

VOTE: 128 Uganda National Examination Board (UNE)B

Quarter 4

V1: Summary of Issues in Budget Execution

Table V1.1: Overview of Vote Expenditures (UShs Billion)

		Approved Budget	Revised Budget	Released by End Q4	Spent by End Q4	% Budget Released	% Budget Spent	% Releases Spent
Recurrent	Wage	13.932	13.932	13.932	13.932	100.0 %	100.0 %	100.0 %
	Non-Wage	103.670	103.670	78.779	78.779	76.0 %	76.0 %	100.0 %
Devt.	GoU	11.544	11.544	11.544	11.544	100.0 %	100.0 %	100.0 %
	Ext Fin.	0.000	0.000	0.000	0.000	0.0 %	0.0 %	0.0 %
GoU Total		129.146	129.146	104.255	104.255	80.7 %	80.7 %	100.0 %
Total GoU+Ext Fin (MTEF)		129.146	129.146	104.255	104.255	80.7 %	80.7 %	100.0 %
Arrears		0.000	0.000	0.000	0.000	0.0 %	0.0 %	0.0 %
Total Budget		129.146	129.146	104.255	104.255	80.7 %	80.7 %	100.0 %
<i>A.I.A Total</i>		0.000	0.000	0.000	0.000	0.0 %	0.0 %	0.0 %
Grand Total		129.146	129.146	104.255	104.255	80.7 %	80.7 %	100.0 %
Total Vote Budget Excluding Arrears		129.146	129.146	104.255	104.255	80.7 %	80.7 %	100.0 %

VOTE: 128 Uganda National Examination Board (UNEB)

Quarter 4

Table V1.2: Releases and Expenditure by Programme and Sub-SubProgramme*

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q4	Spent by End Q4	% Budget Released	% Budget Spent	% Releases Spent
Programme:12 Human Capital Development	129.146	129.146	104.255	104.255	80.7 %	80.7 %	100.0%
Sub SubProgramme:01 National Examinations Assessment and Certification	86.667	86.667	73.018	73.018	84.3 %	84.3 %	100.0%
Sub SubProgramme:02 General Administration and Support Services	42.479	42.479	31.237	31.237	73.5 %	73.5 %	100.0%
Total for the Vote	129.146	129.146	104.255	104.255	80.7 %	80.7 %	100.0 %

VOTE: 128 Uganda National Examination Board (UNEB)

Quarter 4

Table V1.3: High Unspent Balances and Over-Expenditure in the Approved Budget (Ushs Bn)

VOTE: 128 Uganda National Examination Board (UNE)B

Quarter 4

V2: Performance Highlights

Table V2.1: PIAP outputs and output Indicators

Programme:12 Human Capital Development			
SubProgramme:01 Education,Sports and skills			
Sub SubProgramme:01 National Examinations Assessment and Certification			
Department:001 Directorate of Examinations			
Budget Output: 320006 Certification of Primary Leaving Examinations			
PIAP Output: 1202010204 Basic Requirements and Minimum standards met by schools and training institutions			
Programme Intervention: 12020102 Equip and support all lagging primary, secondary schools and higher education institutions to meet the basic requirements and minimum standards			
PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 4
High quality examinations and certification systems developed	Percentage	95%	96%
Budget Output: 320007 Certification of Secondary Examinations			
PIAP Output: 1202010204 Basic Requirements and Minimum standards met by schools and training institutions			
Programme Intervention: 12020102 Equip and support all lagging primary, secondary schools and higher education institutions to meet the basic requirements and minimum standards			
PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 4
High quality examinations and certification systems developed	Percentage	95%	95%
Budget Output: 320025 Learners Proficiency levels in literacy and numeracy			
PIAP Output: 1202010204 Basic Requirements and Minimum standards met by schools and training institutions			
Programme Intervention: 12020102 Equip and support all lagging primary, secondary schools and higher education institutions to meet the basic requirements and minimum standards			
PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 4
National Assessments on Progress in Education (NAPE) in numeracy and literacy at P.3 and P.6 and S2 once in every 2 years conducted, in order to effectively track learner achievements	Percentage	75%	58%

VOTE: 128 Uganda National Examination Board (UNEB)

Quarter 4

Programme:12 Human Capital Development

SubProgramme:01 Education,Sports and skills

Sub SubProgramme:02 General Administration and Support Services

Department:001 Headquarters

Budget Output: 000013 HIV/AIDS Mainstreaming

PIAP Output: 1202050101 Cross cutting issues mainstreamed**Programme Intervention: 12020501 Strengthen government institutions for effective & efficient service delivery**

PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 4
------------------------	-------------------	-----------------	--------------------

No. of cross cutting issues coordinated	Number	4	4
---	--------	---	---

Budget Output: 000089 Climate Change Mitigation

PIAP Output: 1202050101 Cross cutting issues mainstreamed**Programme Intervention: 12020501 Strengthen government institutions for effective & efficient service delivery**

PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 4
------------------------	-------------------	-----------------	--------------------

No. of cross cutting issues coordinated	Number	4	4
---	--------	---	---

Budget Output: 320014 Examinations and Assessments

PIAP Output: 1202010204 Basic Requirements and Minimum standards met by schools and training institutions**Programme Intervention: 12020102 Equip and support all lagging primary, secondary schools and higher education institutions to meet the basic requirements and minimum standards**

PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 4
------------------------	-------------------	-----------------	--------------------

High quality examinations and certification systems developed	Percentage	95%	96%
---	------------	-----	-----

National Assessments on Progress in Education (NAPE) in numeracy and literacy at P.3 and P.6 and S2 once in every 2 years conducted, in order to effectively track learner achievements	Percentage	78	58%
---	------------	----	-----

Project:1356 Uganda National Examination Board (UNEB) Infrastructure Development Project

Budget Output: 000002 Construction Management

PIAP Output: 1202010204 Basic Requirements and Minimum standards met by schools and training institutions**Programme Intervention: 12020102 Equip and support all lagging primary, secondary schools and higher education institutions to meet the basic requirements and minimum standards**

PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 4
------------------------	-------------------	-----------------	--------------------

An internationally accredited certification system developed, and high quality TVET certifications delivered	Percentage	60%	57%
--	------------	-----	-----

VOTE: 128 Uganda National Examination Board (UNE)B

Quarter 4

Programme:12 Human Capital Development			
SubProgramme:01 Education,Sports and skills			
Sub SubProgramme:02 General Administration and Support Services			
Project:1356 Uganda National Examination Board (UNE)B Infrastructure Development Project			
Budget Output: 000002 Construction Management			
PIAP Output: 1202010204 Basic Requirements and Minimum standards met by schools and training institutions			
Programme Intervention: 12020102 Equip and support all lagging primary, secondary schools and higher education institutions to meet the basic requirements and minimum standards			
PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 4
High quality examinations and certification systems developed	Percentage	70%	64%
Project:1649 Retooling of Uganda National Examinations Board			
Budget Output: 000003 Facilities and Equipment Management			
PIAP Output: 1202010204 Basic Requirements and Minimum standards met by schools and training institutions			
Programme Intervention: 12020102 Equip and support all lagging primary, secondary schools and higher education institutions to meet the basic requirements and minimum standards			
PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 4
An internationally accredited certification system developed, and high quality TVET certifications delivered	Percentage	60	57%
High quality examinations and certification systems developed	Percentage	95%	94%

VOTE: 128 Uganda National Examination Board (UNE)B

Quarter 4

Performance highlights for the Quarter

- (i) 816,786 candidates registered by end of June 2025
- (ii) 725 Examination Centres validated
- (iii) 425,134 UCE candidates registered by end of June 2025
- (iv) 164,501 UACE candidates registered by June 2025
- (v) 2040 political aspirants issued with Letters of Verification of Results

The Board raised and allocated 24.891 bn from NTR which was spent on planned activities.

Variances and Challenges

There remain very critical and unfunded activities in line with the curriculum reforms at the secondary level which include training of teachers on school based assessment and enhancing ICT infrastructure and security.

VOTE: 128 Uganda National Examination Board (UNEB)

Quarter 4

V3: Details of Releases and Expenditure

Table V3.1: GoU Releases and Expenditure by Budget Output*

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q4	Spent by End Q4	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
Programme:12 Human Capital Development	128.879	128.879	104.255	104.255	80.9 %	80.9 %	100.0 %
Sub SubProgramme:01 National Examinations Assessment and Certification	86.600	86.600	73.018	73.018	84.3 %	84.3 %	100.0 %
320006 Certification of Primary Leaving Examinations	18.654	18.654	18.239	18.239	97.8 %	97.8 %	100.0 %
320007 Certification of Secondary Examinations	67.946	67.946	54.779	54.779	80.6 %	80.6 %	100.0 %
Sub SubProgramme:02 General Administration and Support Services	42.279	42.279	31.237	31.237	73.9 %	73.9 %	100.0 %
000002 Construction Management	7.000	7.000	7.000	7.000	100.0 %	100.0 %	100.0 %
000003 Facilities and Equipment Management	4.544	4.544	4.544	4.544	100.0 %	100.0 %	100.0 %
320014 Examinations and Assessments	30.735	30.735	19.693	19.693	64.1 %	64.1 %	100.0 %
Total for the Vote	128.879	129.146	104.255	104.255	80.9 %	80.9 %	100.0 %

