratory is being prepared for accreditation.
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Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
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Item	Spent
221009 Welfare and Entertainment	87,499.000
224003 Agricultural Supplies and Services	855,997.361
227004 Fuel, Lubricants and Oils	30,000.000
228003 Maintenance-Machinery & Equipment Other than Transport	205,804.776
<b>Total For Budget Output</b>	<b>1,179,301.137</b>
Wage Recurrent	0.000
Non Wage Recurrent	1,179,301.137
Arrears	0.000
AIA	0.000
<b>Total For Department</b>	<b>1,179,301.137</b>
Wage Recurrent	0.000
Non Wage Recurrent	1,179,301.137
Arrears	0.000
AIA	0.000

Development Projects

N/A

<b>GRAND TOTAL</b>	<b>28,628,733.655</b>
Wage Recurrent	17,784,643.913
Non Wage Recurrent	9,514,268.140
GoU Development	1,329,821.602

VOTE: 154 Uganda National Bureau of Standards (UNBS)

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Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	
	External Financing	0.000
	Arrears	0.000
	<i>AIA</i>	0.000

VOTE: 154 Uganda National Bureau of Standards (UNBS)

Quarter 3

Quarter 4: Revised Workplan

Annual Plans	Quarter's Plan	Revised Plans
Programme:01 Agro-Industrialization		
SubProgramme:04		
Sub SubProgramme:04 Standards and Measurement Systems’ promotion		
Departments		
Department:001 Certification		
Budget Output:000037 Certification Services		
PIAP Output: 01030501 Certification permits for products and firms issued.		
Programme Intervention: 010305 Strengthen enforcement and adherence to product quality requirements including; food safety, social and environmental standards, grades, etc.		
1)6,000 permits issued 2)20 Management systems certified 3)500 MSMEs registered 4)400 MSMEs registered and trained on standards implementation 5)Factory audits conducted 6)On-site technical and gap analysis for MSMEs conducted 7)Stakeholders engaged	1)1500 permits issued 2) Factory audits conducted 3) Products for laboratory analysis sampled 4) Certification review committee meetings conducted 5) On-site technical assistance and gap analysis conducted 6) Technical advisory services to MSMEs provided 7) Training in good manufacturing hygiene provided	1)1500 permits issued 2) Factory audits conducted 3) Products for laboratory analysis sampled 4) Certification review committee meetings conducted 5) On-site technical assistance and gap analysis conducted 6) Technical advisory services to MSMEs provided 7) Training in good manufacturing hygiene provided
PIAP Output: 01030502 Certification permits for products and firms issued.		
Programme Intervention: 010305 Strengthen enforcement and adherence to product quality requirements including; food safety, social and environmental standards, grades, etc.		
1)6,000 permits issued 2)20 Management systems certified 3)500 MSMEs registered 4)400 MSMEs registered and trained on standards implementation 5)Factory audits conducted 6)On-site technical and gap analysis for MSMEs conducted 7)Stakeholders engaged	1)1500 permits issued 2) Factory audits conducted 3) Products for laboratory analysis sampled 4) Certification review committee meetings conducted 5) On-site technical assistance and gap analysis conducted 6) Technical advisory services to MSMEs provided 7) Training in good manufacturing hygiene provided	1)1500 permits issued 2) Factory audits conducted 3) Products for laboratory analysis sampled 4) Certification review committee meetings conducted 5) On-site technical assistance and gap analysis conducted 6) Technical advisory services to MSMEs provided 7) Training in good manufacturing hygiene provided

