

VOTE: 128 Uganda National Examination Board (UNEB)

Table V1: Summary of Vote Estimates by Programme and Vote Function

Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme: 12 Human Capital Development						
01 National Examinations Assessment and Certification	86,667,198	0	86,667,198	100,736,927	0	100,736,927
02 General Administration and Support Services	42,478,548	0	42,478,548	48,192,820	0	48,192,820
Total for Programme	129,145,746	0	129,145,746	148,929,746	0	148,929,746
<i>Total Excluding Arrears</i>	129,145,746	0	129,145,746	148,929,746	0	148,929,746
Grand Total Vote 128	129,145,746	0	129,145,746	148,929,746	0	148,929,746
<i>Total Excluding Arrears</i>	129,145,746	0	129,145,746	148,929,746	0	148,929,746

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Table V2: Summary of Vote Estimates by Vote Function, Department and Project

<i>Thousand Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 12 Human Capital Development						
Vote Function 01 National Examinations Assessment and Certification						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
001 Directorate of Examinations	0	86,667,198	86,667,198	0	100,736,927	100,736,927
Total Recurrent Budget Estimates for Vote Function	0	86,667,198	86,667,198	0	100,736,927	100,736,927
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	0	86,667,198	86,667,198	0	100,736,927	100,736,927
Vote Function 02 General Administration and Support Services						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
001 Headquarters	13,931,820	17,002,729	30,934,548	17,131,820	20,653,000	37,784,820
Total Recurrent Budget Estimates for Vote Function	13,931,820	17,002,729	30,934,548	17,131,820	20,653,000	37,784,820
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1356 Uganda National Examination Board (UNEB) Infrastructure Development Project	7,000,000	0	7,000,000	0	0	0
1649 Retooling of Uganda National Examinations Board	4,544,000	0	4,544,000	0	0	0
1856 Uganda National Examination Board Infrastructure Project II	0	0	0	7,000,000	0	7,000,000
1977 Institutional Development of Uganda National Examinations Board	0	0	0	3,408,000	0	3,408,000
Total Development Budget Estimates for Vote Function	11,544,000	0	11,544,000	10,408,000	0	10,408,000
Total for Vote Function 02	25,475,820	17,002,729	42,478,548	27,539,820	20,653,000	48,192,820
<i>Total Excluding Arrears</i>	25,475,820	103,669,927	129,145,746	27,539,820	121,389,927	148,929,746
Grand Total Vote 128	25,475,820	103,669,927	129,145,746	27,539,820	121,389,927	148,929,746
<i>Total Excluding Arrears</i>	25,475,820	103,669,927	129,145,746	27,539,820	121,389,927	148,929,746

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Table V3: Summary of Project allocations by Department

Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 12 Human Capital Development						
Vote Function 02 General Administration and Support Services						
Department 001 Headquarters						
1356 Uganda National Examination Board (UNEB) Infrastructure Development Project	7,000,000	0	7,000,000	0	0	0
1649 Retooling of Uganda National Examinations Board	4,544,000	0	4,544,000	0	0	0
1856 Uganda National Examination Board Infrastructure Project II	0	0	0	7,000,000	0	7,000,000
1977 Institutional Development of Uganda National Examinations Board	0	0	0	3,408,000	0	3,408,000
Total for the Department 001	11,544,000	0	11,544,000	10,408,000	0	10,408,000
<i>Total Excluding Arrears</i>	11,544,000	0	11,544,000	10,408,000	0	10,408,000
Grand Total Vote	11,544,000	0	11,544,000	10,408,000	0	10,408,000
<i>Total Excluding Arrears</i>	11,544,000	0	11,544,000	10,408,000	0	10,408,000

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Table V4: Summary Vote Estimates by Economic Classification

