

**VOTE: 128 Uganda National Examination Board (UNEB)**

Quarter 1

***V1: Summary of Issues in Budget Execution*****Table V1.1: Overview of Vote Expenditures (US\$ Billion)**

	Approved Budget	Revised Budget	Released by End Q1	Spent by End Q1	% Budget Released	% Budget Spent	% Releases Spent
Recurrent	Wage	13.932	13.932	3.483	25.0 %	21.0 %	82.5 %
	Non-Wage	103.670	103.670	47.216	46.0 %	45.5 %	100.0 %
Dev.	GoU	11.544	11.544	0.000	0.0 %	0.0 %	0.0 %
	Ext Fin.	0.000	0.000	0.000	0.0 %	0.0 %	0.0 %
<b>GoU Total</b>		<b>129.146</b>	<b>129.146</b>	<b>50.699</b>	<b>39.3 %</b>	<b>38.8 %</b>	<b>98.8 %</b>
<b>Total GoU+Ext Fin (MTEF)</b>		<b>129.146</b>	<b>129.146</b>	<b>50.699</b>	<b>39.3 %</b>	<b>38.8 %</b>	<b>98.8 %</b>
Arrears		0.000	0.000	0.000	0.0 %	0.0 %	0.0 %
<b>Total Budget</b>		<b>129.146</b>	<b>129.146</b>	<b>50.699</b>	<b>39.3 %</b>	<b>38.8 %</b>	<b>98.8 %</b>
<i>A.I.A Total</i>		0.000	0.000	0.000	0.0 %	0.0 %	0.0 %
<b>Grand Total</b>		<b>129.146</b>	<b>129.146</b>	<b>50.699</b>	<b>39.3 %</b>	<b>38.8 %</b>	<b>98.8 %</b>
<b>Total Vote Budget Excluding Arrears</b>		<b>129.146</b>	<b>129.146</b>	<b>50.699</b>	<b>39.3 %</b>	<b>38.8 %</b>	<b>98.8 %</b>

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**Table V1.2: Releases and Expenditure by Programme and Sub-SubProgramme\***

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q1	Spent by End Q1	% Budget Released	% Budget Spent	%Releases Spent
<b>Programme:12 Human Capital Development</b>	<b>129.146</b>	<b>129.146</b>	<b>50.699</b>	<b>50.090</b>	<b>39.3 %</b>	<b>38.8 %</b>	<b>98.8%</b>
Sub SubProgramme:01 National Examinations Assessment and Certification	86.667	86.667	43.155	43.155	49.8 %	49.8 %	100.0%
Sub SubProgramme:02 General Administration and Support Services	42.479	42.479	7.544	6.935	17.8 %	16.3 %	91.9%
<b>Total for the Vote</b>	<b>129.146</b>	<b>129.146</b>	<b>50.699</b>	<b>50.090</b>	<b>39.3 %</b>	<b>38.8 %</b>	<b>98.8 %</b>

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**Table V1.3: High Unspent Balances and Over-Expenditure in the Approved Budget (Ushs Bn)**

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**V2: Performance Highlights****Table V2.1: PIAP outputs and output Indicators**

<b>Programme:12 Human Capital Development</b>			
SubProgramme:01 Education,Sports and skills			
Sub SubProgramme:01 National Examinations Assessment and Certification			
<b>Department:001 Directorate of Examinations</b>			
Budget Output: 320006 Certification of Primary Leaving Examinations			
<b>PIAP Output: 1202010204 Basic Requirements and Minimum standards met by schools and training institutions</b>			
<b>Programme Intervention: 12020102 Equip and support all lagging primary, secondary schools and higher education institutions to meet the basic requirements and minimum standards</b>			
<b>PIAP Output Indicators</b>	<b>Indicator Measure</b>	<b>Planned 2024/25</b>	<b>Actuals By END Q 1</b>
High quality examinations and certification systems developed	Percentage	95%	90%
Budget Output: 320007 Certification of Secondary Examinations			
<b>PIAP Output: 1202010204 Basic Requirements and Minimum standards met by schools and training institutions</b>			
<b>Programme Intervention: 12020102 Equip and support all lagging primary, secondary schools and higher education institutions to meet the basic requirements and minimum standards</b>			
<b>PIAP Output Indicators</b>	<b>Indicator Measure</b>	<b>Planned 2024/25</b>	<b>Actuals By END Q 1</b>
High quality examinations and certification systems developed	Percentage	95%	87.8%
Budget Output: 320025 Learners Proficiency levels in literacy and numeracy			
<b>PIAP Output: 1202010204 Basic Requirements and Minimum standards met by schools and training institutions</b>			
<b>Programme Intervention: 12020102 Equip and support all lagging primary, secondary schools and higher education institutions to meet the basic requirements and minimum standards</b>			
<b>PIAP Output Indicators</b>	<b>Indicator Measure</b>	<b>Planned 2024/25</b>	<b>Actuals By END Q 1</b>
National Assessments on Progress in Education (NAPE) in numeracy and literacy at P.3 and P.6 and S2 once in every 2 years conducted, in order to effectively track learner achievements	Percentage	75%	58.0%
Sub SubProgramme:02 General Administration and Support Services			
<b>Department:001 Headquarters</b>			
Budget Output: 000013 HIV/AIDS Mainstreaming			
<b>PIAP Output: 1202050101 Cross cutting issues mainstreamed</b>			
<b>Programme Intervention: 12020501 Strengthen government institutions for effective &amp; efficient service delivery</b>			
<b>PIAP Output Indicators</b>	<b>Indicator Measure</b>	<b>Planned 2024/25</b>	<b>Actuals By END Q 1</b>
No. of cross cutting issues coordinated	Number	4	0

