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## **Vote: 128 Uganda National Examination Board (UNEB)**

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### **Department and Projects Annual Workplan Outputs**

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**Programme:** 12 HUMAN CAPITAL DEVELOPMENT

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**SubProgramme:** 01 Education,Sports and skills

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**Sub-SubProgramme:** 01 National Examinations Assessment and Certification

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**Department:** 001 Directorate of Examinations

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#### **Workplan Outputs for FY2022/23**

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**FY2022/23**

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#### **Approved Budget, Planned Outputs (Quantity and Location)**

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##### **Budget Output: 320006 Certification of Primary Leaving Examinations**

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12 exams papers developed

767,110 candidates registered & result slips procured

3,168,440 exams question papers printed

63,212 contracted field professionals hired

3,068,440 exams scripts marked

6,000 examiners recruited & trained

**Total Budget Output Cost(Ushs Thousand):** 15,015,000.000

Wage 0.000

NonWage 15,015,000.000

AIA 0.000

##### **Budget Output: 320007 Certification of Secondary Examinations**

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246 examinations papers developed

471,273 candidates registered

50,000 Contracted field professionals hired

13,096 examiners recruited

8,311,500 scripts marked

471,273 result slips & certificates procured

05 CA guidelines developed

**Total Budget Output Cost(Ushs Thousand):** 44,831,330.916

Wage 0.000

NonWage 44,831,330.916

AIA 0.000

**Total For Department(Ushs Thousand):** 59,846,330.916

Wage 0.000

NonWage 0.000

AIA 0.000

**Sub-SubProgramme:** 02 General Administration and Support Services

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**Department:** 001 Headquarters

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#### **Workplan Outputs for FY2022/23**

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## **Note: 128 Uganda National Examination Board (UNEB)**

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**FY2022/23**

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### **Approved Budget, Planned Outputs (Quantity and Location)**

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#### **Budget Output: 320014 Examinations and Assessments**

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06 research reports produced	
92 Board and committee meetings held	
04 Board projects monitored and evaluated	
04 compliance Reports produced	
265 Staff salaries paid	
70 Staff trained	
04 ICT infrastructure developed and maintained	
<b>Total Budget Output Cost(Ushs Thousand):</b>	<b>48,486,595.860</b>
Wage	12,360,000.000
NonWage	36,126,595.860
AIA	0.000
<b>Total For Department(Ushs Thousand):</b>	<b>48,486,595.860</b>
Wage	12,360,000.000
NonWage	12,360,000.000
AIA	0.000

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**Project:** *1356 Uganda National Examination Board (UNEB) Infrastructure Development Project*

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### **Workplan Outputs for FY2022/23**

**FY2022/23**

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### **Approved Budget, Planned Outputs (Quantity and Location)**

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#### **Budget Output: 000003 Facilities Maintenance**

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01 Storage facilities	
01 digital center	
<b>Total Budget Output Cost(Ushs Thousand):</b>	<b>19,900,000.000</b>
GoU	19,900,000.000
Ext Fin	0.000
AIA	0.000
<b>Total For Project(Ushs Thousand):</b>	<b>19,900,000.000</b>
GoU	19,900,000.000
Ext Fin	0.000
AIA	0.000

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**Project:** *1649 Retooling of Uganda National Examinations Board*

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### **Workplan Outputs for FY2022/23**

**FY2022/23**

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### **Approved Budget, Planned Outputs (Quantity and Location)**

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#### **Budget Output: 000003 Facilities Maintenance**

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**Vote: 128 Uganda National Examination Board (UNEB)**

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6 motor vehicles

01 BCP system

30 sets of furniture and fittings

300 Green Boxes

250 Green Bags

150 Laptops and Desktop Computers

1,000 Pairs of Padlocks

**Total Budget Output Cost(Ushs Thousand):**

**16,500,000.000**

GoU

16,500,000.000

Ext Fin

0.000

AIA

0.000

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**Total For Project(Ushs Thousand):**

**16,500,000.000**

GoU

16,500,000.000

Ext Fin

0.000

AIA

0.000