VOTE: 128 Uganda National Examination Board (UNE)B

Quarter 4

Table V3.2: GoU Expenditure by Item 2024/25 GoU Expenditure by Item

Billion Uganda Shillings	Approved Budget	Revised Budget	Released by End Q4	Spent by End Q4	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
211101 General Staff Salaries	13.932	13.932	13.932	13.932	100.0 %	100.0 %	100.0 %
211104 Employee Gratuity	0.676	0.676	0.676	0.676	100.0 %	100.0 %	100.0 %
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	2.220	1.065	0.581	0.581	26.2 %	26.2 %	100.0 %
212101 Social Security Contributions	1.393	1.393	0.348	0.348	25.0 %	25.0 %	100.0 %
212102 Medical expenses (Employees)	1.073	1.073	0.000	0.000	0.0 %	0.0 %	0.0 %
212103 Incapacity benefits (Employees)	0.100	0.100	0.000	0.000	0.0 %	0.0 %	0.0 %
221001 Advertising and Public Relations	0.272	0.272	0.000	0.000	0.0 %	0.0 %	0.0 %
221002 Workshops, Meetings and Seminars	1.674	1.147	0.339	0.339	20.3 %	20.3 %	100.0 %
221003 Staff Training	0.838	0.538	0.112	0.112	13.4 %	13.4 %	100.0 %
221008 Information and Communication Technology Supplies.	4.611	4.611	4.513	4.513	97.9 %	97.9 %	100.0 %
221009 Welfare and Entertainment	0.577	0.177	0.000	0.000	0.0 %	0.0 %	0.0 %
221010 Special Meals and Drinks	12.150	12.150	10.922	10.922	89.9 %	89.9 %	100.0 %
221011 Printing, Stationery, Photocopying and Binding	15.417	15.117	14.712	14.712	95.4 %	95.4 %	100.0 %
221017 Membership dues and Subscription fees.	0.114	0.014	0.000	0.000	0.0 %	0.0 %	0.0 %
222001 Information and Communication Technology Services.	0.100	0.100	0.000	0.000	0.0 %	0.0 %	0.0 %
222002 Postage and Courier	0.020	0.020	0.000	0.000	0.0 %	0.0 %	0.0 %
223002 Property Rates	0.050	0.050	0.000	0.000	0.0 %	0.0 %	0.0 %
223003 Rent-Produced Assets-to private entities	0.240	0.240	0.000	0.000	0.0 %	0.0 %	0.0 %
223004 Guard and Security services	0.351	0.351	0.000	0.000	0.0 %	0.0 %	0.0 %
223005 Electricity	0.354	0.354	0.088	0.088	25.0 %	25.0 %	100.0 %
223006 Water	0.053	0.053	0.013	0.013	25.0 %	25.0 %	100.0 %
224005 Laboratory supplies and services	0.790	0.640	0.197	0.197	25.0 %	25.0 %	100.0 %
224008 Educational Materials and Services	20.792	20.592	16.176	16.176	77.8 %	77.8 %	100.0 %
225101 Consultancy Services	0.300	0.300	0.000	0.000	0.0 %	0.0 %	0.0 %
226001 Insurances	0.517	0.517	0.000	0.000	0.0 %	0.0 %	0.0 %
226002 Licenses	0.179	0.179	0.000	0.000	0.0 %	0.0 %	0.0 %
227001 Travel inland	30.553	28.064	25.765	25.765	84.3 %	84.3 %	100.0 %

VOTE: 128 Uganda National Examination Board (UNEB)

Quarter 4

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q4	Spent by End Q4	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
227003 Carriage, Haulage, Freight and transport hire	2.752	2.552	1.227	1.227	44.6 %	44.6 %	100.0 %
227004 Fuel, Lubricants and Oils	0.553	0.553	0.209	0.209	37.7 %	37.7 %	100.0 %
228001 Maintenance-Buildings and Structures	0.900	0.900	0.242	0.242	26.9 %	26.9 %	100.0 %
228002 Maintenance-Transport Equipment	0.360	0.360	0.156	0.156	43.3 %	43.3 %	100.0 %
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	2.100	2.100	0.912	0.912	43.4 %	43.4 %	100.0 %
273104 Pension	1.591	1.591	1.591	1.591	100.0 %	100.0 %	100.0 %
312121 Non-Residential Buildings - Acquisition	7.000	7.000	7.000	7.000	100.0 %	100.0 %	100.0 %
312221 Light ICT hardware - Acquisition	0.830	0.830	0.830	0.830	100.0 %	100.0 %	100.0 %
312222 Heavy ICT hardware - Acquisition	1.050	1.050	1.050	1.050	100.0 %	100.0 %	100.0 %
312231 Office Equipment - Acquisition	0.750	0.750	0.750	0.750	100.0 %	100.0 %	100.0 %
312235 Furniture and Fittings - Acquisition	0.600	0.600	0.600	0.600	100.0 %	100.0 %	100.0 %
312299 Other Machinery and Equipment- Acquisition	1.314	1.314	1.314	1.314	100.0 %	100.0 %	100.0 %
Total for the Vote	129.146	123.324	104.255	104.255	80.7 %	80.7 %	100.0 %

VOTE: 128 Uganda National Examination Board (UNEB)

Quarter 4

Table V3.3: Releases and Expenditure by Department and Project*

Billion Uganda Shillings	Approved Budget	Revised Budget	Released by End Q4	Spent by End Q4	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
Programme:12 Human Capital Development	129.146	129.146	104.255	104.255	80.73 %	80.73 %	100.00 %
Sub SubProgramme:01 National Examinations Assessment and Certification	86.667	86.667	73.018	73.018	84.25 %	84.25 %	100.0 %
<i>Departments</i>							
001 Directorate of Examinations	86.667	86.667	73.018	73.018	84.3 %	84.3 %	100.0 %
<i>Development Projects</i>							
N/A							
Sub SubProgramme:02 General Administration and Support Services	42.479	42.479	31.237	31.237	73.54 %	73.54 %	100.0 %
<i>Departments</i>							
001 Headquarters	30.935	30.935	19.693	19.693	63.7 %	63.7 %	100.0 %
<i>Development Projects</i>							
1356 Uganda National Examination Board (UNEB) Infrastructure Development Project	7.000	7.000	7.000	7.000	100.0 %	100.0 %	100.0 %
1649 Retooling of Uganda National Examinations Board	4.544	4.544	4.544	4.544	100.0 %	100.0 %	100.0 %
Total for the Vote	129.146	129.146	104.255	104.255	80.7 %	80.7 %	100.0 %

