				MTEF Budget Projections					
		2022/23 Approved Budget	2023/24 Approved Estimates	2024/25	2025/26	2026/27	2027/28		
D (Wage	12.360	12.360	12.978	14.276	15.703	17.274		
Recurrent	Non-Wage	101.044	103.594	131.232	157.478	188.973	224.878		
Dest	GoU	13.326	11.544	11.544	13.853	15.931	17.524		
Devt.	Ext Fin.	0.000	0.000	0.000	0.000	0.000	0.000		
	GoU Total	126.730	127.498	155.754	185.606	220.607	259.676		
Total GoU+Ex	xt Fin (MTEF)	126.730	127.498	155.754	185.606	220.607	259.676		
	Arrears	0.000	0.000	0.000	0.000	0.000	0.000		
	Total Budget	126.730	127.498	155.754	185.606	220.607	259.676		
Total Vote Bud	lget Excluding	126.730	127.498	155.754	185.606	220.607	259.676		

Table V1: Overview of Vote Expenditure (Ushs Billion)

Table V2: Summary of Vote Estimates by Sub-SubProgramme, Department and Project

Thousand Uganda Shillings	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 12 Human Capital Development						
SubProgramme 01 Education,Sports and skills						
Sub SubProgramme 01 National Examinations Ass	essment and Cer	rtification				
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Directorate of Examinations	0	62,557,995	62,557,995	0	86,667,198	86,667,198
Total Recurrent Budget Estimates for Sub- SubProgramme	0	62,557,995	62,557,995	0	86,667,198	86,667,198
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 01	0	62,557,995	62,557,995	0	86,667,198	86,667,198
Sub SubProgramme 02 General Administration an	d Support Servi	ces				
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Headquarters	12,360,000	38,485,591	50,845,591	12,360,000	16,926,952	29,286,952
Total Recurrent Budget Estimates for Sub- SubProgramme	12,360,000	38,485,591	50,845,591	12,360,000	16,926,952	29,286,952
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1356 Uganda National Examination Board (UNEB) Infrastructure Development Project	6,900,000	0	6,900,000	7,000,000	0	7,000,000
1649 Retooling of Uganda National Examinations Board	6,426,000	0	6,426,000	4,544,000	0	4,544,000
Total Development Budget Estimates for Sub- SubProgramme	13,326,000	0	13,326,000	11,544,000	0	11,544,000
Total for Sub Sub Programme 02	25,686,000	38,485,591	64,171,591	23,904,000	16,926,952	40,830,952
Total for Programme 12	25,686,000	101,043,586	126,729,586	23,904,000	103,594,150	127,498,150
Grand Total Vote 128	25,686,000	101,043,586	126,729,586	23,904,000	103,594,150	127,498,150

Total Excluding Arrears	25,686,000	101,043,586	126,729,586	23,904,000	103,594,150	127,498,150

Thousand Uganda Shillings	2022/	23 Approved Bu	ıdget	2023/24 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	14,507,478	0	14,507,478	15,188,437	0	15,188,437
212 Social Contributions	2,936,248	0	2,936,248	2,286,248	0	2,286,248
221 General Use of goods and services	36,480,352	0	36,480,352	36,781,250	0	36,781,250
222 Communications	165,000	0	165,000	165,000	0	165,000
223 Utility and Property Expenses	919,580	0	919,580	1,041,971	0	1,041,971
224 Supplies and Services	883,330	0	883,330	21,381,898	0	21,381,898
225 Professional Services	20,269,702	0	20,269,702	850,594	0	850,594
226 Insurances and Licenses	695,700	0	695,700	695,700	0	695,700
227 Travel and Transport	31,561,709	0	31,561,709	33,418,652	0	33,418,652
228 Maintenance	2,934,150	0	2,934,150	2,628,862	0	2,628,862
273 Employment-related social benefits	2,050,337	0	2,050,337	1,515,538	0	1,515,538
312 Acquisition of Produced Assets	13,326,000	0	13,326,000	11,544,000	0	11,544,000
Grand Total Vote 128	126,729,586	0	126,729,586	127,498,150	0	127,498,150
Total Excluding Arrears	126,729,586	0	126,729,586	127,498,150	0	127,498,150

