

# VOTE: 109 Uganda National Meteorological Authority (UNMA)

Table V1: Summary of Vote Estimates by Programme and Sub-SubProgramme

<i>Thousand Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Programme: 06 Natural Resources, Environment, Climate Change, Land And Water Management</b>						
01 National Meteorological Services	16,441,487	0	<b>16,441,487</b>	18,043,384	0	<b>18,043,384</b>
<b>Total for Programme</b>	<b>16,441,487</b>	<b>0</b>	<b>16,441,487</b>	<b>18,043,384</b>	<b>0</b>	<b>18,043,384</b>
<i>Total Excluding Arrears</i>	16,441,487	0	16,441,487	18,043,384	0	18,043,384
<b>Grand Total Vote 109</b>	<b>16,441,487</b>	<b>0</b>	<b>16,441,487</b>	<b>18,043,384</b>	<b>0</b>	<b>18,043,384</b>
<i>Total Excluding Arrears</i>	16,441,487	0	16,441,487	18,043,384	0	18,043,384

# VOTE: 109 Uganda National Meteorological Authority (UNMA)

Table V2: Summary of Vote Estimates by Sub-SubProgramme, Department and Project

<i>Thousand Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
<b>Programme 06 Natural Resources, Environment, Climate Change, Land And Water Management</b>						
<b>SubProgramme 01 Environment and Natural Resources Management</b>						
<b>Sub SubProgramme 01 National Meteorological Services</b>						
<b><i>Recurrent Budget Estimates</i></b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 Applied Meteorology,Data and Climate Services	0	302,755	<b>302,755</b>	0	277,089	<b>277,089</b>
002 Finance and administration	7,413,000	5,896,191	<b>13,309,191</b>	9,013,384	5,794,717	<b>14,808,100</b>
003 Forecasting Services	0	961,276	<b>961,276</b>	0	1,519,170	<b>1,519,170</b>
004 Station Networks and Observations	0	834,617	<b>834,617</b>	0	490,160	<b>490,160</b>
005 Training and Research	0	428,893	<b>428,893</b>	0	338,865	<b>338,865</b>
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>7,413,000</b>	<b>8,423,732</b>	<b>15,836,732</b>	<b>9,013,384</b>	<b>8,420,000</b>	<b>17,433,384</b>
<b><i>Development Budget Estimates</i></b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
1678 Retooling of Uganda National Meteorological Authority	604,755	0	<b>604,755</b>	610,000	0	<b>610,000</b>
<b>Total Development Budget Estimates for Sub-SubProgramme</b>	<b>604,755</b>	<b>0</b>	<b>604,755</b>	<b>610,000</b>	<b>0</b>	<b>610,000</b>
<b>Total for Sub Sub Programme 01</b>	<b>8,017,755</b>	<b>8,423,732</b>	<b>16,441,487</b>	<b>9,623,384</b>	<b>8,420,000</b>	<b>18,043,384</b>
<b><i>Total Excluding Arrears</i></b>	<b>8,017,755</b>	<b>8,423,732</b>	<b>16,441,487</b>	<b>9,623,384</b>	<b>8,420,000</b>	<b>18,043,384</b>
<b>Grand Total Vote 109</b>	<b>8,017,755</b>	<b>8,423,732</b>	<b>16,441,487</b>	<b>9,623,384</b>	<b>8,420,000</b>	<b>18,043,384</b>
<b><i>Total Excluding Arrears</i></b>	<b>8,017,755</b>	<b>8,423,732</b>	<b>16,441,487</b>	<b>9,623,384</b>	<b>8,420,000</b>	<b>18,043,384</b>