<i>Thousand Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	16,827,456	0	16,827,456	21,393,331	0	21,393,331
212 Social Contributions	2,566,530	0	2,566,530	2,986,530	0	2,986,530
221 General Use of goods and services	35,652,838	0	35,652,838	42,652,838	0	42,652,838
222 Communications	120,000	0	120,000	120,000	0	120,000
223 Utility and Property Expenses	1,047,971	0	1,047,971	1,147,971	0	1,147,971
224 Supplies and Services	21,581,898	0	21,581,898	25,581,898	0	25,581,898
225 Professional Services	300,000	0	300,000	300,000	0	300,000
226 Insurances and Licenses	695,700	0	695,700	695,700	0	695,700
227 Travel and Transport	33,858,039	0	33,858,039	38,774,966	0	38,774,966
228 Maintenance	3,360,000	0	3,360,000	3,277,198	0	3,277,198
273 Employment-related social benefits	1,591,315	0	1,591,315	1,591,315	0	1,591,315
312 Acquisition of Produced Assets	11,544,000	0	11,544,000	10,408,000	0	10,408,000
Grand Total Vote 128	129,145,746	0	129,145,746	148,929,746	0	148,929,746
Total Excluding Arrears	129,145,746	0	129,145,746	148,929,746	0	148,929,746

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Table V5: Summary Vote Estimates by Item

Thousand Uganda Shillings Items	2024/25 Approved Estimates			2025/26 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211101 General Staff Salaries	13,931,820	0	13,931,820	17,131,820	0	17,131,820
211104 Employee Gratuity	675,700	0	675,700	675,700	0	675,700
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	2,219,936	0	2,219,936	3,585,811	0	3,585,811
212101 Social Security Contributions	1,393,182	0	1,393,182	1,713,182	0	1,713,182
212102 Medical expenses (Employees)	1,073,348	0	1,073,348	1,173,348	0	1,173,348
212103 Incapacity benefits (Employees)	100,000	0	100,000	100,000	0	100,000
221001 Advertising and Public Relations	271,700	0	271,700	471,700	0	471,700
221002 Workshops, Meetings and Seminars	1,673,955	0	1,673,955	2,173,955	0	2,173,955
221003 Staff Training	838,493	0	838,493	838,493	0	838,493
221008 Information and Communication Technology Supplies.	4,610,809	0	4,610,809	4,610,809	0	4,610,809
221009 Welfare and Entertainment	577,040	0	577,040	877,040	0	877,040
221010 Special Meals and Drinks	12,149,644	0	12,149,644	16,149,644	0	16,149,644
221011 Printing, Stationery, Photocopying and Binding	15,416,836	0	15,416,836	17,416,836	0	17,416,836
221017 Membership dues and Subscription fees.	114,361	0	114,361	114,361	0	114,361
222001 Information and Communication Technology Services.	100,000	0	100,000	100,000	0	100,000
222002 Postage and Courier	20,000	0	20,000	20,000	0	20,000
223002 Property Rates	50,400	0	50,400	150,400	0	150,400
223003 Rent-Produced Assets-to private entities	240,000	0	240,000	240,000	0	240,000
223004 Guard and Security services	351,064	0	351,064	351,064	0	351,064
223005 Electricity	353,787	0	353,787	353,787	0	353,787
223006 Water	52,720	0	52,720	52,720	0	52,720
224005 Laboratory supplies and services	789,570	0	789,570	789,570	0	789,570
224008 Educational Materials and Services	20,792,328	0	20,792,328	24,792,328	0	24,792,328
225101 Consultancy Services	300,000	0	300,000	300,000	0	300,000
226001 Insurances	517,200	0	517,200	517,200	0	517,200

