

VOTE: 128 Uganda National Examination Board (UNEB)

Quarter 3

V1: Summary of Issues in Budget Execution

Table V1.1: Overview of Vote Expenditures (UShs Billion)

	Approved Budget	Revised Budget	Released by End Q3	Spent by End Q3	% Budget Released	% Budget Spent	% Releases Spent	
Recurrent	Wage	17.132	17.132	12.849	8.806	75.0 %	51.0 %	68.5 %
	Non-Wage	132.810	136.310	75.664	75.098	57.0 %	56.5 %	99.3 %
Devt.	GoU	10.408	34.163	4.636	0.000	44.5 %	0.0 %	0.0 %
	Ext Fin.	0.000	0.000	0.000	0.000	0.0 %	0.0 %	0.0 %
GoU Total		160.350	187.605	93.149	83.904	58.1 %	52.3 %	90.1 %
Total GoU+Ext Fin (MTEF)		160.350	187.605	93.149	83.904	58.1 %	52.3 %	90.1 %
Arrears		0.000	1.245	0.000	0.000	0.0 %	0.0 %	0.0 %
Total Budget		160.350	188.850	93.149	83.904	58.1 %	52.3 %	90.1 %
A.I.A Total		0.000	0.000	0.000	0.000	0.0 %	0.0 %	0.0 %
Grand Total		160.350	188.850	93.149	83.904	58.1 %	52.3 %	90.1 %
Total Vote Budget Excluding Arrears		160.350	187.605	93.149	83.904	58.1 %	52.3 %	90.1 %

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Table V1.2: Releases and Expenditure by Programme and Vote Function*

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q3	Spent by End Q3	% Budget Released	% Budget Spent	%Releases Spent
Programme:12 Human Capital Development	160.350	188.850	93.149	83.903	58.1 %	52.3 %	90.1%
Vote Function:01 National Examinations Assessment and Certification	110.157	112.157	67.389	67.389	61.2 %	61.2 %	100.0%
Vote Function:02 General Administration and Support Services	50.193	76.693	25.760	16.514	51.3 %	32.9 %	64.1%
Total for the Vote	160.350	188.850	93.149	83.903	58.1 %	52.3 %	90.1 %

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Table V1.3: High Unspent Balances and Over-Expenditure in the Approved Budget (Ushs Bn)

(i) Major unspent balances

Departments , Projects		
Programme:12 Human Capital Development		
Vote Function:02 General Administration and Support Services		
0.567	Bn Shs	Department : 001 Headquarters
Reason: funds committed		
Items		
0.398	UShs	273104 Pension
Reason: funds committed		
0.169	UShs	211104 Employee Gratuity
Reason: funds committed		

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V2: Performance Highlights

Table V2.1: PIAP outputs and output Indicators

Programme:12 Human Capital Development			
Vote Function:01 National Examinations Assessment and Certification			
Department:001 Directorate of Examinations			
Key Service Area: 320006 Certification of Primary Leaving Examinations			
PIAP Output: 12131601 Improved regulatory, assessment and quality assurance system for primary and secondary			
Programme Intervention: 121316 Enforce the regulatory, quality assurance and assessment system of primary and secondary schools			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Number of Primary and Secondary School teachers trained and prepeared for competence-based assessment	Number	8000	4500
Key Service Area: 320007 Certification of Secondary Examinations			
PIAP Output: 12131601 Improved regulatory, assessment and quality assurance system for primary and secondary			
Programme Intervention: 121316 Enforce the regulatory, quality assurance and assessment system of primary and secondary schools			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Number of secondary school teachers trained and prepared for competence based assessment	Number	35000	1800
Key Service Area: 320025 Learners Proficiency levels in literacy and numeracy			
PIAP Output: 12131601 Improved regulatory, assessment and quality assurance system for primary and secondary			
Programme Intervention: 121316 Enforce the regulatory, quality assurance and assessment system of primary and secondary schools			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Number of NAPE Surveys Conducted	Number	02	1
Vote Function:02 General Administration and Support Services			
Department:001 Headquarters			
Key Service Area: 000013 HIV/AIDS Mainstreaming			
PIAP Output: 12090103 Operational efficiency and compliance with institutional policies enhanced for education			
Programme Intervention: 120901 Support education service delivery and quality through legal, policy and regulatory reforms			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Number of consultative and coordination meetings conducted	Number	2	2
PIAP Output: 12131601 Improved regulatory, assessment and quality assurance system for primary and secondary			
Programme Intervention: 121316 Enforce the regulatory, quality assurance and assessment system of primary and secondary schools			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Number of secondary school teachers trained and prepared for competence based assessment	Number	8000	

