

VOTE: 128 Uganda National Examination Board (UNEB)

Table V1: Overview of Vote Expenditure (Ushs Billion)

	2024/25 Approved Budget	2025/26 Approved Estimates	MTEF Budget Projections			
			2026/27	2027/28	2028/29	2029/30
Recurrent	Wage	13.932	17.132	17.988	18.888	19.832
	Non-Wage	103.670	132.810	155.388	178.696	214.435
Devt.	GoU	11.544	10.408	11.969	13.166	15.799
	Ext Fin.	0.000	0.000	0.000	0.000	0.000
GoU Total		129.146	160.350	185.345	210.750	250.066
Total GoU+Ext Fin (MTEF)		129.146	160.350	185.345	210.750	250.066
Arrears		0.000	0.000	0.000	0.000	0.000
Total Budget		129.146	160.350	185.345	210.750	250.066
Total Vote Budget Excluding Arrears		129.146	160.350	185.345	210.750	250.066
						297.105

Table V2: Summary of Vote Estimates by Sub-SubProgramme, Department and Project

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates								
Programme 12 Human Capital Development												
SubProgramme 00 Unspecified												
Sub SubProgramme 01 National Examinations Assessment and Certification												
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total						
001 Directorate of Examinations	0	0	0	0	110,156,927	110,156,927						
Total Recurrent Budget Estimates for Sub-SubProgramme	0	0	0	0	110,156,927	110,156,927						
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total						
<i>Total for Sub Sub Programme 01</i>	0	0	0	0	110,156,927	<i>110,156,927</i>						
Sub SubProgramme 02 General Administration and Support Services												
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total						
001 Headquarters	0	0	0	17,131,820	22,653,000	39,784,820						
Total Recurrent Budget Estimates for Sub-SubProgramme	0	0	0	17,131,820	22,653,000	39,784,820						
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total						
1856 Uganda National Examination Board Infrastructure Project II	0	0	0	7,000,000	0	7,000,000						
1977 Institutional Development of Uganda National Examinations Board	0	0	0	3,408,000	0	3,408,000						
Total Development Budget Estimates for Sub-SubProgramme	0	0	0	10,408,000	0	10,408,000						
<i>Total for Sub Sub Programme 02</i>	0	0	0	27,539,820	22,653,000	<i>50,192,820</i>						

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Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates								
Programme 12 Human Capital Development												
SubProgramme 01 Education, Sports and skills												
Sub SubProgramme 01 National Examinations Assessment and Certification												
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total						
001 Directorate of Examinations	0	86,667,198	86,667,198	0	0	0						
Total Recurrent Budget Estimates for Sub-SubProgramme	0	86,667,198	86,667,198	0	0	0						
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total						
<i>Total for Sub Sub Programme 01</i>	<i>0</i>	<i>86,667,198</i>	<i>86,667,198</i>	<i>0</i>	<i>0</i>	<i>0</i>						
Sub SubProgramme 02 General Administration and Support Services												
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total						
001 Headquarters	13,931,820	17,002,729	30,934,548	0	0	0						
Total Recurrent Budget Estimates for Sub-SubProgramme	13,931,820	17,002,729	30,934,548	0	0	0						
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total						
1356 Uganda National Examination Board (UNEB) Infrastructure Development Project	7,000,000	0	7,000,000	0	0	0						
1649 Retooling of Uganda National Examinations Board	4,544,000	0	4,544,000	0	0	0						
Total Development Budget Estimates for Sub-SubProgramme	11,544,000	0	11,544,000	0	0	0						
<i>Total for Sub Sub Programme 02</i>	<i>25,475,820</i>	<i>17,002,729</i>	<i>42,478,548</i>	<i>0</i>	<i>0</i>	<i>0</i>						
Total for Programme 12	25,475,820	103,669,927	129,145,746	27,539,820	132,809,927	160,349,746						
Grand Total Vote 128	25,475,820	103,669,927	129,145,746	27,539,820	132,809,927	160,349,746						
Total Excluding Arrears	25,475,820	103,669,927	129,145,746	27,539,820	132,809,927	160,349,746						

