

# VOTE: 128 Uganda National Examination Board (UNEB)

Table V1: Overview of Vote Expenditure (Ushs Billion)

		MTEF Budget Projections					
		2022/23 Approved Budget	2023/24 Approved Estimates	2024/25	2025/26	2026/27	2027/28
<b>Recurrent</b>	Wage	12.360	12.360	12.978	14.276	15.703	17.274
	Non-Wage	101.044	103.594	131.232	157.478	188.973	224.878
<b>Devt.</b>	GoU	13.326	11.544	11.544	13.853	15.931	17.524
	Ext Fin.	0.000	0.000	0.000	0.000	0.000	0.000
<b>GoU Total</b>		<b>126.730</b>	<b>127.498</b>	<b>155.754</b>	<b>185.606</b>	<b>220.607</b>	<b>259.676</b>
<b>Total GoU+Ext Fin (MTEF)</b>		<b>126.730</b>	<b>127.498</b>	<b>155.754</b>	<b>185.606</b>	<b>220.607</b>	<b>259.676</b>
<b>Arrears</b>		<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Budget</b>		<b>126.730</b>	<b>127.498</b>	<b>155.754</b>	<b>185.606</b>	<b>220.607</b>	<b>259.676</b>
<b>Total Vote Budget Excluding</b>		<b>126.730</b>	<b>127.498</b>	<b>155.754</b>	<b>185.606</b>	<b>220.607</b>	<b>259.676</b>

Table V2: Summary of Vote Estimates by Sub-SubProgramme, Department and Project

Thousand Uganda Shillings	2022/23 Approved Budget			2023/24 Approved Estimates		
<b>Programme 12 Human Capital Development</b>						
SubProgramme 01 Education,Sports and skills						
<b>Sub SubProgramme 01 National Examinations Assessment and Certification</b>						
<b>Recurrent Budget Estimates</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 Directorate of Examinations	0	62,557,995	62,557,995	0	86,667,198	86,667,198
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>0</b>	<b>62,557,995</b>	<b>62,557,995</b>	<b>0</b>	<b>86,667,198</b>	<b>86,667,198</b>
<b>Development Budget Estimates</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
<i>Total for Sub Sub Programme 01</i>	<i>0</i>	<i>62,557,995</i>	<i>62,557,995</i>	<i>0</i>	<i>86,667,198</i>	<i>86,667,198</i>
<b>Sub SubProgramme 02 General Administration and Support Services</b>						
<b>Recurrent Budget Estimates</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 Headquarters	12,360,000	38,485,591	50,845,591	12,360,000	16,926,952	29,286,952
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>12,360,000</b>	<b>38,485,591</b>	<b>50,845,591</b>	<b>12,360,000</b>	<b>16,926,952</b>	<b>29,286,952</b>
<b>Development Budget Estimates</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
1356 Uganda National Examination Board (UNEB) Infrastructure Development Project	6,900,000	0	6,900,000	7,000,000	0	7,000,000
1649 Retooling of Uganda National Examinations Board	6,426,000	0	6,426,000	4,544,000	0	4,544,000
<b>Total Development Budget Estimates for Sub-SubProgramme</b>	<b>13,326,000</b>	<b>0</b>	<b>13,326,000</b>	<b>11,544,000</b>	<b>0</b>	<b>11,544,000</b>
<i>Total for Sub Sub Programme 02</i>	<i>25,686,000</i>	<i>38,485,591</i>	<i>64,171,591</i>	<i>23,904,000</i>	<i>16,926,952</i>	<i>40,830,952</i>
<b>Total for Programme 12</b>	<b>25,686,000</b>	<b>101,043,586</b>	<b>126,729,586</b>	<b>23,904,000</b>	<b>103,594,150</b>	<b>127,498,150</b>
<b>Grand Total Vote 128</b>	<b>25,686,000</b>	<b>101,043,586</b>	<b>126,729,586</b>	<b>23,904,000</b>	<b>103,594,150</b>	<b>127,498,150</b>

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<i>Total Excluding Arrears</i>	25,686,000	101,043,586	126,729,586	23,904,000	103,594,150	127,498,150
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**Table V3: Summary Vote Estimates by Economic Classification**