VOTE: 128 Uganda National Examination Board (UNEB)

Quarter 4

Table V3.4: External Financing Releases and Expenditure by Sub-SubProgramme and Project

VOTE: 128 Uganda National Examination Board (UNE)B

Quarter 4

Quarter 4: Outputs and Expenditure in the Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Programme:12 Human Capital Development		
SubProgramme:01 Education,Sports and skills		
Sub SubProgramme:01 National Examinations Assessment and Certification		
<i>Departments</i>		
Department:001 Directorate of Examinations		
Budget Output:320006 Certification of Primary Leaving Examinations		
PIAP Output: 1202030502 Basic Requirements and Minimum standards met by schools and training institutions		
Programme Intervention: 12020305 Provide the critical physical and virtual science infrastructure in all secondary schools and training institutions		
(i) 786,823 candidates registered (ii) 786,823 Candidate registers displayed for public viewing (iii) Centre validation conducted	(i) 816,786 candidates registered by end of June 2025 (ii) 438 Centres validated (iii) Dissemination on the works of candidates conducted in the 11 districts with high failure rates in 2024 (Abim, Alebtong, Butebo, Hoima, Kabarole, Kitgum, Koboko, Obongi, Oyam, Serere and Soroti)	Normal Registration of 2025 PLE candidates closed on 30th June 2025. Registration will remain open until end of July 2025

PIAP Output: 1202010204 Basic Requirements and Minimum standards met by schools and training institutions

Programme Intervention: 12020102 Equip and support all lagging primary, secondary schools and higher education institutions to meet the basic requirements and minimum standards

Expenditures incurred in the Quarter to deliver outputs	UShs Thousand
Item	Spent
Total For Budget Output	0.000
Wage Recurrent	0.000
Non Wage Recurrent	0.000
Arrears	0.000
AIA	0.000

Budget Output:320007 Certification of Secondary Examinations

PIAP Output: 1202030502 Basic Requirements and Minimum standards met by schools and training institutions

Programme Intervention: 12020305 Provide the critical physical and virtual science infrastructure in all secondary schools and training institutions

(i) 382,685 UCE candidates registered, and registers displayed (ii) UCE and UACE result slips & certificates issued (iii) 116,098 UACE candidates registered,	(i) 425,134 UCE candidates registered by end of June 2025 for the 2025 sitting (ii) 164,501 UACE candidates registered by June 2025 for the 2025 sitting (iii) 287 examination centers (UCE & UACE) validated	Normal Registration of 2025 UCE and UACE candidates closed on 30th June 2025. Registration will remain open until end of July 2025
---	---	--

VOTE: 128 Uganda National Examination Board (UNE)B

Quarter 4

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 1202010204 Basic Requirements and Minimum standards met by schools and training institutions		
Programme Intervention: 12020102 Equip and support all lagging primary, secondary schools and higher education institutions to meet the basic requirements and minimum standards		
Expenditures incurred in the Quarter to deliver outputs		<i>UShs Thousand</i>
Item		Spent
	Total For Budget Output	0.000
	Wage Recurrent	0.000
	Non Wage Recurrent	0.000
	Arrears	0.000
	<i>AIA</i>	0.000
	Total For Department	0.000
	Wage Recurrent	0.000
	Non Wage Recurrent	0.000
	Arrears	0.000
	<i>AIA</i>	0.000
<i>Development Projects</i>		
N/A		
Sub SubProgramme:02 General Administration and Support Services		
<i>Departments</i>		
Department:001 Headquarters		
Budget Output:320014 Examinations and Assessments		
PIAP Output: 1202030502 Basic Requirements and Minimum standards met by schools and training institutions		
Programme Intervention: 12020305 Provide the critical physical and virtual science infrastructure in all secondary schools and training institutions		
(i) 01 Board and 20 committee & 3 top management meetings held (ii) 285 Staff salaries and retirement benefits paid (iii) 01 Board projects monitored and evaluated (including development of CA M&E mechanism) (iv) 03 existing Board properties and facilities maintained (v) 20 Staff trained (x) Q3 performance report produced	(i) 01 Board and 20 committee & 3 top management meetings held (ii) 285 Staff salaries and retirement benefits paid (iv) 03 existing Board properties and facilities maintained (v) 23 Staff trained (iii) Q3 performance report produced and submitted. (iv) 2040 political aspirants issued with Letters of Verification of Results (v) Prepared the Board budget estimates for FY2025/26	The Board Ministerial Policy Statement was successfully presented before the Parliamentary Committee on Education and Sports

VOTE: 128 Uganda National Examination Board (UNEB)

Quarter 4

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
----------------------------	------------------------------------	--------------------------------------