Table V3: Summary Vote Estimates by Economic Classification

Table V4: Summary Vote Estimates by Item

IzemsGeUFermal FMTotalGeUFermal FMTotal211101 General Staff Shaineis12,3000012,3000012,3000012,3000012,30000211104 Employee Graniny1100100100,5000100,5000100,5000211106 Allowanees (Incl. Casuals, Temporry, string allowanees)2,147,47312,300012,350,47312,152,73710012,152,73710012,152,737212010 Sucial Sceniry, Carributions1,020,000100,00012,200,00012,200,00012,200,00012,200,00012,200,00010,00,000212010 Alcering and Public Relations270,00000,00,00000,00,00010,00,00021001 Alcering and Public Relations270,0000270,000271,000012,01,03221001 Alcering and Public Relations270,0000270,000271,0101,041,7521,041,75221001 Staff Training10,87,73101,81,73301,81,7331,041,7521,041,75221010 Staff Training18,87,81301,81,8331,01,0741,040,7341,040,73421010 Staff Training, Staffore, Publicorying and Staffore, Publicorying and Staffore, Publicorying and Staffore, Publicorying and Staffore, Publicorying, Pub	Thousand Uganda Shillings	2022/23 Approved Budget		2023/2	4 Approved Esti	imates	
211104 Employee Gratuity 0 0 675,700 0 675,700 211104 Allowances (Incl. Casuals, Temporary, sitting 2,147,478 0 2,147,478 2,152,737 00 2,152,737 212101 Social Security Contributions 1,236,000 0 1,236,000 11,236,000 0 1,236,000 0 1,236,000 0 1,236,000 0 1,236,000 0 1,236,000 0 0 1,236,000 0 0 1,236,000 0 0 1,236,000 0 0 0,000 0 0 1,00,00 0 0 0,000 0 <td< th=""><th>Items</th><th>GoU</th><th>External Fin.</th><th>Total</th><th>GoU</th><th>External Fin.</th><th>Total</th></td<>	Items	GoU	External Fin.	Total	GoU	External Fin.	Total
211106 Allowances (Incl. Casuals, Temporary, sitting allowances) 2.147.478 2.147.478 2.152,737 0 2.152,737 212101 Social Security Contributions 1.236,000 0 1.00,000 1.236,000 0 1.00,000 1.236,000 0 1.00,000 0 1.00,000 0 1.00,000 0 1.00,000 0 1.00,000 1.00,000 0 1.731,137 0 1.731,137 0 1.14,131 1.010,734 1.010,734 1.010,734 1.010,734 1.010,0734 1.010,0734 1.010,	211101 General Staff Salaries	12,360,000	0	12,360,000	12,360,000	0	12,360,000
allowances) Late	211104 Employee Gratuity	0	0	0	675,700	0	675,700
12102 Medical express (Employees) 990.248 0 950.248 950.248 950.248 950.248 212103 Incapacity benefits (Employees) 100.000 0 100.000 0		2,147,478	0	2,147,478	2,152,737	0	2,152,737
12103 Incapacity benefits (Employees) 100.000 0 100.000 0 100.000 21201 Social Security Contributions 650,000 0 650,000 0 271,700 0 271,700 21001 Advertising and Public Relations 270,100 0 270,100 271,700 0 271,700 21002 Workshops, Meetings and Seminars 930,835 0 930,835 1,731,137 0 1,731,137 21008 Staff Training 639,697 0 639,697 1,041,752 0 1,041,752 21008 Information and Communication Technology supplies. 6,187,075 0 6,187,075 4,610,809 4,610,809 221019 Special Meals and Drinks 10,879,241 0 1,835,131 1,010,734 0 1,010,734 221011 Membership dues and Subscription fees. 89,361 0 89,361 144,361 0 144,361 222002 Postage and Courier 20,000 0 20,000 20,000 234,000 223003 Rent-Produced Assets-to private entities 138,984 0 138,984 234,000	212101 Social Security Contributions	1,236,000	0	1,236,000	1,236,000	0	1,236,000
212201 Social Security Contributions 650.000 0 650.000 0 0 0 212011 Advertising and Public Relations 270.100 0 271,700 0 271,700 0 271,700 221002 Workshops, Meetings and Seminars 990.835 0 930.835 1,731,137 0 1,731,137 221008 Information and Communication Technology 6.187.075 0 6.187.075 4.610.809 0 4.610.809 221009 Welfare and Entertainment 1.835,131 0 1.835,131 1.010,734 0 1.010,734 221017 Membership dues and Subscription fees. 189,361 0 89,361 18,648,912 15,648,912 15,648,912 0 145,000 145,000 222002 Postage and Courier 20.000 0 20.000 0 20.000 0 20.000 20.000 234,000	212102 Medical expenses (Employees)	950,248	0	950,248	950,248	0	950,248
22101 Advertising and Public Relations 270,100 270,100 271,700 271,700 271,700 221002 Workshops, Meetings and Seminars 930,835 0 930,835 1,731,137 0 1,731,137 221003 Staff Training 639,697 0 639,697 1,041,752 0 1,041,752 221008 Information and Communication Technology Supplies. 6,187,075 4,610,809 0 4,610,809 0 4,610,809 221009 Welfare and Entertainment 1.835,131 0 1.835,131 0,101,734 0 1,010,734 0 </td <td>212103 Incapacity benefits (Employees)</td> <td>100,000</td> <td>0</td> <td>100,000</td> <td>100,000</td> <td>0</td> <td>100,000</td>	212103 Incapacity benefits (Employees)	100,000	0	100,000	100,000	0	100,000
221002 Workshops, Meetings and Seminars 930,835 930,835 930,835 1,731,137 0 1,731,137 221002 Workshops, Meetings and Seminars 639,697 0 639,697 1,041,752 0 1,041,752 221003 Staff Training 6,187,075 0 6,187,075 4,610,809 0 4,610,809 Supplies. 1,835,131 0 1,835,131 1,010,734 0 1,010,734 221010 Brecial Meals and Drinks 10.879,241 0 10.879,241 12,203,325 0 12,203,325 0 12,203,325 0 12,203,325 0 12,203,325 0 12,203,325 0 12,203,325 0 11,4361 0 114,361 0 114,361 0 114,361 0 114,361 0 114,500 145,000 0 145,000 0 22,000 0 20,000 0 20,000 0 20,000 20,000 0 20,000 0 20,000 20,000 20,000 20,000	212201 Social Security Contributions	650,000	0	650,000	0	0	0