### Quarter 3

Annual Plans	Quarter's Plan	Revised Plans
Budget Output:000037 Certification Services		
PIAP Output: 01030502 Certification permits for products and firms issued.		
Programme Intervention: 010305 Strengthen enforcement and adherence to product quality requirements including; food safety, social and environmental standards, grades, etc.		
1)6,000 permits issued 2)20 Management systems certified 3)500 MSMEs registered 4)400 MSMEs registered and trained on standards implementation 5)Factory audits conducted 6)On-site technical and gap analysis for MSMEs conducted 7)Stakeholders engaged	1)1500 permits issued 2) Factory audits conducted 3) Products for laboratory analysis sampled 4) Certification review committee meetings conducted 5) On-site technical assistance and gap analysis conducted 6) Technical advisory services to MSMEs provided 7) Training in good manufacturing hygiene provided	NA
Development Projects		
N/A		
Programme:04 Manufacturing		
SubProgramme:02		
Sub SubProgramme:04 Standards and Measurement Systems’ promotion		
Departments		
Department:002 Public relations and marketing		
Budget Output:100001 Sensitisation on Standardisation		
PIAP Output: 04020601 Enhanced quality of Ugandan manufactured products		
Programme Intervention: 040206 Expand the range of manufacturing standards and enforce applicable regulations		
1)4 supplementary articles published in the newspaper 2)4 TV campaigns conducted 3)4 Radio programs conducted 4)12 Standardization meetings conducted 5)145 District Commercial Officers sensitized 6)Promotional materials developed	1 supplementary article published, conducting stakeholder engagements and sensitization campaigns, complaints handling and customer feedback, awareness creation through broadcast and print media, social media presence, design of documentaries and videos	1 supplementary article published, conducting stakeholder engagements and sensitization campaigns, complaints handling and customer feedback, awareness creation through broadcast and print media, social media presence, design of documentaries and videos
Development Projects		
N/A		
SubProgramme:03		
Sub SubProgramme:02 Standards and Measurements’ enforcement		
Departments		



**VOTE: 154 Uganda National Bureau of Standards (UNBS)**

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Annual Plans	Quarter's Plan	Revised Plans
<b>Department:001 Legal Metrology</b>		
<b>Budget Output:100002 Verification of Trade Equipment</b>		
<b>PIAP Output: 04040301 Anti-counterfeits and quality product laws enforced</b>		
<b>Programme Intervention: 040403 Enforce the laws on counterfeits and poor-quality products</b>		
Verification of 1,600,000 equipment used in trade Regulation of billing software drafted Weights and measures (electricity metre rules 2015) reviewed Verification of Railway wagons and milk tankers Verification of liquified petroleum gas fills	1) Verification of 400,000 equipment 2) verification of weighing instruments which include counter machines, spring balances, platform scales, weigh bridges, weights and measuring instruments which include dispensing pumps, pressure gauges, road tankers, rail wagons, bulk meters, dip stickers and electricity meters	1) Verification of 400,000 equipment 2) verification of weighing instruments which include counter machines, spring balances, platform scales, weigh bridges, weights and measuring instruments which include dispensing pumps, pressure gauges, road tankers, rail wagons, bulk meters, dip stickers and electricity meters
Verification of 1,600,000 equipment used in trade Regulation of billing software drafted Weights and measures (electricity metre rules 2015) reviewed Verification of Railway wagons and milk tankers Verification of liquified petroleum gas fills	1) Verification of 400,000 equipment 2) verification of weighing instruments which include counter machines, spring balances, platform scales, weigh bridges, weights and measuring instruments which include dispensing pumps, pressure gauges, road tankers, rail wagons, bulk meters, dip stickers and electricity meters	1) Verification of 400,000 equipment 2) verification of weighing instruments which include counter machines, spring balances, platform scales, weigh bridges, weights and measuring instruments which include dispensing pumps, pressure gauges, road tankers, rail wagons, bulk meters, dip stickers and electricity meters
<b>Department:002 Imports inspection</b>		
<b>Budget Output:100003 Inspection of import consignments</b>		
<b>PIAP Output: 04040301 Anti-counterfeits and quality product laws enforced</b>		
<b>Programme Intervention: 040403 Enforce the laws on counterfeits and poor-quality products</b>		
1)192,500 consignments inspected 2)Pre-export Verification of Conformity conducted 3)Destination inspection scheme conducted for good that have not undergone PVoC 4)Clearance for all imports from EAC Partner states with the Distinctive Mark conducted	1) 48,125 imports consignments inspected, 2) Implementation of Pre-export of Verification of Conformity (PVoC) to standards. 3) Destination inspection scheme for all products that have not undergone PVOC. 4) Clearance for all other imports from EAC Partner states with the Distinctive Mark	1) 48,125 imports consignments inspected, 2) Implementation of Pre-export of Verification of Conformity (PVoC) to standards. 3) Destination inspection scheme for all products that have not undergone PVOC. 4) Clearance for all other imports from EAC Partner states with the Distinctive Mark