# VOTE: 109 Uganda National Meteorological Authority (UNMA)

Table V3: Summary of Project allocations by Department

Thousand Uganda Shillings	2023/24 Approved Estimates			2024/25 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Programme 06 Natural Resources, Environment, Climate Change, Land And Water Management</b>						
<b>SubProgramme 01 Environment and Natural Resources Management</b>						
<b>Sub SubProgramme 01 National Meteorological Services</b>						
<b>Department 002 Finance and administration</b>						
1678 Retooling of Uganda National Meteorological Authority	604,755	0	604,755	610,000	0	610,000
<b>Total for the Department 002</b>	<b>604,755</b>	<b>0</b>	<b>604,755</b>	<b>610,000</b>	<b>0</b>	<b>610,000</b>
<i>Total Excluding Arrears</i>	<b>604,755</b>	<b>0</b>	<b>604,755</b>	<b>610,000</b>	<b>0</b>	<b>610,000</b>
<b>Grand Total Vote</b>	<b>604,755</b>	<b>0</b>	<b>604,755</b>	<b>610,000</b>	<b>0</b>	<b>610,000</b>
<i>Total Excluding Arrears</i>	<b>604,755</b>	<b>0</b>	<b>604,755</b>	<b>610,000</b>	<b>0</b>	<b>610,000</b>

# VOTE: 109 Uganda National Meteorological Authority (UNMA)

Table V4: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2023/24 Approved Estimates			2024/25 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	10,576,520	0	10,576,520	11,880,944	0	11,880,944
212 Social Contributions	1,347,084	0	1,347,084	1,324,855	0	1,324,855
221 General Use of goods and services	853,925	0	853,925	937,209	0	937,209
222 Communications	511,600	0	511,600	812,886	0	812,886
223 Utility and Property Expenses	628,240	0	628,240	586,440	0	586,440
224 Supplies and Services	252,974	0	252,974	272,302	0	272,302
225 Professional Services	102,092	0	102,092	115,961	0	115,961
226 Insurances and Licenses	7,783	0	7,783	54,383	0	54,383
227 Travel and Transport	1,413,515	0	1,413,515	1,434,075	0	1,434,075
228 Maintenance	255,460	0	255,460	292,830	0	292,830
263 To other general government units.	96,000	0	96,000	96,000	0	96,000
312 Acquisition of Produced Assets	396,295	0	396,295	235,498	0	235,498
<b>Grand Total Vote 109</b>	<b>16,441,487</b>	<b>0</b>	<b>16,441,487</b>	<b>18,043,384</b>	<b>0</b>	<b>18,043,384</b>
<i>Total Excluding Arrears</i>	<b>16,441,487</b>	<b>0</b>	<b>16,441,487</b>	<b>18,043,384</b>	<b>0</b>	<b>18,043,384</b>

# VOTE: 109 Uganda National Meteorological Authority (UNMA)

Table V5: Summary Vote Estimates by Item

Thousand Uganda Shillings Items	2023/24 Approved Estimates			2024/25 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211102 Contract Staff Salaries	7,413,000	0	<b>7,413,000</b>	9,013,384	0	<b>9,013,384</b>
211104 Employee Gratuity	2,223,900	0	<b>2,223,900</b>	2,223,900	0	<b>2,223,900</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	476,520	0	<b>476,520</b>	180,900	0	<b>180,900</b>
211107 Boards, Committees and Council Allowances	463,100	0	<b>463,100</b>	462,760	0	<b>462,760</b>
212101 Social Security Contributions	617,084	0	<b>617,084</b>	575,524	0	<b>575,524</b>
212102 Medical expenses (Employees)	650,000	0	<b>650,000</b>	669,330	0	<b>669,330</b>
212103 Incapacity benefits (Employees)	80,000	0	<b>80,000</b>	80,000	0	<b>80,000</b>
221001 Advertising and Public Relations	96,500	0	<b>96,500</b>	81,381	0	<b>81,381</b>
221002 Workshops, Meetings and Seminars	162,215	0	<b>162,215</b>	121,989	0	<b>121,989</b>
221003 Staff Training	85,200	0	<b>85,200</b>	98,109	0	<b>98,109</b>
221004 Recruitment Expenses	40,000	0	<b>40,000</b>	33,000	0	<b>33,000</b>
221007 Books, Periodicals & Newspapers	36,000	0	<b>36,000</b>	55,120	0	<b>55,120</b>
221008 Information and Communication Technology Supplies.	40,000	0	<b>40,000</b>	40,000	0	<b>40,000</b>
221009 Welfare and Entertainment	184,910	0	<b>184,910</b>	277,400	0	<b>277,400</b>
221011 Printing, Stationery, Photocopying and Binding	92,100	0	<b>92,100</b>	91,380	0	<b>91,380</b>
221012 Small Office Equipment	1,000	0	<b>1,000</b>	19,531	0	<b>19,531</b>
221016 Systems Recurrent costs	8,000	0	<b>8,000</b>	8,000	0	<b>8,000</b>
221017 Membership dues and Subscription fees.	92,000	0	<b>92,000</b>	101,300	0	<b>101,300</b>
221020 Litigation and related expenses	16,000	0	<b>16,000</b>	10,000	0	<b>10,000</b>
222001 Information and Communication Technology Services.	506,200	0	<b>506,200</b>	795,126	0	<b>795,126</b>
222002 Postage and Courier	5,400	0	<b>5,400</b>	17,760	0	<b>17,760</b>
223001 Property Management Expenses	345,400	0	<b>345,400</b>	267,800	0	<b>267,800</b>
223004 Guard and Security services	96,840	0	<b>96,840</b>	96,240	0	<b>96,240</b>
223005 Electricity	116,000	0	<b>116,000</b>	128,000	0	<b>128,000</b>
223006 Water	70,000	0	<b>70,000</b>	94,400	0	<b>94,400</b>
224004 Beddings, Clothing, Footwear and related Services	41,540	0	<b>41,540</b>	113,240	0	<b>113,240</b>
224005 Laboratory supplies and services	0	0	<b>0</b>	15,000	0	<b>15,000</b>