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Programme:12 Human Capital Development			
Vote Function:02 General Administration and Support Services			
Department:001 Headquarters			
Key Service Area: 000089 Climate Change Mitigation			
PIAP Output: 12131601 Improved regulatory, assessment and quality assurance system for primary and secondary			
Programme Intervention: 121316 Enforce the regulatory, quality assurance and assessment system of primary and secondary schools			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Number of secondary school teachers trained and prepared for competence based assessment	Number	8000	4500
Key Service Area: 320014 Examinations and Assessments			
PIAP Output: 12090103 Operational efficiency and compliance with institutional policies enhanced for education			
Programme Intervention: 120901 Support education service delivery and quality through legal, policy and regulatory reforms			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Number of consultative and coordination meetings conducted	Number	16	12
Number of monitoring and support supervisions conducted	Number	4	3
Human resource and capacity building provided	Text	4	1
Number of Department Audits Conducted	Number	4	3
ICT infrastructure established	Status	2	1
PIAP Output: 12131601 Improved regulatory, assessment and quality assurance system for primary and secondary			
Programme Intervention: 121316 Enforce the regulatory, quality assurance and assessment system of primary and secondary schools			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Number of secondary school teachers trained and prepared for competence based assessment	Number	35000	
Project:1856 Uganda National Examination Board Infrastructure Project II			
Key Service Area: 000002 Construction Management			
PIAP Output: 12131601 Improved regulatory, assessment and quality assurance system for primary and secondary			
Programme Intervention: 121316 Enforce the regulatory, quality assurance and assessment system of primary and secondary schools			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Phases of UNEB infrastructure development project II completed	Status	Phase I	15.92%
Project:1977 Institutional Development of Uganda National Examinations Board			
Key Service Area: 000003 Facilities and Equipment Management			
PIAP Output: 12131601 Improved regulatory, assessment and quality assurance system for primary and secondary			
Programme Intervention: 121316 Enforce the regulatory, quality assurance and assessment system of primary and secondary schools			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Phases of UNEB infrastructure development project II completed	Status	Phase I	15.92%

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Performance highlights for the Quarter

- i) 2025 PLE results for 807,313 candidates were released. Of these, 422,844 (52.4%) were Female while 384,469 (47.6%) were Male. 515,066 (63.8%) were UPE beneficiaries and 36.2% were non UPE beneficiaries. 3,601 (1,866 Male) were candidates with Special Needs while 97 were Prison inmates.
- ii) 2025 UCE results for 429,949 candidates were released. Of these, 203,366 (52.7%) were Female while 47.3% were Male. 153,922 (35.8%) were beneficiaries of the USE programme and 276,027 (64.2%) were Non-USE. 704 (366 Female) were candidates with Special Needs while 51 were Prison inmates.
- iii) 99.69% (result 1) of the candidates who sat in 2025 qualified for the UCE certificate
- iv) 2025 UACE results for 165,172 candidates were released. Of these, 72,374 (43.8%) were females and 92,798 (56.2%) were males. 25.4% were beneficiaries of the UPOLET programme while 74.6% were Non-UPOLET. 540 (266 Female) were candidates with Special Needs while 68 (4 Female) were Prison inmates.
- v) 68.6% of the candidates obtained atleast 2 Principal level passes
- vi) 03 Reports on works of candidates produced
- vii) 03 candidates' results information generated and disaggregated
- viii) 03 exam security proceedings documented

Variances and Challenges

- i) Inadequate ICT capacity to handle large volumes of CA data
- ii) The Board continues to register cases of examination malpractice and fraud perpetrated by school directors and head teachers to popularize their schools.

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V3: Details of Releases and Expenditure

Table V3.1: GoU Releases and Expenditure by Key Service Area*

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q3	Spent by End Q3	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
Programme:12 Human Capital Development	159.600	188.100	93.149	83.903	58.4 %	52.6 %	90.1 %
Vote Function:01 National Examinations Assessment and Certification	109.657	111.657	67.389	67.389	61.5 %	61.5 %	100.0 %
320006 Certification of Primary Leaving Examinations	21.954	21.954	21.465	21.465	97.8 %	97.8 %	100.0 %
320007 Certification of Secondary Examinations	87.703	89.703	45.924	45.924	52.4 %	52.4 %	100.0 %
Vote Function:02 General Administration and Support Services	49.943	76.443	25.760	16.514	51.6 %	33.1 %	64.1 %
000002 Construction Management	7.000	32.000	3.500	0.000	50.0 %	0.0 %	0.0 %
000003 Facilities and Equipment Management	3.408	3.408	1.136	0.000	33.3 %	0.0 %	0.0 %
320014 Examinations and Assessments	39.535	41.035	21.124	16.514	53.4 %	41.8 %	78.2 %
Total for the Vote	159.600	188.850	93.149	83.903	58.4 %	52.6 %	90.1 %

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Table V3.2: GoU Expenditure by Item