PIAP Output: 1202010204 Basic Requirements and Minimum standards met by schools and training institutions**Programme Intervention: 12020102 Equip and support all lagging primary, secondary schools and higher education institutions to meet the basic requirements and minimum standards**

Expenditures incurred in the Quarter to deliver outputs	UShs Thousand
Item	Spent
211101 General Staff Salaries	5,015,227.564
211104 Employee Gratuity	168,925.000
273104 Pension	795,657.254
Total For Budget Output	5,979,809.818
Wage Recurrent	5,015,227.564
Non Wage Recurrent	964,582.254
Arrears	0.000
AIA	0.000
Total For Department	5,979,809.818
Wage Recurrent	5,015,227.564
Non Wage Recurrent	964,582.254
Arrears	0.000
AIA	0.000

*Development Projects***Project:1356 Uganda National Examination Board (UNEB) Infrastructure Development Project****Budget Output:000002 Construction Management****PIAP Output: 1202010204 Basic Requirements and Minimum standards met by schools and training institutions****Programme Intervention: 12020102 Equip and support all lagging primary, secondary schools and higher education institutions to meet the basic requirements and minimum standards**

Construction commenced		
------------------------	--	--

PIAP Output: 1202010201 Basic Requirements and Minimum standards met by schools and training institutions**Programme Intervention: 12020102 Equip and support all lagging primary, secondary schools and higher education institutions to meet the basic requirements and minimum standards**

	MOU agreed with UPDF Construction Brigade	Funds committed towards construction of the Digital Centre.
--	---	---

Expenditures incurred in the Quarter to deliver outputs	UShs Thousand
Item	Spent
312121 Non-Residential Buildings - Acquisition	5,680,000.000
Total For Budget Output	5,680,000.000
GoU Development	5,680,000.000
External Financing	0.000
Arrears	0.000

VOTE: 128 Uganda National Examination Board (UNEB)

Quarter 4

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Project:1356 Uganda National Examination Board (UNEB) Infrastructure Development Project		
	AIA	0.000
	Total For Project	5,680,000.000
	GoU Development	5,680,000.000
	External Financing	0.000
	Arrears	0.000
	AIA	0.000
Project:1649 Retooling of Uganda National Examinations Board		
Budget Output:000003 Facilities and Equipment Management		
PIAP Output: 1202010204 Basic Requirements and Minimum standards met by schools and training institutions		
Programme Intervention: 12020102 Equip and support all lagging primary, secondary schools and higher education institutions to meet the basic requirements and minimum standards		
PIAP Output: 1202010201 Basic Requirements and Minimum standards met by schools and training institutions		
Programme Intervention: 12020102 Equip and support all lagging primary, secondary schools and higher education institutions to meet the basic requirements and minimum standards		
BCDRS completed	i) A Printery generator procured ii) BCDRS development ongoing	
Expenditures incurred in the Quarter to deliver outputs		<i>UShs Thousand</i>
Item		Spent
312222 Heavy ICT hardware - Acquisition		1,050,000.000
312299 Other Machinery and Equipment- Acquisition		1,313,999.998
	Total For Budget Output	2,363,999.998
	GoU Development	2,363,999.998
	External Financing	0.000
	Arrears	0.000
	AIA	0.000
	Total For Project	2,363,999.998
	GoU Development	2,363,999.998
	External Financing	0.000
	Arrears	0.000
	AIA	0.000
	GRAND TOTAL	14,023,809.816
	Wage Recurrent	5,015,227.564
	Non Wage Recurrent	964,582.254
	GoU Development	8,043,999.998
	External Financing	0.000
	Arrears	0.000

VOTE: 128 Uganda National Examination Board (UNEB)

Quarter 4

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	AIA	0.000

VOTE: 128 Uganda National Examination Board (UNE)B

Quarter 4

Quarter 4: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
Programme:12 Human Capital Development	
SubProgramme:01 Education,Sports and skills	
Sub SubProgramme:01 National Examinations Assessment and Certification	
<i>Departments</i>	
Department:001 Directorate of Examinations	
Budget Output:320006 Certification of Primary Leaving Examinations	
PIAP Output: 1202030502 Basic Requirements and Minimum standards met by schools and training institutions	
Programme Intervention: 12020305 Provide the critical physical and virtual science infrastructure in all secondary schools and training institutions	
786,823 candidates registered 786,823 result slips issued 08 exam papers set 235 DISs sensitized 65,733 contracted field profession hired 3,304,656 answer booklets 192,000 Security envelopes procured 600 new examiners trained 8,500 examiners hired for mar	i) 798,763 PLE candidates examined ii) All PLE registers displayed for public viewing iii) 786,823 result slips procured iv) 08 PLE papers set, moderated and banked v) 230 DIS/CIS/MIS sensitized and briefed on the conduct of PLE 2024 vi) 192,000 security envelopes procured for PLE vii) 65,452 contracted professionals hired for the conduct of examinations viii) 3,304,656 answer booklets produced ix) 592 new examiners trained in scoring 2024 PLE x) 8,500 examiners hired for marking xi) 13 marking venues hired xii) PLE examinations systems quality assurance audit exercise conducted xiii) PLE result released xiv) A Report on work of candidates produced xv) PLE examinations security proceedings documented xvi) 816,786 candidates registered by end of June 2025 xvii) 438 Centres validated
PIAP Output: 1202010204 Basic Requirements and Minimum standards met by schools and training institutions	
Programme Intervention: 12020102 Equip and support all lagging primary, secondary schools and higher education institutions to meet the basic requirements and minimum standards	
786,823 candidates registered 786,823 result slips issued 08 exam papers set 235 DISs sensitized 65,733 contracted field profession hired 3,304,656 answer booklets 192,000 Security envelopes procured 600 new examiners trained 8,500 examiners hired for mar	