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<i>Thousand Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<i>Items</i>	GoU	External Fin.	Total	GoU	External Fin.	Total
226002 Licenses	178,500	0	178,500	178,500	0	178,500
227001 Travel inland	30,553,257	0	30,553,257	34,400,503	0	34,400,503
227003 Carriage, Haulage, Freight and transport hire	2,752,276	0	2,752,276	3,821,957	0	3,821,957
227004 Fuel, Lubricants and Oils	552,506	0	552,506	552,506	0	552,506
228001 Maintenance-Buildings and Structures	900,000	0	900,000	1,000,000	0	1,000,000
228002 Maintenance-Transport Equipment	360,000	0	360,000	360,000	0	360,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	2,100,000	0	2,100,000	1,917,198	0	1,917,198
273104 Pension	1,591,315	0	1,591,315	1,591,315	0	1,591,315
312121 Non-Residential Buildings - Acquisition	7,000,000	0	7,000,000	7,000,000	0	7,000,000
312212 Light Vehicles - Acquisition	0	0	0	1,700,000	0	1,700,000
312221 Light ICT hardware - Acquisition	830,000	0	830,000	460,000	0	460,000
312222 Heavy ICT hardware - Acquisition	1,050,000	0	1,050,000	500,000	0	500,000
312231 Office Equipment - Acquisition	750,000	0	750,000	347,000	0	347,000
312235 Furniture and Fittings - Acquisition	600,000	0	600,000	301,000	0	301,000
312299 Other Machinery and Equipment- Acquisition	1,314,000	0	1,314,000	100,000	0	100,000
Grand Total Vote 128	129,145,746	0	129,145,746	148,929,746	0	148,929,746
Total Excluding Arrears	129,145,746	0	129,145,746	148,929,746	0	148,929,746

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Table V6: Detailed Estimates by Vote Function, Department, Project, Output and Key Service Area

<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 12 Human Capital Development						
Vote Function 01 National Examinations Assessment and Certification						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Directorate of Examinations						
Key Service Area 320006 Certification of Primary Leaving Examinations						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	230,513	230,513	0	230,513	230,513
221002 Workshops, Meetings and Seminars	0	199,354	199,354	0	199,354	199,354
221003 Staff Training	0	89,615	89,615	0	89,615	89,615
221008 Information and Communication Technology Supplies.	0	220,200	220,200	0	220,200	220,200
221010 Special Meals and Drinks	0	2,597,405	2,597,405	0	2,597,405	2,597,405
221011 Printing, Stationery, Photocopying and Binding	0	377,300	377,300	0	377,300	377,300
224008 Educational Materials and Services	0	4,676,148	4,676,148	0	4,676,148	4,676,148
227001 Travel inland	0	9,478,171	9,478,171	0	9,478,170	9,478,170
227003 Carriage, Haulage, Freight and transport hire	0	784,975	784,975	0	784,975	784,975
Total Cost of Key Service Area 320006	0	18,653,681	18,653,681	0	18,653,680	18,653,680
Key Service Area 320007 Certification of Secondary Examinations						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	766,857	766,857	0	766,857	766,857
221002 Workshops, Meetings and Seminars	0	948,050	948,050	0	948,050	948,050
221003 Staff Training	0	448,878	448,878	0	448,878	448,878
221008 Information and Communication Technology Supplies.	0	4,390,609	4,390,609	0	4,390,609	4,390,609
221009 Welfare and Entertainment	0	177,040	177,040	0	177,040	177,040
221010 Special Meals and Drinks	0	9,552,239	9,552,239	0	13,552,239	13,552,239
221011 Printing, Stationery, Photocopying and Binding	0	14,739,536	14,739,536	0	16,739,536	16,739,536
221017 Membership dues and Subscription fees.	0	14,361	14,361	0	14,361	14,361