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Table V3: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	16,827,456	0	16,827,456	21,193,331	0	21,193,331
212 Social Contributions	2,566,530	0	2,566,530	3,436,530	0	3,436,530
221 General Use of goods and services	35,652,838	0	35,652,838	46,085,591	0	46,085,591
222 Communications	120,000	0	120,000	120,000	0	120,000
223 Utility and Property Expenses	1,047,971	0	1,047,971	1,245,251	0	1,245,251
224 Supplies and Services	21,581,898	0	21,581,898	30,681,898	0	30,681,898
225 Professional Services	300,000	0	300,000	500,000	0	500,000
226 Insurances and Licenses	695,700	0	695,700	695,700	0	695,700
227 Travel and Transport	33,858,039	0	33,858,039	40,432,131	0	40,432,131
228 Maintenance	3,360,000	0	3,360,000	3,960,000	0	3,960,000
273 Employment-related social benefits	1,591,315	0	1,591,315	1,591,315	0	1,591,315
312 Acquisition of Produced Assets	11,544,000	0	11,544,000	10,408,000	0	10,408,000
Grand Total Vote 128	129,145,746	0	129,145,746	160,349,746	0	160,349,746
Total Excluding Arrears	129,145,746	0	129,145,746	160,349,746	0	160,349,746

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Table V4: Summary Vote Estimates by Item

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Items	GoU	External Fin.	Total	GoU	External Fin.	Total
211101 General Staff Salaries	13,931,820	0	13,931,820	17,131,820	0	17,131,820
211104 Employee Gratuity	675,700	0	675,700	675,700	0	675,700
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	2,219,936	0	2,219,936	3,385,811	0	3,385,811
212101 Social Security Contributions	1,393,182	0	1,393,182	1,713,182	0	1,713,182
212102 Medical expenses (Employees)	1,073,348	0	1,073,348	1,623,348	0	1,623,348
212103 Incapacity benefits (Employees)	100,000	0	100,000	100,000	0	100,000
221001 Advertising and Public Relations	271,700	0	271,700	471,700	0	471,700
221002 Workshops, Meetings and Seminars	1,673,955	0	1,673,955	1,806,708	0	1,806,708
221003 Staff Training	838,493	0	838,493	1,338,493	0	1,338,493
221008 Information and Communication Technology Supplies.	4,610,809	0	4,610,809	5,610,809	0	5,610,809
221009 Welfare and Entertainment	577,040	0	577,040	877,040	0	877,040
221010 Special Meals and Drinks	12,149,644	0	12,149,644	17,449,644	0	17,449,644
221011 Printing, Stationery, Photocopying and Binding	15,416,836	0	15,416,836	18,416,836	0	18,416,836
221017 Membership dues and Subscription fees.	114,361	0	114,361	114,361	0	114,361
222001 Information and Communication Technology Services.	100,000	0	100,000	100,000	0	100,000
222002 Postage and Courier	20,000	0	20,000	20,000	0	20,000
223002 Property Rates	50,400	0	50,400	150,400	0	150,400
223003 Rent-Produced Assets-to private entities	240,000	0	240,000	240,000	0	240,000
223004 Guard and Security services	351,064	0	351,064	351,064	0	351,064
223005 Electricity	353,787	0	353,787	353,787	0	353,787
223006 Water	52,720	0	52,720	150,000	0	150,000
224005 Laboratory supplies and services	789,570	0	789,570	789,570	0	789,570
224008 Educational Materials and Services	20,792,328	0	20,792,328	29,892,328	0	29,892,328
225101 Consultancy Services	300,000	0	300,000	500,000	0	500,000
226001 Insurances	517,200	0	517,200	517,200	0	517,200
226002 Licenses	178,500	0	178,500	178,500	0	178,500
227001 Travel inland	30,553,257	0	30,553,257	35,410,174	0	35,410,174
227003 Carriage, Haulage, Freight and transport hire	2,752,276	0	2,752,276	3,821,957	0	3,821,957
227004 Fuel, Lubricants and Oils	552,506	0	552,506	1,200,000	0	1,200,000