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q3	Spent by End Q3	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
211101 General Staff Salaries	17.132	17.132	12.849	8.806	75.0 %	51.4 %	68.5 %
211104 Employee Gratuity	0.676	0.676	0.507	0.338	75.0 %	50.0 %	66.7 %
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	3.386	3.386	0.839	0.839	24.8 %	24.8 %	100.0 %
212101 Social Security Contributions	1.713	1.713	0.857	0.857	50.0 %	50.0 %	100.0 %
212102 Medical expenses (Employees)	1.623	1.623	0.000	0.000	0.0 %	0.0 %	0.0 %
212103 Incapacity benefits (Employees)	0.100	0.100	0.000	0.000	0.0 %	0.0 %	0.0 %
221001 Advertising and Public Relations	0.472	0.472	0.120	0.120	25.4 %	25.4 %	100.0 %
221002 Workshops, Meetings and Seminars	1.807	3.307	0.000	0.000	0.0 %	0.0 %	0.0 %
221003 Staff Training	1.338	1.338	0.000	0.000	0.0 %	0.0 %	0.0 %
221008 Information and Communication Technology Supplies.	5.611	5.611	3.611	3.611	64.4 %	64.4 %	100.0 %
221009 Welfare and Entertainment	0.877	0.877	0.000	0.000	0.0 %	0.0 %	0.0 %
221010 Special Meals and Drinks	17.450	17.450	6.697	6.697	38.4 %	38.4 %	100.0 %
221011 Printing, Stationery, Photocopying and Binding	18.417	18.417	16.177	16.177	87.8 %	87.8 %	100.0 %
221017 Membership dues and Subscription fees.	0.114	0.114	0.000	0.000	0.0 %	0.0 %	0.0 %
222001 Information and Communication Technology Services.	0.100	0.600	0.000	0.000	0.0 %	0.0 %	0.0 %
222002 Postage and Courier	0.020	0.020	0.005	0.005	25.0 %	25.0 %	100.0 %
223002 Property Rates	0.150	0.150	0.038	0.038	25.3 %	25.3 %	100.0 %
223003 Rent-Produced Assets-to private entities	0.240	0.240	0.000	0.000	0.0 %	0.0 %	0.0 %
223004 Guard and Security services	0.351	0.351	0.088	0.088	25.1 %	25.1 %	100.0 %
223005 Electricity	0.354	0.354	0.089	0.089	25.0 %	25.0 %	100.0 %
223006 Water	0.150	0.150	0.038	0.038	25.3 %	25.3 %	100.0 %
224005 Laboratory supplies and services	0.790	0.790	0.500	0.500	63.3 %	63.3 %	100.0 %
224008 Educational Materials and Services	29.892	29.892	17.321	17.321	57.9 %	57.9 %	100.0 %
225101 Consultancy Services	0.500	0.500	0.000	0.000	0.0 %	0.0 %	0.0 %
226001 Insurances	0.517	0.517	0.260	0.260	50.3 %	50.3 %	100.0 %
226002 Licenses	0.179	0.179	0.000	0.000	0.0 %	0.0 %	0.0 %
227001 Travel inland	35.410	36.910	24.058	24.058	67.9 %	67.9 %	100.0 %
227003 Carriage, Haulage, Freight and transport hire	3.822	3.822	0.785	0.785	20.5 %	20.5 %	100.0 %
227004 Fuel, Lubricants and Oils	1.200	1.200	1.081	1.081	90.1 %	90.1 %	100.0 %
228001 Maintenance-Buildings and Structures	1.000	1.000	0.300	0.300	30.0 %	30.0 %	100.0 %

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<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q3	Spent by End Q3	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
228002 Maintenance-Transport Equipment	0.760	0.760	0.000	0.000	0.0 %	0.0 %	0.0 %
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	2.200	2.200	1.100	1.100	50.0 %	50.0 %	100.0 %
273104 Pension	1.591	1.591	1.193	0.796	75.0 %	50.0 %	66.7 %
312121 Non-Residential Buildings - Acquisition	7.000	30.755	3.500	0.000	50.0 %	0.0 %	0.0 %
312212 Light Vehicles - Acquisition	1.700	1.700	0.000	0.000	0.0 %	0.0 %	0.0 %
312221 Light ICT hardware - Acquisition	0.460	0.460	0.460	0.000	100.0 %	0.0 %	0.0 %
312222 Heavy ICT hardware - Acquisition	0.500	0.500	0.000	0.000	0.0 %	0.0 %	0.0 %
312231 Office Equipment - Acquisition	0.347	0.347	0.275	0.000	79.3 %	0.0 %	0.0 %
312235 Furniture and Fittings - Acquisition	0.301	0.301	0.301	0.000	100.0 %	0.0 %	0.0 %
312299 Other Machinery and Equipment- Acquisition	0.100	0.100	0.100	0.000	100.0 %	0.0 %	0.0 %
352899 Other Domestic Arrears Budgeting	0.000	1.245	0.000	0.000	0.0 %	0.0 %	0.0 %
Total for the Vote	160.350	188.850	93.149	83.903	58.1 %	52.3 %	90.1 %

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Table V3.3: Releases and Expenditure by Department and Project*