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<b>Programme:12 Human Capital Development</b>			
SubProgramme:01 Education,Sports and skills			
Sub SubProgramme:02 General Administration and Support Services			
<b>Department:001 Headquarters</b>			
Budget Output: 000089 Climate Change Mitigation			
<b>PIAP Output: 1202050101 Cross cutting issues mainstreamed</b>			
<b>Programme Intervention: 12020501 Strengthen government institutions for effective &amp; efficient service delivery</b>			
<b>PIAP Output Indicators</b>	<b>Indicator Measure</b>	<b>Planned 2024/25</b>	<b>Actuals By END Q 1</b>
No. of cross cutting issues coordinated	Number	4	1
Budget Output: 320014 Examinations and Assessments			
<b>PIAP Output: 1202010204 Basic Requirements and Minimum standards met by schools and training institutions</b>			
<b>Programme Intervention: 12020102 Equip and support all lagging primary, secondary schools and higher education institutions to meet the basic requirements and minimum standards</b>			
<b>PIAP Output Indicators</b>	<b>Indicator Measure</b>	<b>Planned 2024/25</b>	<b>Actuals By END Q 1</b>
High quality examinations and certification systems developed	Percentage	95%	90
National Assessments on Progress in Education (NAPE) in numeracy and literacy at P.3 and P.6 and S2 once in every 2 years conducted, in order to effectively track learner achievements	Percentage	78	42.7%
<b>Project:1356 Uganda National Examination Board (UNEB) Infrastructure Development Project</b>			
Budget Output: 000002 Construction Management			
<b>PIAP Output: 1202010204 Basic Requirements and Minimum standards met by schools and training institutions</b>			
<b>Programme Intervention: 12020102 Equip and support all lagging primary, secondary schools and higher education institutions to meet the basic requirements and minimum standards</b>			
<b>PIAP Output Indicators</b>	<b>Indicator Measure</b>	<b>Planned 2024/25</b>	<b>Actuals By END Q 1</b>
An internationally accredited certification system developed, and high quality TVET certifications delivered	Percentage	60%	52%
High quality examinations and certification systems developed	Percentage	70%	N/A
<b>Project:1649 Retooling of Uganda National Examinations Board</b>			
Budget Output: 000003 Facilities and Equipment Management			
<b>PIAP Output: 1202010204 Basic Requirements and Minimum standards met by schools and training institutions</b>			
<b>Programme Intervention: 12020102 Equip and support all lagging primary, secondary schools and higher education institutions to meet the basic requirements and minimum standards</b>			
<b>PIAP Output Indicators</b>	<b>Indicator Measure</b>	<b>Planned 2024/25</b>	<b>Actuals By END Q 1</b>
An internationally accredited certification system developed, and high quality TVET certifications delivered	Percentage	60	52%

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<b>Programme:12 Human Capital Development</b>			
SubProgramme:01 Education,Sports and skills			
Sub SubProgramme:02 General Administration and Support Services			
<b>Project:1649 Retooling of Uganda National Examinations Board</b>			
Budget Output: 000003 Facilities and Equipment Management			
<b>PIAP Output: 1202010204 Basic Requirements and Minimum standards met by schools and training institutions</b>			
<b>Programme Intervention: 12020102 Equip and support all lagging primary, secondary schools and higher education institutions to meet the basic requirements and minimum standards</b>			
<b>PIAP Output Indicators</b>	<b>Indicator Measure</b>	<b>Planned 2024/25</b>	<b>Actuals By END Q 1</b>
High quality examinations and certification systems developed	Percentage	95%	90%

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## Performance highlights for the Quarter

- i) 592 PLE new scorers trained
- ii) 320 DIS/CIS/MIS sensitised on the conduct of PLE
- iii) 56 UCE examination papers printed and packed
- iv) 5200 UCE New Lower Secondary Curriculum scorers/ examiners retooled between 31st Aug and 13th Sept 2024
- v) 500 Area supervisors briefed on the secondary examinations conduct
- vi) 2023 NAPE Report on numeracy and literacy produced.
- vii) 23,668 secondary school teachers trained in the implementation of Continuous Assessment of the New Lower Secondary Curriculum
- viii) 19.2 Bn shillings collected as NTR and allocated on Board priority areas as planned
- ix) UNEB Statistical Abstract 2023 produced and disseminated to key stakeholders

## Variations and Challenges

- i) The target of training 8000 NLSC scorers/ examiners was not met due to budget constraints.
- ii) The transfer of head teachers by MoES more so those who were designated as area supervisors in their original stations affected the final numbers of Area Supervisors sensitised.

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***V3: Details of Releases and Expenditure*****Table V3.1: GoU Releases and Expenditure by Budget Output\***

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q1	Spent by End Q1	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
<b>Programme:12 Human Capital Development</b>	<b>128.879</b>	<b>128.879</b>	<b>50.698</b>	<b>50.089</b>	<b>39.3 %</b>	<b>38.9 %</b>	<b>98.8 %</b>
<b>Sub SubProgramme:01 National Examinations Assessment and Certification</b>	<b>86.600</b>	<b>86.600</b>	<b>43.154</b>	<b>43.154</b>	<b>49.8 %</b>	<b>49.8 %</b>	<b>100.0 %</b>
320006 Certification of Primary Leaving Examinations	18.654	18.654	4.982	4.982	26.7 %	26.7 %	100.0 %
320007 Certification of Secondary Examinations	67.946	67.946	38.172	38.172	56.2 %	56.2 %	100.0 %
<b>Sub SubProgramme:02 General Administration and Support Services</b>	<b>42.279</b>	<b>42.279</b>	<b>7.544</b>	<b>6.935</b>	<b>17.8 %</b>	<b>16.4 %</b>	<b>91.9 %</b>
000002 Construction Management	7.000	7.000	0.000	0.000	0.0 %	0.0 %	
000003 Facilities and Equipment Management	4.544	4.544	0.000	0.000	0.0 %	0.0 %	
320014 Examinations and Assessments	30.735	30.735	7.544	6.935	24.5 %	22.6 %	91.9 %
<b>Total for the Vote</b>	<b>128.879</b>	<b>129.146</b>	<b>50.698</b>	<b>50.089</b>	<b>39.3 %</b>	<b>38.9 %</b>	<b>98.8 %</b>



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Table V3.2: GoU Expenditure by Item 2024/25 GoU Expenditure by Item