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<i>Items</i>	2024/25 Approved Budget			2025/26 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
228001 Maintenance-Buildings and Structures	900,000	0	900,000	1,000,000	0	1,000,000
228002 Maintenance-Transport Equipment	360,000	0	360,000	760,000	0	760,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	2,100,000	0	2,100,000	2,200,000	0	2,200,000
273104 Pension	1,591,315	0	1,591,315	1,591,315	0	1,591,315
312121 Non-Residential Buildings - Acquisition	7,000,000	0	7,000,000	7,000,000	0	7,000,000
312212 Light Vehicles - Acquisition	0	0	0	1,700,000	0	1,700,000
312221 Light ICT hardware - Acquisition	830,000	0	830,000	460,000	0	460,000
312222 Heavy ICT hardware - Acquisition	1,050,000	0	1,050,000	500,000	0	500,000
312231 Office Equipment - Acquisition	750,000	0	750,000	347,000	0	347,000
312235 Furniture and Fittings - Acquisition	600,000	0	600,000	301,000	0	301,000
312299 Other Machinery and Equipment- Acquisition	1,314,000	0	1,314,000	100,000	0	100,000
Grand Total Vote 128	129,145,746	0	129,145,746	160,349,746	0	160,349,746
Total Excluding Arrears	129,145,746	0	129,145,746	160,349,746	0	160,349,746

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Table V5: Detailed Estimates by Sub-SubProgramme, Department, Project, Output and Item

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 12 Human Capital Development	Wage	NonWage	Total	Wage	NonWage	Total
SubProgramme 00 Unspecified						
Sub-SubProgramme 01 National Examinations Assessment and Certification						
<i>Recurrent Budget Estimates</i>						
Department 001 Directorate of Examinations						
Budget Output 320006 Certification of Primary Leaving Examinations						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	230,513	230,513
221002 Workshops, Meetings and Seminars	0	0	0	0	199,354	199,354
221003 Staff Training	0	0	0	0	289,615	289,615
221008 Information and Communication Technology Supplies.	0	0	0	0	220,200	220,200
221010 Special Meals and Drinks	0	0	0	0	3,197,405	3,197,405
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	1,077,300	1,077,300
224008 Educational Materials and Services	0	0	0	0	6,476,148	6,476,148
227001 Travel inland	0	0	0	0	9,478,170	9,478,170
227003 Carriage, Haulage, Freight and transport hire	0	0	0	0	784,975	784,975
Total Cost of Budget Output 320006	0	0	0	0	21,953,680	21,953,680
Budget Output 320007 Certification of Secondary Examinations						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	766,857	766,857
221002 Workshops, Meetings and Seminars	0	0	0	0	948,050	948,050
221003 Staff Training	0	0	0	0	748,878	748,878
221008 Information and Communication Technology Supplies.	0	0	0	0	5,390,609	5,390,609
221009 Welfare and Entertainment	0	0	0	0	177,040	177,040
221010 Special Meals and Drinks	0	0	0	0	14,252,239	14,252,239
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	17,039,536	17,039,536
221017 Membership dues and Subscription fees.	0	0	0	0	14,361	14,361
224005 Laboratory supplies and services	0	0	0	0	639,570	639,570
224008 Educational Materials and Services	0	0	0	0	23,216,180	23,216,180
227001 Travel inland	0	0	0	0	21,672,945	21,672,945
227003 Carriage, Haulage, Freight and transport hire	0	0	0	0	2,836,982	2,836,982
Total Cost of Budget Output 320007	0	0	0	0	87,703,247	87,703,247

