

VOTE: 128 Uganda National Examination Board (UNEB)

Table V1: Overview of Vote Expenditure (Ushs Billion)

		2025/26 Approved Budget	2026/27 Approved Estimates	MTEF Budget Projections			
				2027/28	2028/29	2029/30	2030/31
Recurrent	Wage	17.132	19.132	20.088	21.093	22.147	23.255
	Non-Wage	132.810	145.320	167.118	200.541	240.650	288.780
Dev't.	GoU	10.408	10.408	11.449	13.739	16.486	19.784
	Ext Fin.	0.000	0.000	0.000	0.000	0.000	0.000
GoU Total		160.350	174.860	198.655	235.373	279.284	331.818
Total GoU+Ext Fin (MTEF)		160.350	174.860	198.655	235.373	279.284	331.818
Arrears		0.000	0.062	0.000	0.000	0.000	0.000
Total Budget		160.350	174.922	198.655	235.373	279.284	331.818
Total Vote Budget Excluding		160.350	174.860	198.655	235.373	279.284	331.818

Table V2: Summary of Vote Estimates by Vote Function, Department and Project

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 12 Human Capital Development						
Vote Function 01 National Examinations Assessment and Certification						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Directorate of Examinations	0	110,156,927	110,156,927	0	115,416,927	115,416,927
Total Recurrent Budget Estimates for Vote Function	0	110,156,927	110,156,927	0	115,416,927	115,416,927
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	0	110,156,927	110,156,927	0	115,416,927	115,416,927
Vote Function 02 General Administration and Support Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Headquarters	17,131,820	22,653,000	39,784,820	19,131,820	29,965,246	49,097,065
Total Recurrent Budget Estimates for Vote Function	17,131,820	22,653,000	39,784,820	19,131,820	29,965,246	49,097,065
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1856 Uganda National Examination Board Infrastructure Project II	7,000,000	0	7,000,000	6,500,000	0	6,500,000
1977 Institutional Development of Uganda National Examinations Board	3,408,000	0	3,408,000	3,908,000	0	3,908,000
Total Development Budget Estimates for Vote Function	10,408,000	0	10,408,000	10,408,000	0	10,408,000

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Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 12 Human Capital Development						
Total for Vote Function 02	27,539,820	22,653,000	50,192,820	29,539,820	29,965,246	59,505,065
Total for Programme 12	27,539,820	132,809,927	160,349,746	29,539,820	145,382,172	174,921,992
Grand Total Vote 128	27,539,820	132,809,927	160,349,746	29,539,820	145,382,172	174,921,992
Total Excluding Arrears	27,539,820	132,809,927	160,349,746	29,539,820	145,319,927	174,859,746

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Table V3: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	21,193,331	0	21,193,331	23,193,331	0	23,193,331
212 Social Contributions	3,436,530	0	3,436,530	3,636,530	0	3,636,530
221 General Use of goods and services	46,085,591	0	46,085,591	50,928,591	0	50,928,591
222 Communications	120,000	0	120,000	350,000	0	350,000
223 Utility and Property Expenses	1,245,251	0	1,245,251	1,245,251	0	1,245,251
224 Supplies and Services	30,681,898	0	30,681,898	32,159,145	0	32,159,145
225 Professional Services	500,000	0	500,000	700,000	0	700,000
226 Insurances and Licenses	695,700	0	695,700	695,700	0	695,700
227 Travel and Transport	40,432,131	0	40,432,131	44,691,884	0	44,691,884
228 Maintenance	3,960,000	0	3,960,000	5,260,000	0	5,260,000
273 Employment-related social benefits	1,591,315	0	1,591,315	1,591,315	0	1,591,315
312 Acquisition of Produced Assets	10,408,000	0	10,408,000	9,408,000	0	9,408,000
342 Acquisition of Non - Produced Assets	0	0	0	1,000,000	0	1,000,000
352 Financial Assets	0	0	0	62,246	0	62,246
Grand Total Vote 128	160,349,746	0	160,349,746	174,921,992	0	174,921,992
Total Excluding Arrears	160,349,746	0	160,349,746	174,859,746	0	174,859,746

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Table V4: Summary Vote Estimates by Item