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q1	Spent by End Q1	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
211101 General Staff Salaries	13.932	13.932	3.483	2.874	25.0 %	20.6 %	82.5 %
211104 Employee Gratuity	0.676	0.676	0.169	0.169	25.0 %	25.0 %	100.0 %
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	2.220	2.220	0.581	0.581	26.2 %	26.2 %	100.0 %
212101 Social Security Contributions	1.393	1.393	0.348	0.348	25.0 %	25.0 %	100.0 %
212102 Medical expenses (Employees)	1.073	1.073	0.000	0.000	0.0 %	0.0 %	0.0 %
212103 Incapacity benefits (Employees)	0.100	0.100	0.000	0.000	0.0 %	0.0 %	0.0 %
221001 Advertising and Public Relations	0.272	0.272	0.000	0.000	0.0 %	0.0 %	0.0 %
221002 Workshops, Meetings and Seminars	1.674	1.674	0.339	0.339	20.3 %	20.3 %	100.0 %
221003 Staff Training	0.838	0.838	0.112	0.112	13.4 %	13.4 %	100.0 %
221008 Information and Communication Technology Supplies.	4.611	4.611	3.220	3.220	69.8 %	69.8 %	100.0 %
221009 Welfare and Entertainment	0.577	0.577	0.000	0.000	0.0 %	0.0 %	0.0 %
221010 Special Meals and Drinks	12.150	12.150	4.331	4.331	35.6 %	35.6 %	100.0 %
221011 Printing, Stationery, Photocopying and Binding	15.417	15.417	12.259	12.259	79.5 %	79.5 %	100.0 %
221017 Membership dues and Subscription fees.	0.114	0.114	0.000	0.000	0.0 %	0.0 %	0.0 %
222001 Information and Communication Technology Services.	0.100	0.100	0.000	0.000	0.0 %	0.0 %	0.0 %
222002 Postage and Courier	0.020	0.020	0.000	0.000	0.0 %	0.0 %	0.0 %
223002 Property Rates	0.050	0.050	0.000	0.000	0.0 %	0.0 %	0.0 %
223003 Rent-Produced Assets-to private entities	0.240	0.240	0.000	0.000	0.0 %	0.0 %	0.0 %
223004 Guard and Security services	0.351	0.351	0.000	0.000	0.0 %	0.0 %	0.0 %
223005 Electricity	0.354	0.354	0.088	0.088	24.9 %	24.9 %	100.0 %
223006 Water	0.053	0.053	0.013	0.013	24.7 %	24.7 %	100.0 %
224005 Laboratory supplies and services	0.790	0.790	0.197	0.197	25.0 %	25.0 %	100.0 %
224008 Educational Materials and Services	20.792	20.792	8.000	8.000	38.5 %	38.5 %	100.0 %
225101 Consultancy Services	0.300	0.300	0.000	0.000	0.0 %	0.0 %	0.0 %
226001 Insurances	0.517	0.517	0.000	0.000	0.0 %	0.0 %	0.0 %
226002 Licenses	0.179	0.179	0.000	0.000	0.0 %	0.0 %	0.0 %
227001 Travel inland	30.553	30.553	14.899	14.899	48.8 %	48.8 %	100.0 %

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<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q1	Spent by End Q1	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
227003 Carriage, Haulage, Freight and transport hire	2.752	2.752	0.742	0.742	27.0 %	27.0 %	100.0 %
227004 Fuel, Lubricants and Oils	0.553	0.553	0.209	0.209	37.8 %	37.8 %	100.0 %
228001 Maintenance-Buildings and Structures	0.900	0.900	0.242	0.242	26.9 %	26.9 %	100.0 %
228002 Maintenance-Transport Equipment	0.360	0.360	0.156	0.156	43.3 %	43.3 %	100.0 %
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	2.100	2.100	0.912	0.912	43.4 %	43.4 %	100.0 %
273104 Pension	1.591	1.591	0.398	0.398	25.0 %	25.0 %	100.0 %
312121 Non-Residential Buildings - Acquisition	7.000	7.000	0.000	0.000	0.0 %	0.0 %	0.0 %
312221 Light ICT hardware - Acquisition	0.830	0.830	0.000	0.000	0.0 %	0.0 %	0.0 %
312222 Heavy ICT hardware - Acquisition	1.050	1.050	0.000	0.000	0.0 %	0.0 %	0.0 %
312231 Office Equipment - Acquisition	0.750	0.750	0.000	0.000	0.0 %	0.0 %	0.0 %
312235 Furniture and Fittings - Acquisition	0.600	0.600	0.000	0.000	0.0 %	0.0 %	0.0 %
312299 Other Machinery and Equipment- Acquisition	1.314	1.314	0.000	0.000	0.0 %	0.0 %	0.0 %
<b>Total for the Vote</b>	<b>129.146</b>	<b>129.146</b>	<b>50.698</b>	<b>50.089</b>	<b>39.3 %</b>	<b>38.8 %</b>	<b>98.8 %</b>

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Table V3.3: Releases and Expenditure by Department and Project\*

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q1	Spent by End Q1	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
<b>Programme:12 Human Capital Development</b>	129.146	129.146	50.699	50.090	39.26 %	38.79 %	98.80 %
<b>Sub SubProgramme:01 National Examinations Assessment and Certification</b>	86.667	86.667	43.155	43.155	49.79 %	49.79 %	100.0 %
<i>Departments</i>							
001 Directorate of Examinations	86.667	86.667	43.155	43.155	49.8 %	49.8 %	100.0 %
<i>Development Projects</i>							
N/A							
<b>Sub SubProgramme:02 General Administration and Support Services</b>	42.479	42.479	7.544	6.935	17.76 %	16.33 %	91.9 %
<i>Departments</i>							
001 Headquarters	30.935	30.935	7.544	6.935	24.4 %	22.4 %	91.9 %
<i>Development Projects</i>							
1356 Uganda National Examination Board (UNEB) Infrastructure Development Project	7.000	7.000	0.000	0.000	0.0 %	0.0 %	0.0 %
1649 Retooling of Uganda National Examinations Board	4.544	4.544	0.000	0.000	0.0 %	0.0 %	0.0 %
<b>Total for the Vote</b>	<b>129.146</b>	<b>129.146</b>	<b>50.699</b>	<b>50.090</b>	<b>39.3 %</b>	<b>38.8 %</b>	<b>98.8 %</b>