21003 Staff Training639.6970639.6971,041,75201,041,752221003 Staff Training6.187,07506.187,0754.610,80904.610,809Supplies.1.835,13101.835,1311,010,73401,010,734221009 Welfare and Entertainment1.835,13101.835,1311,010,73401,010,734221011 Special Meals and Drinks10,879,241010,879,24112,203,325012,203,325221011 Printing, Stationery, Photocopying and15,648,912089,361114,3610114,361221001 Membership dues and Subscription fees.89,361089,361114,3610145,000222002 Prostage and Courier20,000020,00020,000020,000223002 Property Rates50,400050,400050,4000234,000223004 Guard and Security services323,6890323,689351,0640351,064223005 Electricity353,787052,720052,720062,720224001 Medical Supplies and Services789,3700789,370000224004 Beddings, Clothing, Footwaar and related Services93,960020,9328020,952,32820,952,328225101 Consultancy Services20,269,702020,269,702850,5940850,5940224004 Beddings, Clothing, Footwaar and related Services00020,952,328 <td< td=""><td>221001 Advertising and Public Relations</td><td>270,100</td><td>0</td><td>270,100</td><td>271,700</td><td>0</td><td>271,700</td></td<>	221001 Advertising and Public Relations	270,100	0	270,100	271,700	0	271,700
221008 Information and Communication Technology Supplies.6.187,07506.187,0754,610,80904,610,809221009 Welfare and Entertainment1.835,13101.835,1311,010,73401,010,734221010 Special Meals and Drinks10.879,241010.879,24112,203,325012,203,325221011 Printing, Stationery, Photocopying and Binding15,648,912015,797,432015,797,432221017 Membership dues and Subscription fees.89,361089,361114,3610114,361222002 Information and Communication Technology Services.145,000020,00020,000020,00022002 Postage and Courier20,000020,000020,000020,000223002 Property Rates50,400050,400050,4000234,000223004 Guard and Security services323,6890323,689351,0640351,064224001 Medical Supplies and Services789,3700789,370000224004 Beddings, Clothing, Footwaar and related Services93,96000789,5700789,5700224005 Laboratory supplies and Services00020,09020,090020,592,328020,592,32820,592,328225101 Consultancy Services20,269,7020517,2000517,2000517,20020,592,328020,592,32822,592,328224005 Laboratory supp	221002 Workshops, Meetings and Seminars	930,835	0	930,835	1,731,137	0	1,731,137
Supplies. International and the state of th	221003 Staff Training	639,697	0	639,697	1,041,752	0	1,041,752
21010 Special Meals and Drinks10.879,241010.879,24112,203,325012,203,325221011 Printing, Stationery, Photocopying and Binding15.648,912015,648,91215,797,432015,797,43221017 Membership dues and Subscription fees.89,361089,361114,3610114,361221017 Membership dues and Subscription fees.89,361089,361114,3610114,50022001 Information and Communication Technology Services.145,000020,00020,000020,00022002 Postage and Courier20,0000020,000020,000020,00023002 Property Rates50,400050,400050,400050,4000234,00023003 Rent-Produced Assets-to private entities138,9840138,984234,0000234,00023004 Guard and Security services323,6890323,689351,0640351,06423005 Electricity353,7870353,7870353,7870353,78723006 Water52,720052,720052,720062,720224001 Medical Supplies and Services789,3700789,370000224005 Laboratory supplies and services00020,269,702850,594020,592,328225101 Consultancy Services20,269,702020,269,702850,5940850,594226002 Licenses178		6,187,075	0	6,187,075	4,610,809	0	4,610,809
21011 Printing, Stationery, Photocopying and Binding15,648,912015,648,91215,797,43215,797,432221017 Membership dues and Subscription fees.89,361089,361114,3610114,361222001 Information and Communication Technology Services.145,0000145,000145,0000145,00022002 Postage and Courier20,000020,00020,000020,00020,000223002 Property Rates50,400050,400050,4000234,000223003 Rent-Produced Assets-to private entities138,9840138,984234,0000234,00023004 Guard and Security services323,6890323,689351,0640351,06423005 Electricity353,787055,720052,720052,720224001 Medical Supplies and Services789,3700789,3700000224005 Laboratory supplies and services000020,592,328020,592,32820,592,32822,5	221009 Welfare and Entertainment	1,835,131	0	1,835,131	1,010,734	0	1,010,734
Binding Binding <t< td=""><td>221010 Special Meals and Drinks</td><td>10,879,241</td><td>0</td><td>10,879,241</td><td>12,203,325</td><td>0</td><td>12,203,325</td></t<>	221010 Special Meals and Drinks	10,879,241	0	10,879,241	12,203,325	0	12,203,325
222001 Information and Communication Technology Services. 145,000 0 145,000 145,000 0 145,000 222002 Postage and Courier 20,000 0 20,000 20,000 0 20,000 223002 Property Rates 50,400 0 50,400 50,400 0 50,400 0 223003 Rent-Produced Assets-to private entities 138,984 0 138,984 234,000 0 234,000 223004 Guard and Security services 323,689 0 323,689 351,064 0 351,064 223005 Electricity 353,787 0 353,787 353,787 0 353,787 224001 Medical Supplies and Services 789,370 0 789,370 0 0 0 224004 Beddings, Clothing, Footwear and related services 0 0 0 789,370 0 789,570 0 789,570 0 789,570 0 789,570 0 789,570 0 789,570 0 789,570 0 789,570 0 789,570 0		15,648,912	0	15,648,912	15,797,432	0	15,797,432
Services.	221017 Membership dues and Subscription fees.	89,361	0	89,361	114,361	0	114,361
223002 Property Rates50,40050,40050,40050,400223003 Rent-Produced Assets-to private entities138,9840138,984234,0000234,000223004 Guard and Security services323,6890323,689351,0640351,064223005 Electricity353,7870353,787353,7870353,787223006 Water52,720052,72052,720052,720224001 Medical Supplies and Services789,3700789,370000224004 Beddings, Clothing, Footwear and related93,960093,9600000224005 Laboratory supplies and services000789,5700789,570224008 Educational Materials and Services00020,592,328020,592,328225101 Consultancy Services20,269,7020517,200517,2000517,200226002 Licenses178,5000178,500178,500030,163,870227001 Travel inland28,389,549028,389,54930,163,870030,163,870		145,000	0	145,000	145,000	0	145,000