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<b>Budget Output:100003 Inspection of import consignments</b>		
<b>PIAP Output: 04040301 Anti-counterfeits and quality product laws enforced</b>		
<b>Programme Intervention: 040403 Enforce the laws on counterfeits and poor-quality products</b>		
1)192,500 consignments inspected 2)Pre-export Verification of Conformity conducted 3)Destination inspection scheme conducted for good that have not undergone PVoC 4)Clearance for all imports from EAC Partner states with the Distinctive Mark conducted	1) 48,125 imports consignments inspected, 2) Implementation of Pre-export of Verification of Conformity (PVoC) to standards. 3) Destination inspection scheme for all products that have not undergone PVOC. 4) Clearance for all other imports from EAC Partner states with the Distinctive Mark	NA
1)192,500 consignments inspected 2)Pre-export Verification of Conformity conducted 3)Destination inspection scheme conducted for good that have not undergone PVoC 4)Clearance for all imports from EAC Partner states with the Distinctive Mark conducted	1) 48,125 imports consignments inspected, 2) Implementation of Pre-export of Verification of Conformity (PVoC) to standards. 3) Destination inspection scheme for all products that have not undergone PVOC. 4) Clearance for all other imports from EAC Partner states with the Distinctive Mark	1) 48,125 imports consignments inspected, 2) Implementation of Pre-export of Verification of Conformity (PVoC) to standards. 3) Destination inspection scheme for all products that have not undergone PVOC. 4) Clearance for all other imports from EAC Partner states with the Distinctive Mark
1)192,500 consignments inspected 2)Pre-export Verification of Conformity conducted 3)Destination inspection scheme conducted for good that have not undergone PVoC 4)Clearance for all imports from EAC Partner states with the Distinctive Mark conducted	1) 48,125 imports consignments inspected, 2) Implementation of Pre-export of Verification of Conformity (PVoC) to standards. 3) Destination inspection scheme for all products that have not undergone PVOC. 4) Clearance for all other imports from EAC Partner states with the Distinctive Mark	1) 48,125 imports consignments inspected, 2) Implementation of Pre-export of Verification of Conformity (PVoC) to standards. 3) Destination inspection scheme for all products that have not undergone PVOC. 4) Clearance for all other imports from EAC Partner states with the Distinctive Mark
<b>PIAP Output: 04040401 Anti-counterfeits and quality product laws enforced</b>		
<b>Programme Intervention: 040404 Formulate, implement and enforce standards, laws, and regulations to facilitate adoption to green manufacturing</b>		
1)192,500 consignments inspected 2)Pre-export Verification of Conformity conducted 3)Destination inspection scheme conducted for good that have not undergone PVoC 4)Clearance for all imports from EAC Partner states with the Distinctive Mark conducted	1) 48,125 imports consignments inspected, 2) Implementation of Pre-export of Verification of Conformity (PVoC) to standards. 3) Destination inspection scheme for all products that have not undergone PVOC. 4) Clearance for all other imports from EAC Partner states with the Distinctive Mark	NA
<i>Development Projects</i>		
N/A		
<b>Programme:07 Private Sector Development</b>		
<b>SubProgramme:01</b>		

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Sub SubProgramme:01 General Administration and Support Services		
Departments		
Department:001 Finance and Administration		
Budget Output:000014 Administrative and Support Services		
PIAP Output: 07020501 Institutional and policy frameworks for investment and trade harmonized		
Programme Intervention: 070205 Rationalize and harmonize standards institutions, and policies at local and regional level;		
1) Legal cases managed 2) Risks managed 3) BFP and MPS prepared and submitted 4) Quality Management System implemented 5) Final accounts prepared 6) Fleet and assets managed	1) Legal cases managed 2) Risks managed 3) Quality Management System implemented 4) Fleet and assets managed	1) Legal cases managed 2) Risks managed 3) Quality Management System implemented 4) Fleet and assets managed
Department:002 Human resource		
Budget Output:000005 Human Resource Management		
PIAP Output: 07020501 Institutional and policy frameworks for investment and trade harmonized		
Programme Intervention: 070205 Rationalize and harmonize standards institutions, and policies at local and regional level;		
1) Staff administered 2) Gratuity processed 3) Medical services provided 4) Workman's compensation and death benefits provided 5) Staff trained 6) Protective gear provided	1) Staff administered 2) Gratuity processed 3) Medical services provided 4) Workman's compensation and health benefits provided 5) Staff trained 6) Protective gear provided	1) Staff administered 2) Medical services provided 3) Workman's compensation and health benefits provided 4) Staff trained 5) Protective gear provided
Develoment Projects		
N/A		
Sub SubProgramme:02 Standards and Measurements' enforcement		
Departments		
Department:003 Market surveillance		