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q3	Spent by End Q3	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
Programme:12 Human Capital Development	160.350	188.850	93.149	83.903	58.09 %	52.33 %	90.07 %
Vote Function:01 National Examinations Assessment and Certification	110.157	112.157	67.389	67.389	61.18 %	61.18 %	100.0 %
<i>Departments</i>							
001 Directorate of Examinations	110.157	112.157	67.389	67.389	61.2 %	61.2 %	100.0 %
<i>Development Projects</i>							
N/A							
Vote Function:02 General Administration and Support Services	50.193	76.693	25.760	16.514	51.32 %	32.90 %	64.1 %
<i>Departments</i>							
001 Headquarters	39.785	41.285	21.124	16.514	53.1 %	41.5 %	78.2 %
<i>Development Projects</i>							
1856 Uganda National Examination Board Infrastructure Project II	7.000	32.000	3.500	0.000	50.0 %	0.0 %	0.0 %
1977 Institutional Development of Uganda National Examinations Board	3.408	3.408	1.136	0.000	33.3 %	0.0 %	0.0 %
Total for the Vote	160.350	188.850	93.149	83.903	58.1 %	52.3 %	90.1 %

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Table V3.4: External Financing Releases and Expenditure by Vote Function and Project

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Quarter 3: Outputs and Expenditure in the Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Programme:12 Human Capital Development		
Vote Function:01 National Examinations Assessment and Certification		
Departments		
Department:001 Directorate of Examinations		
Key Service Area:320006 Certification of Primary Leaving Examinations		
PIAP Output: 12131601 Improved regulatory, assessment and quality assurance system for primary and secondary		
Programme Intervention: 121316 Enforce the regulatory, quality assurance and assessment system of primary and secondary schools		
(i) 01 Report on work of candidates examinations security proceedings documented (iii) 01 candidate’s results information generated and disaggregated (iv) 01 Examinations systems quality assurance audits conducted (v) 850,000 result slips printed and issued	i) 2025 PLE results for 807,313 candidates were released. Of these, 422,844 (52.4%) were Female while 384,469 (47.6%) were Male. 515,066 (63.8%) were UPE beneficiaries and 36.2% were non UPE beneficiaries. 3,601 (1,866 Male) were candidates with Special Needs while 97 were Prison inmates. ii) Overall pass rate was 89.5% a score up to pass 8. (English – 91.9%, SST – 86.7%, Science – 90.5% and Maths – 88.9%). 6% (48,220) of Male candidates passed in Division one compared to 5.4% (43,770) of female candidates. iii) 01 Report on work of candidates iv) 01 PLE examinations security proceedings documented v) 01 candidate’s results information generated and disaggregated	Registration of 2026 PLE candidates to commence in Q4

Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item		Spent
Total For Budget Output		0.000
Wage Recurrent		0.000
Non Wage Recurrent		0.000
Arrears		0.000
AIA		0.000

Key Service Area:320007 Certification of Secondary Examinations

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Outputs Planned in Quarter		Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 12131601 Improved regulatory, assessment and quality assurance system for primary and secondary			
Programme Intervention: 121316 Enforce the regulatory, quality assurance and assessment system of primary and secondary schools			
i) 02 Report on work of candidates produced	ii) CA implemented in UCE and UACE centres iii) 01 SNE Policy implemented iv) 02 UCE & UACE candidates results information generated and disaggregated v) 02 Examinations systems quality assurance audits conducted vi) 450,000 UCE & 170,000 UACE result slips and certificates printed and issued	i) 2025 UCE results for 429,949 candidates were released. Of these, 203,366 (52.7%) were Female while 47.3% were Male. 153,922 (35.8%) were beneficiaries of the USE programme and 276,027 (64.2%) were Non-USE. 704 (366 Female) were candidates with Special Needs while 51 were Prison inmates.	Registration of UCE & UACE 2026 candidates to commence in Q4
ii) CA implemented in UCE and UACE centres		ii) 99.69% (result 1) of the candidates who sat in 2025 qualified for the UCE certificate	
iii) 01 SNE Policy implemented		iii) 2025 UACE results for 165,172 candidates were released. Of these, 72,374 (43.8%) were females and 92,798 (56.2%) were males. 25.4% were beneficiaries of the UPOLET programme while 74.6% were Non-UPOLET. 540 (266 Female) where candidates with Special Needs while 68 (4 Female) were Prison inmates.	
iv) 02 UCE & UACE candidates results information generated and disaggregated		iv) 68.6% of the candidates obtained atleast 2 Principal level passes	
v) 02 Examinations systems quality assurance audits conducted		v) 02 Report on work of candidates produced	
vi) 450,000 UCE & 170,000 UACE result slips and certificates printed and issued		vi) CA implemented in UCE and UACE centres	
		vii) 01 SNE Policy implemented	
		viii) 02 UCE & UACE candidates results information generated and disaggregated	

Expenditures incurred in the Quarter to deliver outputs US\$ Thousand

Item	Spent
Total For Budget Output	0.000
Wage Recurrent	0.000
Non Wage Recurrent	0.000
Arrears	0.000
AIA	0.000
Total For Department	0.000
Wage Recurrent	0.000
Non Wage Recurrent	0.000
Arrears	0.000
AIA	0.000