# VOTE: 109 Uganda National Meteorological Authority (UNMA)

<i>Thousand Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
224010 Protective Gear	28,000	0	<b>28,000</b>	32,420	0	<b>32,420</b>
224011 Research Expenses	183,434	0	<b>183,434</b>	111,642	0	<b>111,642</b>
225101 Consultancy Services	20,506	0	<b>20,506</b>	105,961	0	<b>105,961</b>
225201 Consultancy Services-Capital	74,386	0	<b>74,386</b>	10,000	0	<b>10,000</b>
225204 Monitoring and Supervision of capital work	7,200	0	<b>7,200</b>	0	0	<b>0</b>
226001 Insurances	1,783	0	<b>1,783</b>	1,783	0	<b>1,783</b>
226002 Licenses	6,000	0	<b>6,000</b>	52,600	0	<b>52,600</b>
227001 Travel inland	868,086	0	<b>868,086</b>	889,213	0	<b>889,213</b>
227003 Carriage, Haulage, Freight and transport hire	20,000	0	<b>20,000</b>	20,000	0	<b>20,000</b>
227004 Fuel, Lubricants and Oils	525,429	0	<b>525,429</b>	524,862	0	<b>524,862</b>
228001 Maintenance-Buildings and Structures	28,000	0	<b>28,000</b>	70,000	0	<b>70,000</b>
228002 Maintenance-Transport Equipment	172,500	0	<b>172,500</b>	174,150	0	<b>174,150</b>
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	54,960	0	<b>54,960</b>	48,680	0	<b>48,680</b>
263402 Transfer to Other Government Units	96,000	0	<b>96,000</b>	96,000	0	<b>96,000</b>
312121 Non-Residential Buildings - Acquisition	32,000	0	<b>32,000</b>	60,000	0	<b>60,000</b>
312216 Cycles - Acquisition	0	0	<b>0</b>	20,000	0	<b>20,000</b>
312221 Light ICT hardware - Acquisition	289,000	0	<b>289,000</b>	5,556	0	<b>5,556</b>
312229 Other ICT Equipment - Acquisition	16,500	0	<b>16,500</b>	0	0	<b>0</b>
312235 Furniture and Fittings - Acquisition	46,600	0	<b>46,600</b>	39,697	0	<b>39,697</b>
312299 Other Machinery and Equipment- Acquisition	12,195	0	<b>12,195</b>	110,245	0	<b>110,245</b>
<b>Grand Total Vote 109</b>	<b>16,441,487</b>	<b>0</b>	<b>16,441,487</b>	<b>18,043,384</b>	<b>0</b>	<b>18,043,384</b>
<b>Total Excluding Arrears</b>	<b>16,441,487</b>	<b>0</b>	<b>16,441,487</b>	<b>18,043,384</b>	<b>0</b>	<b>18,043,384</b>

# VOTE: 109 Uganda National Meteorological Authority (UNMA)

Table V6: Detailed Estimates by Sub-SubProgramme, Department, Project, Output and Item