223003 Rent-Produced Assets-to private entities 138,984 0 138,984 234,000 0 234,000 223004 Guard and Security services 323,689 0 323,689 351,064 0 351,064 223005 Electricity 353,787 0 353,787 353,787 0 353,787 223006 Water 52,720 0 52,720 0 52,720 0 52,720 224001 Medical Supplies and Services 789,370 0 789,370 0 0 0 224004 Beddings, Clothing, Footwear and related 93,960 0 93,960 0 0 0 0 224005 Laboratory supplies and services 0 0 0 0 789,570 0 789,570 0 789,570 224008 Educational Materials and Services 0 0 0 20,592,328 0 20,592,328 20,592,328 225101 Consultancy Services 20,269,702 0 517,200 0 517,200 21,592,328 226001 Insurances 517,200 0 517,200 0 517,200 217,200 217,8500 0 178,500 </td <td>222002 Postage and Courier</td> <td>20,000</td> <td>0</td> <td>20,000</td> <td>20,000</td> <td>0</td> <td>20,000</td>	222002 Postage and Courier	20,000	0	20,000	20,000	0	20,000
223004 Guard and Security services 323,689 0 323,689 351,064 0 351,064 223005 Electricity 353,787 0 353,787 353,787 0 353,787 223006 Water 52,720 0 52,720 0 52,720 0 52,720 224001 Medical Supplies and Services 789,370 0 789,370 0 0 0 224004 Beddings, Clothing, Footwear and related 93,960 93,960 93,960 0 0 0 0 224005 Laboratory supplies and services 0 0 0 0 789,570 0 789,570 224008 Educational Materials and Services 0 0 0 20,592,328 0 20,592,328 20,592,328 225101 Consultancy Services 20,269,702 0 21,200 517,200 0 517,200 0 517,200 226001 Insurances 517,200 0 517,200 517,200 0 517,200 226002 Licenses 178,500 0 178,500 0 178,500 0 30,163,870 30,163,870 <td>223002 Property Rates</td> <td>50,400</td> <td>0</td> <td>50,400</td> <td>50,400</td> <td>0</td> <td>50,400</td>	223002 Property Rates	50,400	0	50,400	50,400	0	50,400
223005 Electricity353,7870353,787353,7870353,787223006 Water52,720052,720052,720052,720224001 Medical Supplies and Services789,3700789,3700000224004 Beddings, Clothing, Footwear and related93,960093,96000000224005 Laboratory supplies and services0000789,5700789,5700789,570224008 Educational Materials and Services00020,269,702850,5940850,594226001 Insurances517,2000517,200517,2000517,200178,500178,500226002 Licenses178,5000178,5000178,500030,163,870030,163,870	223003 Rent-Produced Assets-to private entities	138,984	0	138,984	234,000	0	234,000
223006 Water52,720052,720052,720224001 Medical Supplies and Services789,3700789,370000224004 Beddings, Clothing, Footwear and related93,960093,9600000224005 Laboratory supplies and services0000789,5700789,570224008 Educational Materials and Services00020,592,328020,592,328225101 Consultancy Services20,269,702020,269,702850,5940850,594226001 Insurances517,2000517,200517,2000517,200226002 Licenses178,5000178,5000178,500030,163,870227001 Travel inland28,389,549028,389,54930,163,870030,163,870	223004 Guard and Security services	323,689	0	323,689	351,064	0	351,064
224001 Medical Supplies and Services789,3700789,370000224004 Beddings, Clothing, Footwear and related Services93,960093,960000224005 Laboratory supplies and services000789,5700789,570224008 Educational Materials and Services00020,592,328020,592,328225101 Consultancy Services20,269,702020,269,702850,5940850,594226001 Insurances517,2000517,200517,2000517,200226002 Licenses178,5000178,500178,500030,163,870227001 Travel inland28,389,549028,389,54930,163,870030,163,870	223005 Electricity	353,787	0	353,787	353,787	0	353,787
11 <td>223006 Water</td> <td>52,720</td> <td>0</td> <td>52,720</td> <td>52,720</td> <td>0</td> <td>52,720</td>	223006 Water	52,720	0	52,720	52,720	0	52,720
Services	224001 Medical Supplies and Services	789,370	0	789,370	0	0	0
224008 Educational Materials and Services 0 0 0 20,592,328 0 20,592,328 225101 Consultancy Services 20,269,702 0 20,269,702 850,594 0 850,594 226001 Insurances 517,200 0 517,200 517,200 0 517,200 226002 Licenses 178,500 0 178,500 0 178,500 0 30,163,870 227001 Travel inland 28,389,549 0 28,389,549 30,163,870 0 30,163,870		93,960	0	93,960	0	0	0
225101 Consultancy Services20,269,702020,269,702850,5940850,594226001 Insurances517,2000517,2000517,2000517,200226002 Licenses178,5000178,5000178,5000178,500227001 Travel inland28,389,549028,389,54930,163,870030,163,870	224005 Laboratory supplies and services	0	0	0	789,570	0	789,570
226001 Insurances 517,200 0 517,200 517,200 0 517,500 0 178,500 0 178,500 0 178,500 0 30,163,870 0 30,163,870 0 30,163,870 0 30,163,870 0 30,163,870 0 30,163,870 0 30,163,870 0 30,163,870 0 30,163,870 0 30,163,870 0 30,163,870 0 30,163,870 0 30,163,870 0 30,163,870 0 <	224008 Educational Materials and Services	0	0	0	20,592,328	0	20,592,328
226002 Licenses 178,500 0 178,500 178,500 0 178,500 227001 Travel inland 28,389,549 0 28,389,549 30,163,870 0 30,163,870	225101 Consultancy Services	20,269,702	0	20,269,702	850,594	0	850,594
227001 Travel inland 28,389,549 0 28,389,549 30,163,870 0 30,163,870	226001 Insurances	517,200	0	517,200	517,200	0	517,200
	226002 Licenses	178,500	0	178,500	178,500	0	178,500
227003 Carriage, Haulage, Freight and transport hire 2,645,160 0 2,645,160 2,702,276 0 2,702,276	227001 Travel inland	28,389,549	0	28,389,549	30,163,870	0	30,163,870
	227003 Carriage, Haulage, Freight and transport hire	2,645,160	0	2,645,160	2,702,276	0	2,702,276