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Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 12 Human Capital Development	Wage	NonWage	Total	Wage	NonWage	Total
SubProgramme 00 Unspecified						
Department 001 Directorate of Examinations						
<i>Budget Output 320025 Learners Proficiency levels in literacy and numeracy</i>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	150,000	150,000
221002 Workshops, Meetings and Seminars	0	0	0	0	82,753	82,753
227001 Travel inland	0	0	0	0	267,247	267,247
<i>Total Cost of Budget Output 320025</i>	0	0	0	0	500,000	500,000
Total Cost for Department 001	0	0	0	0	110,156,927	110,156,927
<i>Total Excluding Arrears</i>	0	0	0	0	110,156,927	110,156,927
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Sub-SubProgramme 01	0	0	0	110,156,927	0	110,156,927
<i>Total Excluding Arrears</i>	0	0	0	110,156,927	0	110,156,927
Sub-SubProgramme 02 General Administration and Support Services						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Headquarters						
<i>Budget Output 000013 HIV/AIDS Mainstreaming</i>						
221002 Workshops, Meetings and Seminars	0	0	0	0	150,000	150,000
<i>Total Cost of Budget Output 000013</i>	0	0	0	0	150,000	150,000
<i>Budget Output 000089 Climate Change Mitigation</i>						
227001 Travel inland	0	0	0	0	100,000	100,000
<i>Total Cost of Budget Output 000089</i>	0	0	0	0	100,000	100,000
<i>Budget Output 320014 Examinations and Assessments</i>						
211101 General Staff Salaries	0	0	0	17,131,820	0	17,131,820
211104 Employee Gratuity	0	0	0	0	675,700	675,700
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	2,238,441	2,238,441
212101 Social Security Contributions	0	0	0	0	1,713,182	1,713,182
212102 Medical expenses (Employees)	0	0	0	0	1,623,348	1,623,348
212103 Incapacity benefits (Employees)	0	0	0	0	100,000	100,000
221001 Advertising and Public Relations	0	0	0	0	471,700	471,700
221002 Workshops, Meetings and Seminars	0	0	0	0	426,551	426,551
221003 Staff Training	0	0	0	0	300,000	300,000

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Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 12 Human Capital Development						
SubProgramme 00 Unspecified	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Headquarters						
Budget Output 320014 Examinations and Assessments						
221009 Welfare and Entertainment	0	0	0	0	700,000	700,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	300,000	300,000
221017 Membership dues and Subscription fees.	0	0	0	0	100,000	100,000
222001 Information and Communication Technology Services.	0	0	0	0	100,000	100,000
222002 Postage and Courier	0	0	0	0	20,000	20,000
223002 Property Rates	0	0	0	0	150,400	150,400
223003 Rent-Produced Assets-to private entities	0	0	0	0	240,000	240,000
223004 Guard and Security services	0	0	0	0	351,064	351,064
223005 Electricity	0	0	0	0	353,787	353,787
223006 Water	0	0	0	0	150,000	150,000
224005 Laboratory supplies and services	0	0	0	0	150,000	150,000
224008 Educational Materials and Services	0	0	0	0	200,000	200,000
225101 Consultancy Services	0	0	0	0	500,000	500,000
226001 Insurances	0	0	0	0	517,200	517,200
226002 Licenses	0	0	0	0	178,500	178,500
227001 Travel inland	0	0	0	0	3,891,812	3,891,812
227003 Carriage, Haulage, Freight and transport hire	0	0	0	0	200,000	200,000
227004 Fuel, Lubricants and Oils	0	0	0	0	1,200,000	1,200,000
228001 Maintenance-Buildings and Structures	0	0	0	0	1,000,000	1,000,000
228002 Maintenance-Transport Equipment	0	0	0	0	760,000	760,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	0	2,200,000	2,200,000
273104 Pension	0	0	0	0	1,591,315	1,591,315
Total Cost of Budget Output 320014	0	0	0	17,131,820	22,403,000	39,534,820
Total Cost for Department 001	0	0	0	17,131,820	22,653,000	39,784,820
Total Excluding Arrears	0	0	0	17,131,820	22,653,000	39,784,820
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1856 Uganda National Examination Board Infrastructure Project II						
<i>Budget Output 000002 Construction Management</i>						
312121 Non-Residential Buildings - Acquisition	0	0	0	7,000,000	0	7,000,000

