

VOTE: 128 Uganda National Examination Board (UNEB)

Table V1: Summary of Vote Estimates by Programme and Sub-SubProgramme

<i>Thousand Uganda Shillings</i>	2022/23 Draft Estimates		
	GoU	External Fin.	Total
Programme: 12 HUMAN CAPITAL DEVELOPMENT			
01 National Examinations Assessment and Certification	57,357,995	0	57,357,995
02 General Administration and Support Services	56,371,591	0	56,371,591
Total for Programme	113,729,586	0	113,729,586
<i>Total Excluding Arrears</i>	113,729,586	0	113,729,586
Grand Total Vote 128	113,729,586	0	113,729,586
<i>Total Excluding Arrears</i>	113,729,586	0	113,729,586

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Table V2: Summary of Vote Estimates by Sub-SubProgramme, Department and Project

<i>Thousand Uganda Shillings</i>	2022/23 Draft Estimates		
Programme 12 HUMAN CAPITAL DEVELOPMENT			
SubProgramme 01 Education,Sports and skills			
Sub SubProgramme 01 National Examinations Assessment and Certification			
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total
001 Directorate of Examinations	0	57,357,995	57,357,995
Total Recurrent Budget Estimates for Sub-SubProgramme	0	57,357,995	57,357,995
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 01	0	57,357,995	57,357,995
Sub SubProgramme 02 General Administration and Support Services			
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total
001 Headquarters	12,360,000	38,485,591	50,845,591
Total Recurrent Budget Estimates for Sub-SubProgramme	12,360,000	38,485,591	50,845,591
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total
1356 Uganda National Examination Board (UNEB) Infrastructure Development Project	3,000,000	0	3,000,000
1649 Retooling of Uganda National Examinations Board	2,526,000	0	2,526,000
Total Development Budget Estimates for Sub-SubProgramme	5,526,000	0	5,526,000
Total for Sub Sub Programme 02	17,886,000	38,485,591	56,371,591
<i>Total Excluding Arrears</i>	17,886,000	95,843,586	113,729,586
Grand Total Vote 128	17,886,000	95,843,586	113,729,586
<i>Total Excluding Arrears</i>	17,886,000	95,843,586	113,729,586

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Table V3: Summary of Project allocations by Department

<i>Thousand Uganda Shillings</i>	2022/23 Draft Estimates		
	GoU	External Fin.	Total
Programme 12 HUMAN CAPITAL DEVELOPMENT			
SubProgramme 01 Education,Sports and skills			
Sub SubProgramme 02 General Administration and Support Services			
Department 001 Headquarters			
1356 Uganda National Examination Board (UNEB) Infrastructure Development Project	3,000,000	0	3,000,000
1649 Retooling of Uganda National Examinations Board	2,526,000	0	2,526,000
Total for the Department 001	5,526,000	0	5,526,000
<i>Total Excluding Arrears</i>	5,526,000	0	5,526,000
Grand Total Vote 128	5,526,000	0	5,526,000
<i>Total Excluding Arrears</i>	5,526,000	0	5,526,000

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Table V4: Summary Vote Estimates by Economic Classification

<i>Thousand Uganda Shillings</i>	2022/23 Draft Estimates		
	GoU	External Fin.	Total
211 Wages and Salaries	14,507,478	0	14,507,478
212 Social Contributions	2,936,248	0	2,936,248
221 General Use of goods and services	36,560,352	0	36,560,352
222 Communications	165,000	0	165,000
223 Utility and Property Expenses	919,580	0	919,580
224 Supplies and Services	883,330	0	883,330
225 Professional Services	16,989,702	0	16,989,702
226 Insurances and Licenses	695,700	0	695,700
227 Travel and Transport	29,561,709	0	29,561,709
228 Maintenance	2,934,150	0	2,934,150
273 Employment-related social benefits	2,050,337	0	2,050,337
312 Acquisition of Produced Assets	5,526,000	0	5,526,000
Grand Total Vote 128	113,729,586	0	113,729,586
<i>Total Excluding Arrears</i>	113,729,586	0	113,729,586

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Table V5: Summary Vote Estimates by Item