Thousand Uganda Shillings	2022/	23 Approved Bu	ıdget	2023/24 Approved Estimates		
Items	GoU	External Fin.	Total	GoU	External Fin.	Total
227004 Fuel, Lubricants and Oils	527,000	0	527,000	552,506	0	552,506
228001 Maintenance-Buildings and Structures	110,500	0	110,500	300,000	0	300,000
228002 Maintenance-Transport Equipment	250,000	0	250,000	290,000	0	290,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	2,573,650	0	2,573,650	2,038,862	0	2,038,862
273104 Pension	1,374,637	0	1,374,637	1,515,538	0	1,515,538
273105 Gratuity	675,700	0	675,700	0	0	0
312121 Non-Residential Buildings - Acquisition	3,000,000	0	3,000,000	7,000,000	0	7,000,000
312129 Other Buildings other than dwellings - Acquisition	3,900,000	0	3,900,000	0	0	0
312212 Light Vehicles - Acquisition	500,000	0	500,000	0	0	0
312221 Light ICT hardware - Acquisition	1,126,000	0	1,126,000	1,030,000	0	1,030,000
312229 Other ICT Equipment - Acquisition	3,900,000	0	3,900,000	0	0	0
312231 Office Equipment - Acquisition	700,000	0	700,000	750,000	0	750,000
312235 Furniture and Fittings - Acquisition	200,000	0	200,000	400,000	0	400,000
312299 Other Machinery and Equipment- Acquisition	0	0	0	2,364,000	0	2,364,000
Grand Total Vote 128	126,729,586	0	126,729,586	127,498,150	0	127,498,150
Total Excluding Arrears	126,729,586	0	126,729,586	127,498,150	0	127,498,150