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**Table V3.4: External Financing Releases and Expenditure by Sub-SubProgramme and Project**

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**Quarter 1: Outputs and Expenditure in the Quarter**

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
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**Programme:12 Human Capital Development****SubProgramme:01 Education,Sports and skills****Sub SubProgramme:01 National Examinations Assessment and Certification***Departments***Department:001 Directorate of Examinations****Budget Output:320006 Certification of Primary Leaving Examinations****PIAP Output: 1202010204 Basic Requirements and Minimum standards met by schools and training institutions****Programme Intervention: 12020102 Equip and support all lagging primary, secondary schools and higher education institutions to meet the basic requirements and minimum standards**

(i) 08 exam papers set (ii) 235 DISs sensitized (iii) 192,000 security envelopes procured (iv) 65,733 contracted field professionals hired (v) 600 new examiners trained	i) 08 PLE papers set, moderated and banked ii) 230 DIS/CIS/MIS sensitized and briefed on the conduct of PLE 2024 iii) 592 new examiners trained in scoring 2024 PLE iv) 57,180 field professionals hired v) 191,800 security envelopes procured	The new scorers trained were supplementing on the already existing 7000 scorers.  Recruitment of field professionals was still ongoing
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**Expenditures incurred in the Quarter to deliver outputs** *US\$ Thousand*

Item	Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	100,628.000
221002 Workshops, Meetings and Seminars	102,000.000
221008 Information and Communication Technology Supplies.	122,050.000
221010 Special Meals and Drinks	1,010,351.000
221011 Printing, Stationery, Photocopying and Binding	194,325.000
227001 Travel inland	3,152,884.000
227003 Carriage, Haulage, Freight and transport hire	300,244.000
<b>Total For Budget Output</b>	<b>4,982,482.000</b>
Wage Recurrent	0.000
Non Wage Recurrent	4,982,482.000
Arrears	0.000
<i>AIA</i>	0.000

**Budget Output:320007 Certification of Secondary Examinations**

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
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**PIAP Output: 1202010204 Basic Requirements and Minimum standards met by schools and training institutions**

**Programme Intervention: 12020102 Equip and support all lagging primary, secondary schools and higher education institutions to meet the basic requirements and minimum standards**

(i) 54 UCE competence based papers set, moderated and packed (ii) 116 UACE examinations papers set, moderated and packed (iii) 520 Area supervisors sensitized on conduct of examinations (iv) 1,200 Key stakeholders sensitized on the field conduct of examinations and revised curriculum (v) 30,200 field professionals hired (vi) 10,000 UCE SNE answer booklets produced (vii) 2,000 UCE SNE graph papers printed (viii) 2,000 UACE SNE answer booklets produced	i) 54 NLSC Competence Based examinations papers set, moderated and banked ii) 116 UACE papers set, moderated and banked iii) 500 Area supervisors sensitized on conduct of examinations iv) 5200 UCE NLSC scorers retooled v) 26,062 field professionals hired. vi) 23,668 (7,389F) trained in the implementation of Continuous Assessment of the New Lower Secondary Curriculum	i) The transfer of head teachers by MoES more so those who were designated as area supervisors in their original stations greatly affected the briefing exercise iii) The production of answer booklets and graphs is ongoing
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**Expenditures incurred in the Quarter to deliver outputs** *US\$ Thousand*

Item	Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	191,715.000
221002 Workshops, Meetings and Seminars	237,013.000
221003 Staff Training	112,220.000
221008 Information and Communication Technology Supplies.	3,097,652.000
221010 Special Meals and Drinks	3,320,794.000
221011 Printing, Stationery, Photocopying and Binding	12,064,746.000
224005 Laboratory supplies and services	159,893.000
224008 Educational Materials and Services	8,000,000.000
227001 Travel inland	10,546,425.000
227003 Carriage, Haulage, Freight and transport hire	441,825.000
<b>Total For Budget Output</b>	<b>38,172,283.000</b>
Wage Recurrent	0.000
Non Wage Recurrent	38,172,283.000
Arrears	0.000
<i>AIA</i>	0.000
<b>Total For Department</b>	<b>43,154,765.000</b>
Wage Recurrent	0.000
Non Wage Recurrent	43,154,765.000
Arrears	0.000

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	<i>AIA</i>	0.000

*Development Projects*

N/A

**Sub SubProgramme:02 General Administration and Support Services***Departments***Department:001 Headquarters****Budget Output:320014 Examinations and Assessments****PIAP Output: 1202010204 Basic Requirements and Minimum standards met by schools and training institutions****Programme Intervention: 12020102 Equip and support all lagging primary, secondary schools and higher education institutions to meet the basic requirements and minimum standards**

(i) 01 Board and 20 committee & 3 top management meetings held (ii) 04 Annual statutory compliance report produced (iii) 285 Staff salaries and retirement benefits paid (iv) 01 Board projects monitored and evaluated (including development of CA M&E mechanism) (v) 03 existing Board properties and facilities maintained	<ul style="list-style-type: none"> <li>• Held 3 top management meetings</li> <li>• Q4 physical performance report produced</li> <li>• Final accounts were prepared and submitted</li> <li>• Held one Board meeting</li> <li>• Draft annual performance report produced</li> <li>• UNEB statistical abstract, 2023 published</li> <li>• A monitoring report produced on the school readiness for dual examinations – 2024</li> <li>• 3 board facilities maintained</li> </ul>	N/A
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**Expenditures incurred in the Quarter to deliver outputs** *US\$ Thousand*

Item	Spent
211101 General Staff Salaries	2,874,312.220
211104 Employee Gratuity	168,925.000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	288,842.000
212101 Social Security Contributions	348,296.000
223005 Electricity	88,447.000
223006 Water	13,180.000
224005 Laboratory supplies and services	37,500.000
227001 Travel inland	1,200,000.000
227004 Fuel, Lubricants and Oils	208,500.000
228001 Maintenance-Buildings and Structures	241,797.558
228002 Maintenance-Transport Equipment	156,028.000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	911,611.000