<i>Thousand Uganda Shillings</i>	2025/26 Approved Budget			2026/27 Approved Estimates		
<i>Items</i>	GoU	External Fin.	Total	GoU	External Fin.	Total
211101 General Staff Salaries	17,131,820	0	17,131,820	19,131,820	0	19,131,820
211104 Employee Gratuity	675,700	0	675,700	675,700	0	675,700
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	3,385,811	0	3,385,811	3,385,811	0	3,385,811
212101 Social Security Contributions	1,713,182	0	1,713,182	1,913,182	0	1,913,182
212102 Medical expenses (Employees)	1,623,348	0	1,623,348	1,623,348	0	1,623,348
212103 Incapacity benefits (Employees)	100,000	0	100,000	100,000	0	100,000
221001 Advertising and Public Relations	471,700	0	471,700	871,700	0	871,700
221002 Workshops, Meetings and Seminars	1,806,708	0	1,806,708	1,806,708	0	1,806,708
221003 Staff Training	1,338,493	0	1,338,493	1,638,493	0	1,638,493
221008 Information and Communication Technology Supplies.	5,610,809	0	5,610,809	7,610,809	0	7,610,809
221009 Welfare and Entertainment	877,040	0	877,040	1,077,040	0	1,077,040
221010 Special Meals and Drinks	17,449,644	0	17,449,644	17,449,644	0	17,449,644
221011 Printing, Stationery, Photocopying and Binding	18,416,836	0	18,416,836	20,359,836	0	20,359,836
221017 Membership dues and Subscription fees.	114,361	0	114,361	114,361	0	114,361
222001 Information and Communication Technology Services.	100,000	0	100,000	300,000	0	300,000
222002 Postage and Courier	20,000	0	20,000	50,000	0	50,000
223002 Property Rates	150,400	0	150,400	150,400	0	150,400
223003 Rent-Produced Assets-to private entities	240,000	0	240,000	240,000	0	240,000
223004 Guard and Security services	351,064	0	351,064	351,064	0	351,064
223005 Electricity	353,787	0	353,787	353,787	0	353,787
223006 Water	150,000	0	150,000	150,000	0	150,000
224005 Laboratory supplies and services	789,570	0	789,570	1,089,570	0	1,089,570
224008 Educational Materials and Services	29,892,328	0	29,892,328	31,069,575	0	31,069,575
225101 Consultancy Services	500,000	0	500,000	700,000	0	700,000
226001 Insurances	517,200	0	517,200	517,200	0	517,200
226002 Licenses	178,500	0	178,500	178,500	0	178,500
227001 Travel inland	35,410,174	0	35,410,174	39,173,174	0	39,173,174
227003 Carriage, Haulage, Freight and transport hire	3,821,957	0	3,821,957	3,818,710	0	3,818,710

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Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Items	GoU	External Fin.	Total	GoU	External Fin.	Total
227004 Fuel, Lubricants and Oils	1,200,000	0	1,200,000	1,700,000	0	1,700,000
228001 Maintenance-Buildings and Structures	1,000,000	0	1,000,000	1,800,000	0	1,800,000
228002 Maintenance-Transport Equipment	760,000	0	760,000	760,000	0	760,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	2,200,000	0	2,200,000	2,700,000	0	2,700,000
273104 Pension	1,591,315	0	1,591,315	1,591,315	0	1,591,315
312121 Non-Residential Buildings - Acquisition	7,000,000	0	7,000,000	5,500,000	0	5,500,000
312212 Light Vehicles - Acquisition	1,700,000	0	1,700,000	1,529,000	0	1,529,000
312221 Light ICT hardware - Acquisition	460,000	0	460,000	432,000	0	432,000
312222 Heavy ICT hardware - Acquisition	500,000	0	500,000	500,000	0	500,000
312231 Office Equipment - Acquisition	347,000	0	347,000	347,000	0	347,000
312235 Furniture and Fittings - Acquisition	301,000	0	301,000	300,000	0	300,000
312299 Other Machinery and Equipment- Acquisition	100,000	0	100,000	800,000	0	800,000
342111 Land - Acquisition	0	0	0	1,000,000	0	1,000,000
352882 Utility Arrears Budgeting	0	0	0	62,246	0	62,246
Grand Total Vote 128	160,349,746	0	160,349,746	174,921,992	0	174,921,992
Total Excluding Arrears	160,349,746	0	160,349,746	174,859,746	0	174,859,746

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Table V5: Detailed Estimates by Vote Function, Department, Project, Key Service Area and Item