Development Projects

N/A

Vote Function:02 General Administration and Support Services

Departments

Department:001 Headquarters

Key Service Area:320014 Examinations and Assessments

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Outputs Planned in Quarter		Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 12131601 Improved regulatory, assessment and quality assurance system for primary and secondary			
Programme Intervention: 121316 Enforce the regulatory, quality assurance and assessment system of primary and secondary schools			
(i) 01 Board meeting held (ii) 22 committee meetings held (iii) 3 top management meetings held (iv) 01 Annual and quarterly statutory compliance report produced (v) 290 Staff salaries and retirement benefits paid (vi) 38 Staff trained (vii) 01 Board projects monitored and evaluated (viii) 02 Board policies and guidelines developed (ix) 03 exam security proceedings documented (x) 01 ICT network infrastructure, and equipment developed and maintained (xi) 03 existing Board properties and facilities maintained (xii) 01 research report and quality assurance audit carried out (xiii) Project profiles and proposals developed	i) 01 Board meeting held ii) 22 committee meetings held iii) 3 top management meetings held iv) 01 Annual and quarterly statutory compliance report produced v) 285 Staff salaries and retirement benefits paid vi) 35 Staff trained vii) 01 Board projects monitored and evaluated viii) 03 exam security proceedings documented ix) 01 ICT network infrastructure, and equipment developed and maintained x) 03 existing Board properties and facilities maintained	N/A	
Expenditures incurred in the Quarter to deliver outputs			UShs Thousand
Item		Spent	
211101 General Staff Salaries		3,571,757.872	
Total For Budget Output		3,571,757.872	
Wage Recurrent		3,571,757.872	
Non Wage Recurrent		0.000	
Arrears		0.000	
AIA		0.000	
Total For Department		3,571,757.872	
Wage Recurrent		3,571,757.872	
Non Wage Recurrent		0.000	
Arrears		0.000	
AIA		0.000	
Develoment Projects			
Project:1856 Uganda National Examination Board Infrastructure Project II			
Key Service Area:000002 Construction Management			
PIAP Output: 12131601 Improved regulatory, assessment and quality assurance system for primary and secondary			
Programme Intervention: 121316 Enforce the regulatory, quality assurance and assessment system of primary and secondary schools			
Construction ongoing	Construction ongoing		
Expenditures incurred in the Quarter to deliver outputs			UShs Thousand
Item		Spent	
Total For Budget Output		0.000	
GoU Development		0.000	
External Financing		0.000	
Arrears		0.000	

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Outputs Planned in Quarter		Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Project:1856 Uganda National Examination Board Infrastructure Project II			
		AIA	0.000
		Total For Project	0.000
		GoU Development	0.000
		External Financing	0.000
		Arrears	0.000
		AIA	0.000
Project:1977 Institutional Development of Uganda National Examinations Board			
Key Service Area:000003 Facilities and Equipment Management			
PIAP Output: 12131601 Improved regulatory, assessment and quality assurance system for primary and secondary			
Programme Intervention: 121316 Enforce the regulatory, quality assurance and assessment system of primary and secondary schools			
(i) 12 sets office furniture	(i) 12 sets office furniture	Vehicles to be procured in Q4	
(ii) Cloud servers procured	(ii) Cloud servers procured		
(iii) 06 vehicles procured	(iii) 02 motorcycles		
(iv) 02 motorcycles			
Expenditures incurred in the Quarter to deliver outputs			UShs Thousand
Item			Spent
	Total For Budget Output		0.000
	GoU Development		0.000
	External Financing		0.000
	Arrears		0.000
	AIA		0.000
	Total For Project		0.000
	GoU Development		0.000
	External Financing		0.000
	Arrears		0.000
	AIA		0.000
	GRAND TOTAL		3,571,757.872
	Wage Recurrent		3,571,757.872
	Non Wage Recurrent		0.000
	GoU Development		0.000
	External Financing		0.000
	Arrears		0.000
	AIA		0.000