VOTE: 128 Uganda National Examination Board (UNE)B

Quarter 4

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	<i>UShs Thousand</i>
Item	Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	100,628.000
221002 Workshops, Meetings and Seminars	102,000.000
221008 Information and Communication Technology Supplies.	122,050.000
221010 Special Meals and Drinks	2,597,405.000
221011 Printing, Stationery, Photocopying and Binding	377,300.000
224008 Educational Materials and Services	4,676,148.000
227001 Travel inland	9,478,171.000
227003 Carriage, Haulage, Freight and transport hire	784,975.000
Total For Budget Output	18,238,677.000
Wage Recurrent	0.000
Non Wage Recurrent	18,238,677.000
Arrears	0.000
AIA	0.000

Budget Output:320007 Certification of Secondary Examinations**PIAP Output: 1202030502 Basic Requirements and Minimum standards met by schools and training institutions****Programme Intervention: 12020305 Provide the critical physical and virtual science infrastructure in all secondary schools and training institutions**

498,783 candidates registered and result slips & certificates issued 54 UCE competence based papers set 116 UACE examinations papers set 14,950,000 answer booklets printed 9,550,000 graphs printed 710,000 security envelopes procured.	i) 379,620 UCE candidates examined ii) 382,685 UCE result slips procured iii) 69 NLSC examinations papers set, moderated and banked iv) 142,017 UACE candidates examined. v) 142,017 UACE result slips procured vi) 116 UACE papers set, moderated and banked vii) 12,600,000 UCE answer booklets printed viii) 7,200,000 UCE graph papers printed ix) 2,350,000 UACE answer booklets printed x) 2,350,000 UACE graph papers printed xi) 710,000 security envelopes procured xii) 520 Area supervisors sensitized, xiii) 1,200 key stakeholders sensitized xiv) 30,782 Field professionals hired xv) 10,942 examiners hired for marking xvi) 21 (14 UCE & 7 UACE) marking venues hired xvii) 9,576 UCE SNE answer booklets produced xviii) 1,750 UCE SNE graph papers printed xix) 1,820 UACE SNE answer booklets produced xx) An SNE database developed xxi) 63,041 teachers trained in CA implementation, 5200 examiners retooled xxii) UCE and UACE setting standards set xxiii) Reports on work of candidates produced
--	--

VOTE: 128 Uganda National Examination Board (UNE)B

Quarter 4

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 1202010204 Basic Requirements and Minimum standards met by schools and training institutions	
Programme Intervention: 12020102 Equip and support all lagging primary, secondary schools and higher education institutions to meet the basic requirements and minimum standards	
498,783 candidates registered and result slips & certificates issued 54 UCE competence based papers set 116 UACE examinations papers set 14,950,000 answer booklets printed 9,550,000 graphs printed 710,000 security envelopes procured	NA
498,783 candidates registered and result slips & certificates issued 54 UCE competence based papers set 116 UACE examinations papers set 14,950,000 answer booklets printed 9,550,000 graphs printed 710,000 security envelopes procured	

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		<i>UShs Thousand</i>
Item		Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		191,715.000
221002 Workshops, Meetings and Seminars		237,013.000
221003 Staff Training		112,220.000
221008 Information and Communication Technology Supplies.		4,390,609.000
221010 Special Meals and Drinks		8,325,025.000
221011 Printing, Stationery, Photocopying and Binding		14,334,387.180
224005 Laboratory supplies and services		159,893.000
224008 Educational Materials and Services		11,500,000.000
227001 Travel inland		15,086,344.453
227003 Carriage, Haulage, Freight and transport hire		441,825.000
Total For Budget Output		54,779,031.633
Wage Recurrent		0.000
Non Wage Recurrent		54,779,031.633
Arrears		0.000
AIA		0.000
Total For Department		73,017,708.633
Wage Recurrent		0.000
Non Wage Recurrent		73,017,708.633
Arrears		0.000
AIA		0.000
<i>Development Projects</i>		
N/A		

VOTE: 128 Uganda National Examination Board (UNEB)