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 12 Human Capital Development						
Vote Function 01 National Examinations Assessment and Certification						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Directorate of Examinations						
Key Service Area 320006 Certification of Primary Leaving Examinations						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	230,513	230,513	0	230,513	230,513
221002 Workshops, Meetings and Seminars	0	199,354	199,354	0	282,107	282,107
221003 Staff Training	0	289,615	289,615	0	289,615	289,615
221008 Information and Communication Technology Supplies.	0	220,200	220,200	0	220,200	220,200
221010 Special Meals and Drinks	0	3,197,405	3,197,405	0	3,197,405	3,197,405
221011 Printing, Stationery, Photocopying and Binding	0	1,077,300	1,077,300	0	2,020,300	2,020,300
224008 Educational Materials and Services	0	6,476,148	6,476,148	0	7,153,395	7,153,395
227001 Travel inland	0	9,478,170	9,478,170	0	9,478,417	9,478,417
227003 Carriage, Haulage, Freight and transport hire	0	784,975	784,975	0	784,975	784,975
Total Cost of Key Service Area 320006	0	21,953,680	21,953,680	0	23,656,927	23,656,927
Key Service Area 320007 Certification of Secondary Examinations						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	766,857	766,857	0	766,857	766,857
221002 Workshops, Meetings and Seminars	0	948,050	948,050	0	948,050	948,050
221003 Staff Training	0	748,878	748,878	0	748,878	748,878
221008 Information and Communication Technology Supplies.	0	5,390,609	5,390,609	0	5,390,609	5,390,609
221009 Welfare and Entertainment	0	177,040	177,040	0	177,040	177,040
221010 Special Meals and Drinks	0	14,252,239	14,252,239	0	14,252,239	14,252,239
221011 Printing, Stationery, Photocopying and Binding	0	17,039,536	17,039,536	0	18,039,536	18,039,536
221017 Membership dues and Subscription fees.	0	14,361	14,361	0	14,361	14,361
224005 Laboratory supplies and services	0	639,570	639,570	0	639,570	639,570
224008 Educational Materials and Services	0	23,216,180	23,216,180	0	23,716,180	23,716,180

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 12 Human Capital Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Directorate of Examinations						
Key Service Area 320007 Certification of Secondary Examinations						
227001 Travel inland	0	21,672,945	21,672,945	0	23,172,945	23,172,945
227003 Carriage, Haulage, Freight and transport hire	0	2,836,982	2,836,982	0	2,833,735	2,833,735
Total Cost of Key Service Area 320007	0	87,703,247	87,703,247	0	90,700,000	90,700,000
Key Service Area 320025 Learners Proficiency levels in literacy and numeracy						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	150,000	150,000	0	0	0
221002 Workshops, Meetings and Seminars	0	82,753	82,753	0	0	0
227001 Travel inland	0	267,247	267,247	0	1,060,000	1,060,000
Total Cost of Key Service Area 320025	0	500,000	500,000	0	1,060,000	1,060,000
Total Cost for Department 001	0	110,156,927	110,156,927	0	115,416,927	115,416,927
Total Excluding Arrears	0	110,156,927	110,156,927	0	115,416,927	115,416,927
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	110,156,927	0	110,156,927	115,416,927	0	115,416,927
Total Excluding Arrears	110,156,927	0	110,156,927	115,416,927	0	115,416,927
Vote Function 02 General Administration and Support Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Headquarters						
Key Service Area 000013 HIV/AIDS Mainstreaming						
221002 Workshops, Meetings and Seminars	0	150,000	150,000	0	150,000	150,000
Total Cost of Key Service Area 000013	0	150,000	150,000	0	150,000	150,000
Key Service Area 000089 Climate Change Mitigation						
227001 Travel inland	0	100,000	100,000	0	100,000	100,000
Total Cost of Key Service Area 000089	0	100,000	100,000	0	100,000	100,000
Key Service Area 320014 Examinations and Assessments						
211101 General Staff Salaries	17,131,820	0	17,131,820	19,131,820	0	19,131,820
211104 Employee Gratuity	0	675,700	675,700	0	675,700	675,700
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	2,238,441	2,238,441	0	2,388,441	2,388,441
212101 Social Security Contributions	0	1,713,182	1,713,182	0	1,913,182	1,913,182

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 12 Human Capital Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Headquarters						
Key Service Area 320014 Examinations and Assessments						
212102 Medical expenses (Employees)	0	1,623,348	1,623,348	0	1,623,348	1,623,348
212103 Incapacity benefits (Employees)	0	100,000	100,000	0	100,000	100,000
221001 Advertising and Public Relations	0	471,700	471,700	0	871,700	871,700
221002 Workshops, Meetings and Seminars	0	426,551	426,551	0	426,551	426,551
221003 Staff Training	0	300,000	300,000	0	600,000	600,000
221008 Information and Communication Technology Supplies.	0	0	0	0	2,000,000	2,000,000
221009 Welfare and Entertainment	0	700,000	700,000	0	900,000	900,000
221011 Printing, Stationery, Photocopying and Binding	0	300,000	300,000	0	300,000	300,000
221017 Membership dues and Subscription fees.	0	100,000	100,000	0	100,000	100,000
222001 Information and Communication Technology Services.	0	100,000	100,000	0	300,000	300,000
222002 Postage and Courier	0	20,000	20,000	0	50,000	50,000
223002 Property Rates	0	150,400	150,400	0	150,400	150,400
223003 Rent-Produced Assets-to private entities	0	240,000	240,000	0	240,000	240,000
223004 Guard and Security services	0	351,064	351,064	0	351,064	351,064
223005 Electricity	0	353,787	353,787	0	353,787	353,787
223006 Water	0	150,000	150,000	0	150,000	150,000
224005 Laboratory supplies and services	0	150,000	150,000	0	450,000	450,000
224008 Educational Materials and Services	0	200,000	200,000	0	200,000	200,000
225101 Consultancy Services	0	500,000	500,000	0	700,000	700,000
226001 Insurances	0	517,200	517,200	0	517,200	517,200
226002 Licenses	0	178,500	178,500	0	178,500	178,500
227001 Travel inland	0	3,891,812	3,891,812	0	5,361,812	5,361,812
227003 Carriage, Haulage, Freight and transport hire	0	200,000	200,000	0	200,000	200,000
227004 Fuel, Lubricants and Oils	0	1,200,000	1,200,000	0	1,700,000	1,700,000
228001 Maintenance-Buildings and Structures	0	1,000,000	1,000,000	0	1,800,000	1,800,000
228002 Maintenance-Transport Equipment	0	760,000	760,000	0	760,000	760,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	2,200,000	2,200,000	0	2,700,000	2,700,000