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Quarter 3: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
Programme:12 Human Capital Development			
Vote Function:01 National Examinations Assessment and Certification			
Departments			
Department:001 Directorate of Examinations			
Key Service Area:320006 Certification of Primary Leaving Examinations			
PIAP Output: 12131601 Improved regulatory, assessment and quality assurance system for primary and secondary			
Programme Intervention: 121316 Enforce the regulatory, quality assurance and assessment system of primary and secondary schools			
838,665 candidates registered	(i)	2025 PLE candidates’ registers were displayed for public viewing	
4 exam papers set & moderated	(ii)	08 exam papers were set, moderated and printed	
68,230 contracted field professionals hired & 240 DISs sensitized	(iii)	3,421,753 answer booklets produced	
3.4M answer booklets & 0.6M Security envelopes procured	(iv)	600,000 Security envelopes procured	
9,000 examiners hired & 650 new examiners trained	(v)	532 new examiners trained in scoring 2025 PLE	
13marking venues hired	(vi)	Psycho-Educational Assessment conducted and 3,644 PLE, with varying disabilities for examinations registered	
	(vii)	807,313 PLE candidates examined and results released	
	(viii)	01 Examinations systems quality assurance audit conducted	
	(ix)	240 DISs, CISs & MISs sensitized on conduct of PLE	
	(x)	65,050 contracted field professionals hired and sensitized on examinations conduct	
	(xi)	6,650 examiners hired for marking	
	(xii)	12 marking venues hired	
	(xiii)	01 Report on work of candidates	
	(xiv)	01 PLE examinations security proceedings documented	
	(xv)	01 candidate’s results information generated and disaggregated	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		US\$ Thousand	
Item			Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)			230,513.000
221008 Information and Communication Technology Supplies.			220,200.000
221010 Special Meals and Drinks			3,197,405.000
221011 Printing, Stationery, Photocopying and Binding			1,077,300.000
224008 Educational Materials and Services			6,476,148.000
227001 Travel inland			9,478,170.000
227003 Carriage, Haulage, Freight and transport hire			784,975.000
	Total For Budget Output		21,464,711.000
	Wage Recurrent		0.000
	Non Wage Recurrent		21,464,711.000
	Arrears		0.000
	AIA		0.000
Key Service Area:320007 Certification of Secondary Examinations			

VOTE: 128 Uganda National Examination Board (UNEB)

Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
PIAP Output: 12131601 Improved regulatory, assessment and quality assurance system for primary and secondary			
Programme Intervention: 121316 Enforce the regulatory, quality assurance and assessment system of primary and secondary schools			
388,092 UCE & 149,201 UACE candidates registered	(i)	429,949 UCE & 165,172 UACE candidates examined	
54 UCE & 116 UACE papers set	(ii)	69 UCE competence-based papers set, moderated, pretested, compiled and banked	
15.3M UCE & 4.2M UACE answer booklets printed	(iii)	116 UACE papers set, moderated and banked	
1.2M security envelopes procured	(iv)	Candidates registers displayed for public viewing	
54,000 field professionals hired & 525Area supervisors sensitized	(v)	16,000,000 UCE answer booklets and graph papers printed	
12,188 examiners hired	(vi)	4,500,000UACE answer booklets and graph papers printed	
6reports	(vii)	1,200,000 Security envelopes procured	
	(viii)	100% of CA marks submitted.	
	(ix)	Psycho-Educational Assessment conducted and 708 UCE, 540 UACE candidates with varying disabilities identified and their examinations administered.	
	(x)	525 Area supervisors sensitized	
	(xi)	55,000 field professionals hired	
	(xii)	9,600 examiners hired	
	(xiii)	23 marking venues hired (8 UACE)	
	(xiv)	2 examinations systems quality assurance audits conducted	
	(xv)	02 Report on work of candidates produced	
	(xvi)	CA implemented in UCE and UACE centres	
	(xvii)	01 SNE Policy implemented	
	(xviii)	02 UCE & UACE candidates results information generated	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand	
Item		Spent	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		608,594.000	
221008 Information and Communication Technology Supplies.		3,390,600.000	
221010 Special Meals and Drinks		3,500,000.000	
221011 Printing, Stationery, Photocopying and Binding		15,100,000.000	
224005 Laboratory supplies and services		500,000.000	
224008 Educational Materials and Services		10,845,246.000	
227001 Travel inland		11,980,000.000	
Total For Budget Output		45,924,440.000	
Wage Recurrent		0.000	
Non Wage Recurrent		45,924,440.000	
Arrears		0.000	
AIA		0.000	
Total For Department		67,389,151.000	
Wage Recurrent		0.000	
Non Wage Recurrent		67,389,151.000	
Arrears		0.000	
AIA		0.000	
Development Projects			

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Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
N/A			
Vote Function:02 General Administration and Support Services			
Departments			
Department:001 Headquarters			
Key Service Area:320014 Examinations and Assessments			
PIAP Output: 12131601 Improved regulatory, assessment and quality assurance system for primary and secondary			
Programme Intervention: 121316 Enforce the regulatory, quality assurance and assessment system of primary and secondary schools			
4 Board, 90 committee & 12 top mgt meetings held	(i)	3 Board meetings held	
04 statutory compliance reports produced and projects monitored	(ii)	43 committee meetings held	
290 Staff salaries & retirement benefits paid	(iii)	Held 9 top management meetings	
70 Staff trained	(iv)	Q4, Q1 & Q2 physical performance report produced. Final	
04 ICT infrastructure developed & maintained		accounts were prepared and submitted. Annual performance report	
03 existing facilities maintained		produced	
	(v)	285 Staff salaries and retirement benefits paid	
	(vi)	40 Staff trained in areas that support assessment.	
	(vii)	01 Board project monitored and evaluated	
	(viii)	NAPE and Security policies developed and approved by the	
		Board.	
	(ix)	Audit manual, service Delivery Standards developed.	
	(x)	01 ICT network infrastructure developed and operational.	
	(xi)	01 ICT System developed and maintained	
	(xii)	03 existing Board properties and facilities maintained	
	(xiii)	2 research reports were presented at the annual research	
		conference. The Board attended AEAA conference in Ethiopia and 7	
		papers were presented	
	(xiv)	Board infrastructure development project profile developed and	
		approved by the DC.	
	(xv)	03 exam security proceedings documented	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand	
Item		Spent	
211101 General Staff Salaries		8,805,871.911	
211104 Employee Gratuity		337,850.000	
212101 Social Security Contributions		856,591.096	
221001 Advertising and Public Relations		120,000.000	
222002 Postage and Courier		5,000.000	
223002 Property Rates		38,000.000	
223004 Guard and Security services		88,000.000	
223005 Electricity		88,500.000	
223006 Water		38,000.000	
226001 Insurances		260,000.000	
227001 Travel inland		2,600,000.000	
227004 Fuel, Lubricants and Oils		1,080,804.475	