<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
<b>Programme 06 Natural Resources, Environment, Climate Change, Land And Water Management</b>						
<b>SubProgramme 01 Environment and Natural Resources Management</b>						
<b>Sub-SubProgramme 01 National Meteorological Services</b>						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Applied Meteorology,Data and Climate Services						
<b>Budget Output 000090 Climate Change Adaptation</b>						
227001 Travel inland	0	0	0	0	28,480	28,480
227004 Fuel, Lubricants and Oils	0	0	0	0	9,600	9,600
<b>Total Cost of Budget Output 000090</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>38,080</b>	<b>38,080</b>
<b>Budget Output 140012 Applied meteorology,data and climate services</b>						
221001 Advertising and Public Relations	0	18,000	18,000	0	0	0
221002 Workshops, Meetings and Seminars	0	61,740	61,740	0	19,489	19,489
221003 Staff Training	0	0	0	0	20,000	20,000
225101 Consultancy Services	0	0	0	0	40,000	40,000
225201 Consultancy Services-Capital	0	31,446	31,446	0	0	0
227001 Travel inland	0	148,959	148,959	0	107,520	107,520
227004 Fuel, Lubricants and Oils	0	42,610	42,610	0	52,000	52,000
<b>Total Cost of Budget Output 140012</b>	<b>0</b>	<b>302,755</b>	<b>302,755</b>	<b>0</b>	<b>239,009</b>	<b>239,009</b>
<b>Total Cost for Department 001</b>	<b>0</b>	<b>302,755</b>	<b>302,755</b>	<b>0</b>	<b>277,089</b>	<b>277,089</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>302,755</b>	<b>302,755</b>	<b>0</b>	<b>277,089</b>	<b>277,089</b>
Department 002 Finance and administration						
<b>Budget Output 000004 Finance and Accounting</b>						
211102 Contract Staff Salaries	7,413,000	0	7,413,000	0	0	0
211107 Boards, Committees and Council Allowances	0	450,260	450,260	0	462,760	462,760
221001 Advertising and Public Relations	0	76,000	76,000	0	79,181	79,181
221002 Workshops, Meetings and Seminars	0	64,750	64,750	0	68,500	68,500
221003 Staff Training	0	25,705	25,705	0	37,109	37,109
221007 Books, Periodicals & Newspapers	0	0	0	0	10,000	10,000
221009 Welfare and Entertainment	0	50,000	50,000	0	78,000	78,000
221011 Printing, Stationery, Photocopying and Binding	0	7,000	7,000	0	2,000	2,000
221016 Systems Recurrent costs	0	8,000	8,000	0	8,000	8,000
221017 Membership dues and Subscription fees.	0	91,300	91,300	0	93,900	93,900
221020 Litigation and related expenses	0	16,000	16,000	0	10,000	10,000