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<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 12 Human Capital Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Directorate of Examinations						
Key Service Area 320007 Certification of Secondary Examinations						
224005 Laboratory supplies and services	0	639,570	639,570	0	639,570	639,570
224008 Educational Materials and Services	0	15,916,180	15,916,180	0	19,916,180	19,916,180
227001 Travel inland	0	18,585,698	18,585,698	0	20,585,698	20,585,698
227003 Carriage, Haulage, Freight and transport hire	0	1,767,301	1,767,301	0	2,836,982	2,836,982
Total Cost of Key Service Area 320007	0	67,946,319	67,946,319	0	81,016,000	81,016,000
Key Service Area 320025 Learners Proficiency levels in literacy and numeracy						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	67,198	67,198	0	350,000	350,000
221002 Workshops, Meetings and Seminars	0	0	0	0	450,000	450,000
227001 Travel inland	0	0	0	0	267,247	267,247
Total Cost of Key Service Area 320025	0	67,198	67,198	0	1,067,247	1,067,247
Total Cost for Department 001	0	86,667,198	86,667,198	0	100,736,927	100,736,927
Total Excluding Arrears	0	86,667,198	86,667,198	0	100,736,927	100,736,927
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	86,667,198	0	86,667,198	100,736,927	0	100,736,927
Total Excluding Arrears	86,667,198	0	86,667,198	100,736,927	0	100,736,927
Vote Function 02 General Administration and Support Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Headquarters						
Key Service Area 000013 HIV/AIDS Mainstreaming						
221002 Workshops, Meetings and Seminars	0	100,000	100,000	0	150,000	150,000
Total Cost of Key Service Area 000013	0	100,000	100,000	0	150,000	150,000
Key Service Area 000089 Climate Change Mitigation						
227001 Travel inland	0	100,000	100,000	0	100,000	100,000
Total Cost of Key Service Area 000089	0	100,000	100,000	0	100,000	100,000

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<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 12 Human Capital Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Headquarters						
Key Service Area 320014 Examinations and Assessments						
211101 General Staff Salaries	13,931,820	0	13,931,820	17,131,820	0	17,131,820
211104 Employee Gratuity	0	675,700	675,700	0	675,700	675,700
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,155,368	1,155,368	0	2,238,441	2,238,441
212101 Social Security Contributions	0	1,393,182	1,393,182	0	1,713,182	1,713,182
212102 Medical expenses (Employees)	0	1,073,348	1,073,348	0	1,173,348	1,173,348
212103 Incapacity benefits (Employees)	0	100,000	100,000	0	100,000	100,000
221001 Advertising and Public Relations	0	271,700	271,700	0	471,700	471,700
221002 Workshops, Meetings and Seminars	0	426,551	426,551	0	426,551	426,551
221003 Staff Training	0	300,000	300,000	0	300,000	300,000
221009 Welfare and Entertainment	0	400,000	400,000	0	700,000	700,000
221011 Printing, Stationery, Photocopying and Binding	0	300,000	300,000	0	300,000	300,000
221017 Membership dues and Subscription fees.	0	100,000	100,000	0	100,000	100,000
222001 Information and Communication Technology Services.	0	100,000	100,000	0	100,000	100,000
222002 Postage and Courier	0	20,000	20,000	0	20,000	20,000
223002 Property Rates	0	50,400	50,400	0	150,400	150,400
223003 Rent-Produced Assets-to private entities	0	240,000	240,000	0	240,000	240,000
223004 Guard and Security services	0	351,064	351,064	0	351,064	351,064
223005 Electricity	0	353,787	353,787	0	353,787	353,787
223006 Water	0	52,720	52,720	0	52,720	52,720
224005 Laboratory supplies and services	0	150,000	150,000	0	150,000	150,000
224008 Educational Materials and Services	0	200,000	200,000	0	200,000	200,000
225101 Consultancy Services	0	300,000	300,000	0	300,000	300,000
226001 Insurances	0	517,200	517,200	0	517,200	517,200
226002 Licenses	0	178,500	178,500	0	178,500	178,500
227001 Travel inland	0	2,389,388	2,389,388	0	3,969,388	3,969,388