<i>Thousand Uganda Shillings</i>	2022/23 Draft Estimates		
	GoU	External Fin.	Total
211101 General Staff Salaries	12,360,000	0	12,360,000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	2,147,478	0	2,147,478
212101 Social Security Contributions	1,236,000	0	1,236,000
212102 Medical expenses (Employees)	950,248	0	950,248
212103 Incapacity benefits (Employees)	100,000	0	100,000
212201 Social Security Contributions	650,000	0	650,000
221001 Advertising and Public Relations	270,100	0	270,100
221002 Workshops, Meetings and Seminars	930,835	0	930,835
221003 Staff Training	639,697	0	639,697
221008 Information and Communication Technology Supplies.	6,187,075	0	6,187,075
221009 Welfare and Entertainment	1,835,131	0	1,835,131
221010 Special Meals and Drinks	10,879,241	0	10,879,241
221011 Printing, Stationery, Photocopying and Binding	15,648,912	0	15,648,912
221014 Bank Charges and other Bank related costs	80,000	0	80,000
221017 Membership dues and Subscription fees.	89,361	0	89,361
222001 Information and Communication Technology Services.	145,000	0	145,000
222002 Postage and Courier	20,000	0	20,000
223002 Property Rates	50,400	0	50,400
223003 Rent-Produced Assets-to private entities	138,984	0	138,984
223004 Guard and Security services	323,689	0	323,689
223005 Electricity	353,787	0	353,787
223006 Water	52,720	0	52,720
224001 Medical Supplies and Services	789,370	0	789,370
224004 Beddings, Clothing, Footwear and related Services	93,960	0	93,960
225101 Consultancy Services	16,989,702	0	16,989,702
226001 Insurances	517,200	0	517,200
226002 Licenses	178,500	0	178,500
227001 Travel inland	26,389,549	0	26,389,549
227003 Carriage, Haulage, Freight and transport hire	2,645,160	0	2,645,160
227004 Fuel, Lubricants and Oils	527,000	0	527,000

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<i>Thousand Uganda Shillings</i>	2022/23 Draft Estimates		
<i>Items</i>	GoU	External Fin.	Total
228001 Maintenance-Buildings and Structures	110,500	0	110,500
228002 Maintenance-Transport Equipment	250,000	0	250,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	2,573,650	0	2,573,650
273104 Pension	1,374,637	0	1,374,637
273105 Gratuity	675,700	0	675,700
312121 Non-Residential Buildings - Acquisition	3,000,000	0	3,000,000
312212 Light Vehicles - Acquisition	500,000	0	500,000
312221 Light ICT hardware - Acquisition	1,126,000	0	1,126,000
312231 Office Equipment - Acquisition	700,000	0	700,000
312235 Furniture and Fittings - Acquisition	200,000	0	200,000
Grand Total Vote 128	113,729,586	0	113,729,586
<i>Total Excluding Arrears</i>	113,729,586	0	113,729,586

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Table V6: Detailed Estimates by Sub-SubProgramme, Department, Project, Output and Item

<i>Thousands Uganda Shillings</i>	2022/23 Draft Estimates		
Programme 12 HUMAN CAPITAL DEVELOPMENT			
SubProgramme 01 Education,Sports and skills			
Sub-SubProgramme 01 National Examinations Assessment and Certification			
Recurrent Budget Estimates			
	Wage	NonWage	Total
Department 001 Directorate of Examinations			
Budget Output 320006 Certification of Primary Leaving Examinations			
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	230,513	230,513
221002 Workshops, Meetings and Seminars	0	195,414	195,414
221003 Staff Training	0	79,208	79,208
221008 Information and Communication Technology Supplies.	0	220,200	220,200
221010 Special Meals and Drinks	0	2,351,701	2,351,701
221011 Printing, Stationery, Photocopying and Binding	0	377,300	377,300
225101 Consultancy Services	0	3,418,707	3,418,707
227001 Travel inland	0	7,356,981	7,356,981
227003 Carriage, Haulage, Freight and transport hire	0	784,976	784,976
Total Cost of Budget Output 320006	0	15,015,000	15,015,000
Budget Output 320007 Certification of Secondary Examinations			
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	347,757	347,757
221002 Workshops, Meetings and Seminars	0	157,343	157,343
221003 Staff Training	0	182,469	182,469
221008 Information and Communication Technology Supplies.	0	2,306,818	2,306,818
221009 Welfare and Entertainment	0	64,076	64,076
221010 Special Meals and Drinks	0	6,519,320	6,519,320
221011 Printing, Stationery, Photocopying and Binding	0	2,394,126	2,394,126
224001 Medical Supplies and Services	0	639,370	639,370
225101 Consultancy Services	0	12,375,975	12,375,975
227001 Travel inland	0	15,613,442	15,613,442
227003 Carriage, Haulage, Freight and transport hire	0	1,721,300	1,721,300
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	21,000	21,000
Total Cost of Budget Output 320007	0	42,342,995	42,342,995
Total Cost for Department 001	0	57,357,995	57,357,995
Total Excluding Arrears	0	57,357,995	57,357,995
Development Budget Estimates			