# VOTE: 109 Uganda National Meteorological Authority (UNMA)

<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
<b>Programme 06 Natural Resources, Environment, Climate Change, Land And Water Management</b>						
<b>SubProgramme 01 Environment and Natural Resources Management</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Finance and administration						
<b>Budget Output 000004 Finance and Accounting</b>						
222001 Information and Communication Technology Services.	0	0	0	0	200	200
223001 Property Management Expenses	0	15,600	15,600	0	11,600	11,600
223004 Guard and Security services	0	8,640	8,640	0	8,640	8,640
224004 Beddings, Clothing, Footwear and related Services	0	0	0	0	30,000	30,000
224010 Protective Gear	0	26,000	26,000	0	0	0
224011 Research Expenses	0	0	0	0	50,000	50,000
226001 Insurances	0	1,783	1,783	0	1,783	1,783
226002 Licenses	0	6,000	6,000	0	9,600	9,600
227001 Travel inland	0	306,999	306,999	0	255,269	255,269
227004 Fuel, Lubricants and Oils	0	299,000	299,000	0	302,500	302,500
263402 Transfer to Other Government Units	0	96,000	96,000	0	96,000	96,000
o/w NMTS Subvention	0	0	0	0	96,000	96,000
o/w NMTS SUBVENTION	0	96,000	96,000	0	0	0
<b>Total Cost of Budget Output 000004</b>	<b>7,413,000</b>	<b>1,549,036</b>	<b>8,962,036</b>	<b>0</b>	<b>1,615,041</b>	<b>1,615,041</b>
<b>Budget Output 000005 Human Resource Management</b>						
211102 Contract Staff Salaries	0	0	0	9,013,384	0	9,013,384
211104 Employee Gratuity	0	2,223,900	2,223,900	0	2,223,900	2,223,900
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	106,920	106,920	0	20,000	20,000
212101 Social Security Contributions	0	617,084	617,084	0	575,524	575,524
212102 Medical expenses (Employees)	0	650,000	650,000	0	0	0
212103 Incapacity benefits (Employees)	0	80,000	80,000	0	80,000	80,000
221002 Workshops, Meetings and Seminars	0	7,500	7,500	0	7,500	7,500
221004 Recruitment Expenses	0	40,000	40,000	0	33,000	33,000
221008 Information and Communication Technology Supplies.	0	40,000	40,000	0	40,000	40,000
221009 Welfare and Entertainment	0	85,950	85,950	0	82,950	82,950
221011 Printing, Stationery, Photocopying and Binding	0	42,000	42,000	0	42,000	42,000
221017 Membership dues and Subscription fees.	0	350	350	0	1,000	1,000
223001 Property Management Expenses	0	115,600	115,600	0	105,600	105,600



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<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
<b>Programme 06 Natural Resources, Environment, Climate Change, Land And Water Management</b>						
<b>SubProgramme 01 Environment and Natural Resources Management</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Finance and administration						
<b>Budget Output 000005 Human Resource Management</b>						
223004 Guard and Security services	0	39,600	39,600	0	39,600	39,600
223005 Electricity	0	80,000	80,000	0	80,000	80,000
223006 Water	0	70,000	70,000	0	60,000	60,000
224004 Beddings, Clothing, Footwear and related Services	0	600	600	0	600	600
224011 Research Expenses	0	60,000	60,000	0	0	0
227001 Travel inland	0	21,951	21,951	0	46,971	46,971
227003 Carriage, Haulage, Freight and transport hire	0	20,000	20,000	0	20,000	20,000
227004 Fuel, Lubricants and Oils	0	5,000	5,000	0	5,000	5,000
<b>Total Cost of Budget Output 000005</b>	<b>0</b>	<b>4,306,455</b>	<b>4,306,455</b>	<b>9,013,384</b>	<b>3,463,645</b>	<b>12,477,029</b>
<b>Budget Output 000008 Records Management</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	4,000	4,000	0	10,600	10,600
221002 Workshops, Meetings and Seminars	0	2,500	2,500	0	4,500	4,500
221012 Small Office Equipment	0	1,000	1,000	0	0	0
222001 Information and Communication Technology Services.	0	3,200	3,200	0	3,200	3,200
224010 Protective Gear	0	2,000	2,000	0	0	0
227001 Travel inland	0	20,000	20,000	0	16,000	16,000
227004 Fuel, Lubricants and Oils	0	8,000	8,000	0	12,400	12,400
<b>Total Cost of Budget Output 000008</b>	<b>0</b>	<b>40,700</b>	<b>40,700</b>	<b>0</b>	<b>46,700</b>	<b>46,700</b>
<b>Budget Output 000013 HIV/AIDS Mainstreaming</b>						
212102 Medical expenses (Employees)	0	0	0	0	669,330	669,330
<b>Total Cost of Budget Output 000013</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>669,330</b>	<b>669,330</b>
<b>Total Cost for Department 002</b>	<b>7,413,000</b>	<b>5,896,191</b>	<b>13,309,191</b>	<b>9,013,384</b>	<b>5,794,717</b>	<b>14,808,100</b>
<b>Total Excluding Arrears</b>	<b>7,413,000</b>	<b>5,896,191</b>	<b>13,309,191</b>	<b>9,013,384</b>	<b>5,794,717</b>	<b>14,808,100</b>
Department 003 Forecasting Services						
<b>Budget Output 140014 Weather observation and forecasting</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	70,600	70,600	0	64,000	64,000
221002 Workshops, Meetings and Seminars	0	16,000	16,000	0	14,500	14,500
221003 Staff Training	0	2,496	2,496	0	20,000	20,000
221007 Books, Periodicals & Newspapers	0	0	0	0	9,120	9,120