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Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item		Spent
228001 Maintenance-Buildings and Structures		300,000.000
228003 Maintenance-Machinery & Equipment Other than Transport		1,100,000.000
273104 Pension		795,657.500
	Total For Budget Output	16,514,274.982
	Wage Recurrent	8,805,871.911
	Non Wage Recurrent	7,708,403.071
	Arrears	0.000
	AIA	0.000
	Total For Department	16,514,274.982
	Wage Recurrent	8,805,871.911
	Non Wage Recurrent	7,708,403.071
	Arrears	0.000
	AIA	0.000
Development Projects		
Project:1856 Uganda National Examination Board Infrastructure Project II		
Key Service Area:000002 Construction Management		
PIAP Output: 12131601 Improved regulatory, assessment and quality assurance system for primary and secondary		
Programme Intervention: 121316 Enforce the regulatory, quality assurance and assessment system of primary and secondary schools		
e-Assessment & Digital Centre construction initiated	Cumulative physical progress at 15.92%; financial progress at 14.5%	
Feasibility studies undertaken		
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item		Spent
	Total For Budget Output	0.000
	GoU Development	0.000
	External Financing	0.000
	Arrears	0.000
	AIA	0.000
	Total For Project	0.000
	GoU Development	0.000
	External Financing	0.000
	Arrears	0.000
	AIA	0.000
Project:1977 Institutional Development of Uganda National Examinations Board		
Key Service Area:000003 Facilities and Equipment Management		

VOTE: 128 Uganda National Examination Board (UNEB)

Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
Project:1977 Institutional Development of Uganda National Examinations Board			
PIAP Output: 12131601 Improved regulatory, assessment and quality assurance system for primary and secondary			
Programme Intervention: 121316 Enforce the regulatory, quality assurance and assessment system of primary and secondary schools			
06 vehicles procured	(i)	120 laptops and 40 desktops procured	
02 Motorcycles procured	(ii)	300 metallic boxes procured	
120 laptops & 40 desktops	(iii)	800 pairs of padlocks procured	
300 metallic boxes	(iv)	200 green bags procured	
200 green bags	(v)	12 sets of office furniture	
800 padlocks	(vi)	Cloud servers procured	
8 sets of office furniture	(vii)	02 motorcycles	
Cloud servers procured			
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand	
Item			Spent
	Total For Budget Output		0.000
	GoU Development		0.000
	External Financing		0.000
	Arrears		0.000
	AIA		0.000
	Total For Project		0.000
	GoU Development		0.000
	External Financing		0.000
	Arrears		0.000
	AIA		0.000
	GRAND TOTAL		83,903,425.982
	Wage Recurrent		8,805,871.911
	Non Wage Recurrent		75,097,554.071
	GoU Development		0.000
	External Financing		0.000
	Arrears		0.000
	AIA		0.000

VOTE: 128 Uganda National Examination Board (UNEB)

Quarter 3

Quarter 4: Revised Workplan

Annual Plans	Quarter's Plan	Revised Plans
Programme:12 Human Capital Development		
Vote Function:01 National Examinations Assessment and Certification		
Departments		
Department:001 Directorate of Examinations		
Key Service Area:320006 Certification of Primary Leaving Examinations		
PIAP Output: 12131601 Improved regulatory, assessment and quality assurance system for primary and secondary		
Programme Intervention: 121316 Enforce the regulatory, quality assurance and assessment system of primary and secondary schools		
838,665 candidates registered 4 exam papers set & moderated 68,230 contracted field professionals hired & 240 DISs sensitized 3.4M answer booklets & 0.6M Security envelopes procured 9,000 examiners hired & 650 new examiners trained 13marking venues hired	838665 candidates registered	i) 858,886 candidates registered ii) 850,000 result slips printed and issued iii) Centre validation conducted
Key Service Area:320007 Certification of Secondary Examinations		
PIAP Output: 12131601 Improved regulatory, assessment and quality assurance system for primary and secondary		
Programme Intervention: 121316 Enforce the regulatory, quality assurance and assessment system of primary and secondary schools		
388,092 UCE & 149,201 UACE candidates registered 54 UCE & 116 UACE papers set 15.3M UCE & 4.2M UACE answer booklets printed 1.2M security envelopes procured 54,000 field professionals hired & 525Area supervisors sensitized 12,188 examiners hired 6reports	i) 388,092 UCE & 149,201 UACE candidates registered. ii) New examination centres validated	i) 453,766 UCE candidates registered ii) 174,787 UACE candidates registered. iii) New examination centres validated iv) UCE and UACE result slips & certificates issued
Key Service Area:320025 Learners Proficiency levels in literacy and numeracy		
PIAP Output: 12131601 Improved regulatory, assessment and quality assurance system for primary and secondary		
Programme Intervention: 121316 Enforce the regulatory, quality assurance and assessment system of primary and secondary schools		
Draft study report on learners proficiency Abridged report	Abridged report	Abridged NAPE report
Develoment Projects		
N/A		
Vote Function:02 General Administration and Support Services		
Departments		
Department:001 Headquarters		