Thousands Uganda Shillings 2022/23 Approved Budget 2023/24 Approved Estimates **Programme 12 Human Capital Development** SubProgramme 01 Education,Sports and skills Sub-SubProgramme 01 National Examinations Assessment and Certification **Recurrent Budget Estimates** Wage NonWage Total Wage NonWage Total Department 001 Directorate of Examinations **Budget Output 320006 Certification of Primary Leaving Examinations** 211106 Allowances (Incl. Casuals, Temporary, sitting 230,513 230,513 0 230,513 230,513 allowances) 195.414 195.414 0 221002 Workshops, Meetings and Seminars 0 199.354 199.354 221003 Staff Training 0 79.208 79.208 0 89.615 89.615 0 221008 Information and Communication Technology 220.200 220,200 220.200 220.200 Supplies. 221010 Special Meals and Drinks 0 2.351.701 2.351.701 0 2.597.405 2.597.405 221011 Printing, Stationery, Photocopying and 0 377,300 377,300 0 377,300 377,300 Binding 224008 Educational Materials and Services 0 0 0 0 4,676,148 4,676,148 0 3,418,707 3,418,707 0 225101 Consultancy Services 0 227001 Travel inland 0 9,356,981 9,356,981 0 9,478,171 9,478,171 0 784.976 784,976 0 784,976 784.976 227003 Carriage, Haulage, Freight and transport hire 0 Total Cost of Budget Output 320006 17.015.000 17.015.000 0 18.653.681 18.653.681 **Budget Output 320007 Certification of Secondary Examinations** 0 211106 Allowances (Incl. Casuals, Temporary, sitting 347.757 347.757 0 766.857 766.857 allowances) 221002 Workshops, Meetings and Seminars 0 157,343 157,343 0 948.050 948,050 0 182,469 182,469 221003 Staff Training 0 448,878 448,878 221008 Information and Communication Technology 0 2,306,818 2,306,818 0 4,390,609 4,390,609 Supplies. 221009 Welfare and Entertainment 0 64,076 64,076 0 177,040 177,040 9,605,920 221010 Special Meals and Drinks 0 6,519,320 6,519,320 0 9,605,920 221011 Printing, Stationery, Photocopying and 0 2.394.126 2,394,126 0 14,753,053 14,753,053 Binding 0 0 0 0 14.361 14.361 221017 Membership dues and Subscription fees. 0 639.370 639.370 0 0 224001 Medical Supplies and Services 0 0 0 0 639,570 224005 Laboratory supplies and services 639,570 0 0 0 0 0 15,916,180 224008 Educational Materials and Services 15,916,180 225101 Consultancy Services 0 15,575,975 15,575,975 0 0 Λ 227001 Travel inland 0 15,613,442 15,613,442 0 18,585,698 18,585,698 0 0 227003 Carriage, Haulage, Freight and transport hire 1,721,300 1,721,300 1,767,300 1,767,300