<i>Thousand Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	14,507,478	0	14,507,478	15,188,437	0	15,188,437
212 Social Contributions	2,936,248	0	2,936,248	2,286,248	0	2,286,248
221 General Use of goods and services	36,480,352	0	36,480,352	36,781,250	0	36,781,250
222 Communications	165,000	0	165,000	165,000	0	165,000
223 Utility and Property Expenses	919,580	0	919,580	1,041,971	0	1,041,971
224 Supplies and Services	883,330	0	883,330	21,381,898	0	21,381,898
225 Professional Services	20,269,702	0	20,269,702	850,594	0	850,594
226 Insurances and Licenses	695,700	0	695,700	695,700	0	695,700
227 Travel and Transport	31,561,709	0	31,561,709	33,418,652	0	33,418,652
228 Maintenance	2,934,150	0	2,934,150	2,628,862	0	2,628,862
273 Employment-related social benefits	2,050,337	0	2,050,337	1,515,538	0	1,515,538
312 Acquisition of Produced Assets	13,326,000	0	13,326,000	11,544,000	0	11,544,000
<b>Grand Total Vote 128</b>	<b>126,729,586</b>	<b>0</b>	<b>126,729,586</b>	<b>127,498,150</b>	<b>0</b>	<b>127,498,150</b>
<i>Total Excluding Arrears</i>	<b>126,729,586</b>	<b>0</b>	<b>126,729,586</b>	<b>127,498,150</b>	<b>0</b>	<b>127,498,150</b>

**VOTE: 128** Uganda National Examination Board (UNEB)**Table V4: Summary Vote Estimates by Item**

<i>Thousand Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
	<i>Items</i>	GoU	External Fin.	Total	GoU	External Fin.
211101 General Staff Salaries	12,360,000	0	12,360,000	12,360,000	0	<b>12,360,000</b>
211104 Employee Gratuity	0	0	0	675,700	0	<b>675,700</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	2,147,478	0	2,147,478	2,152,737	0	<b>2,152,737</b>
212101 Social Security Contributions	1,236,000	0	1,236,000	1,236,000	0	<b>1,236,000</b>
212102 Medical expenses (Employees)	950,248	0	950,248	950,248	0	<b>950,248</b>
212103 Incapacity benefits (Employees)	100,000	0	100,000	100,000	0	<b>100,000</b>
212201 Social Security Contributions	650,000	0	650,000	0	0	<b>0</b>
221001 Advertising and Public Relations	270,100	0	270,100	271,700	0	<b>271,700</b>
221002 Workshops, Meetings and Seminars	930,835	0	930,835	1,731,137	0	<b>1,731,137</b>
221003 Staff Training	639,697	0	639,697	1,041,752	0	<b>1,041,752</b>
221008 Information and Communication Technology Supplies.	6,187,075	0	6,187,075	4,610,809	0	<b>4,610,809</b>
221009 Welfare and Entertainment	1,835,131	0	1,835,131	1,010,734	0	<b>1,010,734</b>
221010 Special Meals and Drinks	10,879,241	0	10,879,241	12,203,325	0	<b>12,203,325</b>
221011 Printing, Stationery, Photocopying and Binding	15,648,912	0	15,648,912	15,797,432	0	<b>15,797,432</b>
221017 Membership dues and Subscription fees.	89,361	0	89,361	114,361	0	<b>114,361</b>
222001 Information and Communication Technology Services.	145,000	0	145,000	145,000	0	<b>145,000</b>
222002 Postage and Courier	20,000	0	20,000	20,000	0	<b>20,000</b>
223002 Property Rates	50,400	0	50,400	50,400	0	<b>50,400</b>
223003 Rent-Produced Assets-to private entities	138,984	0	138,984	234,000	0	<b>234,000</b>
223004 Guard and Security services	323,689	0	323,689	351,064	0	<b>351,064</b>
223005 Electricity	353,787	0	353,787	353,787	0	<b>353,787</b>
223006 Water	52,720	0	52,720	52,720	0	<b>52,720</b>
224001 Medical Supplies and Services	789,370	0	789,370	0	0	<b>0</b>
224004 Beddings, Clothing, Footwear and related Services	93,960	0	93,960	0	0	<b>0</b>
224005 Laboratory supplies and services	0	0	0	789,570	0	<b>789,570</b>
224008 Educational Materials and Services	0	0	0	20,592,328	0	<b>20,592,328</b>
225101 Consultancy Services	20,269,702	0	20,269,702	850,594	0	<b>850,594</b>
226001 Insurances	517,200	0	517,200	517,200	0	<b>517,200</b>
226002 Licenses	178,500	0	178,500	178,500	0	<b>178,500</b>
227001 Travel inland	28,389,549	0	28,389,549	30,163,870	0	<b>30,163,870</b>
227003 Carriage, Haulage, Freight and transport hire	2,645,160	0	2,645,160	2,702,276	0	<b>2,702,276</b>