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Budget Output:190028 Market Surveillance Inspections		
PIAP Output: 07020501 Institutional and policy frameworks for investment and trade harmonized		
Programme Intervention: 070205 Rationalize and harmonize standards institutions, and policies at local and regional level;		
9000 inspections conducted as a result of inspection of market and distribution outlets Joint operations to enforce standards and information sharing conducted Samples procured for conducting compliance assessment Substandard goods seized	1) 2,250 market outlets inspected, 2) Inspection of distribution trucks, Shops and distribution outlets, Manufacturing facilities, Supermarkets, Hardware shops, Containers and other outlets	1) 2,250 market outlets inspected, 2) Inspection of distribution trucks, Shops and distribution outlets, Manufacturing facilities, Supermarkets, Hardware shops, Containers and other outlets
Development Projects		
N/A		
Sub SubProgramme:03 Standards development		
Departments		
Department:001 Standards		
Budget Output:190029 Development of Standards		
PIAP Output: 07020501 Institutional and policy frameworks for investment and trade harmonized		
Programme Intervention: 070205 Rationalize and harmonize standards institutions, and policies at local and regional level;		
1)600 standards developed 2)Technical Committees managed 3)Standards approved and gazetted 4)Standards promoted through engaging stakeholders across the country	150 standards developed, development and monitoring of standards for Engineering, Food & Agriculture, Chemical & consumer products and Management systems and services	150 standards developed, development and monitoring of standards for Engineering, Food & Agriculture, Chemical & consumer products and Management systems and services
Development Projects		
N/A		
Sub SubProgramme:04 Standards and Measurement Systems’ promotion		
Departments		
Department:004 National Metrology Laboratory		

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Budget Output:190030 Calibration of Trade Equipment		
PIAP Output: 07010201 An overarching local content policy framework developed		
Programme Intervention: 070102 Develop and implement a holistic local content policy, legal and institutional framework		
1)6600 equipment calibrated 2)Reference standards acquired and calibrated 3)Metrology Lab Information Management System (MET-LIMS) upgraded 4)Laboratory Quality Management System accredited 5)Measurement inter lab comparisons conducted	1) 1650 industrial equipment calibrated, 2) Calibration of trade equipment 3) Acquisition and calibration of reference standards 4) Upgrade Metrology Lab Information Management System(MET-LIMS) 5) Accreditation of Lab Quality Management System 6) Participation in measurement Inter Lab comparison.	1) 1650 industrial equipment calibrated, 2) Calibration of trade equipment 3) Acquisition and calibration of reference standards 4) Upgrade Metrology Lab Information Management System(MET-LIMS) 5) Accreditation of Lab Quality Management System 6) Participation in measurement Inter Lab comparison.
Development Projects		
Project:1675 Retooling of Uganda National Bureau of Standards		
Budget Output:000003 Facilities and Equipment Management		
PIAP Output: 07020501 Institutional and policy frameworks for investment and trade harmonized		
Programme Intervention: 070205 Rationalize and harmonize standards institutions, and policies at local and regional level;		
1) 8 vehicles procured 2)Specialized equipment procured 3) Furniture and fittings procured 4) ICT equipment procured		4 Set of Check Pump Measures, 100 80- Customised Mass Standards M2 (20kg) & 50 Fraction Weights M1 or better supplied in hard wood boxes ro better material @ carrying up to 20 kg; 1 qPCR machine (Quanti studio 5 ) (Micro); 1 Bitumen Bituminous Mix Equipment (EML) & 1 Soil and aggregate testing equipment (EML) various
SubProgramme:02		
Sub SubProgramme:04 Standards and Measurement Systems’ promotion		
Departments		
Department:005 Testing		
Budget Output:190031 Testing of Product Samples		
PIAP Output: 07030207 Research and innovation strengthened for MSMEs		
Programme Intervention: 070302 Strengthening system capacities to enable and harness benefits of coordinated private sector activities		
1)30,000 Product samples tested 2)Participated in interlaboratory comparison schemes 3)Accreditation maintained 4)Participated in Proficiency Testing (PT) Schemes	1) 7,500 product samples tested, 2)Testing of product samples. 3) Participation in the inter laboratory comparison schemes. 4) Maintenance of accreditation 5) Participation in Proficiency Testing (PT) Schemes	1) 7,500 product samples tested, 2)Testing of product samples. 3) Participation in the inter laboratory comparison schemes. 4) Maintenance of accreditation 5) Participation in Proficiency Testing (PT) Schemes