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Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 12 Human Capital Development	GoU	External Fin.	Total	GoU	External Fin.	Total
SubProgramme 00 Unspecified						
Project 1856 Uganda National Examination Board Infrastructure Project II						
<i>Total Cost of Budget Output 000002</i>	0	0	0	7,000,000	0	7,000,000
Total Cost for Project 1856	0	0	0	7,000,000	0	7,000,000
Total Excluding Arrears	0	0	0	7,000,000	0	7,000,000
Project 1977 Institutional Development of Uganda National Examinations Board						
<i>Budget Output 000003 Facilities and Equipment Management</i>						
312212 Light Vehicles - Acquisition	0	0	0	1,700,000	0	1,700,000
312221 Light ICT hardware - Acquisition	0	0	0	460,000	0	460,000
312222 Heavy ICT hardware - Acquisition	0	0	0	500,000	0	500,000
312231 Office Equipment - Acquisition	0	0	0	347,000	0	347,000
312235 Furniture and Fittings - Acquisition	0	0	0	301,000	0	301,000
312299 Other Machinery and Equipment- Acquisition	0	0	0	100,000	0	100,000
<i>Total Cost of Budget Output 000003</i>	0	0	0	3,408,000	0	3,408,000
Total Cost for Project 1977	0	0	0	3,408,000	0	3,408,000
Total Excluding Arrears	0	0	0	3,408,000	0	3,408,000
Total for Sub-SubProgramme 02	0	0	0	50,192,820	0	50,192,820
Total Excluding Arrears	0	0	0	50,192,820	0	50,192,820
SubProgramme 01 Education, Sports and skills						
Sub-SubProgramme 01 National Examinations Assessment and Certification						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Directorate of Examinations						
<i>Budget Output 320006 Certification of Primary Leaving Examinations</i>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	230,513	230,513	0	0	0
221002 Workshops, Meetings and Seminars	0	199,354	199,354	0	0	0
221003 Staff Training	0	89,615	89,615	0	0	0
221008 Information and Communication Technology Supplies.	0	220,200	220,200	0	0	0
221010 Special Meals and Drinks	0	2,597,405	2,597,405	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	377,300	377,300	0	0	0
224008 Educational Materials and Services	0	4,676,148	4,676,148	0	0	0
227001 Travel inland	0	9,478,171	9,478,171	0	0	0
227003 Carriage, Haulage, Freight and transport hire	0	784,975	784,975	0	0	0
<i>Total Cost of Budget Output 320006</i>	0	18,653,681	18,653,681	0	0	0