Table V5: Detailed Estimates by Sub-SubProgramme, Department, Project, Output and Item

Thousands Uganda Shillings	2022/23 Approved Budget			2023/24	4 Approved Estin	mates
Programme 12 Human Capital Development						
SubProgramme 01 Education,Sports and skills						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Directorate of Examinations			-			
Budget Output 320007 Certification of Secondary Exam	minations					
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	21,000	21,000	0	0	0
Total Cost of Budget Output 320007	0	45,542,995	45,542,995	0	68,013,517	68,013,517
Total Cost for Department 001	0	62,557,995	62,557,995	0	86,667,198	86,667,198
Total Excluding Arrears	0	62,557,995	62,557,995	0	86,667,198	86,667,198
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Sub-SubProgramme 01	62,557,995	0	62,557,995	86,667,198	0	86,667,198
Total Excluding Arrears	62,557,995	0	62,557,995	86,667,198	0	86,667,198
Sub-SubProgramme 02 General Administration and	Support Servi	ces				
Recurrent Budget Estimates	11					
6	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Headquarters						
Budget Output 320014 Examinations and Assessments						
211101 General Staff Salaries	12,360,000	0	12,360,000	12,360,000	0	12,360,000
211104 Employee Gratuity	0	0	0	0	675,700	675,700
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,569,208	1,569,208	0	1,155,368	1,155,368
212101 Social Security Contributions	0	1,236,000	1,236,000	0	1,236,000	1,236,000
212102 Medical expenses (Employees)	0	950,248	950,248	0	950,248	950,248
212103 Incapacity benefits (Employees)	0	100,000	100,000	0	100,000	100,000
212201 Social Security Contributions	0	650,000	650,000	0	0	(
221001 Advertising and Public Relations	0	270,100	270,100	0	271,700	271,700
221002 Workshops, Meetings and Seminars	0	578,078	578,078	0	583,733	583,733
221003 Staff Training	0	378,020	378,020	0	503,260	503,260
221008 Information and Communication Technology Supplies.	0	3,660,057	3,660,057	0	0	(
221009 Welfare and Entertainment	0	1,771,055	1,771,055	0	833,694	833,694
221010 Special Meals and Drinks	0	2,008,220	2,008,220	0	0	(
221011 Printing, Stationery, Photocopying and Binding	0	12,877,487	12,877,487	0	667,079	667,079
221017 Membership dues and Subscription fees.	0	89,361	89,361	0	100,000	100,000
222001 Information and Communication Technology Services.	0	145,000	145,000	0	145,000	145,000
222002 Postage and Courier	0	20,000	20,000	0	20,000	20,000
223002 Property Rates	0	50,400	50,400	0	50,400	50,400