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N/A

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V4: NTR Collections, Off Budget Expenditure and Vote Cross Cutting Issues

Table 4.1: NTR Collections (Billions)

Revenue Code	Revenue Name	Planned Collection FY2022/23	Actuals By End Q3
142216	Inspection Fees	0.000	0.000
142154	Sale of publications-From Government Units	0.000	0.000
144149	Miscellaneous receipts/income	0.000	0.000
Total		0.000	0.000

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Table 4.2: Off-Budget Expenditure By Department and Project



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Table 4.3: Vote Crosscutting Issues

## i) Gender and Equity

<b>Objective:</b>	To ensure mainstreaming gender and equity in planning and budgeting
<b>Issue of Concern:</b>	Ensuring Mainstreaming of gender and equity in planning and budgeting to ensure a conducive environment regardless of gender
<b>Planned Interventions:</b>	Certification of products for enterprises owned by both men and women in all the regions of the country Develop standards for commodities consumed by both men and women Market surveillance to get rid of substandard products in all the regions
<b>Budget Allocation (Billion):</b>	0.020
<b>Performance Indicators:</b>	Number of products and systems certified Number of standards developed Number of market outlets inspected
<b>Actual Expenditure By End Q3</b>	0.02
<b>Performance as of End of Q3</b>	Certification of products for enterprises owned by both men and women across all regions of the country. Development of standards for products consumed by all categories of people across the country. Inspected market outlets across the various regions of the country to get rid of substandard products.
<b>Reasons for Variations</b>	

## ii) HIV/AIDS

<b>Objective:</b>	To create a stigma free and conducive work environment for the affected and infected staff of the Bureau
<b>Issue of Concern:</b>	HIV/AIDS stigma that makes those who are sick fear to test and even reveal their status
<b>Planned Interventions:</b>	1)Direct involvement of the Human Resource Department in awareness creation and counselling 2)Medical camp to provide free HIV awareness creation, testing and counselling services to all staff 3)Operationalize non discriminatory recruitment policy
<b>Budget Allocation (Billion):</b>	0.020
<b>Performance Indicators:</b>	Number of medical camps held Number of staff tested and counselled Non discriminatory recruitment policy operationalized
<b>Actual Expenditure By End Q3</b>	0.02
<b>Performance as of End of Q3</b>	Non discriminatory recruitment policy operationalised.
<b>Reasons for Variations</b>	

## iii) Environment

<b>Objective:</b>	To create awareness on the importance of a clean and green environment among the stakeholders (staff and clients)
<b>Issue of Concern:</b>	Implementation of environmental management system

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Planned Interventions:	Certification of companies in environmental management system Developing environment related standards
Budget Allocation (Billion):	0.020
Performance Indicators:	Number of companies certified in environmental management system Number of environment related standards developed
Actual Expenditure By End Q3	0.02
Performance as of End of Q3	Developed environment related standards
Reasons for Variations	

iv) Covid

Objective:	To encourage implementation of Covid-19 SOPs to enable business continuity in the event of an outbreak
Issue of Concern:	Implementation of the Covid-19 SOPs to ensure business continuity
Planned Interventions:	Purchase of sanitizer Purchase of face masks Purchase of temperature guns Sensitization and awareness campaigns on Covid-19 Hand-washing points with water and soap
Budget Allocation (Billion):	0.020
Performance Indicators:	Sanitizer purchased Face masks purchased Availability of temperature gun Sensitization and awareness campaigns on COVID-19 held Hand washing points in place
Actual Expenditure By End Q3	0.02
Performance as of End of Q3	Sanitiser purchased and handwashing facilities in place
Reasons for Variations	