**VOTE: 128 Uganda National Examination Board (UNEB)**

Quarter 1

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
<b>Expenditures incurred in the Quarter to deliver outputs</b>		<i>US\$ Thousand</i>
<b>Item</b>		<b>Spent</b>
273104 Pension		397,828.627
	<b>Total For Budget Output</b>	<b>6,935,267.405</b>
	Wage Recurrent	2,874,312.220
	Non Wage Recurrent	4,060,955.185
	Arrears	0.000
	<i>AIA</i>	0.000
	<b>Total For Department</b>	<b>6,935,267.405</b>
	Wage Recurrent	2,874,312.220
	Non Wage Recurrent	4,060,955.185
	Arrears	0.000
	<i>AIA</i>	0.000
<i>Development Projects</i>		
<b>Project:1356 Uganda National Examination Board (UNEB) Infrastructure Development Project</b>		
<b>Budget Output:000002 Construction Management</b>		
<b>PIAP Output: 1202010204 Basic Requirements and Minimum standards met by schools and training institutions</b>		
<b>Programme Intervention: 12020102 Equip and support all lagging primary, secondary schools and higher education institutions to meet the basic requirements and minimum standards</b>		
Ground and 1st floor	i) Project BOQs were finalized ii) Project ESIA report was approved iii) Project feasibility report was reviewed and uploaded on the IBP system	No funds released in Q1
<b>Expenditures incurred in the Quarter to deliver outputs</b>		<i>US\$ Thousand</i>
<b>Item</b>		<b>Spent</b>
	<b>Total For Budget Output</b>	<b>0.000</b>
	GoU Development	0.000
	External Financing	0.000
	Arrears	0.000
	<i>AIA</i>	0.000
	<b>Total For Project</b>	<b>0.000</b>
	GoU Development	0.000



**VOTE: 128 Uganda National Examination Board (UNEB)**

Quarter 1

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	External Financing	0.000
	Arrears	0.000
	<i>AIA</i>	0.000

**Project:1649 Retooling of Uganda National Examinations Board****Budget Output:000003 Facilities and Equipment Management****PIAP Output: 1202010204 Basic Requirements and Minimum standards met by schools and training institutions****Programme Intervention: 12020102 Equip and support all lagging primary, secondary schools and higher education institutions to meet the basic requirements and minimum standards**

N/A		No funds released in the quarter
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**Expenditures incurred in the Quarter to deliver outputs** *US\$ Thousand*

Item	Spent
<b>Total For Budget Output</b>	<b>0.000</b>
GoU Development	0.000
External Financing	0.000
Arrears	0.000
<i>AIA</i>	0.000
<b>Total For Project</b>	<b>0.000</b>
GoU Development	0.000
External Financing	0.000
Arrears	0.000
<i>AIA</i>	0.000
<b>GRAND TOTAL</b>	<b>50,090,032.405</b>
Wage Recurrent	2,874,312.220
Non Wage Recurrent	47,215,720.185
GoU Development	0.000
External Financing	0.000
Arrears	0.000
<i>AIA</i>	0.000

**VOTE: 128 Uganda National Examination Board (UNEB)**

Quarter 1

**Quarter 1: Cumulative Outputs and Expenditure by End of Quarter**

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	
<b>Programme:12 Human Capital Development</b>		
<b>SubProgramme:01 Education,Sports and skills</b>		
<b>Sub SubProgramme:01 National Examinations Assessment and Certification</b>		
<i>Departments</i>		
<b>Department:001 Directorate of Examinations</b>		
<b>Budget Output:320006 Certification of Primary Leaving Examinations</b>		
<b>PIAP Output: 1202010204 Basic Requirements and Minimum standards met by schools and training institutions</b>		
<b>Programme Intervention: 12020102 Equip and support all lagging primary, secondary schools and higher education institutions to meet the basic requirements and minimum standards</b>		
786,823 candidates registered 786,823 result slips issued 08 exam papers set 235 DISs sensitized 65,733 contracted field profession hired 3,304,656 answer booklets 192,000 Security envelopes procured 600 new examiners trained 8,500 examiners hired for mar	i) ii) 2024 iii) iv) v)	08 PLE papers set, moderated and banked 230 DIS/CIS/MIS sensitized and briefed on the conduct of PLE 592 new examiners trained in scoring 2024 PLE 57,180 field professionals hired 191,800 security envelopes procured
<b>Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs</b>		<i>UShs Thousand</i>
<b>Item</b>		<b>Spent</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		100,628.000
221002 Workshops, Meetings and Seminars		102,000.000
221008 Information and Communication Technology Supplies.		122,050.000
221010 Special Meals and Drinks		1,010,351.000
221011 Printing, Stationery, Photocopying and Binding		194,325.000
227001 Travel inland		3,152,884.000
227003 Carriage, Haulage, Freight and transport hire		300,244.000
	<b>Total For Budget Output</b>	<b>4,982,482.000</b>
	Wage Recurrent	0.000
	Non Wage Recurrent	4,982,482.000
	Arrears	0.000
	<i>AIA</i>	0.000

**VOTE: 128 Uganda National Examination Board (UNEB)**

Quarter 1

**Annual Planned Outputs** **Cumulative Outputs Achieved by End of Quarter****Budget Output:320007 Certification of Secondary Examinations****PIAP Output: 1202010204 Basic Requirements and Minimum standards met by schools and training institutions****Programme Intervention: 12020102 Equip and support all lagging primary, secondary schools and higher education institutions to meet the basic requirements and minimum standards**

498,783 candidates registered and result slips & certificates issued	i) 54 NLSC Competence Based examinations papers set, moderated and banked
54 UCE competence based papers set	ii) 116 UACE papers set, moderated and banked
116 UACE examinations papers set	iii) 500 Area supervisors sensitized on conduct of examinations
14,950,000 answer booklets printed	iv) 5200 UCE NLSC scorers retooled
9,550,000 graphs printed	v) 26,062 field professionals hired.
710,000 security envelopes procured.	vi) 23,668 (7,389F) trained in the implementation of Continuous Assessment of the New Lower Secondary Curriculum

**Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs***US\$ Thousand*

<b>Item</b>	<b>Spent</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	191,715.000
221002 Workshops, Meetings and Seminars	237,013.000
221003 Staff Training	112,220.000
221008 Information and Communication Technology Supplies.	3,097,652.000
221010 Special Meals and Drinks	3,320,794.000
221011 Printing, Stationery, Photocopying and Binding	12,064,746.000
224005 Laboratory supplies and services	159,893.000
224008 Educational Materials and Services	8,000,000.000
227001 Travel inland	10,546,425.000
227003 Carriage, Haulage, Freight and transport hire	441,825.000
<b>Total For Budget Output</b>	<b>38,172,283.000</b>
Wage Recurrent	0.000
Non Wage Recurrent	38,172,283.000
Arrears	0.000
<i>AIA</i>	0.000
<b>Total For Department</b>	<b>43,154,765.000</b>
Wage Recurrent	0.000
Non Wage Recurrent	43,154,765.000
Arrears	0.000

**VOTE: 128 Uganda National Examination Board (UNEB)**

Quarter 1

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
<i>AIA</i>	0.000
<i>Development Projects</i>	
N/A	
<b>Sub SubProgramme:02 General Administration and Support Services</b>	
<i>Departments</i>	
<b>Department:001 Headquarters</b>	
<b>Budget Output:320014 Examinations and Assessments</b>	
<b>PIAP Output: 1202010204 Basic Requirements and Minimum standards met by schools and training institutions</b>	
<b>Programme Intervention: 12020102 Equip and support all lagging primary, secondary schools and higher education institutions to meet the basic requirements and minimum standards</b>	
04 Board and 90 committee & 12 top management meetings held 04 Annual statutory compliance report produced 285 Staff salaries and retirement benefits paid 40 Staff trained 04 Board projects monitored and evaluated 03 exam security proceedings documented	<ul style="list-style-type: none"> <li>• Held 3 top management meetings</li> <li>• Q4 physical performance report produced</li> <li>• Final accounts were prepared and submitted</li> <li>• Held one Board meeting</li> <li>• Draft annual performance report produced</li> <li>• UNEB statistical abstract, 2023 published</li> <li>• A monitoring report produced on the school readiness for dual examinations – 2024</li> <li>• 3 board facilities maintained</li> </ul>
<b>Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs</b>	
<b>Item</b>	<b>UShs Thousand</b>
211101 General Staff Salaries	2,874,312.220
211104 Employee Gratuity	168,925.000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	288,842.000
212101 Social Security Contributions	348,296.000
223005 Electricity	88,447.000
223006 Water	13,180.000
224005 Laboratory supplies and services	37,500.000
227001 Travel inland	1,200,000.000
227004 Fuel, Lubricants and Oils	208,500.000
228001 Maintenance-Buildings and Structures	241,797.558
228002 Maintenance-Transport Equipment	156,028.000
228003 Maintenance-Machinery & Equipment Other than Transport	911,611.000

**VOTE: 128 Uganda National Examination Board (UNEB)**

Quarter 1

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		US\$ Thousand
Item		Spent
273104 Pension		397,828.627
	<b>Total For Budget Output</b>	<b>6,935,267.405</b>
	Wage Recurrent	2,874,312.220
	Non Wage Recurrent	4,060,955.185
	Arrears	0.000
	<i>AIA</i>	0.000
	<b>Total For Department</b>	<b>6,935,267.405</b>
	Wage Recurrent	2,874,312.220
	Non Wage Recurrent	4,060,955.185
	Arrears	0.000
	<i>AIA</i>	0.000

*Development Projects***Project:1356 Uganda National Examination Board (UNEB) Infrastructure Development Project****Budget Output:000002 Construction Management****PIAP Output: 1202010204 Basic Requirements and Minimum standards met by schools and training institutions**

**Programme Intervention: 12020102 Equip and support all lagging primary, secondary schools and higher education institutions to meet the basic requirements and minimum standards**

10 floor e-Assessment & Digital Centre constructed (Phase 1)	<ul style="list-style-type: none"> <li>i) Project BOQs were finalized</li> <li>ii) Project ESIA report was approved</li> <li>iii) Project feasibility report was reviewed and uploaded on the IBP system</li> </ul>
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Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		US\$ Thousand
Item		Spent
	<b>Total For Budget Output</b>	<b>0.000</b>
	GoU Development	0.000
	External Financing	0.000
	Arrears	0.000
	<i>AIA</i>	0.000
	<b>Total For Project</b>	<b>0.000</b>

**VOTE: 128 Uganda National Examination Board (UNEB)**

Quarter 1

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	
	GoU Development	0.000
	External Financing	0.000
	Arrears	0.000
	<i>AIA</i>	0.000

**Project:1649 Retooling of Uganda National Examinations Board****Budget Output:000003 Facilities and Equipment Management****PIAP Output: 1202010204 Basic Requirements and Minimum standards met by schools and training institutions**

**Programme Intervention: 12020102 Equip and support all lagging primary, secondary schools and higher education institutions to meet the basic requirements and minimum standards**

01 Printery power stabiliser installed	NA
01 Printery generator procured	
125 laptops and 32 desktops	
400 metallic boxes	
1,000 pairs padlocks	
04 sets office furniture.	
1 Business Continuous & Disaster Recovery System (BCDRS) implemented	

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	<i>US\$ Thousand</i>
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Item	Spent
<b>Total For Budget Output</b>	<b>0.000</b>
GoU Development	0.000
External Financing	0.000
Arrears	0.000
<i>AIA</i>	0.000
<b>Total For Project</b>	<b>0.000</b>
GoU Development	0.000
External Financing	0.000
Arrears	0.000
<i>AIA</i>	0.000
<b>GRAND TOTAL</b>	<b>50,090,032.405</b>
Wage Recurrent	2,874,312.220
Non Wage Recurrent	47,215,720.185
GoU Development	0.000

**VOTE: 128 Uganda National Examination Board (UNEB)**

Quarter 1

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	
	External Financing	0.000
	Arrears	0.000
	<i>AIA</i>	0.000