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<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 12 Human Capital Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Headquarters						
Key Service Area 320014 Examinations and Assessments						
227003 Carriage, Haulage, Freight and transport hire	0	200,000	200,000	0	200,000	200,000
227004 Fuel, Lubricants and Oils	0	552,506	552,506	0	552,506	552,506
228001 Maintenance-Buildings and Structures	0	900,000	900,000	0	1,000,000	1,000,000
228002 Maintenance-Transport Equipment	0	360,000	360,000	0	360,000	360,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	2,100,000	2,100,000	0	1,917,198	1,917,198
273104 Pension	0	1,591,315	1,591,315	0	1,591,315	1,591,315
Total Cost of Key Service Area 320014	13,931,820	16,802,729	30,734,548	17,131,820	20,403,000	37,534,820
Total Cost for Department 001	13,931,820	17,002,729	30,934,548	17,131,820	20,653,000	37,784,820
Total Excluding Arrears	13,931,820	17,002,729	30,934,548	17,131,820	20,653,000	37,784,820
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1356 Uganda National Examination Board (UNEB) Infrastructure Development Project						
Key Service Area 000002 Construction Management						
312121 Non-Residential Buildings - Acquisition	7,000,000	0	7,000,000	0	0	0
Total Cost of Key Service Area 000002	7,000,000	0	7,000,000	0	0	0
Total Cost for Project 1356	7,000,000	0	7,000,000	0	0	0
Total Excluding Arrears	7,000,000	0	7,000,000	0	0	0
Project 1649 Retooling of Uganda National Examinations Board						
Key Service Area 000003 Facilities and Equipment Management						
312221 Light ICT hardware - Acquisition	830,000	0	830,000	0	0	0
312222 Heavy ICT hardware - Acquisition	1,050,000	0	1,050,000	0	0	0
312231 Office Equipment - Acquisition	750,000	0	750,000	0	0	0
312235 Furniture and Fittings - Acquisition	600,000	0	600,000	0	0	0
312299 Other Machinery and Equipment- Acquisition	1,314,000	0	1,314,000	0	0	0
Total Cost of Key Service Area 000003	4,544,000	0	4,544,000	0	0	0
Total Cost for Project 1649	4,544,000	0	4,544,000	0	0	0

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<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 12 Human Capital Development						
	GoU	External Fin.	Total	GoU	External Fin.	Total
<i>Total Excluding Arrears</i>	4,544,000	0	4,544,000	0	0	0
Project 1856 Uganda National Examination Board Infrastructure Project II						
Key Service Area 000002 Construction Management						
312121 Non-Residential Buildings - Acquisition	0	0	0	7,000,000	0	7,000,000
<i>Total Cost of Key Service Area 000002</i>	0	0	0	7,000,000	0	7,000,000
Total Cost for Project 1856	0	0	0	7,000,000	0	7,000,000
<i>Total Excluding Arrears</i>	0	0	0	7,000,000	0	7,000,000
Project 1977 Institutional Development of Uganda National Examinations Board						
Key Service Area 000003 Facilities and Equipment Management						
312212 Light Vehicles - Acquisition	0	0	0	1,700,000	0	1,700,000
312221 Light ICT hardware - Acquisition	0	0	0	460,000	0	460,000
312222 Heavy ICT hardware - Acquisition	0	0	0	500,000	0	500,000
312231 Office Equipment - Acquisition	0	0	0	347,000	0	347,000
312235 Furniture and Fittings - Acquisition	0	0	0	301,000	0	301,000
312299 Other Machinery and Equipment- Acquisition	0	0	0	100,000	0	100,000
<i>Total Cost of Key Service Area 000003</i>	0	0	0	3,408,000	0	3,408,000
Total Cost for Project 1977	0	0	0	3,408,000	0	3,408,000
<i>Total Excluding Arrears</i>	0	0	0	3,408,000	0	3,408,000
Total for Vote Function 02	42,478,548	0	42,478,548	48,192,820	0	48,192,820
<i>Total Excluding Arrears</i>	42,478,548	0	42,478,548	48,192,820	0	48,192,820
Grand Total Vote 128	129,145,746	0	129,145,746	148,929,746	0	148,929,746
<i>Total Excluding Arrears</i>	129,145,746	0	129,145,746	148,929,746	0	148,929,746

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Table V8: NTR Projections (Uganda Shillings Billions)

Revenue Code	Revenue Name	FY2024/25	Projection FY2025/26
142212	Educational/Instruction related levies	71.800	76.486
Total		71.800	76.486