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<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
<b>Programme 06 Natural Resources, Environment, Climate Change, Land And Water Management</b>						
<b>SubProgramme 01 Environment and Natural Resources Management</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Forecasting Services						
<b><i>Budget Output 140014 Weather observation and forecasting</i></b>						
221009 Welfare and Entertainment	0	17,200	<b>17,200</b>	0	102,600	<b>102,600</b>
221011 Printing, Stationery, Photocopying and Binding	0	20,500	<b>20,500</b>	0	21,900	<b>21,900</b>
221012 Small Office Equipment	0	0	<b>0</b>	0	15,000	<b>15,000</b>
221017 Membership dues and Subscription fees.	0	0	<b>0</b>	0	6,000	<b>6,000</b>
222001 Information and Communication Technology Services.	0	410,000	<b>410,000</b>	0	743,726	<b>743,726</b>
223001 Property Management Expenses	0	11,400	<b>11,400</b>	0	3,000	<b>3,000</b>
223004 Guard and Security services	0	48,600	<b>48,600</b>	0	48,000	<b>48,000</b>
223005 Electricity	0	36,000	<b>36,000</b>	0	36,000	<b>36,000</b>
223006 Water	0	0	<b>0</b>	0	20,000	<b>20,000</b>
224004 Beddings, Clothing, Footwear and related Services	0	40,940	<b>40,940</b>	0	82,640	<b>82,640</b>
224005 Laboratory supplies and services	0	0	<b>0</b>	0	15,000	<b>15,000</b>
224010 Protective Gear	0	0	<b>0</b>	0	20,000	<b>20,000</b>
225101 Consultancy Services	0	0	<b>0</b>	0	10,000	<b>10,000</b>
225201 Consultancy Services-Capital	0	34,940	<b>34,940</b>	0	0	<b>0</b>
226002 Licenses	0	0	<b>0</b>	0	40,000	<b>40,000</b>
227001 Travel inland	0	116,151	<b>116,151</b>	0	104,004	<b>104,004</b>
227004 Fuel, Lubricants and Oils	0	104,450	<b>104,450</b>	0	52,000	<b>52,000</b>
228001 Maintenance-Buildings and Structures	0	13,000	<b>13,000</b>	0	50,000	<b>50,000</b>
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	19,000	<b>19,000</b>	0	41,680	<b>41,680</b>
<b><i>Total Cost of Budget Output 140014</i></b>	<b>0</b>	<b>961,276</b>	<b>961,276</b>	<b>0</b>	<b>1,519,170</b>	<b>1,519,170</b>
<b>Total Cost for Department 003</b>	<b>0</b>	<b>961,276</b>	<b>961,276</b>	<b>0</b>	<b>1,519,170</b>	<b>1,519,170</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>961,276</b>	<b>961,276</b>	<b>0</b>	<b>1,519,170</b>	<b>1,519,170</b>
Department 004 Station Networks and Observations						
<b><i>Budget Output 140015 Weather and climate monitoring</i></b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	288,000	<b>288,000</b>	0	70,000	<b>70,000</b>
221011 Printing, Stationery, Photocopying and Binding	0	9,400	<b>9,400</b>	0	18,180	<b>18,180</b>
221012 Small Office Equipment	0	0	<b>0</b>	0	4,000	<b>4,000</b>