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<i>Thousands Uganda Shillings</i>	2022/23 Draft Estimates		
Programme 12 HUMAN CAPITAL DEVELOPMENT			
SubProgramme 01 Education,Sports and skills			
	GoU	External Fin.	Total
Total for Sub-SubProgramme 01	57,357,995	0	57,357,995
Total Excluding Arrears	57,357,995	0	57,357,995
Sub-SubProgramme 02 General Administration and Support Services			
Recurrent Budget Estimates			
	Wage	NonWage	Total
Department 001 Headquarters			
Budget Output 320014 Examinations and Assessments			
211101 General Staff Salaries	12,360,000	0	12,360,000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,569,208	1,569,208
212101 Social Security Contributions	0	1,236,000	1,236,000
212102 Medical expenses (Employees)	0	950,248	950,248
212103 Incapacity benefits (Employees)	0	100,000	100,000
212201 Social Security Contributions	0	650,000	650,000
221001 Advertising and Public Relations	0	270,100	270,100
221002 Workshops, Meetings and Seminars	0	578,078	578,078
221003 Staff Training	0	378,020	378,020
221008 Information and Communication Technology Supplies.	0	3,660,057	3,660,057
221009 Welfare and Entertainment	0	1,771,055	1,771,055
221010 Special Meals and Drinks	0	2,008,220	2,008,220
221011 Printing, Stationery, Photocopying and Binding	0	12,877,487	12,877,487
221014 Bank Charges and other Bank related costs	0	80,000	80,000
221017 Membership dues and Subscription fees.	0	89,361	89,361
222001 Information and Communication Technology Services.	0	145,000	145,000
222002 Postage and Courier	0	20,000	20,000
223002 Property Rates	0	50,400	50,400
223003 Rent-Produced Assets-to private entities	0	138,984	138,984
223004 Guard and Security services	0	323,689	323,689
223005 Electricity	0	353,787	353,787
223006 Water	0	52,720	52,720
224001 Medical Supplies and Services	0	150,000	150,000
224004 Beddings, Clothing, Footwear and related Services	0	93,960	93,960
225101 Consultancy Services	0	1,195,020	1,195,020
226001 Insurances	0	517,200	517,200

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<i>Thousands Uganda Shillings</i>	2022/23 Draft Estimates		
Programme 12 HUMAN CAPITAL DEVELOPMENT			
SubProgramme 01 Education,Sports and skills			
	Wage	NonWage	Total
Department 001 Headquarters			
<i>Budget Output 320014 Examinations and Assessments</i>			
226002 Licenses	0	178,500	178,500
227001 Travel inland	0	3,419,126	3,419,126
227003 Carriage, Haulage, Freight and transport hire	0	138,884	138,884
227004 Fuel, Lubricants and Oils	0	527,000	527,000
228001 Maintenance-Buildings and Structures	0	110,500	110,500
228002 Maintenance-Transport Equipment	0	250,000	250,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	2,552,650	2,552,650
273104 Pension	0	1,374,637	1,374,637
273105 Gratuity	0	675,700	675,700
<i>Total Cost of Budget Output 320014</i>	12,360,000	38,485,591	50,845,591
Total Cost for Department 001	12,360,000	38,485,591	50,845,591
<i>Total Excluding Arrears</i>	12,360,000	38,485,591	50,845,591
<i>Development Budget Estimates</i>			
	GoU	External Fin.	Total
Project 1356 Uganda National Examination Board (UNEB) Infrastructure Development Project			
<i>Budget Output 000002 Construction Management</i>			
312121 Non-Residential Buildings - Acquisition	3,000,000	0	3,000,000
<i>Total Cost of Budget Output 000002</i>	3,000,000	0	3,000,000
Total Cost for Project 1356	3,000,000	0	3,000,000
<i>Total Excluding Arrears</i>	3,000,000	0	3000000
Project 1649 Retooling of Uganda National Examinations Board			
<i>Budget Output 000003 Facilities Maintenance</i>			
312212 Light Vehicles - Acquisition	500,000	0	500,000
312221 Light ICT hardware - Acquisition	1,126,000	0	1,126,000
312231 Office Equipment - Acquisition	700,000	0	700,000
312235 Furniture and Fittings - Acquisition	200,000	0	200,000
<i>Total Cost of Budget Output 000003</i>	2,526,000	0	2,526,000
Total Cost for Project 1649	2,526,000	0	2,526,000
<i>Total Excluding Arrears</i>	2,526,000	0	2526000
Total for Sub-SubProgramme 02	56,371,591	0	56,371,591

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<i>Thousands Uganda Shillings</i>	2022/23 Draft Estimates		
Programme 12 HUMAN CAPITAL DEVELOPMENT			
SubProgramme 01 Education,Sports and skills			
<i>Total Excluding Arrears</i>	56,371,591	0	56,371,591
Grand Total Vote 128	113,729,586	0	113,729,586
<i>Total Excluding Arrears</i>	113,729,586	0	113,729,586

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Table V7: External Financing for the Vote

N / A