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 12 Human Capital Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Headquarters						
Key Service Area 320014 Examinations and Assessments						
273104 Pension	0	1,591,315	1,591,315	0	1,591,315	1,591,315
352882 Utility Arrears Budgeting	0	0	0	0	62,246	62,246
Total Cost of Key Service Area 320014	17,131,820	22,403,000	39,534,820	19,131,820	29,715,246	48,847,065
Total Cost for Department 001	17,131,820	22,653,000	39,784,820	19,131,820	29,965,246	49,097,065
Total Excluding Arrears	17,131,820	22,653,000	39,784,820	19,131,820	29,903,000	49,034,820
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1856 Uganda National Examination Board Infrastructure Project II						
Key Service Area 000002 Construction Management						
312121 Non-Residential Buildings - Acquisition	7,000,000	0	7,000,000	5,500,000	0	5,500,000
342111 Land - Acquisition	0	0	0	1,000,000	0	1,000,000
Total Cost of Key Service Area 000002	7,000,000	0	7,000,000	6,500,000	0	6,500,000
Total Cost for Project 1856	7,000,000	0	7,000,000	6,500,000	0	6,500,000
Total Excluding Arrears	7,000,000	0	7,000,000	6,500,000	0	6,500,000
Project 1977 Institutional Development of Uganda National Examinations Board						
Key Service Area 000003 Facilities and Equipment Management						
312212 Light Vehicles - Acquisition	1,700,000	0	1,700,000	1,529,000	0	1,529,000
312221 Light ICT hardware - Acquisition	460,000	0	460,000	432,000	0	432,000
312222 Heavy ICT hardware - Acquisition	500,000	0	500,000	500,000	0	500,000
312231 Office Equipment - Acquisition	347,000	0	347,000	347,000	0	347,000
312235 Furniture and Fittings - Acquisition	301,000	0	301,000	300,000	0	300,000
312299 Other Machinery and Equipment- Acquisition	100,000	0	100,000	800,000	0	800,000
Total Cost of Key Service Area 000003	3,408,000	0	3,408,000	3,908,000	0	3,908,000
Total Cost for Project 1977	3,408,000	0	3,408,000	3,908,000	0	3,908,000
Total Excluding Arrears	3,408,000	0	3,408,000	3,908,000	0	3,908,000
Total for Vote Function 02	50,192,820	0	50,192,820	59,505,065	0	59,505,065
Total Excluding Arrears	50,192,820	0	50,192,820	59,442,820	0	59,442,820
Grand Total Vote 128	160,349,746	0	160,349,746	174,921,992	0	174,921,992
Total Excluding Arrears	160,349,746	0	160,349,746	174,859,746	0	174,859,746

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Table V6: Summary of Project allocations by Department

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 12 Human Capital Development						
Vote Function 02 General Administration and Support Services						
Department 001 Headquarters						
1856 Uganda National Examination Board Infrastructure Project II	7,000,000	0	7,000,000	6,500,000	0	6,500,000
1977 Institutional Development of Uganda National Examinations Board	3,408,000	0	3,408,000	3,908,000	0	3,908,000
Total Development for the Department 001	10,408,000	0	10,408,000	10,408,000	0	10,408,000
Total Excluding Arrears	10,408,000	0	10,408,000	10,408,000	0	10,408,000
Grand Total Vote	10,408,000	0	10,408,000	10,408,000	0	10,408,000
Total Excluding Arrears	10,408,000	0	10,408,000	10,408,000	0	10,408,000

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Table V7: External Financing for the Vote

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Table V8: NTR Projections (Uganda Shillings Billions)

Revenue Code	Revenue Name	FY2025/26	Projection FY2026/27
142212	Educational/Instruction related levies	76.486	86.426
Total		76.486	86.426