# VOTE: 109 Uganda National Meteorological Authority (UNMA)

<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
<b>Programme 06 Natural Resources, Environment, Climate Change, Land And Water Management</b>						
<b>SubProgramme 01 Environment and Natural Resources Management</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 004 Station Networks and Observations						
<b>Budget Output 140015 Weather and climate monitoring</b>						
222001 Information and Communication Technology Services.	0	93,000	<b>93,000</b>	0	48,000	<b>48,000</b>
222002 Postage and Courier	0	5,400	<b>5,400</b>	0	17,760	<b>17,760</b>
223001 Property Management Expenses	0	202,800	<b>202,800</b>	0	147,600	<b>147,600</b>
223005 Electricity	0	0	<b>0</b>	0	12,000	<b>12,000</b>
223006 Water	0	0	<b>0</b>	0	14,400	<b>14,400</b>
224010 Protective Gear	0	0	<b>0</b>	0	12,420	<b>12,420</b>
225201 Consultancy Services-Capital	0	8,000	<b>8,000</b>	0	0	<b>0</b>
227001 Travel inland	0	161,307	<b>161,307</b>	0	98,800	<b>98,800</b>
227004 Fuel, Lubricants and Oils	0	51,710	<b>51,710</b>	0	47,000	<b>47,000</b>
228001 Maintenance-Buildings and Structures	0	15,000	<b>15,000</b>	0	0	<b>0</b>
<b>Total Cost of Budget Output 140015</b>	<b>0</b>	<b>834,617</b>	<b>834,617</b>	<b>0</b>	<b>490,160</b>	<b>490,160</b>
<b>Total Cost for Department 004</b>	<b>0</b>	<b>834,617</b>	<b>834,617</b>	<b>0</b>	<b>490,160</b>	<b>490,160</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>834,617</b>	<b>834,617</b>	<b>0</b>	<b>490,160</b>	<b>490,160</b>
Department 005 Training and Research						
<b>Budget Output 140017 Meteorological Research</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	7,000	<b>7,000</b>	0	16,300	<b>16,300</b>
211107 Boards, Committees and Council Allowances	0	12,840	<b>12,840</b>	0	0	<b>0</b>
221001 Advertising and Public Relations	0	2,500	<b>2,500</b>	0	0	<b>0</b>
221002 Workshops, Meetings and Seminars	0	9,725	<b>9,725</b>	0	7,500	<b>7,500</b>
221003 Staff Training	0	57,000	<b>57,000</b>	0	21,000	<b>21,000</b>
221007 Books, Periodicals & Newspapers	0	36,000	<b>36,000</b>	0	36,000	<b>36,000</b>
221009 Welfare and Entertainment	0	31,760	<b>31,760</b>	0	13,850	<b>13,850</b>
221011 Printing, Stationery, Photocopying and Binding	0	13,200	<b>13,200</b>	0	7,300	<b>7,300</b>
221012 Small Office Equipment	0	0	<b>0</b>	0	531	<b>531</b>
221017 Membership dues and Subscription fees.	0	350	<b>350</b>	0	400	<b>400</b>
224011 Research Expenses	0	123,434	<b>123,434</b>	0	61,642	<b>61,642</b>
225101 Consultancy Services	0	20,506	<b>20,506</b>	0	55,961	<b>55,961</b>
225204 Monitoring and Supervision of capital work	0	7,200	<b>7,200</b>	0	0	<b>0</b>
227001 Travel inland	0	92,720	<b>92,720</b>	0	93,518	<b>93,518</b>
227004 Fuel, Lubricants and Oils	0	14,659	<b>14,659</b>	0	24,862	<b>24,862</b>