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Annual Plans	Quarter's Plan	Revised Plans
Key Service Area:000013 HIV/AIDS Mainstreaming		
PIAP Output: 12131601 Improved regulatory, assessment and quality assurance system for primary and secondary		
Programme Intervention: 121316 Enforce the regulatory, quality assurance and assessment system of primary and secondary schools		
10,000 staff and contracted professionals sensitized and supported on HIV/AIDS and mental health 04 HIV/AIDS committee meetings held Increased access to counseling services	(i) 01 HIV/AIDS committee meeting held (ii) Increased access to counseling services	(i) 01 HIV/AIDS committee meeting held (ii) Increased access to counseling services
Key Service Area:000089 Climate Change Mitigation		
PIAP Output: 12131601 Improved regulatory, assessment and quality assurance system for primary and secondary		
Programme Intervention: 121316 Enforce the regulatory, quality assurance and assessment system of primary and secondary schools		
One paperless office policy implemented by promoting electronic documentation and communication 12 clearly labeled recycling bins for paper, plastics and general waste across the premises set up 10 reusable water dispensers procured	One paperless office policy implemented by promoting electronic documentation and communication	One paperless office policy implemented by promoting electronic documentation and communication
Key Service Area:320014 Examinations and Assessments		
PIAP Output: 12131601 Improved regulatory, assessment and quality assurance system for primary and secondary		
Programme Intervention: 121316 Enforce the regulatory, quality assurance and assessment system of primary and secondary schools		
4 Board, 90 committee & 12 top mgt meetings held 04 statutory compliance reports produced and projects monitored 290 Staff salaries & retirement benefits paid 70 Staff trained 04 ICT infrastructure developed & maintained 03 existing facilities maintained	(i) 01 Board meeting held (ii) 24 committee meetings held (iii) 3 top management meetings held (iv) 01 Annual and quarterly statutory compliance report produced (v) 290 Staff salaries and retirement benefits paid (vi) 01 Board projects monitored and evaluated (vii) 02 Board policies and guidelines developed (viii) 03 existing Board properties and facilities maintained (ix) 01 research report and quality assurance audit carried out (x) Project profiles and proposals developed	(i) 01 Board meeting held (ii) 24 committee meetings held (iii) 3 top management meetings held (iv) 01 Annual and quarterly statutory compliance report produced (v) 290 Staff salaries and retirement benefits paid (vi) 01 Board projects monitored and evaluated (vii) 02 Board policies and guidelines developed (viii) 03 existing Board properties and facilities maintained (ix) 01 research report and quality assurance audit carried out (x) Project profiles and proposals developed
<i>Development Projects</i>		
Project:1856 Uganda National Examination Board Infrastructure Project II		
Key Service Area:000002 Construction Management		
PIAP Output: 12131601 Improved regulatory, assessment and quality assurance system for primary and secondary		
Programme Intervention: 121316 Enforce the regulatory, quality assurance and assessment system of primary and secondary schools		
e-Assessment & Digital Centre construction initiated Feasibility studies undertaken	N/A	COnstruction ongoing

VOTE: 128 Uganda National Examination Board (UNEB)

Quarter 3

Annual Plans	Quarter's Plan	Revised Plans
Project:1977 Institutional Development of Uganda National Examinations Board		
Key Service Area:000003 Facilities and Equipment Management		
PIAP Output: 12131601 Improved regulatory, assessment and quality assurance system for primary and secondary		
Programme Intervention: 121316 Enforce the regulatory, quality assurance and assessment system of primary and secondary schools		
06 vehicles procured 02 Motorcycles procured 120 laptops & 40 desktops 300 metallic boxes 200 green bags 800 padlocks 8 sets of office furniture Cloud servers procured	NA	(i) 6 vehicles procured

VOTE: 128 Uganda National Examination Board (UNEB)

Quarter 3

V4: NTR Collections and Off Budget Expenditure

Table 4.1: NTR Collections (Billions)

Revenue Code	Revenue Name	Planned Collection FY2025/26	Actuals By End Q3
142212	Educational/Instruction related levies	76.486	48.097
Total		76.486	48.097

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Table 4.2: Off-Budget Expenditure By Department and Project