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<i>Thousand Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>
227004 Fuel, Lubricants and Oils	527,000	0	527,000	552,506	0	<b>552,506</b>
228001 Maintenance-Buildings and Structures	110,500	0	110,500	300,000	0	<b>300,000</b>
228002 Maintenance-Transport Equipment	250,000	0	250,000	290,000	0	<b>290,000</b>
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	2,573,650	0	2,573,650	2,038,862	0	<b>2,038,862</b>
273104 Pension	1,374,637	0	1,374,637	1,515,538	0	<b>1,515,538</b>
273105 Gratuity	675,700	0	675,700	0	0	<b>0</b>
312121 Non-Residential Buildings - Acquisition	3,000,000	0	3,000,000	7,000,000	0	<b>7,000,000</b>
312129 Other Buildings other than dwellings - Acquisition	3,900,000	0	3,900,000	0	0	<b>0</b>
312212 Light Vehicles - Acquisition	500,000	0	500,000	0	0	<b>0</b>
312221 Light ICT hardware - Acquisition	1,126,000	0	1,126,000	1,030,000	0	<b>1,030,000</b>
312229 Other ICT Equipment - Acquisition	3,900,000	0	3,900,000	0	0	<b>0</b>
312231 Office Equipment - Acquisition	700,000	0	700,000	750,000	0	<b>750,000</b>
312235 Furniture and Fittings - Acquisition	200,000	0	200,000	400,000	0	<b>400,000</b>
312299 Other Machinery and Equipment- Acquisition	0	0	0	2,364,000	0	<b>2,364,000</b>
<b>Grand Total Vote 128</b>	<b>126,729,586</b>	<b>0</b>	<b>126,729,586</b>	<b>127,498,150</b>	<b>0</b>	<b>127,498,150</b>
<b>Total Excluding Arrears</b>	<b>126,729,586</b>	<b>0</b>	<b>126,729,586</b>	<b>127,498,150</b>	<b>0</b>	<b>127,498,150</b>

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**Table V5: Detailed Estimates by Sub-SubProgramme, Department, Project, Output and Item**

<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
<b>Programme 12 Human Capital Development</b>						
<b>SubProgramme 01 Education,Sports and skills</b>						
<b>Sub-SubProgramme 01 National Examinations Assessment and Certification</b>						
<b><i>Recurrent Budget Estimates</i></b>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 001 Directorate of Examinations						
<b><i>Budget Output 320006 Certification of Primary Leaving Examinations</i></b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	230,513	<b>230,513</b>	0	230,513	<b>230,513</b>
221002 Workshops, Meetings and Seminars	0	195,414	<b>195,414</b>	0	199,354	<b>199,354</b>
221003 Staff Training	0	79,208	<b>79,208</b>	0	89,615	<b>89,615</b>
221008 Information and Communication Technology Supplies.	0	220,200	<b>220,200</b>	0	220,200	<b>220,200</b>
221010 Special Meals and Drinks	0	2,351,701	<b>2,351,701</b>	0	2,597,405	<b>2,597,405</b>
221011 Printing, Stationery, Photocopying and Binding	0	377,300	<b>377,300</b>	0	377,300	<b>377,300</b>
224008 Educational Materials and Services	0	0	<b>0</b>	0	4,676,148	<b>4,676,148</b>
225101 Consultancy Services	0	3,418,707	<b>3,418,707</b>	0	0	<b>0</b>
227001 Travel inland	0	9,356,981	<b>9,356,981</b>	0	9,478,171	<b>9,478,171</b>
227003 Carriage, Haulage, Freight and transport hire	0	784,976	<b>784,976</b>	0	784,976	<b>784,976</b>
<b><i>Total Cost of Budget Output 320006</i></b>	<b>0</b>	<b>17,015,000</b>	<b>17,015,000</b>	<b>0</b>	<b>18,653,681</b>	<b>18,653,681</b>
<b><i>Budget Output 320007 Certification of Secondary Examinations</i></b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	347,757	<b>347,757</b>	0	766,857	<b>766,857</b>
221002 Workshops, Meetings and Seminars	0	157,343	<b>157,343</b>	0	948,050	<b>948,050</b>
221003 Staff Training	0	182,469	<b>182,469</b>	0	448,878	<b>448,878</b>
221008 Information and Communication Technology Supplies.	0	2,306,818	<b>2,306,818</b>	0	4,390,609	<b>4,390,609</b>
221009 Welfare and Entertainment	0	64,076	<b>64,076</b>	0	177,040	<b>177,040</b>
221010 Special Meals and Drinks	0	6,519,320	<b>6,519,320</b>	0	9,605,920	<b>9,605,920</b>
221011 Printing, Stationery, Photocopying and Binding	0	2,394,126	<b>2,394,126</b>	0	14,753,053	<b>14,753,053</b>
221017 Membership dues and Subscription fees.	0	0	<b>0</b>	0	14,361	<b>14,361</b>
224001 Medical Supplies and Services	0	639,370	<b>639,370</b>	0	0	<b>0</b>
224005 Laboratory supplies and services	0	0	<b>0</b>	0	639,570	<b>639,570</b>
224008 Educational Materials and Services	0	0	<b>0</b>	0	15,916,180	<b>15,916,180</b>
225101 Consultancy Services	0	15,575,975	<b>15,575,975</b>	0	0	<b>0</b>
227001 Travel inland	0	15,613,442	<b>15,613,442</b>	0	18,585,698	<b>18,585,698</b>
227003 Carriage, Haulage, Freight and transport hire	0	1,721,300	<b>1,721,300</b>	0	1,767,300	<b>1,767,300</b>