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Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 12 Human Capital Development	Wage	NonWage	Total	Wage	NonWage	Total
SubProgramme 01 Education, Sports and skills						
Department 001 Directorate of Examinations						
Budget Output 320007 Certification of Secondary Examinations						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	766,857	766,857	0	0	0
221002 Workshops, Meetings and Seminars	0	948,050	948,050	0	0	0
221003 Staff Training	0	448,878	448,878	0	0	0
221008 Information and Communication Technology Supplies.	0	4,390,609	4,390,609	0	0	0
221009 Welfare and Entertainment	0	177,040	177,040	0	0	0
221010 Special Meals and Drinks	0	9,552,239	9,552,239	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	14,739,536	14,739,536	0	0	0
221017 Membership dues and Subscription fees.	0	14,361	14,361	0	0	0
224005 Laboratory supplies and services	0	639,570	639,570	0	0	0
224008 Educational Materials and Services	0	15,916,180	15,916,180	0	0	0
227001 Travel inland	0	18,585,698	18,585,698	0	0	0
227003 Carriage, Haulage, Freight and transport hire	0	1,767,301	1,767,301	0	0	0
Total Cost of Budget Output 320007	0	67,946,319	67,946,319	0	0	0
Budget Output 320025 Learners Proficiency levels in literacy and numeracy						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	67,198	67,198	0	0	0
Total Cost of Budget Output 320025	0	67,198	67,198	0	0	0
Total Cost for Department 001	0	86,667,198	86,667,198	0	0	0
Total Excluding Arrears	0	86,667,198	86,667,198	0	0	0
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Sub-SubProgramme 01	86,667,198	0	86,667,198	0	0	0
Total Excluding Arrears	86,667,198	0	86,667,198	0	0	0
Sub-SubProgramme 02 General Administration and Support Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Headquarters						
Budget Output 000013 HIV/AIDS Mainstreaming						
221002 Workshops, Meetings and Seminars	0	100,000	100,000	0	0	0
Total Cost of Budget Output 000013	0	100,000	100,000	0	0	0

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Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 12 Human Capital Development	Wage	NonWage	Total	Wage	NonWage	Total
SubProgramme 01 Education, Sports and skills						
Department 001 Headquarters						
Budget Output 000089 Climate Change Mitigation						
227001 Travel inland	0	100,000	100,000	0	0	0
Total Cost of Budget Output 000089	0	100,000	100,000	0	0	0
Budget Output 320014 Examinations and Assessments						
211101 General Staff Salaries	13,931,820	0	13,931,820	0	0	0
211104 Employee Gratuity	0	675,700	675,700	0	0	0
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,155,368	1,155,368	0	0	0
212101 Social Security Contributions	0	1,393,182	1,393,182	0	0	0
212102 Medical expenses (Employees)	0	1,073,348	1,073,348	0	0	0
212103 Incapacity benefits (Employees)	0	100,000	100,000	0	0	0
221001 Advertising and Public Relations	0	271,700	271,700	0	0	0
221002 Workshops, Meetings and Seminars	0	426,551	426,551	0	0	0
221003 Staff Training	0	300,000	300,000	0	0	0
221009 Welfare and Entertainment	0	400,000	400,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	300,000	300,000	0	0	0
221017 Membership dues and Subscription fees.	0	100,000	100,000	0	0	0
222001 Information and Communication Technology Services.	0	100,000	100,000	0	0	0
222002 Postage and Courier	0	20,000	20,000	0	0	0
223002 Property Rates	0	50,400	50,400	0	0	0
223003 Rent-Produced Assets-to private entities	0	240,000	240,000	0	0	0
223004 Guard and Security services	0	351,064	351,064	0	0	0
223005 Electricity	0	353,787	353,787	0	0	0
223006 Water	0	52,720	52,720	0	0	0
224005 Laboratory supplies and services	0	150,000	150,000	0	0	0
224008 Educational Materials and Services	0	200,000	200,000	0	0	0
225101 Consultancy Services	0	300,000	300,000	0	0	0
226001 Insurances	0	517,200	517,200	0	0	0
226002 Licenses	0	178,500	178,500	0	0	0
227001 Travel inland	0	2,389,388	2,389,388	0	0	0
227003 Carriage, Haulage, Freight and transport hire	0	200,000	200,000	0	0	0
227004 Fuel, Lubricants and Oils	0	552,506	552,506	0	0	0
228001 Maintenance-Buildings and Structures	0	900,000	900,000	0	0	0

VOTE: 128 Uganda National Examination Board (UNEB)