**VOTE: 128 Uganda National Examination Board (UNEB)**

Quarter 1

**Quarter 2: Revised Workplan**

Annual Plans	Quarter's Plan	Revised Plans
<b>Programme:12 Human Capital Development</b>		
<b>SubProgramme:01</b>		
<b>Sub SubProgramme:01 National Examinations Assessment and Certification</b>		
<i>Departments</i>		
<b>Department:001 Directorate of Examinations</b>		
<b>Budget Output:320006 Certification of Primary Leaving Examinations</b>		
<b>PIAP Output: 1202010204 Basic Requirements and Minimum standards met by schools and training institutions</b>		
<b>Programme Intervention: 12020102 Equip and support all lagging primary, secondary schools and higher education institutions to meet the basic requirements and minimum standards</b>		
786,823 candidates registered	(i) 3,304,656 answer booklets produced	i) 798,742 PLE candidates examined
786,823 result slips issued	(ii) 8,500 examiners hired for marking	ii) 3,304,656 answer booklets produced
08 exam papers set	(iii) 12 marking venues hired (iv) 01	iii) 8,500 examiners hired for marking
235 DISs sensitized	PLE standard setting, grading and results released	iv) 12 marking venues hired
65,733 contracted field profession hired	(v) 01 MOU signed with security agencies	v) 01 MOU signed with security agencies
3,304,656 answer booklets	on conduct of PLE (vi) 01 Examinations	on conduct of PLE
192,000 Security envelopes procured	systems quality assurance audits conducted	vi) 01 Examinations systems quality
600 new examiners trained		assurance audits conducted
8,500 examiners hired for mar		



**VOTE: 128 Uganda National Examination Board (UNEB)**

Quarter 1

Annual Plans	Quarter's Plan	Revised Plans
<b>Budget Output:320007 Certification of Secondary Examinations</b>		
<b>PIAP Output: 1202010204 Basic Requirements and Minimum standards met by schools and training institutions</b>		
<b>Programme Intervention: 12020102 Equip and support all lagging primary, secondary schools and higher education institutions to meet the basic requirements and minimum standards</b>		
498,783 candidates registered and result slips & certificates issued 54 UCE competence based papers set 116 UACE examinations papers set 14,950,000 answer booklets printed 9,550,000 graphs printed 710,000 security envelopes procured.	(i) 12,600,000 UCE answer booklets printed (ii) 7,200,000 UCE graph papers printed (iii) 2,350,000 UACE answer booklets printed (iv) 2,350,000 UACE graph papers printed (v) 710,000 security envelopes procured (vi) 12,188 examiners hired (vii) 32 marking venues hired (viii) CA implemented in all examination sitting centres (Training subject teachers& CA infrastructure)	i) 369,611 UCE candidates examined ii) 142,079 UACE candidates examined iii) 12,600,000 UCE answer booklets printed iv) 7,200,000 UCE graph papers printed v) 2,350,000 UACE answer booklets printed vi) 2,350,000 UACE graph papers printed vii) 710,000 security envelopes procured viii) 12,188 examiners hired ix) 32 marking venues hired x) CA implemented in all examination sitting centres (Training subject teachers& CA infrastructure)
<b>Budget Output:320025 Learners Proficiency levels in literacy and numeracy</b>		
<b>PIAP Output: 1202010204 Basic Requirements and Minimum standards met by schools and training institutions</b>		
<b>Programme Intervention: 12020102 Equip and support all lagging primary, secondary schools and higher education institutions to meet the basic requirements and minimum standards</b>		
Updated NAPE report	NAPE report disseminated	NAPE report disseminated
<i>Development Projects</i>		
N/A		
<b>Sub SubProgramme:02 General Administration and Support Services</b>		
<i>Departments</i>		
<b>Department:001 Headquarters</b>		
<b>Budget Output:000013 HIV/AIDS Mainstreaming</b>		
<b>PIAP Output: 1202050101 Cross cutting issues mainstreamed</b>		
<b>Programme Intervention: 12020501 Strengthen government institutions for effective &amp; efficient service delivery</b>		
Stakeholders sensitized Condoms distributed HIV/AIDS committee members trained Health engagement session conducted Referrals done.	Committee members trained Stakeholders sensitized Staff referrals made	Committee members trained, Stakeholders sensitized, Referrals made, Condoms distributed

**VOTE: 128 Uganda National Examination Board (UNEB)**

Quarter 1

Annual Plans	Quarter's Plan	Revised Plans
<b>Budget Output:000013 HIV/AIDS Mainstreaming</b>		
<b>PIAP Output: 1202050101 Cross cutting issues mainstreamed</b>		
<b>Programme Intervention: 12020501 Strengthen government institutions for effective &amp; efficient service delivery</b>		
Stakeholders sensitized Condoms distributed HIV/AIDS committee members trained Health engagement session conducted Referrals done		
<b>Budget Output:000089 Climate Change Mitigation</b>		
<b>PIAP Output: 1202050101 Cross cutting issues mainstreamed</b>		
<b>Programme Intervention: 12020501 Strengthen government institutions for effective &amp; efficient service delivery</b>		
Examiners and item writers trained Assessment syllabus changed to reflect climate change	Examiners sensitized	Examiners sensitized
<b>Budget Output:320014 Examinations and Assessments</b>		
<b>PIAP Output: 1202010204 Basic Requirements and Minimum standards met by schools and training institutions</b>		
<b>Programme Intervention: 12020102 Equip and support all lagging primary, secondary schools and higher education institutions to meet the basic requirements and minimum standards</b>		
04 Board and 90 committee & 12 top management meetings held 04 Annual statutory compliance report produced 285 Staff salaries and retirement benefits paid 40 Staff trained 04 Board projects monitored and evaluated 03 exam security proceedings documented	(i) 01 Board and 20 committee & 3 top management meetings held (ii) 285 Staff salaries and retirement benefits paid (iii) 01 Board projects monitored and evaluated (including development of CA M&E mechanism) (iv) 03 existing Board properties and facilities maintained (v) 20 Staff trained (vi) 06 Board strategy, policies and guidelines developed (vii) 04 ICT Infrastructure developed and maintained (viii) 01 office operations facilitated	i) 01 Board and 20 committee & 3 top management meetings held ii) 285 Staff salaries and retirement benefits paid iii) 01 Board projects monitored and evaluated iv) 03 existing Board properties and facilities maintained v) 20 Staff trained vi) 06 Board strategy, policies and guidelines developed vii) 04 ICT Infrastructure developed and maintained viii) office operations facilitated ix) Board of survey conducted x) Financial systems upgraded xi) Equating and verification of results undertaken xii) Stakeholders engaged.