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<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
<b>Programme 12 Human Capital Development</b>						
<b>SubProgramme 01 Education,Sports and skills</b>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 001 Directorate of Examinations						
<b><i>Budget Output 320007 Certification of Secondary Examinations</i></b>						
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	21,000	21,000	0	0	0
<b><i>Total Cost of Budget Output 320007</i></b>	<b>0</b>	<b>45,542,995</b>	<b>45,542,995</b>	<b>0</b>	<b>68,013,517</b>	<b>68,013,517</b>
<b>Total Cost for Department 001</b>	<b>0</b>	<b>62,557,995</b>	<b>62,557,995</b>	<b>0</b>	<b>86,667,198</b>	<b>86,667,198</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>62,557,995</b>	<b>62,557,995</b>	<b>0</b>	<b>86,667,198</b>	<b>86,667,198</b>
<b><i>Development Budget Estimates</i></b>						
	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>
<b>Total for Sub-SubProgramme 01</b>	<b>62,557,995</b>	<b>0</b>	<b>62,557,995</b>	<b>86,667,198</b>	<b>0</b>	<b>86,667,198</b>
<b>Total Excluding Arrears</b>	<b>62,557,995</b>	<b>0</b>	<b>62,557,995</b>	<b>86,667,198</b>	<b>0</b>	<b>86,667,198</b>
<b>Sub-SubProgramme 02 General Administration and Support Services</b>						
<b><i>Recurrent Budget Estimates</i></b>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 001 Headquarters						
<b><i>Budget Output 320014 Examinations and Assessments</i></b>						
211101 General Staff Salaries	12,360,000	0	12,360,000	12,360,000	0	12,360,000
211104 Employee Gratuity	0	0	0	0	675,700	675,700
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,569,208	1,569,208	0	1,155,368	1,155,368
212101 Social Security Contributions	0	1,236,000	1,236,000	0	1,236,000	1,236,000
212102 Medical expenses (Employees)	0	950,248	950,248	0	950,248	950,248
212103 Incapacity benefits (Employees)	0	100,000	100,000	0	100,000	100,000
212201 Social Security Contributions	0	650,000	650,000	0	0	0
221001 Advertising and Public Relations	0	270,100	270,100	0	271,700	271,700
221002 Workshops, Meetings and Seminars	0	578,078	578,078	0	583,733	583,733
221003 Staff Training	0	378,020	378,020	0	503,260	503,260
221008 Information and Communication Technology Supplies.	0	3,660,057	3,660,057	0	0	0
221009 Welfare and Entertainment	0	1,771,055	1,771,055	0	833,694	833,694
221010 Special Meals and Drinks	0	2,008,220	2,008,220	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	12,877,487	12,877,487	0	667,079	667,079
221017 Membership dues and Subscription fees.	0	89,361	89,361	0	100,000	100,000
222001 Information and Communication Technology Services.	0	145,000	145,000	0	145,000	145,000
222002 Postage and Courier	0	20,000	20,000	0	20,000	20,000
223002 Property Rates	0	50,400	50,400	0	50,400	50,400