# VOTE: 109 Uganda National Meteorological Authority (UNMA)

<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
<b>Programme 06 Natural Resources, Environment, Climate Change, Land And Water Management</b>						
<b>SubProgramme 01 Environment and Natural Resources Management</b>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 005 Training and Research						
<i>Total Cost of Budget Output 140017</i>	0	428,893	428,893	0	338,865	338,865
<b>Total Cost for Department 005</b>	0	428,893	428,893	0	338,865	338,865
<i>Total Excluding Arrears</i>	0	428,893	428,893	0	338,865	338,865
<b>Development Budget Estimates</b>						
	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>
Project 1678 Retooling of Uganda National Meteorological Authority						
<b>Budget Output 000003 Facilities and Equipment Management</b>						
227001 Travel inland	0	0	0	1,600	0	1,600
227004 Fuel, Lubricants and Oils	0	0	0	1,000	0	1,000
312235 Furniture and Fittings - Acquisition	46,600	0	46,600	39,697	0	39,697
<i>Total Cost of Budget Output 000003</i>	46,600	0	46,600	42,297	0	42,297
<b>Budget Output 000004 Finance and Accounting</b>						
221001 Advertising and Public Relations	0	0	0	2,200	0	2,200
226002 Licenses	0	0	0	3,000	0	3,000
227001 Travel inland	0	0	0	88,052	0	88,052
228002 Maintenance-Transport Equipment	172,500	0	172,500	174,150	0	174,150
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	10,000	0	10,000	7,000	0	7,000
312216 Cycles - Acquisition	0	0	0	20,000	0	20,000
312299 Other Machinery and Equipment- Acquisition	0	0	0	80,000	0	80,000
<i>Total Cost of Budget Output 000004</i>	182,500	0	182,500	374,402	0	374,402
<b>Budget Output 140013 Weather information processing</b>						
312221 Light ICT hardware - Acquisition	289,000	0	289,000	5,556	0	5,556
312229 Other ICT Equipment - Acquisition	1,500	0	1,500	0	0	0
312299 Other Machinery and Equipment- Acquisition	0	0	0	30,245	0	30,245
<i>Total Cost of Budget Output 140013</i>	290,500	0	290,500	35,801	0	35,801
<b>Budget Output 140014 Weather observation and forecasting</b>						
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	25,000	0	25,000	0	0	0
312299 Other Machinery and Equipment- Acquisition	12,195	0	12,195	0	0	0
<i>Total Cost of Budget Output 140014</i>	37,195	0	37,195	0	0	0
<b>Budget Output 140015 Weather and climate monitoring</b>						
225201 Consultancy Services-Capital	0	0	0	10,000	0	10,000

# VOTE: 109 Uganda National Meteorological Authority (UNMA)

<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
<b>Programme 06 Natural Resources, Environment, Climate Change, Land And Water Management</b>						
<b>SubProgramme 01 Environment and Natural Resources Management</b>						
	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>
Project 1678 Retooling of Uganda National Meteorological Authority						
<b>Budget Output 140015 Weather and climate monitoring</b>						
227001 Travel inland	0	0	0	49,000	0	49,000
227004 Fuel, Lubricants and Oils	0	0	0	18,500	0	18,500
228001 Maintenance-Buildings and Structures	0	0	0	20,000	0	20,000
312121 Non-Residential Buildings - Acquisition	32,000	0	32,000	60,000	0	60,000
312229 Other ICT Equipment - Acquisition	15,000	0	15,000	0	0	0
<b>Total Cost of Budget Output 140015</b>	<b>47,000</b>	<b>0</b>	<b>47,000</b>	<b>157,500</b>	<b>0</b>	<b>157,500</b>
<b>Budget Output 140017 Meteorological Research</b>						
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	960	0	960	0	0	0
<b>Total Cost of Budget Output 140017</b>	<b>960</b>	<b>0</b>	<b>960</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Cost for Project 1678</b>	<b>604,755</b>	<b>0</b>	<b>604,755</b>	<b>610,000</b>	<b>0</b>	<b>610,000</b>
<b>Total Excluding Arrears</b>	<b>604,755</b>	<b>0</b>	<b>604,755</b>	<b>610,000</b>	<b>0</b>	<b>610,000</b>
<b>Total for Sub-SubProgramme 01</b>	<b>16,441,487</b>	<b>0</b>	<b>16,441,487</b>	<b>18,043,384</b>	<b>0</b>	<b>18,043,384</b>
<b>Total Excluding Arrears</b>	<b>16,441,487</b>	<b>0</b>	<b>16,441,487</b>	<b>18,043,384</b>	<b>0</b>	<b>18,043,384</b>
<b>Grand Total Vote 109</b>	<b>16,441,487</b>	<b>0</b>	<b>16,441,487</b>	<b>18,043,384</b>	<b>0</b>	<b>18,043,384</b>
<b>Total Excluding Arrears</b>	<b>16,441,487</b>	<b>0</b>	<b>16,441,487</b>	<b>18,043,384</b>	<b>0</b>	<b>18,043,384</b>

**VOTE: 109** Uganda National Meteorological Authority (UNMA)

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Table V7: External Financing for the Vote

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**VOTE: 109** Uganda National Meteorological Authority (UNMA)

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**Table V8: NTR Projections (Uganda Shillings Billions)**

Revenue Code	Revenue Name	FY2023/24	Projection FY2024/25
114419	Other taxes on specific services	1.700	1.700
144149	Miscellaneous receipts/income	0.500	0.500
<b>Total</b>		2.200	2.200