Quarter 4

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
Sub SubProgramme:02 General Administration and Support Services	
<i>Departments</i>	
Department:001 Headquarters	
Budget Output:320014 Examinations and Assessments	
PIAP Output: 1202030502 Basic Requirements and Minimum standards met by schools and training institutions	
Programme Intervention: 12020305 Provide the critical physical and virtual science infrastructure in all secondary schools and training institutions	
04 Board and 90 committee & 12 top management meetings held 04 Annual statutory compliance report produced 285 Staff salaries and retirement benefits paid 40 Staff trained 04 Board projects monitored and evaluated 03 exam security proceedings documented	i) 4 Board meetings, 96 Committee meetings and 12 top management meetings conducted ii) 04 statutory reports produced. iii) All staff salaries and allowances were processed on time iv) 63 staff trained v) Annual performance report published vi) UNEB statistical abstract, 2023 published vii) A monitoring report produced on the school readiness for dual examinations – 2024 viii) 5 policies, strategies and guidelines developed ix) 3 ICT infrastructure developed and maintained x) 3 board facilities maintained xi) 03 exam security proceedings documented xii) 2040 political aspirants issued with Letters of Verification of Results xiii) Prepared the Board budget estimates for FY2025/26 xiv) Prepared the Board MPS for FY2025/26
PIAP Output: 1202010204 Basic Requirements and Minimum standards met by schools and training institutions	
Programme Intervention: 12020102 Equip and support all lagging primary, secondary schools and higher education institutions to meet the basic requirements and minimum standards	
04 Board and 90 committee & 12 top management meetings held 04 Annual statutory compliance report produced 285 Staff salaries and retirement benefits paid 40 Staff trained 04 Board projects monitored and evaluated 03 exam security proceedings documented	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	
<i>UShs Thousand</i>	
Item	Spent
211101 General Staff Salaries	13,931,819.514
211104 Employee Gratuity	675,700.000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	288,842.000
212101 Social Security Contributions	348,296.000
223005 Electricity	88,447.000

VOTE: 128 Uganda National Examination Board (UNEB)

Quarter 4

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	<i>UShs Thousand</i>
Item	Spent
223006 Water	13,180.000
224005 Laboratory supplies and services	37,500.000
227001 Travel inland	1,200,000.000
227004 Fuel, Lubricants and Oils	208,500.000
228001 Maintenance-Buildings and Structures	241,797.558
228002 Maintenance-Transport Equipment	156,028.000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	911,611.000
273104 Pension	1,591,314.506
Total For Budget Output	19,693,035.578
Wage Recurrent	13,931,819.514
Non Wage Recurrent	5,761,216.064
Arrears	0.000
AIA	0.000
Total For Department	19,693,035.578
Wage Recurrent	13,931,819.514
Non Wage Recurrent	5,761,216.064
Arrears	0.000
AIA	0.000

Development Projects

Project:1356 Uganda National Examination Board (UNEB) Infrastructure Development Project

Budget Output:000002 Construction Management

PIAP Output: 1202010204 Basic Requirements and Minimum standards met by schools and training institutions

Programme Intervention: 12020102 Equip and support all lagging primary, secondary schools and higher education institutions to meet the basic requirements and minimum standards

10 floor e-Assessment & Digital Centre constructed (Phase 1)	NA
--	----

PIAP Output: 1202010201 Basic Requirements and Minimum standards met by schools and training institutions

Programme Intervention: 12020102 Equip and support all lagging primary, secondary schools and higher education institutions to meet the basic requirements and minimum standards

10 floor e-Assessment & Digital Centre constructed (Phase 1)	i) Project BOQs were finalized ii) Project ESIA report was approved iii) Project feasibility report was reviewed and uploaded on the IBP system iv) MOU agreed with UPDF Construction Brigade
--	--

VOTE: 128 Uganda National Examination Board (UNEB)

Quarter 4

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
Project:1356 Uganda National Examination Board (UNEB) Infrastructure Development Project	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	<i>UShs Thousand</i>
Item	Spent
312121 Non-Residential Buildings - Acquisition	7,000,000.000
Total For Budget Output	7,000,000.000
GoU Development	7,000,000.000
External Financing	0.000
Arrears	0.000
AIA	0.000
Total For Project	7,000,000.000
GoU Development	7,000,000.000
External Financing	0.000
Arrears	0.000
AIA	0.000
Project:1649 Retooling of Uganda National Examinations Board	
Budget Output:000003 Facilities and Equipment Management	
PIAP Output: 1202010204 Basic Requirements and Minimum standards met by schools and training institutions	
Programme Intervention: 12020102 Equip and support all lagging primary, secondary schools and higher education institutions to meet the basic requirements and minimum standards	
01 Printery power stabiliser installed 05 vehicles procured 01 Printery generator procured 90 laptops and 20 desktops 400 metallic boxes 1,000 pairs padlocks 04 sets office furniture	NA
PIAP Output: 1202010201 Basic Requirements and Minimum standards met by schools and training institutions	
Programme Intervention: 12020102 Equip and support all lagging primary, secondary schools and higher education institutions to meet the basic requirements and minimum standards	
01 Printery power stabiliser installed 01 Printery generator procured 125 laptops and 32 desktops 400 metallic boxes 1,000 pairs padlocks 04 sets office furniture. 1 Business Continuous & Disaster Recovery System (BCDRS) implemented	i) Printery power stabilizer procured and installed ii) 125 laptops procured iii) 400 metallic boxes iv) 1,000 pair of padlocks procured v) 04 sets of office furniture procured vi) 32 desktops procured vii) A Printery generator procured viii) BCDRS development ongoing