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<i>Thousands Uganda Shillings</i>	<b>2022/23 Approved Budget</b>			<b>2023/24 Approved Estimates</b>		
<b>Programme 12 Human Capital Development</b>						
<b>SubProgramme 01 Education,Sports and skills</b>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 001 Headquarters						
<b>Budget Output 320014 Examinations and Assessments</b>						
223003 Rent-Produced Assets-to private entities	0	138,984	<b>138,984</b>	0	234,000	<b>234,000</b>
223004 Guard and Security services	0	323,689	<b>323,689</b>	0	351,064	<b>351,064</b>
223005 Electricity	0	353,787	<b>353,787</b>	0	353,787	<b>353,787</b>
223006 Water	0	52,720	<b>52,720</b>	0	52,720	<b>52,720</b>
224001 Medical Supplies and Services	0	150,000	<b>150,000</b>	0	0	<b>0</b>
224004 Beddings, Clothing, Footwear and related Services	0	93,960	<b>93,960</b>	0	0	<b>0</b>
224005 Laboratory supplies and services	0	0	<b>0</b>	0	150,000	<b>150,000</b>
225101 Consultancy Services	0	1,275,020	<b>1,275,020</b>	0	850,594	<b>850,594</b>
226001 Insurances	0	517,200	<b>517,200</b>	0	517,200	<b>517,200</b>
226002 Licenses	0	178,500	<b>178,500</b>	0	178,500	<b>178,500</b>
227001 Travel inland	0	3,419,126	<b>3,419,126</b>	0	2,100,000	<b>2,100,000</b>
227003 Carriage, Haulage, Freight and transport hire	0	138,884	<b>138,884</b>	0	150,000	<b>150,000</b>
227004 Fuel, Lubricants and Oils	0	527,000	<b>527,000</b>	0	552,506	<b>552,506</b>
228001 Maintenance-Buildings and Structures	0	110,500	<b>110,500</b>	0	300,000	<b>300,000</b>
228002 Maintenance-Transport Equipment	0	250,000	<b>250,000</b>	0	290,000	<b>290,000</b>
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	2,552,650	<b>2,552,650</b>	0	2,038,862	<b>2,038,862</b>
273104 Pension	0	1,374,637	<b>1,374,637</b>	0	1,515,538	<b>1,515,538</b>
273105 Gratuity	0	675,700	<b>675,700</b>	0	0	<b>0</b>
<b>Total Cost of Budget Output 320014</b>	<b>12,360,000</b>	<b>38,485,591</b>	<b>50,845,591</b>	<b>12,360,000</b>	<b>16,926,952</b>	<b>29,286,952</b>
<b>Total Cost for Department 001</b>	<b>12,360,000</b>	<b>38,485,591</b>	<b>50,845,591</b>	<b>12,360,000</b>	<b>16,926,952</b>	<b>29,286,952</b>
<b>Total Excluding Arrears</b>	<b>12,360,000</b>	<b>38,485,591</b>	<b>50,845,591</b>	<b>12,360,000</b>	<b>16,926,952</b>	<b>29,286,952</b>
<b>Development Budget Estimates</b>						
	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>
Project 1356 Uganda National Examination Board (UNEB) Infrastructure Development Project						
<b>Budget Output 000002 Construction Management</b>						
312121 Non-Residential Buildings - Acquisition	3,000,000	0	<b>3,000,000</b>	7,000,000	0	<b>7,000,000</b>
312129 Other Buildings other than dwellings - Acquisition	3,900,000	0	<b>3,900,000</b>	0	0	<b>0</b>
<b>Total Cost of Budget Output 000002</b>	<b>6,900,000</b>	<b>0</b>	<b>6,900,000</b>	<b>7,000,000</b>	<b>0</b>	<b>7,000,000</b>
<b>Total Cost for Project 1356</b>	<b>6,900,000</b>	<b>0</b>	<b>6,900,000</b>	<b>7,000,000</b>	<b>0</b>	<b>7,000,000</b>
<b>Total Excluding Arrears</b>	<b>6,900,000</b>	<b>0</b>	<b>6,900,000</b>	<b>7,000,000</b>	<b>0</b>	<b>7,000,000</b>
Project 1649 Retooling of Uganda National Examinations Board						
<b>Budget Output 000003 Facilities and Equipment Management</b>						
312212 Light Vehicles - Acquisition	500,000	0	<b>500,000</b>	0	0	<b>0</b>