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 12 Human Capital Development	Wage	NonWage	Total	Wage	NonWage	Total
SubProgramme 01 Education, Sports and skills						
Department 001 Headquarters						
Budget Output 320014 Examinations and Assessments						
228002 Maintenance-Transport Equipment	0	360,000	360,000	0	0	0
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	2,100,000	2,100,000	0	0	0
273104 Pension	0	1,591,315	1,591,315	0	0	0
Total Cost of Budget Output 320014	13,931,820	16,802,729	30,734,548	0	0	0
Total Cost for Department 001	13,931,820	17,002,729	30,934,548	0	0	0
Total Excluding Arrears	13,931,820	17,002,729	30,934,548	0	0	0
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1356 Uganda National Examination Board (UNEB) Infrastructure Development Project						
Budget Output 000002 Construction Management						
312121 Non-Residential Buildings - Acquisition	7,000,000	0	7,000,000	0	0	0
Total Cost of Budget Output 000002	7,000,000	0	7,000,000	0	0	0
Total Cost for Project 1356	7,000,000	0	7,000,000	0	0	0
Total Excluding Arrears	7,000,000	0	7,000,000	0	0	0
Project 1649 Retooling of Uganda National Examinations Board						
Budget Output 000003 Facilities and Equipment Management						
312221 Light ICT hardware - Acquisition	830,000	0	830,000	0	0	0
312222 Heavy ICT hardware - Acquisition	1,050,000	0	1,050,000	0	0	0
312231 Office Equipment - Acquisition	750,000	0	750,000	0	0	0
312235 Furniture and Fittings - Acquisition	600,000	0	600,000	0	0	0
312299 Other Machinery and Equipment- Acquisition	1,314,000	0	1,314,000	0	0	0
Total Cost of Budget Output 000003	4,544,000	0	4,544,000	0	0	0
Total Cost for Project 1649	4,544,000	0	4,544,000	0	0	0
Total Excluding Arrears	4,544,000	0	4,544,000	0	0	0
Total for Sub-SubProgramme 02	42,478,548	0	42,478,548	0	0	0
Total Excluding Arrears	42,478,548	0	42,478,548	0	0	0
Grand Total Vote 128	129,145,746	0	129,145,746	160,349,746	0	160,349,746
Total Excluding Arrears	129,145,746	0	129,145,746	160,349,746	0	160,349,746

VOTE: 128 Uganda National Examination Board (UNEB)

Table V6: Summary of Project allocations by Department

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 12 Human Capital Development						
SubProgramme 00 Unspecified						
Sub SubProgramme 02 General Administration and Support Services						
Department 001 Headquarters						
1856 Uganda National Examination Board Infrastructure Project II	0	0	0	7,000,000	0	7,000,000
1977 Institutional Development of Uganda National Examinations Board	0	0	0	3,408,000	0	3,408,000
Total Development for the Department 001	0	0	0	10,408,000	0	10,408,000
Total Excluding Arrears	0	0	0	10,408,000	0	10,408,000
SubProgramme 01 Education,Sports and skills						
Sub SubProgramme 02 General Administration and Support Services						
Department 001 Headquarters						
1356 Uganda National Examination Board (UNEB) Infrastructure Development Project	7,000,000	0	7,000,000	0	0	0
1649 Retooling of Uganda National Examinations Board	4,544,000	0	4,544,000	0	0	0
Total Development for the Department 001	11,544,000	0	11,544,000	0	0	0
Total Excluding Arrears	11,544,000	0	11,544,000	0	0	0
Grand Total Vote	11,544,000	0	11,544,000	10,408,000	0	10,408,000
Total Excluding Arrears	11,544,000	0	11,544,000	10,408,000	0	10,408,000

VOTE: 128 Uganda National Examination Board (UNEB)

Table V7: External Financing for the Vote

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Table V8: NTR Projections (Uganda Shillings Billions)

Revenue Code	Revenue Name	FY2024/25	Projection FY2025/26
142212	Educational/Instruction related levies	71.800	76.486
Total		71.800	76.486