**VOTE: 128 Uganda National Examination Board (UNEB)**

Quarter 1

Annual Plans	Quarter's Plan	Revised Plans
<i>Development Projects</i>		
<b>Project:1356 Uganda National Examination Board (UNEB) Infrastructure Development Project</b>		
<b>Budget Output:000002 Construction Management</b>		
<b>PIAP Output: 1202010204 Basic Requirements and Minimum standards met by schools and training institutions</b>		
<b>Programme Intervention: 12020102 Equip and support all lagging primary, secondary schools and higher education institutions to meet the basic requirements and minimum standards</b>		
10 floor e-Assessment & Digital Centre constructed (Phase 1)	2nd to 5th floor constructed	Site prepared
<b>Project:1649 Retooling of Uganda National Examinations Board</b>		
<b>Budget Output:000003 Facilities and Equipment Management</b>		
<b>PIAP Output: 1202010204 Basic Requirements and Minimum standards met by schools and training institutions</b>		
<b>Programme Intervention: 12020102 Equip and support all lagging primary, secondary schools and higher education institutions to meet the basic requirements and minimum standards</b>		
01 Printery power stabiliser installed 01 Printery generator procured 125 laptops and 32 desktops 400 metallic boxes 1,000 pairs padlocks 04 sets office furniture. 1 Business Continuous & Disaster Recovery System (BCDRS) implemented	(i) Printery ware acquired (ii) 125 laptops and 32 desktops (iii) 400 metallic boxes (iv) 1,000 pairs padlocks	(i) Printery ware acquired (ii) 125 laptops and 32 desktops

**VOTE: 128 Uganda National Examination Board (UNEB)**

Quarter 1

**V4: NTR Collections, Off Budget Expenditure and Vote Cross Cutting Issues****Table 4.1: NTR Collections (Billions)**

Revenue Code	Revenue Name	Planned Collection FY2024/25	Actuals By End Q1
142212	Educational/Instruction related levies	71.800	19,225,371,405.000
<b>Total</b>		<b>71.800</b>	<b>19,225,371,405.000</b>

**VOTE: 128 Uganda National Examination Board (UNEB)**

Quarter 1

**Table 4.2: Off-Budget Expenditure By Department and Project**

**VOTE: 128 Uganda National Examination Board (UNEB)**

Quarter 1

Table 4.3: Vote Crosscutting Issues

**i) Gender and Equity**

<b>Objective:</b>	To strengthen UNEB institutional systems for gender and equity responsive service delivery
<b>Issue of Concern:</b>	Need for UNEB to be gender and equity responsive in service delivery.
<b>Planned Interventions:</b>	<ol style="list-style-type: none"> <li>i. Carry out Gender and Equity specific data collection and analysis</li> <li>ii. Enforce examination malpractice handling practice in a gender and equity responsive manner</li> <li>iii. Analyse risks regularly for better exam management</li> </ol>
<b>Budget Allocation (Billion):</b>	0.700
<b>Performance Indicators:</b>	<ul style="list-style-type: none"> <li>• Number of Gender &amp; Equity reports produced</li> <li>• Number of Gender &amp; Equity fact sheets printed and disseminated</li> <li>• Number of operational research reports produced</li> <li>• Number of examinations malpractice handling procedures developed</li> </ul>
<b>Actual Expenditure By End Q1</b>	0.106
<b>Performance as of End of Q1</b>	<ol style="list-style-type: none"> <li>i) One Gender and Equity report produced on SNE candidature after conduct of psycho-educational assessment</li> <li>ii) Procurement process ongoing for the purchase of a Braille embosser</li> </ol>
<b>Reasons for Variations</b>	N/A

**ii) HIV/AIDS**

<b>Objective:</b>	To strengthen the role of the HIV/AIDS committee
<b>Issue of Concern:</b>	<ol style="list-style-type: none"> <li>1. While the HIV/AIDS committee is in place, it needs to be supported to implement its roles</li> <li>2. Staff living with HIV/AIDS need to be supported in order to deliver their duties</li> </ol>
<b>Planned Interventions:</b>	Strengthen HIV/AIDS management and coordination mechanisms, treatment, care, and support
<b>Budget Allocation (Billion):</b>	0.100
<b>Performance Indicators:</b>	<ol style="list-style-type: none"> <li>1. Number of committee members trained</li> <li>2. Number of stakeholders sensitized</li> <li>3. Number of referrals made</li> </ol>
<b>Actual Expenditure By End Q1</b>	0.015
<b>Performance as of End of Q1</b>	<ol style="list-style-type: none"> <li>i) Distributed condoms on demand, sensitized staff on medical insurance scheme</li> <li>ii) 2 counselling sessions conducted to support staff emotional strength</li> <li>iii) 2 staff wellness sessions held</li> <li>iv) 36 aerobic sessions held to enhance staff fitness and wellbeing</li> <li>v) 2 awareness creation sessions held on OSH</li> </ol>
<b>Reasons for Variations</b>	Other activities to be conducted in Q2 targeting scorers

**iii) Environment**

<b>Objective:</b>	To mainstream environmental issues in Continuous Assessment and summative assessment at PLE, UCE and UACE.
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**VOTE: 128 Uganda National Examination Board (UNEB)**

Quarter 1

<b>Issue of Concern:</b>	The UNEB is transitioning to competence-based assessment and continuous assessment. There is need to build capacity in mainstreaming environmental issues in these contemporary examinations at PLE, UCE & UACE
<b>Planned Interventions:</b>	Train examiners and item writers in mainstreaming environmental issues in continuous assessment and competence -based assessment
<b>Budget Allocation (Billion):</b>	0.100
<b>Performance Indicators:</b>	Number of examiners and item writers trained disaggregated by gender, age, and region; and Changes in the assessment syllabus
<b>Actual Expenditure By End Q1</b>	0.04
<b>Performance as of End of Q1</b>	5200 Examiners were trained in the NLSC assessment modalities
<b>Reasons for Variations</b>	N/A

**iv) Covid**