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<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
<b>Programme 12 Human Capital Development</b>						
<b>SubProgramme 01 Education,Sports and skills</b>						
	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>
Project 1649 Retooling of Uganda National Examinations Board						
<b><i>Budget Output 000003 Facilities and Equipment Management</i></b>						
312221 Light ICT hardware - Acquisition	1,126,000	0	<b>1,126,000</b>	1,030,000	0	<b>1,030,000</b>
312229 Other ICT Equipment - Acquisition	3,900,000	0	<b>3,900,000</b>	0	0	<b>0</b>
312231 Office Equipment - Acquisition	700,000	0	<b>700,000</b>	750,000	0	<b>750,000</b>
312235 Furniture and Fittings - Acquisition	200,000	0	<b>200,000</b>	400,000	0	<b>400,000</b>
312299 Other Machinery and Equipment- Acquisition	0	0	<b>0</b>	2,364,000	0	<b>2,364,000</b>
<b><i>Total Cost of Budget Output 000003</i></b>	<b>6,426,000</b>	<b>0</b>	<b>6,426,000</b>	<b>4,544,000</b>	<b>0</b>	<b>4,544,000</b>
<b>Total Cost for Project 1649</b>	<b>6,426,000</b>	<b>0</b>	<b>6,426,000</b>	<b>4,544,000</b>	<b>0</b>	<b>4,544,000</b>
<b><i>Total Excluding Arrears</i></b>	<b>6,426,000</b>	<b>0</b>	<b>6,426,000</b>	<b>4,544,000</b>	<b>0</b>	<b>4,544,000</b>
<b>Total for Sub-SubProgramme 02</b>	<b>64,171,591</b>	<b>0</b>	<b>64,171,591</b>	<b>40,830,952</b>	<b>0</b>	<b>40,830,952</b>
<b><i>Total Excluding Arrears</i></b>	<b>64,171,591</b>	<b>0</b>	<b>64,171,591</b>	<b>40,830,952</b>	<b>0</b>	<b>40,830,952</b>
<b>Grand Total Vote 128</b>	<b>126,729,586</b>	<b>0</b>	<b>126,729,586</b>	<b>127,498,150</b>	<b>0</b>	<b>127,498,150</b>
<b><i>Total Excluding Arrears</i></b>	<b>126,729,586</b>	<b>0</b>	<b>126,729,586</b>	<b>127,498,150</b>	<b>0</b>	<b>127,498,150</b>

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Table V6: Summary of Project allocations by Department

<i>Thousand Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Programme 12 Human Capital Development</b>						
<b>SubProgramme 01 Education,Sports and skills</b>						
<b>Sub SubProgramme 02 General Administration and Support Services</b>						
<b>Department 001 Headquarters</b>						
1356 Uganda National Examination Board (UNEB) Infrastructure Development Project	6,900,000	0	<b>6,900,000</b>	7,000,000	0	<b>7,000,000</b>
1649 Retooling of Uganda National Examinations Board	6,426,000	0	<b>6,426,000</b>	4,544,000	0	<b>4,544,000</b>
<b>Total Development for the Department 001</b>	<b>13,326,000</b>	<b>0</b>	<b>13,326,000</b>	<b>11,544,000</b>	<b>0</b>	<b>11,544,000</b>
<i>Total Excluding Arrears</i>	<b>13,326,000</b>	<b>0</b>	<b>13,326,000</b>	<b>11,544,000</b>	<b>0</b>	<b>11,544,000</b>
<b>Grand Total Vote</b>	<b>13,326,000</b>	<b>0</b>	<b>13,326,000</b>	<b>11,544,000</b>	<b>0</b>	<b>11,544,000</b>
<i>Total Excluding Arrears</i>	<b>13,326,000</b>	<b>0</b>	<b>13,326,000</b>	<b>11,544,000</b>	<b>0</b>	<b>11,544,000</b>

# **VOTE: 128** Uganda National Examination Board (UNEB)

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**Table V7: External Financing for the Vote**

N / A