Thousands Uganda Shillings	2022/23 Approved Budget			2023/24	Approved Esti	mates
Programme 12 Human Capital Development			1			
SubProgramme 01 Education,Sports and skills						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Headquarters						
Budget Output 320014 Examinations and Assessments	5					
223003 Rent-Produced Assets-to private entities	0	138,984	138,984	0	234,000	234,000
223004 Guard and Security services	0	323,689	323,689	0	351,064	351,064
223005 Electricity	0	353,787	353,787	0	353,787	353,787
223006 Water	0	52,720	52,720	0	52,720	52,720
224001 Medical Supplies and Services	0	150,000	150,000	0	0	0
224004 Beddings, Clothing, Footwear and related Services	0	93,960	93,960	0	0	0
224005 Laboratory supplies and services	0	0	0	0	150,000	150,000
225101 Consultancy Services	0	1,275,020	1,275,020	0	850,594	850,594
226001 Insurances	0	517,200	517,200	0	517,200	517,200
226002 Licenses	0	178,500	178,500	0	178,500	178,500
227001 Travel inland	0	3,419,126	3,419,126	0	2,100,000	2,100,000
227003 Carriage, Haulage, Freight and transport hire	0	138,884	138,884	0	150,000	150,000
227004 Fuel, Lubricants and Oils	0	527,000	527,000	0	552,506	552,506
228001 Maintenance-Buildings and Structures	0	110,500	110,500	0	300,000	300,000
228002 Maintenance-Transport Equipment	0	250,000	250,000	0	290,000	290,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	2,552,650	2,552,650	0	2,038,862	2,038,862
273104 Pension	0	1,374,637	1,374,637	0	1,515,538	1,515,538
273105 Gratuity	0	675,700	675,700	0	0	0
Total Cost of Budget Output 320014	12,360,000	38,485,591	50,845,591	12,360,000	16,926,952	29,286,952
Total Cost for Department 001	12,360,000	38,485,591	50,845,591	12,360,000	16,926,952	29,286,952
Total Excluding Arrears	12,360,000	38,485,591	50,845,591	12,360,000	16,926,952	29,286,952
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1356 Uganda National Examination Board (UN	EB) Infrastructu	re Development	Project		·	
Budget Output 000002 Construction Management						
312121 Non-Residential Buildings - Acquisition	3,000,000	0	3,000,000	7,000,000	0	7,000,000
312129 Other Buildings other than dwellings - Acquisition	3,900,000	0	3,900,000	0	0	0
Total Cost of Budget Output 000002	6,900,000	0	6,900,000	7,000,000	0	7,000,000
Total Cost for Project 1356	6,900,000	0	6,900,000	7,000,000	0	7,000,000
Total Excluding Arrears	6,900,000	0	6,900,000	7,000,000	0	7,000,000
Project 1649 Retooling of Uganda National Examinatio	ns Board					
Budget Output 000003 Facilities and Equipment Man	agement					
312212 Light Vehicles - Acquisition	500,000	0	500,000	0	0	0

Thousands Uganda Shillings	2022/	23 Approved Bu	2023/24 Approved Estimates		imates	
Programme 12 Human Capital Development						
SubProgramme 01 Education,Sports and skills						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1649 Retooling of Uganda National Examinatio	ns Board					
Budget Output 000003 Facilities and Equipment Man	agement					
312221 Light ICT hardware - Acquisition	1,126,000	0	1,126,000	1,030,000	0	1,030,000
312229 Other ICT Equipment - Acquisition	3,900,000	0	3,900,000	0	0	(
312231 Office Equipment - Acquisition	700,000	0	700,000	750,000	0	750,000
312235 Furniture and Fittings - Acquisition	200,000	0	200,000	400,000	0	400,000
312299 Other Machinery and Equipment- Acquisition	0	0	0	2,364,000	0	2,364,000
Total Cost of Budget Output 000003	6,426,000	0	6,426,000	4,544,000	0	4,544,000
Total Cost for Project 1649	6,426,000	0	6,426,000	4,544,000	0	4,544,000
Total Excluding Arrears	6,426,000	0	6,426,000	4,544,000	0	4,544,000
Total for Sub-SubProgramme 02	64,171,591	0	64,171,591	40,830,952	0	40,830,952
Total Excluding Arrears	64,171,591	0	64,171,591	40,830,952	0	40,830,952
Grand Total Vote 128	126,729,586	0	126,729,586	127,498,150	0	127,498,150
Total Excluding Arrears	126,729,586	0	126,729,586	127,498,150	0	127,498,150

Thousand Uganda Shillings	2022/23 Approved Budget			2023/24 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 12 Human Capital Development						
SubProgramme 01 Education,Sports and skills						
Sub SubProgramme 02 General Administration and	l Support Servi	ces				
Department 001 Headquarters						
1356 Uganda National Examination Board (UNEB) Infrastructure Development Project	6,900,000	0	6,900,000	7,000,000	0	7,000,000
1649 Retooling of Uganda National Examinations Board	6,426,000	0	6,426,000	4,544,000	0	4,544,000
Total Development for the Department 001	13,326,000	0	13,326,000	11,544,000	0	11,544,000
Total Excluding Arrears	13,326,000	0	13,326,000	11,544,000	0	11,544,000
Grand Total Vote	13,326,000	0	13,326,000	11,544,000	0	11,544,000
Total Excluding Arrears	13,326,000	0	13,326,000	11,544,000	0	11,544,000

Table V6: Summary of Project allocations by Department

 Table V7: External Financing for the Vote

N / A