VOTE: 128 Uganda National Examination Board (UNE)B

Quarter 4

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
Project:1649 Retooling of Uganda National Examinations Board	
PIAP Output: 1202010201 Basic Requirements and Minimum standards met by schools and training institutions	
Programme Intervention: 12020102 Equip and support all lagging primary, secondary schools and higher education institutions to meet the basic requirements and minimum standards	
01 Printery power stabiliser installed 05 vehicles procured 01 Printery generator procured 90 laptops and 20 desktops 400 metallic boxes 1,000 pairs padlocks 04 sets office furniture	NA
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	
<i>UShs Thousand</i>	
Item	Spent
312221 Light ICT hardware - Acquisition	830,000,000
312222 Heavy ICT hardware - Acquisition	1,050,000,000
312231 Office Equipment - Acquisition	750,000,000
312235 Furniture and Fittings - Acquisition	600,000,000
312299 Other Machinery and Equipment- Acquisition	1,313,999.998
Total For Budget Output	4,543,999.998
GoU Development	4,543,999.998
External Financing	0.000
Arrears	0.000
AIA	0.000
Total For Project	4,543,999.998
GoU Development	4,543,999.998
External Financing	0.000
Arrears	0.000
AIA	0.000
GRAND TOTAL	104,254,744.209
Wage Recurrent	13,931,819.514
Non Wage Recurrent	78,778,924.697
GoU Development	11,543,999.998
External Financing	0.000
Arrears	0.000
AIA	0.000

VOTE: 128 Uganda National Examination Board (UNEB)

Quarter 4

V4: NTR Collections, Off Budget Expenditure and Vote Cross Cutting Issues**Table 4.1: NTR Collections (Billions)**

Revenue Code	Revenue Name	Planned Collection FY2024/25	Actuals By End Q4
142212	Educational/Instruction related levies	71.800	72,547,210,510.000
	Total	71.800	72,547,210,510.000

VOTE: 128 Uganda National Examination Board (UNEB)

Quarter 4

Table 4.2: Off-Budget Expenditure By Department and Project

VOTE: 128 Uganda National Examination Board (UNEB)

Quarter 4

Table 4.3: Vote Crosscutting Issues

i) Gender and Equity

Objective:	To strengthen UNEB institutional systems for gender and equity responsive service delivery
Issue of Concern:	Need for UNEB to be gender and equity responsive in service delivery.
Planned Interventions:	i. Carry out Gender and Equity specific data collection and analysis ii. Enforce examination malpractice handling practice in a gender and equity responsive manner iii. Analyse risks regularly for better exam management
Budget Allocation (Billion):	0.700
Performance Indicators:	<ul style="list-style-type: none"> • Number of Gender &Equity reports produced • Number of Gender & Equity fact sheets printed and disseminated • Number of operational research reports produced • Number of examinations malpractice handling procedures developed
Actual Expenditure By End Q4	0.65
Performance as of End Q4	i) One Gender and Equity report produced on SNE candidature after conduct of psycho-educational assessment ii) 17 SN papers (12UCE, 7UACE) set, moderated and banked iii) Procurement process ongoing for the purchase of a Braille embosser iv) 14 papers for oral/aural and practical examinations were prepared v) UNEB statistical abstract, 2023 published vi) 4,460 SEN candidates registered (2,208M, 2,252F; 3,295PLE, 760UCE, 405UACE) vii) Risk assessment carried out. viii) Psycho-educational assessment ongoing
Reasons for Variations	N/A

ii) HIV/AIDS

Objective:	To strengthen the role of the HIV/AIDS committee
Issue of Concern:	1. While the HIV/AIDS committee is in place, it needs to be supported to implement its roles 2. Staff living with HIV/AIDS need to be supported in order to deliver their duties
Planned Interventions:	Strengthen HIV/AIDS management and coordination mechanisms, treatment, care, and support
Budget Allocation (Billion):	0.100
Performance Indicators:	1. Number of committee members trained 2. Number of stakeholders sensitized 3. Number of referrals made
Actual Expenditure By End Q4	0.15
Performance as of End Q4	i) Distributed condoms on demand, sensitized staff on medical insurance scheme ii) 2 counselling sessions conducted to support staff emotional strength iii) 7 staff wellness sessions held iv) 36 aerobic sessions held to enhance staff fitness and wellbeing v) 2 awareness creation sessions held on OSH vi) Sensitized staff and contracted professionals on HIV/AIDS and mental health
Reasons for Variations	N/A

iii) Environment

VOTE: 128 Uganda National Examination Board (UNEB)

Quarter 4

Objective:	To mainstream environmental issues in Continuous Assessment and summative assessment at PLE, UCE and UACE.
Issue of Concern:	The UNEB is transitioning to competence-based assessment and continuous assessment. There is need to build capacity in mainstreaming environmental issues in these contemporary examinations at PLE, UCE & UACE
Planned Interventions:	Train examiners and item writers in mainstreaming environmental issues in continuous assessment and competence - based assessment
Budget Allocation (Billion):	0.100
Performance Indicators:	Number of examiners and item writers trained disaggregated by gender, age, and region; and Changes in the assessment syllabus
Actual Expenditure By End Q4	0.1
Performance as of End of Q4	i) 5200 Examiners were trained in the NLSC assessment modalities ii) An environmental Action Plan was developed and examiners at UCE sensitised to incorporate environmental issues in assessment
Reasons for Variations	N/A

iv) Covid